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DELAWARE TRANSPORTATION FACTS 2005







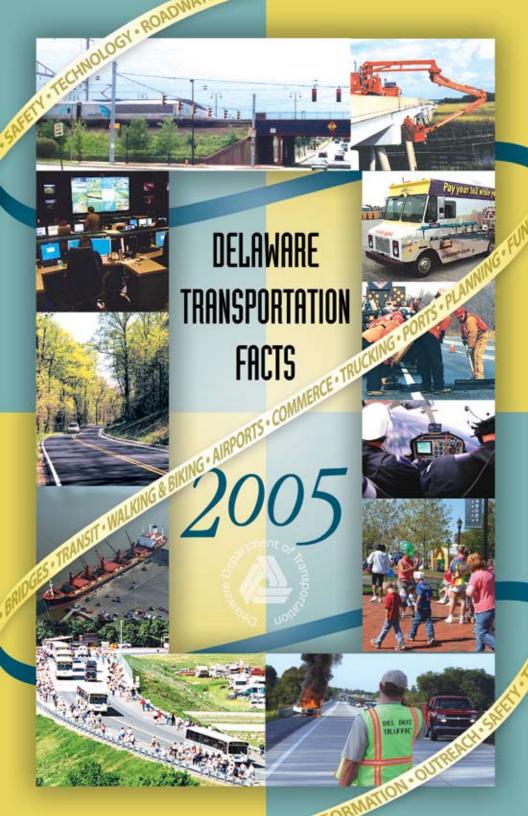




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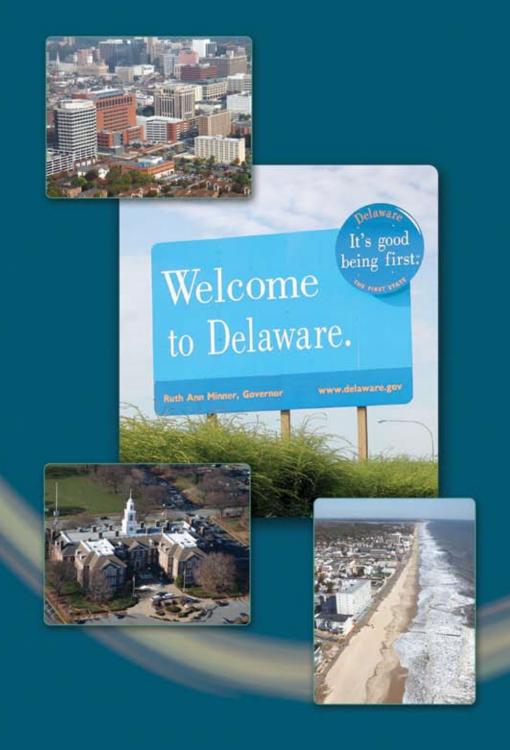
DELAWARE THANSPORTATION FACTS 2005

Ruth Ann Minner Governor

Carolann Wicks
Secretary
Delaware Department of Transportation



Visit our Web site at: www.deldot.gov



Letter from Governor Minner

This year, I've had the pleasure to swear in Carolann Wicks as the new Secretary of the Department of Transportation. In her more than 23 years with DelDOT, Carolann has developed a vast knowledge of the department and its operations, making her uniquely qualified to lead this agency and deliver an efficient, high quality transportation system to the residents of Delaware.

Secretary Wicks will oversee the Department's operations, including a few projects I would like to highlight as recent efforts by the Department to help improve our transportation system for Delawareans and those who travel through our state. Community outreach has begun on a new U.S. 301 from the Maryland/ Delaware border to State Route 1, just south of the Chesapeake and Delaware Canal. This much needed project will improve and expand an existing roadway system that lacks capacity for current and future traffic volumes, while also preventing some of the traffic accidents that occur there.

Kall Onn Mennies



In Kent County, DelDOT is continuing its work on grade separations on Route 1 from Thompsonville Road to Route 9 to enhance safety at accident-prone intersections and improve traffic flow along the Route 1 corridor.

And in Sussex County, the first phase of the Indian River Inlet Bridge Project continues into this year with the construction of the roadway on both sides of the bridge. For statistics and additional interesting facts about other projects and services DelDOT provides for the people of Delaware, please take some time to leaf through this fact-filled book, which is an excellent reference for anyone trying to learn more about our Department of Transportation.

Letter from Secretary Wicks

The sixth edition of the Delaware Transportation Fact Book will mark my first as Secretary of the Delaware Department of Transportation. I am very honored to have been nominated by Governor Minner and confirmed by the Senate to become Delaware's Secretary of Transportation.

I have been asked several times why I would want to take this job given the many challenges DelDOT faces in the years to come. The answer is simple—we are an excellent team of professionals who work hard to provide our customers with a safe and efficient transportation system. As transportation professionals, we are very much aware of the critical role transportation plays in the success of our state. The services we provide, the projects we deliver and the valuable assets we maintain are all essential to a thriving economy and a great quality of life for our citizens.



As we pursue our short and long term goals, I will ensure that an open, collaborative and informative dialogue exists between DeIDOT and our customers, as we work to effectively communicate what we believe are the top transportation priorities. And ultimately, we will develop and deliver a multi-modal transportation program that helps achieve Governor Minner's Livable Delaware initiative.

Public service is a very noble profession, and I am very proud to serve as Delaware's eighth Secretary of Transportation.

Carolarn Wich

Carolann Wicks

Secretary, Delaware Department of Transportation

Sincerely,

Ruth Ann Minner Governor

DelDOT Organization & Mission

The Delaware Department of Transportation (DelDOT)



To provide a safe, efficient, and environmentally sensitive transportation network that offers a variety of convenient and cost-effective choices for the movement of people and goods.





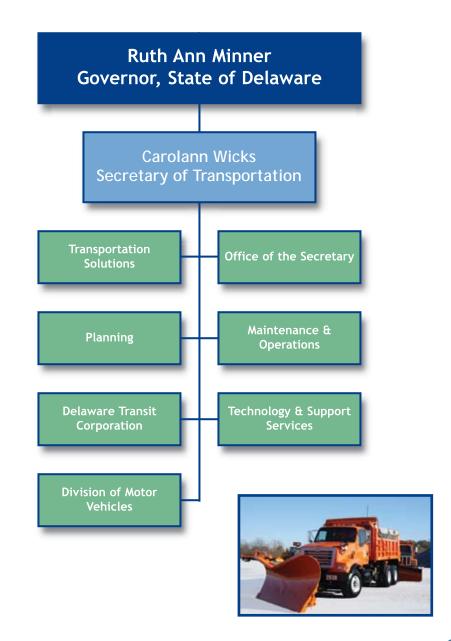


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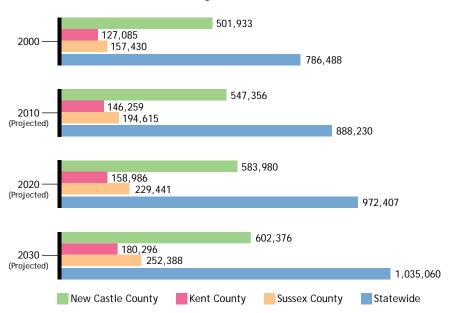
About Delaware

Our State's Population

Between 2000 and 2030, Delaware's population will have grown over 32%, and by 2030 it is projected our numbers will have exceeded the one million population benchmark. The charts below show the highest concentration of people reside in New Castle County; however, Sussex County is experiencing the highest growth rate. By 2020, many aging baby boomers are expected to have retired to Sussex, adding 94,958 more residents than in 2000.

Delaware Population, 2000-2030





Source: Center for Applied Demography & Survey Research, University of Delaware, U.S. Bureau of Census (Census 2000), Delaware Population Consortium

Note: Census figures are updated every 10 years.

How We Commute

The majority of Delawareans drive alone to work each day. A survey conducted by the University of Delaware showed an average of 78% of commuters in New Castle County, 66% in Kent County, and 72% in Sussex County drive alone on their journey to work. Sussex commuters are more likely to drive with others in the same vehicle. Though few use other modes to get to work, New Castle



County has the highest number of people who take the bus to work, while more people walk to work in Sussex. This survey represents a sampling of residents from each county, with survey percentages averaged for the 5-year period.

Average Modal Use to Work - by County, 2000-2004

Figure 1.2

	New Castle	Kent	Sussex
Drive Alone-Single- Occupant Vehicle	78%	66%	72%
Multi-Occupant Vehicle	13.2%	20.5%	25.7%
Bus	1.9%	<1.0%	<1.0%
Bike	<1.0%	<1.0%	<1.0%
Walk	2.4%	<1.0%	3.4%

Source: Center for Applied Demography & Survey Research, University of Delaware

Focus On... Scenic Byways

Scenic & Historic Highway Program



Scenic roadways in our state will remain a legacy for future generations to enjoy thanks to Delaware's new Scenic & Historic Highways program. A Scenic and Historic Highway (also known as a "Scenic Byway") is a roadway which is adjacent to, or travels through, an area that has particular intrinsic, scenic, historic, natural, cultural, recreational or archeological qualities.

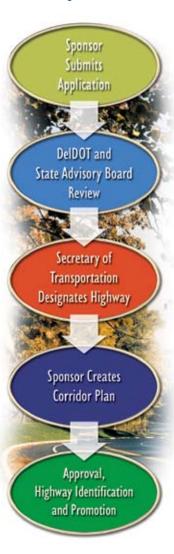


The Brandywine Valley and Red Clay Valley are the first roadways designated as Scenic & Historic Highways in Delaware. Community groups are welcome to sponsor and nominate other areas.



Sponsoring a Scenic Byway

Figure 2.1



Source: DelDOT Planning

Benefits of sponsoring a roadway may include:

- Increased business, tax revenue and jobs from tourist dollars
- Federal and state funding for planning and implementing a corridor plan
- Protection for a resource that may become threatened
- · Improved maintenance for your road
- Access to resources and expert assistance in managing the corridor
- Identification on state highway maps, leading to more tourism opportunities
- Assistance from state offices of economic development and tourism

For more information, or to receive a complete Program Guide and Nomination Application, contact the DelDOT Division of Planning State Scenic Highways Coordinator at (302) 760-2121, or go online at www.deldot.gov/communityprograms.



Division of Motor Vehicles

DeIDOT Division of Motor Vehicles



DMV Services

DelDOT's Division of Motor Vehicles (DMV) inspects and registers vehicles; issues titles; tests for and issues regular and

commercial driver licenses; offers driving

manuals and education courses on subjects such as defensive driving, aggressive driving, motorcycle and boater training, and conducts DUI alcohol programs. At the DMV, drivers can also register to vote or sign up to become an organ donor.



DelDOT Division of Motor Vehicles offices and inspection lanes are located in Greater Wilmington, New Castle, Dover and Georgetown. All are open weekdays from 8:00 AM to 4:30 PM, except Wednesdays, when they are open from noon until 8:00 PM.

See page 72 for branch phone numbers. For directions and other information, go to www.dmv.de.gov/. This Web site offers a guide for new residents, a list of fees, forms you may wish to download, and answers to many of your questions.

Division News

Sussex County's new 38,500 square foot Georgetown DMV has been completed. The new administrative building and seven inspection lanes feature new cueing lanes for motorists awaiting inspection, drive-thru tellers and more. In Dover, construction is underway on two new DMV drive-thru lanes, six additional customer service stations and two more inspection bays.



Emissions Testing

Air quality testing is also performed at DMV Inspection Lanes. Assuring that cars and trucks meet air quality standards is helping Delaware meet the Ozone Challenge.

Solving traffic-related ozone pollution problems is something of a *Catch 22*. Slower moving traffic on congested

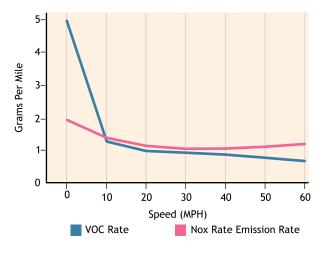
local roads causes the release of volatile organic compounds (VOCs) such as hydrocarbons. Faster moving traffic on freeways and arterials causes release of nitrogen oxides. Peak and off-peak travel periods cause different types of emissions. Roadway improvements, which allow higher speeds and levels of service, decrease hydrocarbons but increase nitrogen. Delaware must meet mandated reductions, but hard decisions will have to be made to comply with EPA regulations.





The Ozone Challenge Traffic-Related Pollution

Figure 3.1



Technology & Safety

DelTrac



Headquartered at DelDOT's state-of-the-art Transportation Management Center (TMC), but integrated into every phase of DelDOT planning and operations, DelTrac uses highly trained personnel, strategic planning and the latest technologies to

save time, money and lives. Satellites, sensors, cameras, fiber optics, wireless and the Internet are just some of the tools that monitor and manage everything from traffic lights to transit schedules, 24 hours a day, 365 days a year.

Homeland Security and Disaster Management

DelTrac Transportation Management Teams (TMTs) bring together personnel and resources from police, fire, rescue, emergency management, transportation,



communications, environmental protection and other agencies to improve safety and reduce delays during incidents, events and emergencies that impact the transportation system here in Delaware.



The teams also work to prevent secondary incidents triggered by the original incident. They play an important role in the state's homeland security, and in plans for evacuation and transportation management during major emergencies.

Red Light Running

DelDOT's red light running enforcement system is an example of a DelTrac technology that is helping to improve safety on our roads and saving lives. Cameras have been placed at many intersections statewide where past

accident history or reports from police indicate that drivers have frequently been running red lights. In other jurisdictions, cameras have reduced red light running by up to 70%.



E-ZPass

E-ZPass is helping reduce congestion on Delaware's highways. Drivers who have signed up for E-ZPass are using this timesaving technology to "keep movin' and pay tolls while they roll" in Delaware or anywhere E-ZPass is accepted. E-ZPass Delaware is the only state agency that

offers local customer service 24 hours a day, seven days a week. To learn more, visit www.EZPassDE.com.

In Delaware, you will find dedicated E-ZPass lanes on I-95 and the Delaware Memorial Bridge. New highway-speed "express lanes" are located on SR1 in Dover.







Highway Transportation

Vehicles

From 2000 to 2004, licensed drivers held steady at about 72% of the population. Over the same period, the number of registered motor vehicles increased by 86,582 vehicles and mileage increased by 1,064,000 miles. Pass-through traffic from other states also adds to traffic using our roads.

Population / Licensed Drivers / Motor Vehicle Registrations & Mileage, 2000-2004

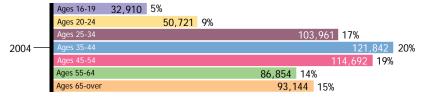
Figure 5.1

	Population	Licensed Drivers	Registered Motor Vehicles	Motor Vehicle Mileage (in Millions)
2000	786,488	563,949	717,360	8,199
2001	796,479	569,143	733,207	8,565
2002	807,382	577,581	755,272	8,838
2003	818,010	591,713	778,016	9,010
2004	838,913	604,124	803,942	9,263

Source: DelDOT Division of Motor Vehicles

Licensed Drivers by Age, 2004

Figure 5.2



Total Licensed Drivers = 604,124 (percent change from Year 2003: +2.1%)

Source: DelDOT Division of Motor Vehicles

Licensed Drivers

In 2004, there were 604,124 licensed drivers in Delaware, representing an increase of approximately 2% from the 591,713 licensed drivers in 2003. The 35-44 year-old age group remains the largest at 20%, followed by ages 45-54 at 19%, and ages 25-34 at 17%.

Lane Mileage

The Delaware Department of Transportation is responsible for maintaining 89% of the 12,994 lane miles of roads in Delaware. Delaware is one of only a few states with this high percentage of public roads under Department of Transportation jurisdiction. The national average is approximately 20%. Municipalities are responsible for the other 11%. DelDOT's jurisdiction includes everything from the I-95 interstate highway that runs through New Castle County, to residential streets and rural roads. As the number of lane miles increase, maintenance and repair budgets also increase, because an expanding system calls for expanded support services. Twenty-five percent of Delaware's roads qualify for federal funds for rehabilitation and reconstruction projects.

Lane Miles, as of 12/31/2004

Figure 5.3

	Interstate	Other Freeways & Expressways	Other Principal Arterial	Minor Arterial	Major Collector	Minor Collector	Local	Total Lane Miles
New Castle	252.94	16.20	700.78	356.84	503.54	78.68	3,391.45	5,300.43
Kent	0	44.72	198.82	197.51	476.56	62.14	2,011.54	2,991.29
Sussex	0	0	428.81	173.84	648.90	141.76	3,308.96	4,702.27
Total	252.94	60.92	1,328.41	728.19	1,629.00	282.58	8,711.95	12,993.99

Source: DelDOT Planning





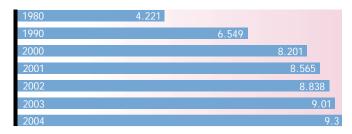


Vehicle Miles of Travel

Vehicle miles traveled (VMT) represents the total miles traveled by all vehicles for a section of roadway in a given amount of time. Ten cars per hour on one-mile of a one-lane road = a VMT of "10." If there were ten cars in each of four lanes on the one-mile, the VMT would be 10×4 or "40." Within the last 25 years, the annual average number of vehicle miles traveled (VMT) on all state roadways has more than doubled from 4.221 billion in 1980 to 9.3 billion in 2004.

Average Annual Vehicle Miles Traveled (in Billions) 1980-2004

Figure 5.4

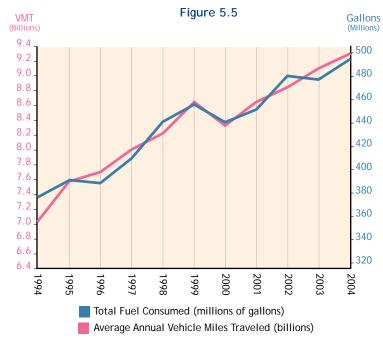


Source: DelDOT Planning

Fuel Consumed

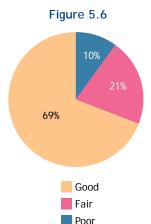
The amount of fuel consumed rose from 479 million gallons in 2003 to 487 million gallons in 2004. VMT increased from 9.1 billion miles in 2003 to 9.3 billion miles in 2004.

Fuel Consumed vs. Vehicle Miles Traveled 1993-2004



Source: DelDOT Planning & DelDOT Motor Fuel Tax Administration

Road Pavement Condition, 2005



Source: DelDOT Pavement Management Section

Pavement Conditions

DelDOT's Pavement
Management Section collects
data on the condition of state
and federally funded highways
to establish priorities for
rehabilitation. Prioritization
is based on overall pavement
condition, road functional
class, average annual daily
traffic, coordination with
other construction projects,
and the presence of schools,
hospitals, transit routes, and



other crucial public services. With the implementation of DelDOT's new Pavement Management System, which devotes an escalating share of road maintenance funds to preventive maintenance, as of 2005 approximately 69% of Delaware's roads are rated in good condition, with an additional 10% programmed for improvement (planned and funded).

Traffic Safety

In 2004, there were 2,470 fewer crashes statewide than in 2003—a 12% decrease. That resulted in 1,288 fewer persons being injured and in 8 fewer deaths than the previous year.



Statewide Crash & Injury Data, 2002-2004

Figure 5.7

	Total Crashes	Fatal Crashes	Personal Injury Crashes	Property Damage Crashes	Persons Killed	Persons Injured
2002	21,215	119	6,172	14,926	127	9,965
2003	21,020	138	5,644	15,238	148	8,898
2004	18,550	130	4,871	13,549	140	7,610

Source: Delaware State Police Annual Traffic Statistical Report, 2004

Accidents by Type of Vehicle

Note: During 2004, the Delaware State Police piloted a project to capture crash data directly from police officers' mobile computers. While fatality-related information is complete, May through December 2004 "personal injury and property damage only" is not yet available. Therefore, we are making no comment on trends.

Crashes by Age of Driver

Over the 3 years shown on page 22, younger drivers have been involved in more crashes and more fatal crashes. The 25-34 age group ranks first, with a 3-year total of 20,732 accidents and 110 fatal crashes. The 35-44 age group is a close second with a 3-year total of 20,206 accidents and 122 fatal crashes. However, if you combine the Under 19 and 20-24 age groups, they take the lead with a total of 28,886 accidents with 172 fatal. (see 2002-2004 chart, page 22)

Accidents by Type of Vehicle, 2004

Figure 5.8

	Number of Vehicles	Vehicles in Fatal Crashes	Personal Injury Crashes	Property Damage Crashes
Passenger Car	30,212	150	7,983	22,079
Truck	3,053	38	808	2,207
Bus	75	0	25	50
School Bus	132	2	33	97
Motorcycle	191	10	128	43
Farm Tractor & Farm Equipment	10	0	1	9
Other or Not Stated	826	6	136	684
Total	34,499	206	9,114	25,169

2004 Personal Injury and Property Crash Data Note: See note, page 21 regarding incomplete personal injury and property crash data

Note: Truck=Pick-up Truck, Van/Panel Truck, Truck Tractor & Semi, 6-Wheel/10-Wheel Trucks; Passenger Car number includes Sport Utility Vehicles, Mini-vans and Passenger Vans.

Source: Delaware State Police Annual Traffic Statistical Report, 2004

Crashes by Age of Driver, 2002-2004

Figure 5.9

	20	02	2003		2004		3 Year Total	
	AII Crashes	Fatal Crashes	AII Crashes	Fatal Crashes	AII Crashes	Fatal Crashes	AII Crashes	Fatal Crashes
19 & Under	4,807	25	4,642	28	3,973	32	13,422	85
20-24	5,345	24	5,427	39	4,692	24	15,464	87
25-34	7,249	37	7,100	36	6,383	37	20,732	110
35-44	7,244	40	6,928	47	6,034	35	20,206	122
45-54	5,153	25	5,112	46	4,619	25	14,884	96
55-64	2,965	22	3,006	16	2,766	15	8,737	53
65-74	1,645	8	1,574	16	1,445	20	4,664	44
75 & Older	1,103	9	1,019	10	1,066	17	3,188	36
Unknown	4,595	0	4,542	5	3,521	1	12,658	6
Total	40,106	190	39,350	243	34,499	206	113,955	639

Source: Delaware State Police Annual Traffic Statistical Report, 2004

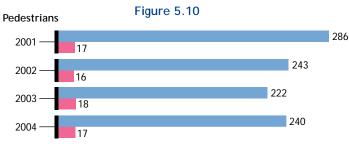
Pedestrians/Bicyclists Involved in Accidents

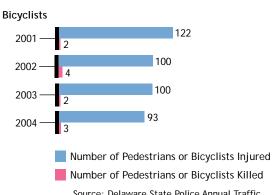
Pedestrian and bicycle accident figures over the last 4 years confirm that better marked intersections, bike lanes and other improvements are helping increase safety for Delaware walkers and bicyclists. The number of pedestrians injured in accidents declined from 286 in 2001 to 222 in 2003, but rose to 240 in 2004. Bicycle accident injuries also declined from 122 in 2001 to 93 in 2004.



Pedestrian and bicyclist deaths remained about the same during the 4-year period.

Pedestrian/Bicyclists Involved in Accidents 2001-2004





Source: Delaware State Police Annual Traffic Statistical Report, 2004

Bridges



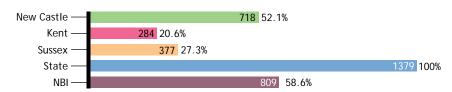
The Department of
Transportation is responsible
for maintaining 1,379 of
Delaware's 1,458 bridges.
Municipalities, railroads,
the Delaware River & Bay
Authority, private owners,
and others are responsible
for maintaining the other
79. Bridge construction has

occurred in cycles, with two especially active periods being the Depression era (1920-1934) and the interstate era (1950-1979).

Approximately a third of all bridges in the state were built before 1950. Of those bridges, many are small, narrow, and obsolete. However, many are historic community assets and won't be replaced, but will be maintained to retain their character. Aging, plus increasing traffic volume, is contributing to the deterioration of many of the large bridges built in the interstate era, increasing maintenance and rehabilitation costs. Any structure that is 20 feet or longer is included on the National Bridge Inventory (NBI). This federal program requires inspection on a two-year cycle.

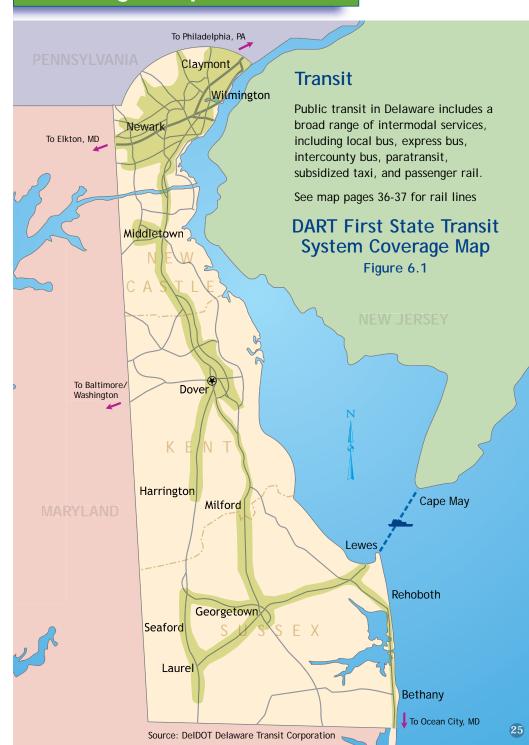
State Maintained Bridges, 2004

Figure 5.11



Source: DelDOT Bridge Management Section

Moving People - Transit



Moving People - Transit

Bus

The Delaware Transit Corporation, operating as DART First State, is a division of the Delaware Department of Transportation and, as such, provides a full range of fixed route bus, paratransit, commuter rail and related services. Incorporated in 1995, Delaware Transit has grown from five semi-autonomous agencies, operating a total of 47 bus routes in various areas of the state, to one provider operating 68 routes reaching almost all of the First State.

Statewide Bus Service

DART provides local fixed route bus service throughout the state. In addition, Intercounty Route 301 operates between New Castle and Kent Counties, connecting their local fixed route services and the Wilmington Train Station. Intercounty Route 303 connects Kent and Sussex Counties



and their fixed routes.
On Friday evenings,
Saturdays, Sundays
and holidays, between
Memorial Day and
Labor Day weekends,
DART Route 305, the
Beach Connection, links
New Castle and Kent

Counties with the Rehoboth Park & Ride and Resort Transit. All DART buses are wheelchair accessible and bike rack equipped.

DART First State Buses - New Castle County

DART First State provides weekday bus service on 42 fixed routes throughout northern New Castle County, with the majority serving downtown Wilmington and its thousands of workers. Evening and

Saturday service is available on many routes. Key hubs include the Wilmington Train Station, Rodney Square, and Christiana Mall. DART First State also operates the Wilmington Trolley - Route 32, an 1890s style rubbertired "trolley," serving the Wilmington





Train Station, Rodney Square and the Wilmington Riverfront. DART's new Mid-County facility allows more efficient bus operations and future service expansion along and to the south of the Chesapeake & Delaware Canal. In addition, DART operates two

shuttle routes connecting Fairplay Station to employment, shopping, educational and medical destinations throughout the Churchmans Crossing area. DTC maintains 32 Park & Ride and 8 Park & Pool lots in New Castle County (see map, p. 35). The county has over 2,000 bus stops, 238 passenger shelters and 65 benches.

DART First State Buses - Kent & Sussex Counties

Kent County bus service includes twelve weekday routes in the Dover area, plus connections with Intercounty Routes 301 and 303. DART also offers GoLink Night & Flex Service between 6:00 p.m. and 9:00 p.m. with advanced reservations. In Sussex County, DART operates three weekday routes, including Intercounty Route 303. There are two shuttles made available through the Welfare to Work program. One shuttle operates between Dover and Harrington, and another between Seaford and Delmar. Between Memorial Day and Labor Day weekends, Resort Transit operates seven routes throughout the resort area, including Ocean City, Maryland. Most of theses routes operate seven days a week. DART Route 305, the Beach Connection, links New Castle and Kent Counties with the Rehoboth Park & Ride and Resort Transit. DTC maintains 9 Park & Ride and 6 Park & Pool lots in Kent and Sussex Counties (see map, p. 35).

Paratransit Services

DART First State provides statewide doorto-door bus service for individuals who are unable to use fixed route bus service due to age or disability. Certification, as defined by the Americans with Disabilities Act, is required to utilize the paratransit service.



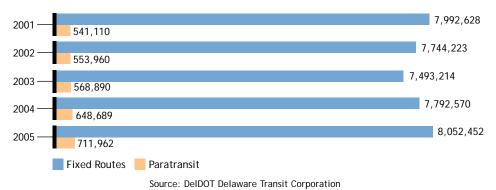
This service is also available to individuals in need of transportation to and from renal care centers for dialysis treatment. Reservations for paratransit service must be made at least one day in advance.

Moving People - Transit



DART First State Bus Ridership, FY 2001-2005





Other Local Buses

Other bus services downstate include the Delaware River & Bay Authority shuttle between the Cape May-Lewes Ferry and Rehoboth Beach, and the Jolly Trolley between Rehoboth Beach and Dewey Beach. Upstate, two Newark shuttle services include one operated by the University of Delaware, and Unicity, which is operated by the City of Newark and funded by DelDOT. Also upstate is "The Bus" which runs from downtown Elkton to U.S. 40 and Glasgow. New Jersey Transit's Rt. 423 serves Wilmington and South Jersey commuters via the Delaware Memorial Bridge.

Private Carriers

Interstate bus services from carriers such as Greyhound and Carolina Trailways serve Wilmington, Dover, Georgetown and beach areas, providing connections to various points on the east coast and beyond.

Train

Passenger Rail Service

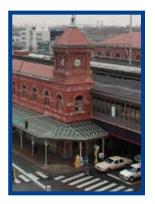
Intercity passenger rail service is provided by Amtrak, offering both high-speed Northeast Corridor and long-distance trains. Local and commuter services are provided by the Southeastern Pennsylvania Transportation Authority (SEPTA) under contract to the Delaware Transit Corporation.



Amtrak

On average, 80 Amtrak trains serve the historic Wilmington Train Station each weekday, which includes up to 30 high-speed Acela Express trains. The number of weekend service trains is slightly lower. Two Amtrak trains serve the Newark Station daily. While most Amtrak trains serving Delaware make frequent direct connections to Richmond, Washington, New York and Boston, there is also direct service to the Carolinas, Atlanta, Miami, New Orleans and Chicago. In FY '05, Amtrak provided 784,488 passenger trips to/from Delaware.

The Wilmington Train Station was built by the Pennsylvania Railroad in 1905 and is considered one of the nation's crown jewels of functional historic railroad rehabilitation. The station is the focal point of Wilmington's riverfront development. In addition to the Wilmington and Newark stations, other Amtrak facilities include the Wilmington and Bear Maintenance Shops, the Consolidated National Operations Center (CNOC) and the National Training Center.



Moving People - Transit

SEPTA

The Wilmington and Claymont stations are served by 35 SEPTA trains each weekday. With the opening of Fairplay Station at Churchmans Crossing in 2000, Delaware increased its station facilities to four. Funded by the Delaware Transit Corporation, operating as DART First State, SEPTA provided 838,578 passenger trips

Delaware Train Stations Figure 6.3

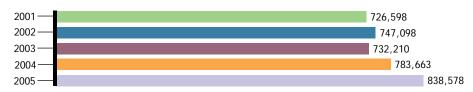


Source: DelDOT Delaware Transit Corporation

in Delaware in FY'05. The Newark, Fairplay and Claymont stations feature free Park & Ride facilities. All of Delaware's rail stations, including Wilmington, offer fully intermodal transit connections and are wheelchair accessible.

DART First State's SEPTA R2 Annual Ridership, FY 2001-2005

Figure 6.4



Source: DelDOT Delaware Transit Corporation



Moving People - Nautical

Nautical

Cape May -Lewes Ferry

Delaware's largest ferry operates along a 17-mile route across the Delaware Bay between Lewes, Delaware and Cape May, New Jersey. Owned and operated by the Delaware River & Bay Authority,

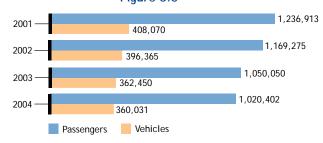


it serves as a tourist and recreational attraction, as well as an alternative to the Delaware Memorial Bridge for motorists traveling the Delmarva Peninsula.

Each ferry in the five-vessel fleet can carry up to 100 cars and 800 passengers. Ferries make 11 to 17 trips daily during the summer and 5 to 11 trips daily the rest of the year. Both ridership and vehicle trips have declined since 2001.

Cape May-Lewes Ferry Annual Ridership 2001-2004





Source: Delaware River & Bay Authority

Woodland Ferry

This ferry across the Nanticoke River, a few miles west of Seaford, Delaware, has been operating since 1793 and is one of the few cable-run ferries on the East Coast. Owned and operated by DelDOT, the ferry holds three cars or one tractor trailer and provides free service for local and tourist traffic during daylight hours, conditions permitting.

Moving People - Walking

Walking

Since 1990, Delaware has added many pedestrian paths linking greenways throughout the state. These paths are popular with young families, walking enthusiasts, and anyone seeking a little exercise in a very pleasant setting. However, the number of people who walk to work is actually decreasing. Out of 373,070 workers in Delaware, only 2.6% (9,637) walked to work regularly in 2000. That's down from 3.8% in 1990.

Walking as Primary Way to Commute 1990 vs. 2000

Figure 6.6

	Total Workers	Number Who Walk			
New Castle	227,644	9,702			
Kent	54,697	1,711			
Sussex	51,785	1,449			
Total	334,126	12,862			
	1990				

Total Workers	Number Who Walk			
245,134	6,748			
59,813	1,361			
68,123	1,528			
373,070	9,637			
2000				

Source: Bureau of the Census, U.S. Department of Commerce (1990 and Census 2000)

Note: Census figures are updated every 10 years.



Moving People-Biking

Biking

Additional bike lanes, paved shoulders, lockers, bike paths, trails, and greenways are making it increasingly easier to travel by bicycle in Delaware. The Department of Transportation has installed high-security clamp-type bike racks at many Park & Ride lots in the state. Some employers



are beginning to do the same. However, there is still much to be done. Although bikes are popular among children and teens for recreation and transportation, as well as with adults as a form of exercise, the percentage of workers in Delaware who used bikes for commuting to work in 2000 was less than 1%.

Bikes as Primary Way to Commute 1990 vs. 2000

Figure 6.7

	Total Workers	Number who Bike to Work	Percent who Bike to Work	Total Workers	Number who Bike to Work	Percent who Bike to Work
New Castle	227,644	852	0.4%	245,134	466	0.2%
Kent	54,697	137	0.3%	59,813	137	0.2%
Sussex	51,785	142	0.3%	68,123	248	0.4%
Total	334,126	1,131	0.3%	373,070	851	0.2%
		1990			2000	
	New Castle Kent			Sussex	т 🔃 т	otal

Source: Bureau of the Census, U.S. Department of Commerce (1990 and Census 2000)

Note: Census figures are updated every 10 years.

Park & Ride/Rideshare

Park & Ride/Pool Locations

Park & Ride lots (which are served by transit) and Park & Pool lots provide convenient parking and a place where commuters may meet carpools or vanpools, or use a variety of modes of transportation such as trains, buses, or shuttles. The Delaware Transit Corporation (DTC) administers 55 of these lots statewide and also offers free access to secured bicycle lockers at various Park & Rides throughout New Castle County (see keys on map). Commuters can call 1-800-652-DART or visit www.DartFirstState.com for Park & Ride/Pool locations near them and for information on bicycle lockers.

Ridesharing

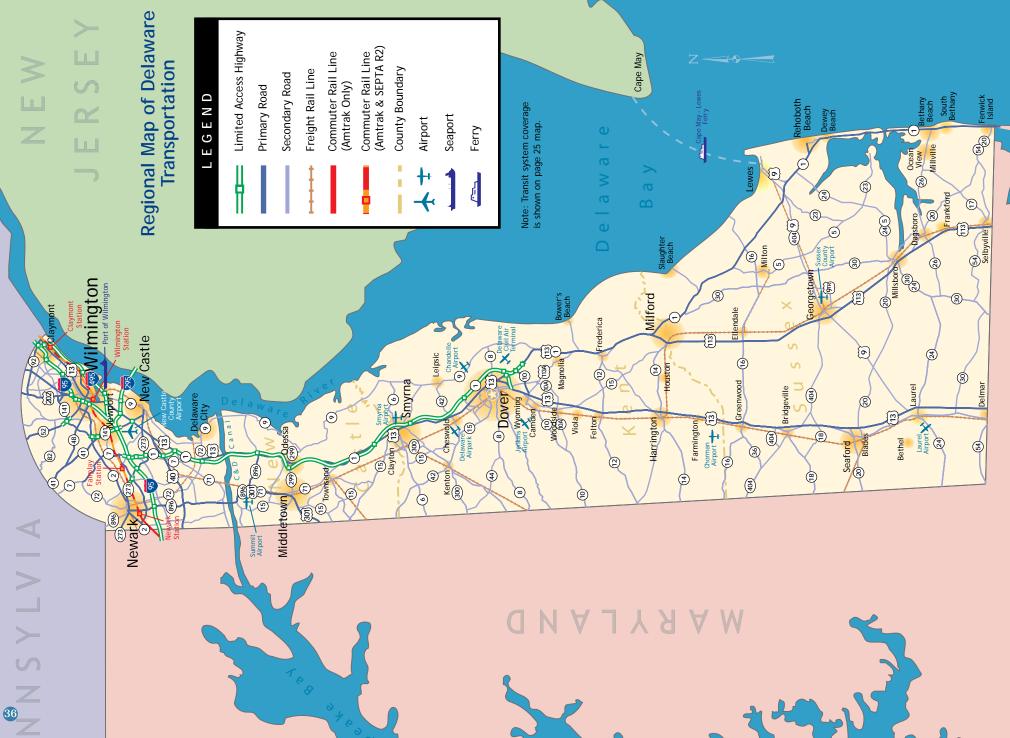
RideShare Delaware is a free public service of DART First State and is administered by The Transportation Management Association of Delaware, TMA Delaware. The RideShare Delaware program offers free and confidential carpool matching services for individuals who work in the State of Delaware. For commuters wanting a different option, RideShare offers a vanpool program and other various shuttle services.

Delaware employees who share the ride to work via carpooling, vanpooling, riding public transit, walking or biking are eligible for RideShare Delaware's "Guaranteed Ride Home" benefit. The benefit ensures program participants a free ride home from work, via taxi or rental car, in the event of an emergency during the workday. Call 1-888-RIDE-MATCH or visit www.ridesharedelaware.org to learn more.

In addition to administering RideShare Delaware for DART First State, TMA Delaware provides customized programs and services for Delaware employers interested in reducing single occupancy vehicle travel to their worksite.







Moving People & Goods - Aviation

Aviation

Public aviation facilities in Delaware concentrate on private business and recreational flights, since most commercial airline passengers fly out of nearby Philadelphia International Airport or Baltimore-Washington International (BWI) airport. As the chart on page 39 shows, all of our public airports are operating at well below capacity and therefore have room to grow.

Of the ten public-use airports in our state, four are publicly owned: Delaware Airpark, New Castle County Airport, Sussex County Airport and the Civil Air Terminal at Dover Air Force Base. The Delaware River & Bay Authority operates and manages the New Castle County Airport, the Civil Air Terminal and the Delaware Airpark.



Flight Activity at Public Airports 2004 vs. 2015 (Projected)

Figure 7.1

	2004			20	15
	Flights	Percent of Capacity	Capacity	Projected Flights	Percent of Capacity
New Castle County Airport	118,216	51.3%	230,400	120,500	52.3%
Summit Airport	65,300	37.8%	172,900	65,300	37.8%
Smyrna Airport	2,925	4.0%	74,000	3,500	4.7%
Chandelle Airport	10,800	23.9%	45,200	12,200	27%
Delaware Airpark	23,800	16.3%	145,500	44,700	30.7%
Jenkins Airport	2,500	3.8%	65,200	2,900	4.4%
Civil Air Terminal, Dover AFB	790	5.9%	13,500	3,600	26.7%
Chorman Airport	2,025	4.5%	45,000	3,300	7.3%
Laurel Airport	7,750	14.4%	54,000	8,600	15.9%
Sussex County Airport	48,000	28.5%	171,000	57,000	33.3%
	282,106			321,600	

Source: DelDOT Planning, Office of Aeronautics

New Castle County Airport

The New Castle County Airport is the largest civilian airport in the state, with two runways over 7,000 feet long and facilities that cover 1,100 acres. The airport includes significant hangar and aviation-related business rental space, as well as a flight school, aircraft rentals, and repair services. A new tower was recently completed



and new corporate hangars are being built to meet the demands of corporate aviation. Flight Safety International has a large facility here, and flight crews from all over the world come here for recurrence flight school training. The Delaware River & Bay Authority manages this airport.

Moving People & Goods - Aviation

Moving Goods

Dover Air Force Base

This U.S. military base is the largest aerial port facility on the East Coast, and it is an important part of the economy of Kent County. The base houses C-5A and C-5B transport planes that play a major role in overseas military and humanitarian support operations.

Dover AFB Civil Air Terminal

A joint use agreement between the base and the Department of Transportation allows private aircraft to use an adjacent civil air terminal. The Delaware River & Bay Authority operates this facility.

Sussex County Airport

Sussex County Airport is owned and operated by the county and is located just east of Georgetown, the county seat. The airport services general aviation, corporate aviation, military, and the state police. An environmental assessment is ongoing for the extension of Runway 4-22, along with preliminary land acquisition activities. In addition, the FAA is funding the construction of a perimeter fence for security purposes. The airport is also home to DeCrane, Inc., a firm employing over 200, which designs, manufactures, and installs auxiliary fuel tanks, flight deck instrumentation, and other equipment for the commercial, VIP, and corporate aircraft markets.

Delaware Airpark

DelDOT purchased this Cheswold facility in 2000 and it is operated by the Delaware River & Bay Authority under a long-term agreement. The airport serves general and corporate aviation in Kent County, as well as the Delaware State University aviation flight training program. The environmental assessment for runway expansion at the airport is near completion and land acquisition activities have been initiated.

Introduction

The 2002 Commodity Flow Survey by the US Department of Transportation measured Delaware goods shipments valuing over \$20 billion and weighing nearly 31 million tons. Approximately 33% of goods by value of all shipments were between places less than 50



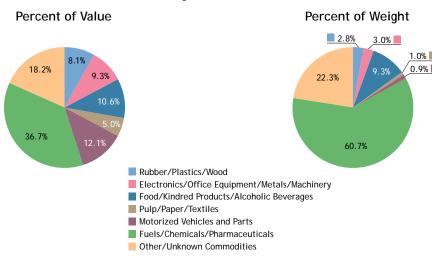
miles apart. Proximity to Pennsylvania, New Jersey, Maryland, New York, and Virginia make these states important destinations for Delaware goods.

A majority of shipments were moved by truck (71.2% by value and 69.0% by weight). Another 16.5% of the value of shipments was moved by an intermodal combination of truck, rail, air, and/or water.



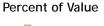
Shipments Originating in Delaware - by Commodity, 2002

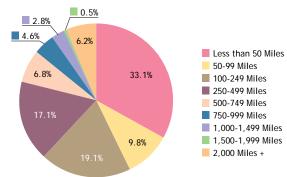
Figure 8.1



Shipments Originating in Delaware - by Distance, 2002

Figure 8.3

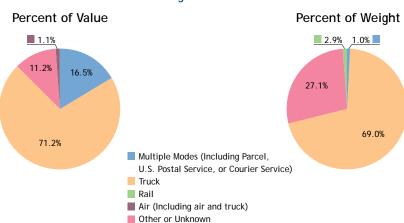




Source: US Census Bureau, 2002 Commodity Flow Survey (The Commodity Flow Survey was last taken in 2002.)

Shipments Originating in Delaware - by Mode, 2002

Figure 8.2



Source for Figures 6.1 and 6.2: US Census Bureau, 2002 Commodity Flow Survey (The Commodity Flow Survey was last taken in 2002.)

Truck Freight

Trucks play an important role in commerce in Delaware. Local commercial carriers serve automotive, agricultural, chemical, and other industries delivering an endless variety of goods, parcels, and mail—both in and out-of-state—to wholesalers, retailers, and residents. Delaware's sizeable poultry industry depends on trucks to

(continued on next page)



get chickens to the market quickly and trucks are important in providing just-in-time parts inventory to automobile manufacturing plants. Light trucks (under 10,000 pounds gross vehicle weight) are used extensively in Delaware's construction, agricultural, and service industries.

The number of drivers holding commercial licenses increased by 913 drivers, or 3.12% from 2003 to 2004. Over the five years from 2000 to 2004, the increase was 2,981 drivers, up 10.98%.

Licensed Commercial Drivers, 2000-2004

Figure 8.4



Source: DelDOT Division of Motor Vehicles



Estimated Trucks Registered in DE - by Size, 2002 Figure 8.5 Light Trucks (10,000 pounds or less AVW*) Medium Trucks (10,001-19,500 pounds AVW*) 5,200

*AVW = Average Vehicle Weight

2,800

6,500

248,600

Source: US Census Bureau, 2002 Economic Census, Vehicle Inventory and Use Survey.

Total

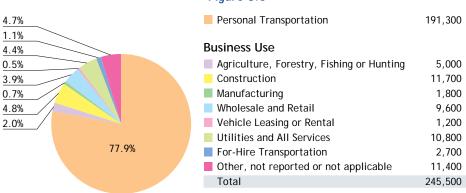
94.2%

Light-Heavy Trucks (19,501-26,000 pounds AVW*)

Heavy-Heavy Trucks (26,001 pounds or more)

Estimated Trucks Registered in DE - by Business, 2002

Figure 8.6



Source: US Census Bureau, 2002 Economic Census, Vehicle Inventory and Use Survey.

Truck Accident Rates

In 2004, pick-up trucks were involved in 64.8% of all truck crashes in Delaware and pick-ups were in 60.5% of the fatal crashes.

Note: During 2004, the Delaware State Police piloted a project to capture crash data directly from police officers' mobile computers. While fatality-related information is complete, May through December 2004 "personal injury and property damage only" is not yet available. Therefore, we are making no comment on trends.

Type of Truck in Crash, 2004

Figure 8.7

	Total Number of Crashes	Number of Fatal Crashes	Personal Injury Crashes	Property Damage Vehicles
Pick-Up Truck	ck-Up Truck 1,981		523	1,435
Van/Panel Truck	298	2	77	219
Truck Tractor & Semi	479	7	121	351
6 or 10-Wheel Truck	295	6	87	202
Total	3,053	38	808	2,207

3 Year Comparison of Truck Accidents

	Total Number of Crashes	Number of Fatal Crashes	Personal Injury Crashes	Property Damage Crashes
2002	5,574	47	1,629	3,898
2003	5,489	40	1,460	3,989
2004	3,053	38	808	2,207

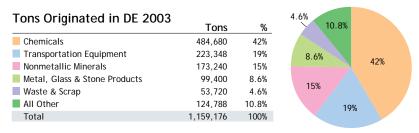
Source (Both charts): Delaware State Police Annual Traffic Statistical Report, 2004

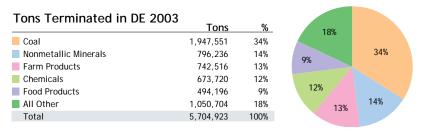


Rail Freight

Rail Shipments To and From Delaware, 2003

Figure 8.8





Source: Association of American Railroads

Delaware has 292 total miles of rail lines, over which seven companies provide rail freight service. These include CSX, Norfolk Southern, and five short-line railroads. Traffic is of two types: local traffic that either originates or terminates in the state, and bridge traffic, which is through traffic that neither originates in nor terminates in Delaware.

The chemical and automobile industries are major customers of rail freight in Delaware. Coal, chemicals and nonmetallic minerals accounted for 60% of inbound shipments, while chemicals, transportation equipment, non-metallic minerals, metal, glass and stone products made up about 85% of outbound rail shipments in 2003. Most coal traffic goes to coal-fired electric power plants.

Bridge, or pass-through traffic, includes freight shipped on CSX, Norfolk Southern, Amtrak, and Brandywine Valley Railroad connections. The two Class 1 railroads, Norfolk Southern and CSX, operate about 85% of the rail lines in Delaware, with Norfolk Southern operating 203 of their combined total of 247 miles. Overall, total rail freight traffic increased in 2003 over the 2002 totals. Total carloads of freight carried went from 409,553 in 2002 to 439,870 in 2003 (over a 7% increase). Total tons of freight carried went from 20,579,099 to 22,469,974 (an increase of over 9%).



Shipping

The Delaware Bay extends from the Atlantic Ocean to a point near Augustine Beach, Delaware, where the Delaware River begins. Considered as a whole, the Bay/River is the world's largest freshwater port. It is part of the Intracoastal Waterway which runs along the entire eastern seaboard. It carries about 2,700 ships per year to and from several port facilities and private industries, particularly oil refineries.

About 91% of the 18,831,372 tons of waterborne freight shipped from Delaware in 2003 was destined for Mid-Atlantic states, including 3,859,502 tons shipped intrastate. Pennsylvania ports received the greatest share (51.16%), followed by New Jersey (14.22%). Other shipments originating from Delaware included 1,439,099 tons to New England states and 330,389 tons to Canada and other foreign countries.

Waterborne Shipments Originating in DE, 2003

Figure 8.9

	Destination	Weight in Tons	Percent
S	Delaware	3,859,502	20.49
tate	Maryland	468,145	2.48
tic S	New Jersey	2,677,117	14.22
Mid-Atlantic States	New York	355,292	1.89
/lid-	Pennsylvania	9,633,857	51.16
-	Virginia	67,971	.36
	Subtotal	17,061,884	90.60
pu	Connecticut	722,324	3.84
ngla	Massachusetts	48,462	.26
New England	New Hampshire	20,302	.11
ž	Rhode Island	648,011	3.44
	Subtotal	1,439,099	7.65
<u>_</u>			
Other	Foreign	330,389	1.75
_			
	Total	18,831,372	100

Source: US Army Corps of Engineers, Waterborne Commerce Statistics Center 2003 statistics are the most recent available at this time.

Port of Wilmington, DE

The 308-acre Port of Wilmington is owned by the State of Delaware and operated by the Diamond State Port Corporation. The Port is a full service deepwater port and marine terminal, handling over 400 vessels per year. In 2004, 4.5 million tons of goods were shipped through along with 1.5 million tons of liquid bulk petroleum.

The Port of Wilmington is the #1 port in North America for imports of fresh fruit, bananas, juice concentrate and palletized frozen beef. It is also the largest dock-side cold storage facility.

Located at the confluence of the Delaware and Christina Rivers, 65 miles from the Atlantic Ocean, Port facilities include 7 deepwater general cargo berths, a tanker berth, a floating berth for RoRo (Roll-on/Roll-off) vessels on the Christina River and an auto and RoRo berth on the Delaware River. Nearly 50 acres of open space is used for storage of automobiles, containers, steel and lumber. Temperature controlled facilities include 5 separate warehouses with 11 million cubic feet of chilled and frozen storage capacity.

Waterborne Shipments Received (short tons), Port of Wilmington, DE 2002-2004

Figure 8.10



Source: Port of Wilmington, DE, Port Statistics

Leading Import/Export Commodities, Port of Wilmington, DE (Tonnage in Thousands) 2003-2004

Figure 8.11

		2003	2004
	Total containerized tonnage	1,519	1,499
	Bananas and tropical fruit	1,311	1,284
	Chilean deciduous fruit	196	192
	Other fruit cargo	188	193
	Apple and orange juice concentrates	162	110
Imports—	Frozem beef and seafood	114	120
	Automobiles	186	150
	Steel	37	119
	Forest products	110	135
	Dry bulk	545	695
	Other general cargo	0	2
	Grand Total	4,368	4,499
•		<u> </u>	·
	Liquid bulk cargo	1,662	1,610

Liquid bulk cargo 1,662 1,610

Total annual vessel calls 389 395

Source: Port of Wilmington, DE, Port Statistics - CY 2004





Chesapeake & Delaware Canal

Owned by the federal government, the Chesapeake & Delaware Canal runs 13.6 miles and connects the Delaware Bay near Delaware City with the Chesapeake Bay in Maryland. Constructed in 1829, and dredged to a depth of 35 feet in 1981, it saves an estimated 285 miles from the trip from Baltimore to Philadelphia around the Delmarva Peninsula to the Delaware Bay. Though the canal carries about 1,400 ships and 4,000 barges/tugboats annually, Delaware's main interest is in maintaining the movement of roadway and rail freight traffic over the canal. Four roadways and one rail bridge now cross the canal in Delaware and are maintained by the U.S. Army Corps of Engineers.

Air Freight

Air freight has the smallest market share of goods movement in Delaware, but its potential is great, since air freight is well-suited for carrying high-value, low-volume goods. With the exception of Dover Air Force Base, most airports in the state service corporate and pleasure-related aircraft. However, the New Castle County Airport averages 1.92 freight flights per day.

New Castle County Airport facilities cover 1,100 acres and include three runways, two of which are over 7,000 feet long, as well as 5,000 square feet of storage space. The airport provides 24-hour-a-day, 7-day services for aircraft up to and including DC-8s, plus complete ground transportation services, loading/off-loading, fueling and ground handling. (See pages 36-37 of this booklet for a map of airports.)





Transportation Planning

Statewide Planning

Statewide Planning

Figure 9.1

Long Range Transportation Plan 20-Year Plan

Principles
Policies
Actions
Performance Measures

Capital Transportation Program (CTP) 6-Year Plan

Specific Projects Time Frames Costs First Year of the CTP 1-Year Plan

Projects in the Current Fiscal Year Project Phases Costs Accountability

Source: DelDOT Planning

Statewide Long Range Transportation Plan Planning Together, Moving Ahead

Delaware's Long Range Plan was updated in 2002 to address and plan for changes that have occurred since it was originally adopted in 1997. *Planning Together, Moving Ahead* uses six guiding principles to guide DelDOT's decisions on the construction and operation of the state's transportation network and to support statewide policy initiatives such as the *Statewide Strategies for Policies and Spending* and Governor Minner's *Livable Delaware initiative*.

1. Development	Direct our programs, services and facilities to support Livable Delaware.
2. Travel Opportunities and Choices	Maximize transportation choices for Delaware residents and visitors.
3. Cost-Effectiveness	Use cost-effectiveness as one of our fundamental principles.
4. Quality of Life	Continue to emphasize quality of life as our foundation.
5. Economic Development and Growth	Provide transportation opportunities that support economic development and growth.
6. Planning and Coordination	Maintain planning and coordination as an integral part of our activities.

Capital Transportation Program: 6-Year List of Projects

Currently, at the end of July each year, DelDOT submits to the Governor's Council on Transportation (COT) a proposed update to Delaware's 6-year Capital Transportation Program (CTP). The COT reviews the proposed projects, works with Metropolitan Planning Organizations (MPOs) to prioritize new projects, holds public meetings and hearings, and submits the CTP to the Governor and Budget Office by March 15 of each year. Expenditure of CTP funds is authorized when the General Assembly passes the Bond Bill.

Fiscal Year Work Program: Immediate Actions

This 1-year plan lists the specifics of current year CTP programs, including project phases, costs, and accountability.



Example of a current project: BlueBall Dairy Barn renovations in progress.

Transportation Planning

Transportation Planning Organizations

Council on Transportation and The Capital Transportation Program

The Delaware Council on Transportation (COT) is a nine-member panel of business and community leaders appointed by the Governor to advise on issues relating to transportation, and to review and seek public comment on the Department of Transportation's Capital Transportation Program (CTP) mandated by Delaware Code. The CTP is a six-year program of transportation investments that is updated yearly and presented for approval and funding by the General Assembly. It also serves as the federally required three-year Transportation Improvement Program (TIP). Contact: Delaware Department of Transportation Finance at (302) 760-2700.

Metropolitan Planning Organizations (MPOs)

As a part of its surface transportation laws and regulations, the Federal Government requires metropolitan areas with populations of 50,000 or more to organize Metropolitan Planning Organizations (MPOs). MPOs develop long range transportation plans, including a prioritized Transportation Improvement Plan (TIP), plus programs, projects, and monitoring efforts that involve Federal funding within their jurisdiction. DelDOT coordinates closely with the MPOs to assure that their long range plans complement DelDOT's long range plans, and that MPO transportation improvement plans align with the first three years of Delaware's Capital Transportation Program (CTP).

Metropolitan Planning Organizations (MPOs)

Figure 9.2



Source: DelDOT Planning

Delaware has two MPOs:

Delaware's Metropolitan Planning Organizations include the Dover/Kent County MPO and the Wilmington Area Planning Council (WILMAPCO). The Dover/Kent County MPO covers all of Kent County, while WILMAPCO represents New Castle County and Cecil County, Maryland. In addition, each has a Technical Advisory Committee of staff-level local government and agency representatives and a Public Advisory Committee consisting of citizens representing civic, business, environmental, and private transportation provider interest groups.

Urban areas of Sussex County have less than the required 50,000 permanent population needed to establish an MPO.

Dover/Kent County Metropolitan Planning Organization - Staff Office

Juanita S. Wieczoreck, Executive Director Ph: (302) 760-2713

P.O. Box 383

Dover, DE 19903-0383

Wilmington Area Planning Council (WILMAPCO) - Staff Office

Tigist Zegeye, Executive Director

Ph: (302) 737-6205 850 Library Avenue

Suite 100

Newark, DE 19711



Transportation Planning

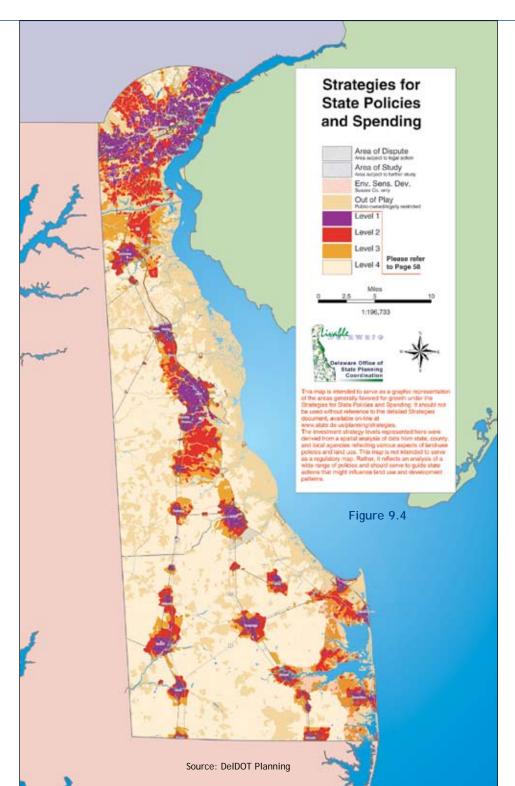
Strategies for State Policies and Spending Update - 2005

The 2005 Update of Strategies for State Policies and Spending, and the map on page 59, spotlight areas slated for various levels of investment. These are based on an analysis of state, county and local land-use policies. The levels are not meant as ascending levels of importance, but rather as a way to distinguish the different types of funding priorities within each area.

Figure 9.3

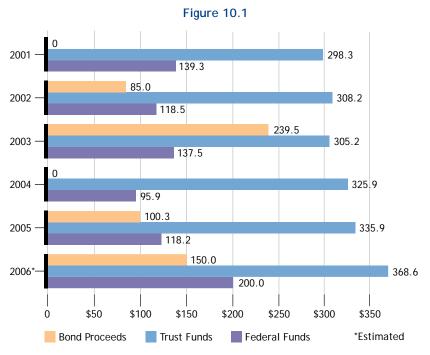
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LEVEL 1	Strategy
City/town/village areas where population is concentrated, commerce is bustling, and a wide range of housing types already exist; contains core commercial area, several modes of transportation and a variety of housing options.	State policies will encourage redevelopment and reinvestment.
LEVEL 2	Strategy
Rapidly growing suburbs and smaller towns that have, or plan to have, public water, wastewater and utility services. These areas serve as a transition between Investment Level 1 Areas and the state's more open, less populated areas.	Promote well-designed development, including a variety of housing types, user-friendly transportation systems, recreation and other public facilities.
LEVEL 3	Strategy
Significant areas of important farmland and natural resources located either adjacent to, or contained within, more rapidly growing areas; regional roadways.	Maintain existing infrastructure. Invest in phased, guided future growth only after Levels 1 and 2 are substantially built out, or when the infrastructure or facilities are logical
	extensions of existing systems.
LEVEL 4	· · · · · · · · · · · · · · · · · · ·

Source: DelDOT Planning



Transportation Funding

Major Sources of Transportation Revenue in Delaware (in Millions) FY 2001-2006



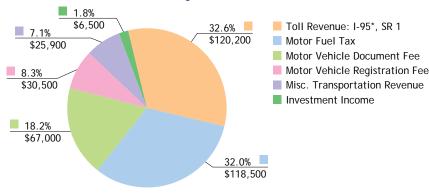
Source: Trust Fund Administration, Audited Financial Statements, Accounting Federal Fund Year End Revenue & 12/05 DEFAC

The Transportation Trust Fund

Transportation Trust Fund (TTF) revenues are the largest and most stable source of income for the Department. Established in 1987 to provide a predictable source of revenue to finance the construction and maintenance of Delaware's integrated transportation system, the TTF is the state's financing vehicle for all transportation capital and operating expenditures, including transit. Bonds are sold against the revenue stream. At least 50% of the Capital Program must be financed from the annual revenues; the other 50% may be bonded. These figures do not include \$10 million general fund transfer of escheat tax revenue.

Transportation Trust Fund Projected Revenue (in Millions) FY 2006





* Includes concession revenue of \$2.7 million Source: Trust Fund Administration, 12/05 DEFAC

Primary sources of income for the Transportation Trust Fund are motor fuel taxes, toll revenue, and motor vehicle document fees. Vehicle registrations, titling, and driver's license fees are also dedicated to the fund. Motor fuel tax revenue is derived from taxes imposed by the State on gasoline and special fuels. Gasoline and special fuel taxes are payable by distributors and dealers.

State Motor Fuel Tax History (Per Gallon) 1985, 1995, 2005



Source: DelDOT Trust Fund Administration

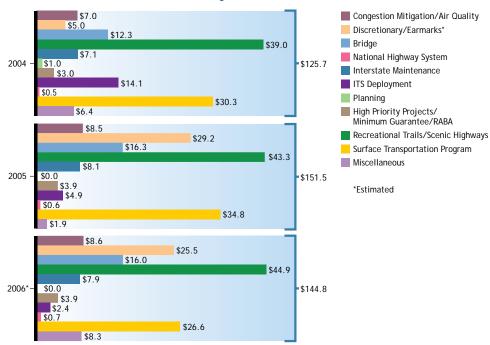
Transportation Funding

Federal Highway Administration (FHWA)

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). With guaranteed funding for highways, highway safety, and public transportation investment in our American history. SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving the State and local transportation decision makers more flexibility for solving transportation problems in their communities.

FHWA Apportionments (in Millions) FY 2004-2006





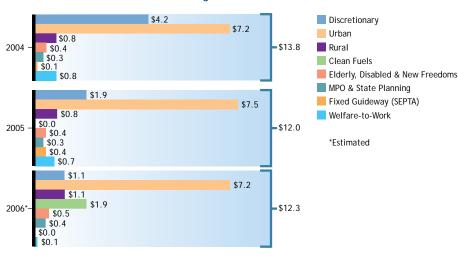
*Congressional earmarks will replace discretionary funds (Can obligate only 85% of apportionment) 2005: \$22.6 and 2006: \$25.5 Source: DelDOT Finance

Federal Transit Administration (FTA) Apportionments

Federal Transit Administration funds support Urban and Rural Transit, Clean Fuels, MPO and State Planning, Fixed Guideway (SEPTA in DE), Elderly, Disabled, New Freedoms and Welfare-to-Work programs.

FTA Apportionments (in Millions) FY 2004-2006

Figure 10.5



Source: DelDOT Finance

Transportation Funding

Federally Funded Programs

Federal funding is provided through a number of programs:

- Highway Safety Improvement Program
 Identifies accident patterns and creates solutions to reduce the number and severity of accidents on our highways.
- National Highway System
 In Delaware, 320.63 miles of roadways are designated as part of the National Highway System, targeted for Federal funds.
- Interstate
 23 Interstate road miles in Delaware retain separate funding for completion and maintenance of Interstate roads.
- Surface Transportation Program
 These funds may be used for a variety of projects, both highway and transit, on any roads not classified as local or rural minor collectors.
- Transportation Enhancements Program
 Typical projects include bicycle and pedestrian facilities, preservation of historic transportation structures, and beautification of transportation-related projects. Part of the Surface Transportation Program.
- Congestion Mitigation and Air Quality Improvement Program
 With Kent and New Castle Counties designated as non-attainment
 areas, Delaware is eligible for these funds. Money may be used for a
 variety of programs to improve air quality.
- Bridge Replacement and Rehabilitation
 This program provides funds to states for the replacement or rehabilitation of unsafe bridges due to structural deficiencies, physical deterioration, or functional obsolescence.
- State Planning and Research Program
 These funds are used by the Department to undertake community based transportation plans and studies, data collection and analysis activities, and to support a variety of transportation related research efforts.

Delaware Department of Transportation Capital Budget (in Thousands) FY 2006

Figure 10.6

Road Systems

Expressways		\$ 293,400.0
Arterials		40,300.0
Locals		4,900.0
Bridges		21,100.0
Other		65,800.0
	Total Road Systems	425,500.0
Grants and Allocations		
Community Transportation Fu	nd	16,600.0
Municipal Street Aid		5,000.0
	Total Grants & Allocations	21,600.0
Transit		
Vehicles		500.0
Rail		300.0
	Total Transit	800.0
Support Systems		
Planning		5,300.0
Transportation Facilities		4,000.0
Transit Facilities		6,300.0
Technology		5,000.0
Equipment		4,000.0
Transportation Management In	mprovements	3,400.0
Engineering & Contingencies		1,300.0
E-ZPass		4,000.0
Aeronautics		3,900.0
	Total Support Systems	37,200.0
	TOTAL PROGRAM \$	485,100.0

Source: Capital Transportation Program

Information & Outreach



Customer Satisfaction

Customer Satisfaction Surveys are conducted annually as part of the Statewide Long Range Transportation Plan's performance monitoring system. Two different types of transportation users are sampled. One surveys 1200 General Transportation Users who drive, carpool, ride transit, walk or ride bicycles. The other surveys 100 Shippers and Carriers who ship, carry, or transport goods in Delaware.

Eighty-two percent of Delaware Shippers and Carriers rated Delaware's transportation system as doing well or somewhat well in meeting their company's goods movement needs in 2004. The most frequently mentioned freight problem facing their businesses was "roadway congestion" (35%) followed by "fuel costs" (13%).

General Transportation User Survey Overall Satisfaction Ratings by Year, 2001-2004

Figure 11.1

	Very Well	Somewhat Well	Not Too Well	Not At All	Don't Know	Survey Year
Overall, how well does the	28%	57%	10%	3%	2%	2004
state's system of roads and	36%	55%	7%	2%	0%	2003
highways meet your needs?	31%	59%	8%	1%	1%	2002
Overall, how well does the	27%	45%	17%	4%	7%	2004
state's transit system meet	32%	38%	7%	10%	13%	2003
your needs?	29%	48%	13%	6%	4%	2002
Overall, how well does the	10%	36%	28%	23%	3%	2004
state's transportation system meet your needs for	15%	51%	19%	13%	2%	2003
bicycle trips?	7%	62%	19%	12%	0%	2002
Overall, how well does the	13%	30%	22%	9%	6%	2004
state's transportation system meet your needs for	24%	53%	10%	8%	5%	2003
walking trips?	31%	45%	16%	4%	4%	2002
Overall, how well does	22%	51%	13%	7%	7%	2004
Delaware's transportation system meet your	25%	47%	8%	9%	11%	2003
travel needs?	22%	55%	10%	5%	8%	2002

Source: DelDOT Planning Report on Customer Satisfaction - Year 2004 Survey Results

General transportation respondents in the year 2004 survey rated the road and highway system, the transit system, and Delaware's transportation system as a whole rather well in terms of meeting their travel needs compared to other modes.

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In 2004, General Transportation Users survey respondents in the "All Motorists" category were asked questions about how well they feel Delaware's transportation system meets their needs and how important different transportation-related attributes are to them. The survey revealed motorists' priorities and showed where service should be maintained and where DelDOT should focus on corrective actions that will further increase satisfaction for Delaware residents.

Rating of Service: Performance vs. Importance All Motorists, 2004

Figure 11.2

Importance

		Below Average	Above Average
	ge	2 Maintenance: Low Priority	1 Maintenance: High Priority
	Average	■ Litter-Free Highways	■ Snow Plowing & Salting
۵.		■ Landscaping and Mowing	■ Pavement Condition
ĕ	Above	■ Info on Delays and Closings	
nar	⋜	■ Directional Highway Signs	
Performance	e Se	3 Corrective: Low Priority	4 Corrective: High Priority
Jer	Average	■ Mode Choice	■ Highways Free of Congestion
_			■ Sequencing/Timing of Signals
	Below		
	B B		

Source: DelDOT Planning Report on Customer Satisfaction - Year 2004 Survey Results

Compared to 2003, in 2004 information on delays and closings, landscaping and mowing, and litter-free highways remained at above average performance. Highways free of congestion and sequencing of timing of signals continue to be high priorities that need corrective action. Snow plowing and salting, and pavement condition are high priorities performed well.

DelDOT Web Site

Log onto www.deldot.gov whenever you want information about traffic conditions in the state or about the projects, programs and publications available through the Delaware Department of Transportation.

Click on the "Travel Advisory" section for real-time video of traffic conditions statewide or to listen to a live broadcast on traffic conditions on WTMC,



DelDOT's Traveler's Advisory Radio System at radio station 1380 AM. You can also learn more about DelTrac, DelDOT's comprehensive technology program for managing our state's transportation system.

In the "Projects" section, you can submit a project idea, or review current and past projects and studies. Visit the "Media Gallery" for photos that show progress on a variety of current projects and programs. Under "Community Programs & Services," you'll find a schedule of upcoming Public Hearings and Workshops, plus news on topics such as Delaware Beaches and Resort Areas, E-ZPass, Motor



Vehicles and more! Go to "Publications & Forms" for budget, freight and goods movement, Livable Delaware and other reports. Also look for a list of FYI brochures on subjects ranging from the Community Transportation Fund to Real Estate, Scenic Highways and Snow Removal - all available through DelDOT Public Relations.

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Public Involvement



The public plays an active role in the transportation decision-making process in Delaware. That process includes proposing and narrowing down a series of alternatives until the best, most appropriate and fiscally responsible solution is chosen.

Newsletters on major local projects, Public Notices, newspaper and radio ads and the DelDOT Web site keep all who are interested upto-date and informed. Delawareans have responded by turning out to our Public Workshops by the hundreds and by answering surveys, contributing to workshop discussions and e-mailing or writing their opinions on best alternatives. Right now, the public is actively assisting the Department in finding solutions to relieve congestion on roadways such as US 301 and US 113.



An excellent example of how the public and DelDOT have become partners in planning is the Blue Ball Properties Project located near the AstraZeneca world headquarters at Routes 202 and SR141 in northern Delaware.

Residents, businesses, and people representing a variety of interests from historic and cultural concerns, to bicycle and walking enthusiasts, to those interested in protecting the local environment have contributed to the quality of this 5-year project. School children have participated



in archeological "digs," the historic dairy barn is being converted to a community center using environmentally sensitive building technologies, and a local Rotary Club is raising nearly a half million dollars to build a 27,000 square foot "Can-Do" playground suitable for children of all abilities in the project's East Park. To learn more, visit www.blueball.net.



Important Phone Numbers

DeIDO1

Public Relations
Finance
Human Resources
Planning
Maintenance & Operations
Traffic Management Center
Delaware Transit Corporation (also see next page) (302) 577-3278 or (302) 760-2800
Motor Fuel Tax Administration
Hauling Permits
Motor Vehicles
Greater Wilmington
New Castle
Dover
Georgetown
Web site Address

Other State Agencies

Delaware Economic Development Office
Department of Safety and Homeland Security
Delaware State Police
Office of State Planning Coordination
First State Online

Other Organizations

Amtrak
Delaware River & Bay Authority
Port of Wilmington, Delaware
SEPTA
University of Delaware, Center for Applied
Demography and Survey Research
US Bureau of the Census (Philadelphia Region Office) (215) 656-7550
US Army Corps of Engineers (Philadelphia District) (215) 656-6500
US Department of Transportation - Bureau of Transportation Statistics (202) 366-3282

Delaware Transit Corporation - An Operating Division of DelDOT

DART First State
Bus Route & Schedule Information
New Castle & Intercounty. (800) 652-DART (3278) Kent & Sussex Counties (800) 553-DART (3278)
Paratransit
Customer Relations
TDD (800) 252-1600 Hearing and Voice Impaired
SEPTA R2 Train Service
RideShare Delaware & Home Free Guarantee
Park & Rides / Park & Pools
Transit-Related Programs
Job Works! & Get A Job • Get A Ride
Operation Lifesaver Delaware
Travel Training
SCAT (Senior Citizens Affordable Taxi)
Web site Address

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