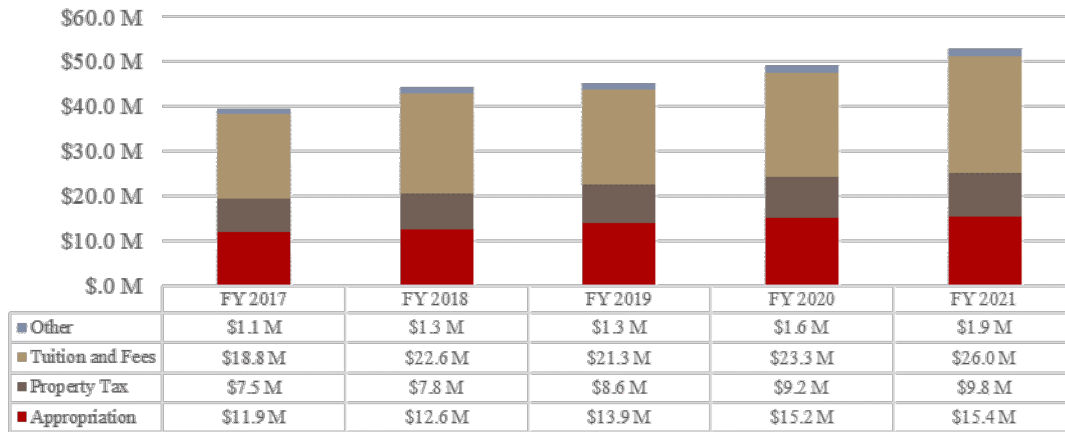




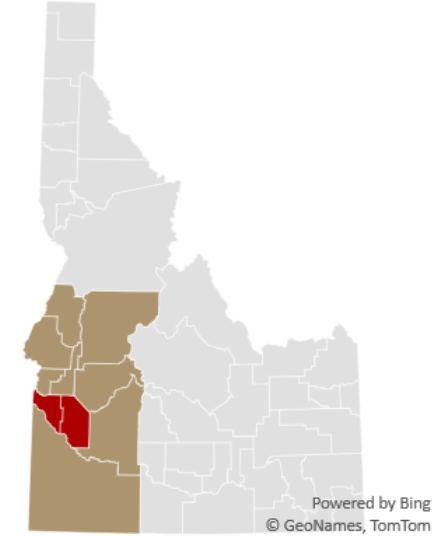
Agency Summary & Statutory Authority

The College of Western Idaho (CWI), located in Nampa, Idaho, was created in May 2007 when voters in Ada and Canyon Counties approved its formation. The institution is Idaho's largest community colleges based on student headcount. CWI received its accreditation through the Northwest Commission on Colleges and Universities in 2016 and is led by President Gordon Jones.

Operating Budget Revenue Sources College of Western Idaho, FY 2017 - FY 2021

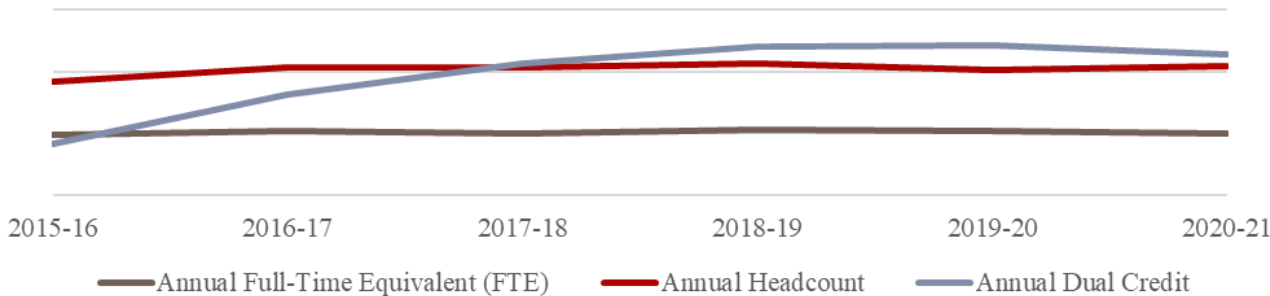


CWI was allocated **\$33,909,045** from the Higher Education Emergency Relief (HEER) Fund through CARES, CRRSAA, and ARPA. As of November 2021, the institution reported having spent **53.8%** of this allocation across the 2020, 2021, and 2022 state fiscal years.



■ Taxing District ■ In Area*
 *Parts of Elmore and Owyhee Counties are included in Area 3 pursuant to Section 33-2101, Idaho Code

Student Metrics Trendline, FY 2017 - FY 2021 College of Western Idaho



NOTES

Of the institution's base, 77.9% of the appropriation is for personnel costs and 22.1% is for operating expenditures.

Pursuant to Section 33-2109, Idaho Code, the Legislature does not authorize FTP to the community colleges.



Joint Finance-Appropriations Committee 2022 Legislative Session

Gordon Jones – President CWI

1

PERSONAL INTRODUCTION



2

MY WHY FOR CWI

- CWI delivers exceptional value and quality to students
- Affordable tuition that translates education into employment
- Deliver on the promise of economic and social mobility for all



3



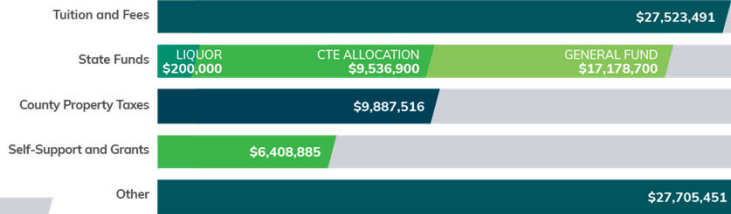
4

OVERVIEW

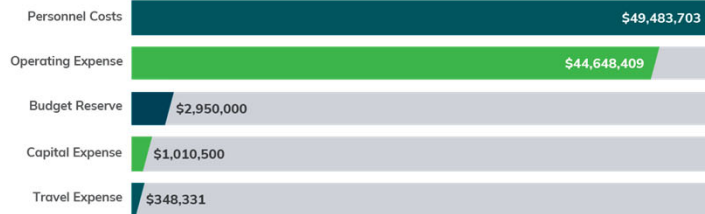
Budget: Fiscal Year 2022
\$98,440,943



Revenue



Expenses

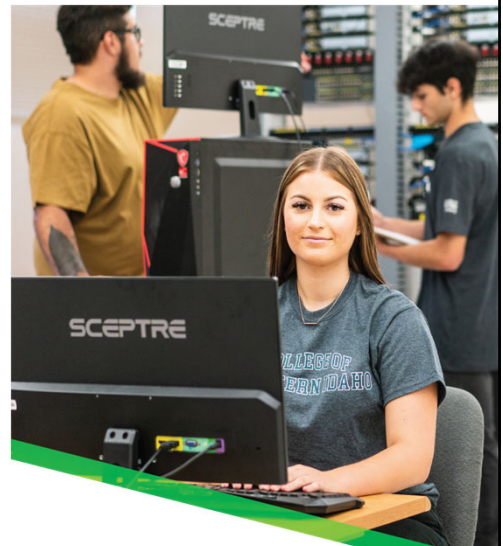


CARES ACT GRANTS
\$25.5 million

5

CUTTING EDGE ADVANCEMENTS

- Digital Innovation and Strategic Growth
- Maximize Employee Partnerships
- Student Success



6

CAMPUS VISION

- Enhance Academic Mission
 - Key programs: Health Sciences
Cybersecurity, Horticulture
- Bolster Communities
- Consolidate Locations and
Reduce Leased Spaces
Ada and Canyon County



7

PERMANENT BUILDING FUND REQUEST

Phase 1 of a new Health Sciences Building

- Total Project Cost: \$22.5 million
- Capital Budget Request: \$10 Million
- Project Scope: 45,000 Square Feet



8

GOVERNOR'S RECOMMENDATIONS

1. **Line Item #1:** Student Retention: \$377,000 and 5.0 FTP
2. **Line Item #2:** Student Success: \$281,900 and 3.0 FTP
3. **Permanent Building Fund:** Health Sciences Building: \$10 million
4. **Change in Employee Compensation (5.0%):** \$599,500



9



THANK YOU

10