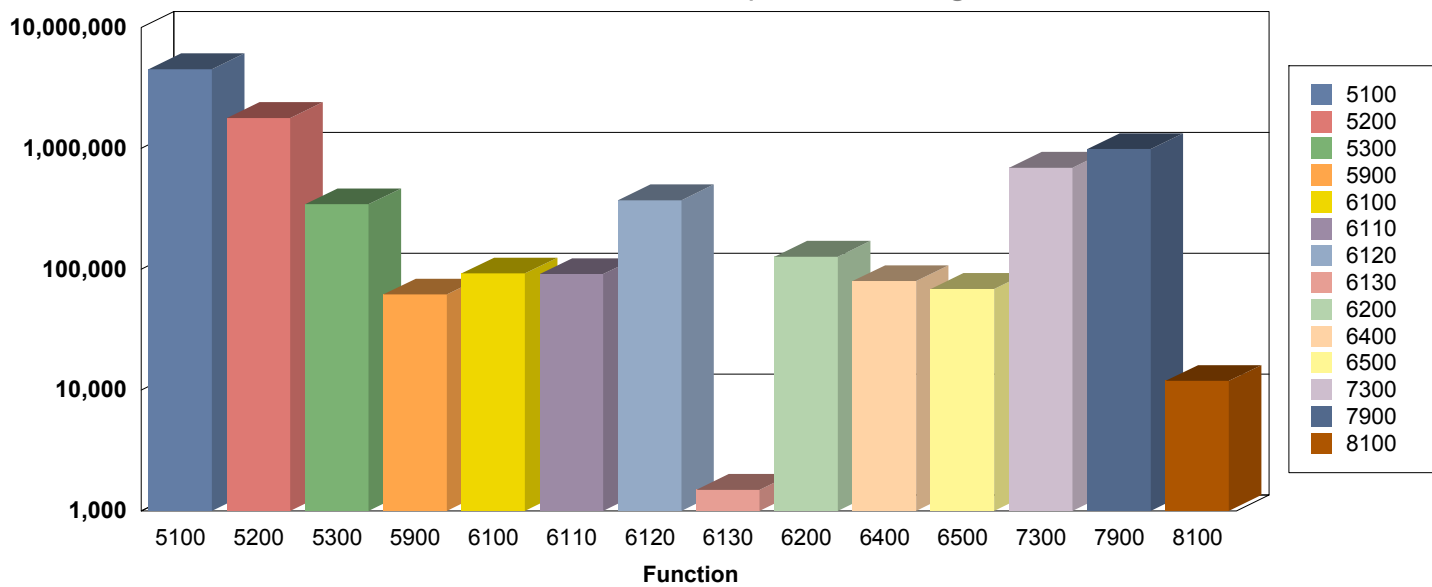


## Key West High School

### 2010 - 2011 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	4,519,274.85
<i>5200-EXCEPTIONAL INSTRUCTION</i>	1,784,319.17
<i>5300-VOCATIONAL INSTRUCTION</i>	344,061.74
<i>5900-OTHER INSTRUCTION</i>	61,697.97
<i>6100-STUDENT SUPPORT SERVICES</i>	92,107.12
<i>6110-ATTENDANCE &amp; SOC. WORK PUPIL</i>	90,975.55
<i>6120-GUIDANCE SERVICES</i>	370,955.72
<i>6130-HEALTH SERVICES</i>	1,492.63
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	126,488.87
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	79,598.98
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	68,655.11
<i>7300-SCHOOL ADMINISTRATION</i>	688,991.22
<i>7900-OPERATION OF PLANT</i>	984,138.14
<i>8100-MAINTENANCE OF PLANT</i>	11,890.00
<b>Total</b>	<b>9,224,647.07</b>