## INTRODUCTION



# Welcome to the 2009 edition of UK Defence Statistics, the annual statistical compendium published by the Ministry of Defence.

There are some new tables in this year's edition, including a new section on sustainable development in Chapter 7, and new Health tables in Chapter 3 including psychiatric morbidity, medical discharges, and the Armed Forces Compensation Scheme. Following consultation, the section on Northern Ireland has been removed this year, as the Royal Irish Regiment has now been disbanded.

UK Defence Statistics (UKDS) is a National Statistics publication, produced according to the standards of the Official Statistics Code of Practice. However some of the tables in UKDS do not have National Statistics status – some are produced by areas outside of the scope of the Government Statistical Service; some do not yet meet all the quality standards of the Official Statistics Code of Practice; and others have not gone through the required assessment process to be classed as National Statistics. All such tables are clearly marked with explanatory notes.

This year UKDS is being issued as a web document only. Unfortunately due to financial constraints we are unable to also publish it as a hard copy as we have done in previous years. However, all the tables are available to print out in pdf format. The pocket cards and factsheet will also not be printed in hardcopy this year, but again will be available to print out in pdf format.

Defence Analytical Services and Advice (DASA) also publish a number of monthly and quarterly statistical bulletins; these are available on our web site or from the DASA contact points listed below.

## Contact DASA

DASA welcome feedback on our statistical products. If you have any comments or questions about UK Defence Statistics or about DASA statistics in general, you can contact us as follows: Phone Laura Bates on 020 7807 8792

Email DASA-enquiries-mailbox@mod.uk

Visit our website at www.dasa.mod.uk and complete the feedback form there.

If you require information which is not available within this or other available publications, you may wish to submit a Request For Information under the Freedom of Information Act 2000 to the Ministry of Defence via the following link:

http://www.mod.uk/DefenceInternet/ContactUs/FreedomOfInformationInformationRequest.htm

Other contact points within Defence Analytical Services and Advice are:

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Laura Bates is the Responsible Statistician for UKDS.

## SYMBOLS AND CONVENTIONS

#### **Symbols**

- } categories merged for some years
- || discontinuity in time series
- fewer than five
- \* not applicable
- .. not available
- p provisional
- r revised
- rp revised but still provisional
- e estimate
- Zero or rounded to zero

Italic figures are used for percentages and other rates, except where otherwise indicated.

## Rounding

Where rounding has been used, totals and sub-totals have been rounded separately and so may not equal the sums of their rounded parts. This also applies to Civilian personnel data expressed in terms of Full-Time Equivalents (FTE).

When rounding to the nearest 10, numbers ending in "5" have been rounded to the nearest multiple of 20 to prevent systematic bias.

#### **Abbreviations**

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## INTRODUCTION

This Chapter provides details on the composition and scope of the Department's expenditure. It also provides information on the impact of defence spending on the wider economy and international comparisons.

UKDS 2009 can be found at the DASA MOD website address: http://www.dasa.mod.uk/modintranet/UKDS/UKDS2009/ukds.html

In addition this chapter can be found in html format at:

http://www.dasa.mod.uk/modintranet/UKDS/UKDS2009/chapter1.html

A pdf version of Chapter 1 is also available from:

http://www.dasa.mod.uk/modintranet/UKDS/UKDS2009/pdf/CHAPTER1.pdf

Related sources on the strategy and performance of the Department include:

- The Defence Plan 2009-2013 (August 2009)
- The Ministry of Defence's Annual Report & Accounts 2008-09 (HC467-I and II, July 2009)
- HMT Public Expenditure Statistical Analyses 2009 (Cm7630, June 2009)

Some of these documents and other background information can be found at the MOD website:

#### http://www.mod.uk

Where possible, every attempt has been made to maintain the consistency of this publication with those above. Where differences do occur, this reflects differences in coverage and/or the availability of more up to date information.

This year has seen the inclusion of some new charts and graphs, as well as a number of other changes to existing tables, including:

- removal of historic Defence Expenditure Outturn in the UK by Industry Group (Table 1.9 in UKDS 2008)
- reformatting of **Table 1.18** relating to the cost of operations
- the cessation of Defence Export Delivery Statistics (formerly UKDS 2008 Tables 1.13 and 'top half' of Table 1.14). The last estimates (for 2007) were published in UKDS 2008. For further details refer to the "Trade" section of Chapter 1.
- the final publication this year of the Regional and National Defence Dependent Employment
  Estimates (Tables 1.10, 1.11, 1.11a & 1.11b). These estimates will no longer be published in
  UKDS after this year. For further details refer to the "Industry & Employment" section of Chapter
- the presentation of the defence expenditure of NATO member states at constant US\$ Billions (**Table 1.19**) for the first time.

There are five main sections within this Chapter covering:

 Departmental Resources – Defence Expenditure Outturn, Public Expenditure by Departmental Grouping, Principal Headings of Defence Expenditure Outturn, Estimated MOD Equipment Expenditure, MOD Resources by Budgetary Areas, MOD Resources by Departmental Aims & Objectives, MOD Fixed Assets and MOD Research & Development Expenditure Outturn.

## INTRODUCTION

- Industry & Employment Estimated Defence Expenditure Outturn in the UK, Estimated UK
  Employment Dependent on Defence Expenditure and Exports, Estimated UK Regional Direct
  Employment Dependent on MOD Expenditure and MOD payments on Private Finance Initiatives
  (PFI) Projects.
- Trade Estimates of Identified Defence Export Orders and Estimated Balance of Payments for Trade in Services.
- Contracts by type, major equipment projects and main suppliers (including by holding company).
- International Defence MOD Operation and Peacekeeping Costs, NATO Countries Defence Expenditure and their expenditure as a percentage of GDP and the Top World-wide Military Spenders in 2008.

## **Main Findings**

The main findings from Chapter 1 are:

## **Departmental Resources**

- In 2008/09, Defence Spending (Resource DEL plus Capital DEL minus Depreciation) totalled £38.6 billion.
- In 2008/09, the outturn against the Departmental Expenditure Limits was £45.5 billion. The Resource DEL accounted for £36.7 billion of the 2008/09 expenditure, whilst the Capital DEL accounted for £8.8 billion.
- In 2008/09 Defence is estimated to be the fourth highest area of Government expenditure (Resource DEL plus Capital DEL plus AME) behind Work and Pensions, Health, and Children, Schools and Families.
- In 2008/09, the main areas of Resource expenditure were personnel (£11.7 billion) and depreciation/impairments (£6.9 billion).
- In 2008/09, the main area of Capital expenditure was Assets under Construction (£6.5 billion), which largely consist of major weapons platforms under construction.
- Estimated MOD Equipment Expenditure has increased by just over £1 billion for 2008/09, largely due
  to an increase in capital expenditure related to Single Use Military Equipment (SUME).
- The total net value of MOD Fixed Assets was £110.5 billion as at 31 March 2009.
- The largest category of assets was Single Use Military Equipment (£35.4 billion) as at 31 March 2009.
- In 2007/08, MOD net expenditure on R&D activity totalled £2.1 billion, comprising £0.6 billion on Research and £1.5 billion on Development.

## **Industry & Employment**

• In 2007/08, the MOD spent some £16.5 billion with UK Industry. The 'manufacturing' industries (section D) attracted nearly 50% of MOD expenditure with UK Industry. The single industry group attracting most MOD expenditure was Aircraft and Spacecraft (around 13% of the total).

## INTRODUCTION

• Estimated employment in UK industry and commerce dependent on MOD expenditure and defence exports has fallen slightly from last year to around 300,000.

#### Trade

• Estimated UK identified export orders of defence equipment and services were estimated to be nearly £4.4 billion in 2008. Following the significant increase in export orders in 2007, the value of orders have broadly returned to average historical levels.

#### **Contracts**

- In 2008/09 MOD HQ placed just over 24,000 contracts with a collective value of around £32.7 billion. This represents an annual increase of nearly 130% (£18.3 billion) when compared to the year before. This increase was largely due to a number of high value contracts which were let during the year, the most notable of which related (a) to the manufacture of the Future Aircraft Carrier (CVF) which was valued at some £3.1 billion and (b) the Future Strategic Tanker Aircraft with a contract valued at some £10.4 billion.
- The largest post Main-Gate equipment project by value is the Type 45 Destroyer (£6.5 billion). This is followed by the Astute Class Submarine (£3.8 billion) and the Nimrod Maritime Reconnaissance and Attack Mk4 (£3.6 billion).

#### International Defence

- In 2008/09, the MOD spent just over £4.0 billion on conflict prevention worldwide.
- The net additional cost incurred by the MOD as a result of operations in Iraq and Afghanistan was around £1.4 billion and £2.6 billion respectively.

## RESOURCE ACCOUNTING AND BUDGETING

## Transition of Cash to Resource Accounting & Budgeting (RAB)

Up until financial year 1998/99, Government expenditure was accounted for on a cash basis. In April 1999 the introduction of Resource Accounting and Budgeting (RAB) brought in an accruals-based accounting system, although Government departments were still controlled on a cash basis. This transitional accounting regime remained for two financial years. Government expenditure has been accounted for on a resource basis only since 2001/02.

The main difference arising from the adoption of RAB is that costs are accounted for as they are incurred (the principle of accruals), rather than when payment is made (the principle of cash). This gives rise to timing differences in accounting between the cash and RAB systems and also to the recognition of depreciation, which expends the cost of an asset over its useful economic life, and the cost of capital charge, equivalent to an interest charge on the net assets held on the Balance Sheet. At the time that RAB was introduced the cost of capital charge was 6% of the net value of assets; although this was reduced to 3.5% in 2003/04.

#### **Control regime**

Under Resource Accounting, Government Departments are accountable for their spending against Resource and Capital Departmental Expenditure Limits (DELs). Spending against the Resource DEL includes current items, which are explained in the following two paragraphs. The Capital DEL, whilst part of the overall DEL, reflects investment spending that will appear on the Department's balance sheet and be consumed over a number of years, net of the receipts from sale of assets. Departments are also responsible for Annually Managed Expenditure (AME). This spending is demand led (for example, payment of War Pensions) and therefore cannot be controlled by Departments in the same way.

**In Stage 1** of RAB, which was introduced at the start of financial year 2001/02, the Resource DEL covered current costs such as in year personnel costs, equipment, maintenance of land and buildings. Non cash costs such as depreciation and the cost of capital charge fell within Annually Managed Expenditure (AME) and were not controlled to the same degree as DELs. This allowed departments an interim period to gain experience of managing the new non-cash costs and to review their holdings of stocks and fixed assets, which impact the non-cash costs, prior to the charge impacting on the more tightly controlled DELs.

**Stage 2** of RAB was introduced at the start of the financial year 2003/04. This involved the movement of the primary non-cash costs (depreciation and the cost of capital charge) from AME into the Resource DEL, and reduced the cost of capital charge to 3.5% of the net value of assets.

The change in definition of the DELs combined with volatile non-cash costs over the Stage 1 period make time series comparisons over the period 2001/02 - 2003/04 complex.

From 2006/07, the MOD has transferred ownership of fixed assets into two TLBs: Defence Estates (DE) for Land and Buildings; and Defence Equipment & Support (DE&S) for Plant and Machinery, Transport, IT and Communications equipment, and Single Use Military Equipment (SUME).

#### Factors affecting Cash to RAB data consistency

- There are timing differences as to when payments are recognised.
- The movement of Non-Cash items of expenditure from AME into the Resource DEL from 2003/04 onwards has the 'apparent' effect of inflating the Resource DEL.
- In financial year 2003/04 the rate of interest used to calculate the cost of capital charge was reduced from 6% to 3.5%.
- The discount rate for provisions was changed from 3.5% real to 2.2% real with effect from 1 April 2005.

## RESOURCE ACCOUNTING AND BUDGETING

• The discount rate for pensions liabilities was changed from 2.8% real to 1.8% real with effect from 1 April 2007.

Further information on the introduction of RAB can be found in Chapter 1 of *UK Defence Statistics 2002* in the "Resource Accounting & Budgeting" section. Alternatively, more information can be found on the HM Treasury website at: <a href="http://webarchive.nationalarchives.gov.uk/+/http://www.hm-treasury.gov.uk/about/resourceaccounts/resourceaccounts\_index.cfm">http://webarchive.nationalarchives.gov.uk/+/http://www.hm-treasury.gov.uk/about/resourceaccounts/resourceaccounts\_index.cfm</a>.

## DEPARTMENTAL RESOURCES

This section examines changes in defence expenditure over time (**Table 1.1**). **Table 1.2** examines expenditure on defence within the wider public expenditure framework. **Table 1.3** gives a breakdown of defence expenditure outturn by main area. **Table 1.4** presents estimates of MOD equipment expenditure broken out by the main categories of expenditure. **Table 1.5** presents the MOD resources broken down by budgetary area. **Table 1.6** is included to show the resources consumed against departmental objectives. Following the introduction of RAB, **Tables 1.1**, **1.3** and **1.5** display the Resource, Capital and AME components separately. **Table 1.7** details actual net book values for MOD Fixed Assets broken down by budgetary area. **Table 1.8** details the MOD's annual expenditure on R&D. This is broken down into intramural (within the department) and extramural (outside of the department) expenditure.

## **Main Findings**

### **Defence Spending (Table 1.1)**

- In 2008/09, Defence Spending (Resource DEL plus Capital DEL minus Depreciation) totalled £38.6 billion.
- In 2008/09, the outturn against the Departmental Expenditure Limits (DEL) was £45.5 billion. The Resource DEL accounted for £36.7 billion of the 2008/09 expenditure, whilst the Capital DEL accounted for £8.8 billion.

#### **Comparison with other Government Departments (Table 1.2)**

- In 2008/09 Defence is estimated to be the fourth highest area of Government expenditure (Resource DEL plus Capital DEL plus AME) behind Work and Pensions, Health and Children, Schools and Families.
- In 2008/09 Health, Defence and Children, Schools and Families represent around 53% of Departmental Expenditure Limits (55% of Resource DEL and 39% of Capital DEL).
- There is a large increase in both resource and capital AME in 2008/09 due to the support given to financial institutions. The Capital AME increase largely comprises support to depositors, purchase of equity in Royal Bank of Scotland (RBS)/Lloyds Banking Group (LBG) and the loans (net of repayments) provided to Northern Rock and Bradford & Bingley. The resource AME increase comprises a mark-to-market impairment on the value of the investments in RBS/LBG and a provision for potential future losses across all financial sector interventions.

## Principal Headings of Defence Expenditure Outturn (Resources) (Table 1.3)

- In 2008/09, the main areas of Resource expenditure were personnel (£11.7 billion) and depreciation/impairments (£6.9 billion).
- In 2008/09, the main area of Capital expenditure was Assets under Construction (£6.5 billion), which largely consist of major weapons platforms under construction.
- Between 2007/08 and 2008/09 expenditure on service personnel has increased by 3.4% while civilian personnel expenditure has decreased by 1.5%.

#### **Estimated MOD Equipment Expenditure (Table 1.4)**

• Estimated MOD Equipment Expenditure has increased by just over £1 billion for 2008/09, largely due to an increase in capital expenditure related to Single Use Military Equipment (SUME).

## DEPARTMENTAL RESOURCES

### **MOD Resources by Budgetary Area (Table 1.5)**

- The largest outturn against the DEL by TLB in 2008/09 was for the Defence Equipment & Support (£21.7 billion).
- Of the operational TLBs, Commander-in-Chief Land Forces had the highest outturn against the DEL in 2008/09 (£6.9 billion).

#### Fixed Assets (Table 1.7)

- The total net value of MOD Fixed Assets was £110.5 billion as at 31 March 2009.
- The largest category of assets was Single Use Military Equipment (£35.4 billion) as at 31 March 2009.
- The value of land & buildings owned by the MOD totalled £19.6 billion as at 31 March 2009.
- Defence Estates hold over 99% of the MOD's land and buildings as at 31 March 2009.
- Defence Equipment & Support holds nearly 97% of the Department's remaining fixed assets as at 31 March 2009.
- The large holdings of Defence Estates and the Defence Equipment & Support of fixed assets reflect the policy since April 2006 to transfer tangible and intangible assets from Top Level Budgets to Single Balance Sheet Owners.

## Research & Development (Table 1.8)

- In 2007/08, MOD net expenditure on R&D activity totalled £2.1 billion, comprising £0.6 billion on Research and £1.5 billion on Development.
- Of this (net) £2.1 billion, over 90% was spent on R&D work undertaken outside of the department (extramurally).

## DEPARTMENTAL RESOURCES

#### Special Note to Table 1.6 - MOD Resources by Departmental Aims & Objectives

A change in costs affecting most objectives follows the introduction of Financial Reporting Standards for Financial Instruments which resulted in a reduction in operating costs of £1.2 billion which has been apportioned across objectives.

The variance between the costs of Objective 1 between 2007/08 and 2008/09 is mainly in "Operations and other (military) tasks" and is due to the increased operational tempo in Afghanistan and, to a lesser extent, Iraq, partially offset by a reduction in costs due to Normalisation in Northern Ireland.

The variance between the costs of Objective 2 between 2007/08 and 2008/09 is due to a number of factors. The reduction in the costs attributed to "Submarines" is due to a review of nuclear provisions, stock write offs and Capital Spares adjustments. The increase in "Frigates and Destroyers" is due mainly to Capital Spares write offs. The reduction in "Army Field Units" is due mainly to realignment of costs for "Non Equipment Investment Programme" (NEIP), an increase in the level of costs being shown in Objective 1 and Capital Spares adjustments. The increase in costs for "Army Other Units" is mainly due to a large receipt in the prior year offset by fixed asset write offs. The movements in the Air objectives are mainly due to adjustment in Capital Spares. The increase in costs for maintenance of war stocks is mainly due to Capital Spares write off.

The introduction of a new sub objective, NEIP, in Objective 3 has moved costs originally attributed to Objective 2. The figures were restated for 2007/08 and costs increased by around £0.3 billion in 2008/09.

#### **DEPARTMENTAL RESOURCES**

## Table 1.1 Defence Expenditure Outturn<sup>1</sup>

This table shows the changes in Defence expenditure over time, including the period of transition to Stage 1 and 2 of Resource Accounting & Budgeting (RAB). Under Stage 1 RAB, introduced in 2001/02, non-cash costs such as depreciation and cost of capital charge were held under AME, and did not form part of the Resource Departmental Expenditure Limit (DEL). This changed under Stage 2 RAB when non-cash costs moved to the Resource DEL. In order to give a single measure of spending on public services under full resource budgeting, the Defence Spending line is presented as the sum of the resource and capital budgets, net of depreciation and impairments. This reflects the resources required plus the net investment in them, but avoids double counting the writing down of the existing capital stock and the cash outlay on new assets. Control is exercised separately on gross Capital and Resource DEL which replaced Control Totals in 1999/00.

The Net Cash Requirement (NCR) is the actual money that MOD requests from the Government in order to fund its activities. The NCR takes account of movements in working capital levels (debtors, creditors, stock) whilst excluding all non-cash costs.

The data are derived directly from the MOD Annual Report & Accounts.

This table includes expenditure on Conflict Prevention (Request for Resources 2 (RfR2)).

|   | Cash    |         |         |           | RAB Stage 1        |                    | RAB Stage 2        |                    |                    |                    |                     |                    |
|---|---------|---------|---------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
|   |         |         |         |           |                    |                    |                    | Inclusive of       | non-recoverat      | ole VAT at C       | urrent Prices       | (£ million)        |
|   | 1997/98 | 1998/99 | 1999/00 | 2000/01   | Outturn<br>2001/02 | Outturn<br>2002/03 | Outturn<br>2003/04 | Outturn<br>2004/05 | Outturn<br>2005/06 | Outturn<br>2006/07 | Outturn<br>2007/08  | Outturn<br>2008/09 |
| Defence Spending <sup>2</sup>   | *       | *       | *       | * 11      | *                  | *                  | 30 861             | 32 515             | 33 164             | 34 045             | 37 387 <sup>r</sup> | 38 579             |
| Departmental Expenditure Limits                                       | *       | *       | 22 572  | 23 552 II | 24 456             | 26 148             | 37 174             | 38 323             | 39 751             | 40 654             | 43 634 <sup>r</sup> | 45 473             |
| Resource DEL <sup>3</sup> of which:                                   | *       | *       | *       | II        | 18 905             | 19 944             | 31 266             | 31 798             | 32 911             | 33 457             | 35 689 <sup>r</sup> | 36 715             |
| Depreciation/Impairments  | *       | *       | *       | * 11      | *                  | *                  |                    | 5 808              | 6 587              | 6 609              | 6 247               | 6 894              |
| Cost of Capital Charge  | *       | *       | *       | * 11      | *                  | *                  | 2 770              | 3 026              | 3 106              | 3 242              | 3 371               | 3 626              |
| Capital DEL <sup>4</sup>  | *       | *       | *       | П         | 5 551              | 6 204              | 5 908              | 6 525              | 6 840              | 7 197              | 7 945               | 8 758              |
| Annually Managed Expenditure <sup>5</sup>                             | *       | *       | *       | II        | 14 962             | 19 293             | 1 011              | 908                | 890                | 582                | 510                 | 214                |
| Cash  | 20 945  | 22 482  | 22 572  | 23 552 II | *                  | *                  | *                  | *                  | *                  | *                  | *                   | *                  |
| Net Cash Requirement <sup>6</sup>                                     | *       | *       | *       | II        | 24 874             | 26 991             | 29 338             | 29 524             | 30 603             | 31 454             | 33 486 <sup>r</sup> | 36 431             |
| Defence Spending <sup>2</sup> at Constant 2008/09 Prices <sup>7</sup> | *       | *       | *       | *         | *                  | *                  | 34 938             | 35 815             | 35 861             | 35 756             | 38 205              | 38 579             |

Source: MOD Directorate of Defence Resources

- 1. The table includes both programme and operational expenditure on conflict prevention.
- 2. Also referred to as Total DEL, Defence Spending in 2003/04 to 2008/09 is the sum of the Resource DEL, less depreciation and impairments, and Capital DEL. This is consistent with HM Treasury quidance.
- 3. Resource DEL includes operating cost items such as pay, equipment support costs, fuel and administrative expenditure. From 2003/04 it also includes non-cash items such as depreciation and the cost of capital charge on the Department's net assets plus stock and fixed asset write offs.
- 4. Capital DEL includes expenditure on the purchase of fixed assets (ships, tanks, planes, buildings etc).
- 5. From 2003/04 Annually Managed Expenditure includes only demand led items such as war pensions.
- 6. Restated for the effect of a machinery of Government change (See Notes 35, page 263 of the MOD Annual Report & Accounts)
- 7. Conversion to constant 2008/09 prices uses the latest available forecast GDP deflator series produced by HM Treasury dated 30 June 2009.

#### **DEPARTMENTAL RESOURCES**

## Table 1.2 Public Expenditure by Departmental Grouping

This table (taken from Table 1.5 and Table 1.10 of *Public Expenditure Statistical Analyses (PESA 2009) Cm 7630* produced by HMT) examines the expenditure on defence within the wider public expenditure framework. It presents Departmental Expenditure Limits, resource and capital, and Annually Managed Expenditure (AME) by departmental groupings.

It is not possible to show figures for all individual departments separately and so departments are grouped broadly on the basis of ministerial responsibilities. A detailed list of departmental groupings can be found in PESA 2009 Annex B.

Annually Managed Expenditure (AME) relates to expenditure outside the Departmental Expenditure Limits (DEL) but included in Departmental Budgets. This is typically demand led items such as social security benefits, certain pension allowances and tax credits for individuals.

DELs are firm plans for three years for a specific part of a department's expenditure. In general DEL will cover all running costs and all programme expenditure. DEL includes relevant non-cash items such as depreciation, cost of capital charges and provisions.

Estimated Outturn 2008/09 324.2

> 46.8 92.5 90.9 24.6 8.9 37.9 8.1

|  | Outturn | Outturn            | Outturn | Outturn | Outturn |
|--|---------|--------------------|---------|---------|---------|
|  | 2003/04 | 2004/05            | 2005/06 | 2006/07 | 2007/08 |
| Total Government Resource DEL <sup>1</sup> | 245.1   | 258.5 <sup>r</sup> | 277.7 「 | 291.3 「 | 310.0   |
| Of which:                                  |         |                    |         |         |         |
| Children, Schools and Families             | 11.9    | 12.6               | 14.3    | 42.1    | 44.9    |
| Health                                     | 63.6    | 69.1               | 76.4    | 80.4    | 88.4    |
| Of which: NHS England                      | 61.9    | 66.9               | 74.2    | 78.5    | 86.4    |
| CLG Local Government <sup>2</sup>          | 40.9    | 43.3               | 46.2    | 22.5    | 22.8    |
| Home Office                                | 7.9     | 8.0                | 8.3     | 8.3     | 8.6     |
| Defence <sup>3</sup>                       | 31.4    | 31.3               | 33.5    | 33.5    | 35.7    |
| Work and Pensions                          | 7.8     | 8.0                | 8.0     | 7.9     | 8.1     |

|   |                  |         |         |         | 1       | Currer | nt Prices (£ billion)<br>Estimated |
|---|------------------|---------|---------|---------|---------|--------|------------------------------------|
|   | Outturn          | Outturn | Outturn | Outturn | Outturn |        | Outturn                            |
|   | 2003/04          | 2004/05 | 2005/06 | 2006/07 | 2007/08 |        | 2008/09                            |
| Total Government Capital DEL <sup>1</sup> | 30.5             | 32.8    | 35.2    | 38.8 ′  | 44.1    |        | 48.3                               |
| Of which:                                 |                  |         |         |         |         |        |                                    |
| Children, Schools and Families            | 3.5              | 4.1     | 4.4     | 4.1     | 5.2     |        | 5.6                                |
| Health                                    | 2.7              | 2.7     | 2.2     | 3.2     | 3.8     |        | 4.6                                |
| Of which: NHS England                     | 2.6              | 2.6     | 2.2     | 3.1     | 3.6     |        | 4.4                                |
| CLG Local Government <sup>2</sup>         | 0.2              | 0.3     | 0.3     | 0.2     | -       |        | 0.1                                |
| Home Office                               | 0.7              | 0.6     | 0.6     | 0.6     | 0.7     |        | 0.9                                |
| Defence                                   | 6.0              | 6.7     | 6.4     | 7.1     | 7.9     |        | 8.6                                |
| Work and Pensions                         | 0.3 <sup>r</sup> | 0.3     | 0.4     | 0.2     | 0.1     |        | 0.1                                |

|   |         |                    |                    |                    |         | Currer | nt Prices (£ billion) |
|---|---------|--------------------|--------------------|--------------------|---------|--------|-----------------------|
|   |         |                    |                    |                    |         |        | Estimated             |
|   | Outturn | Outturn            | Outturn            | Outturn            | Outturn |        | Outturn               |
|   | 2003/04 | 2004/05            | 2005/06            | 2006/07            | 2007/08 |        | 2008/09 <sup>4</sup>  |
| Total Government AME <sup>1,4,5</sup>                     | 164.8   | 173.0              | 193.2 <sup>r</sup> | 205.7 <sup>r</sup> | 220.2   |        | 373.8                 |
| Of which:   |         |                    |                    |                    |         |        |                       |
| Children, Schools and Families                            | 6.6     | 6.3                | 8.0                | 8.6                | 10.7    |        | 10.9                  |
| Health  | 6.3     | 6.7                | 10.1               | 10.5               | 10.8    |        | 13.9                  |
| Of which: NHS England                                     | 0.1     | 0.3                | 0.8                | 0.3                | 0.6     |        | 0.6                   |
| CLG Local Government <sup>2</sup>                         | 0.4     | 0.5                | 0.5                | 1.0                | 0.8     |        | 0.7                   |
| Home Office   | -       | -                  | -                  | 0.3                | 0.4     |        | 0.4                   |
| Defence <sup>7</sup>                                      | 1.0     | 0.9                | 0.9                | 0.6                | 0.5     |        | 0.2                   |
| Work and Pensions   | 103.8   | 110.7              | 115.2              | 119.3              | 127.4   |        | 135.7                 |
| Total Government DEL (RDEL + CDEL) <sup>1,6</sup>         | 275.6   | 291.3 ′            | 312.9 ′            | 330.1 <sup>r</sup> | 354.1   |        | 372.5                 |
| Total Government AME <sup>1,4,5</sup>                     | 164.8   | 173.0              | 193.2 ′            | 205.7 <sup>r</sup> | 220.2   |        | 373.8                 |
| Total Government Spend (RDEL + CDEL + AME) <sup>1,7</sup> | 440.4   | 464.3 <sup>r</sup> | 506.1 <sup>r</sup> | 535.8 <sup>r</sup> | 574.3   |        | 746.3                 |

Source: HMT Public Expenditure Statistical Analyses 2009 (Table 1.5 & Table 1.10)

1. Changes in all years are as a result of machinery of government changes.

- CLG Local Government was introduced in 2006/07 but it is comparable with the "Local Government" category referred to in previous editions
  of UKDS. This category is due to the creation of the "Department for Communities and Local Government" established on 5 Apr 2006.
- 3. For 2003/04 the Defence figure includes the supplementary estimate for asset revaluation.
- 4. For more information relating to the increase in Government AME in 2008/09 please refer to the Main Findings in the Departmental Resources section.
- 5. Total figures include Defence figures for AME as shown in PESA 2009 and not as shown in this table.
- 6. These figures are different from PESA 2009, which presents Total DEL as RDEL + CDEL less depreciation.
- The figures for Defence AME from 2003/04 onwards have been adjusted to align with the data contained in Tables 1.1, 1.3 and 1.5
  which excludes contributions to the Armed Forces Pensions Scheme.

#### **DEPARTMENTAL RESOURCES**

## Table 1.3 Principal Headings of Defence Expenditure Outturn (Resource basis)

This table provides a breakdown of defence outturn in terms of resources consumed. This is distributed between the main personnel, fixed assets and other expenditure groups. These groupings differ from those used under cash accounting and are not directly comparable. This table includes expenditure on Conflict Prevention (RfR2). More information on the minor revisions in 2007/08 can be found in Notes 34 and 35 of the MOD Annual Report & Accounts.

| RAB | Stage | 2 |
|-----|-------|---|
|     |       |   |

|              |   |         |         |         | Inclusive of non-reco | overable VAT at Current | Prices (£ million) |
|--------------|---|---------|---------|---------|-----------------------|-------------------------|--------------------|
|              |   | Outturn | Outturn | Outturn | Outturn               | Outturn                 | Outturn            |
|              |   | 2003/04 | 2004/05 | 2005/06 | 2006/07               | 2007/08                 | 2008/09            |
| Defence Sper | nding                                   | 30 861  | 32 515  | 33 164  | 34 045                | 37 387 <sup>r</sup>     | 38 579             |
|              |   |         |         |         |                       |                         |                    |
| Departmental | Expenditure Limits                      | 37 174  | 38 323  | 39 751  | 40 654                | 43 634 <sup>r</sup>     | 45 473             |
|              |   |         |         |         |                       |                         |                    |
| Resource DE  | L                                       | 31 266  | 31 798  | 32 911  | 33 457                | 35 689 <sup>r</sup>     | 36 715             |
| of which:    |   |         |         |         |                       |                         |                    |
|              | Expenditure on Personnel                | 10 435  | 10 996  | 11 255  | 11 204                | 11 474 '                | 11 723             |
|              | of which: for Armed Forces              | 7 974   | 8 047   | 8 263   | 8 423                 | 8 646 '                 | 8 937              |
|              | for Civilians                           | 2 461   | 2 948   | 2 992   | 2 781                 | 2 828 <sup>r</sup>      | 2 786              |
|              | Depreciation/Impairments                | 6 313   | 5 808   | 6 587   | 6 609                 | 6 247                   | 6 894              |
|              | Cost of Capital                         | 2 770   | 3 026   | 3 106   | 3 242                 | 3 371                   | 3 626              |
|              | Equipment Support                       | 3 804   | 3 623   | 3 542   | 3 793                 | 4 272                   | 4 292              |
|              | Stock Consumption <sup>2</sup>          | 1 060   | 1 079   | 1 039   | 1 140                 | 1 071                   | 1 181              |
|              | Property Management <sup>3</sup>        | 1 393   | 1 509   | 1 367   | 1 258                 | 1 523                   | 1 508              |
|              | Movements <sup>4</sup>                  | 491     | 711     | 729     | 774                   | 858                     | 975                |
|              | Accommodation & Utilities <sup>5</sup>  | 643     | 581     | 735     | 786                   | 750                     | 866                |
|              | Professional Fees <sup>6</sup>          | 549     | 565     | 553     | 482                   | 471                     | 391                |
|              | Fuel <sup>7</sup>                       | 161     | 239     | 369     | 416                   | 537                     | 695                |
|              | Hospitality & Entertainment             | 8       | 6       | 5       | 4                     | 4                       | 4                  |
|              | PFI Service Charges                     | *       | *       | 870     | 1 148                 | 1 276                   | 1 482              |
|              | IT & Communications                     | 738     | 678     | 643     | 719                   | 655                     | 852                |
|              | Research and Expensed Development       | 1 011   | 996     | 994     | 988                   | 952                     | 1 115              |
|              | Rentals Paid Under Operating Leases     | 214     | 229     | 56      | 138                   | 152                     | 148                |
|              | Fixed Assets Written Off/Written On     | 26      | - 86    | - 302   | 730                   | 870                     | 424                |
|              | Movement in Stock Related Provisions    | *       | *       |         | *                     | 137                     | - 250              |
|              | Stock Written Off                       | 528     | 704     | 759     | 95                    | 432                     | 130                |
|              | Other Costs <sup>8</sup>                | 1 121   | 1 134   | 604     | - 69                  | 637 <sup>r</sup>        | 659                |
| Capital DEL  |   | 5 908   | 6 525   | 6 840   | 7 197                 | 7 945                   | 8 758              |
| of which:    |   |         |         |         |                       |                         |                    |
|              | Expenditure on Fixed Asset Categories   |         |         |         |                       |                         |                    |
|              | Intangible Assets <sup>9</sup>          | 1 665   | 1 580   | 1 550   | 1 744                 | 1 756                   | 1 311              |
|              | Land and Buildings                      | 54      | 388     | 31      | 45                    | 126                     | 163                |
|              | Single Use Military Equipment 0         | 90      | 435     | 402     | 404                   | 657                     | 552                |
|              | Plant, Machinery & Vehicles             | 78      | 124     | 64      | 32                    | 36                      | 30                 |
|              | IT & Communications Equipment           | 183     | 134     | 180     | 206                   | 361                     | 336                |
|              | Assets Under Construction <sup>11</sup> | 3 931   | 4 335   | 4 879   | 5 099                 | 5 450                   | 6 515              |
|              | Transport <sup>12</sup>                 | *       | 73      | 13      | 33                    | 55                      | 239                |
|              | Capital Spares <sup>12</sup>            | 581     | *       | *       | *                     | *                       |                    |
|              | Capital Loan Repayment                  | - 28    | - 25    | - 53    | - 8                   | - 10                    | - 65               |
|              | Capital Income <sup>13,14</sup>         | - 646   | - 519   | - 225   | - 358                 | - 486                   | - 323              |
| AME          |   | 1 011   | 908     | 890     | 582                   | 510                     | 214                |
| of which:    | War Pensions                            | 1 116   | 1 110   | 1 067   | 1 038                 | 1 014                   | 1 000              |
|              |   | 0111    | 1 110   | 1007    |                       |                         |                    |

Source: MOD Directorate of Defence Resources

- 1. Internal and contracted out costs for equipment repair and maintenance.
- 2. Consumption of armament, medical, dental, veterinary, oil, clothing, and general stores.
- 3. Estate and facilities management services and costs for buildings' maintenance.
- 4. Cost of transportation of freight and personnel.
- 5. Charges include rent, rates, gas, electricity, water and sewerage costs.
- ${\bf 6.\ Fees,\ such\ as\ legal\ costs,\ paid\ to\ professional\ organisations.}$
- 7. Relates to fuel consumption by military vehicles, ships and aircraft.
- 8. Other costs can include Grants-in-aid, Exchange rate movements, Provisions, receipts, welfare, medical and legal costs. Movement in Stock Related Provisions, that have previously been shown under 'Other Costs', are now shown separately.
- 9. Intangible Assets comprise the development costs of major equipment projects and Intellectual Property Rights.
- 10. Single Use Military Equipment (SUME) are assets which only have a military use, such as tanks and fighter aircrafts. Dual use items i.e. those that also have a civilian use are recorded under the other categories.
- 11. Assets Under Construction (AUC) largely consist of major weapons platforms under construction in the Defence Equipment & Support, and a smaller element of Buildings under construction. Once construction is complete, those platforms will transfer to the relevant Top Level Budget holder as SUME on their Balance Sheets.
- 12. From 2004/05 Transport has been recorded as a separate category and Capital Spares has been removed as a category, with the costs previously recorded here being incorporated into Transport or SUME.
- 13. Redemption of QinetiQ preference shares refers to the proceeds received from the partial redemption of the redeemable preference shares during 2004/05
- 14. Capital income is receipts for the sale of fixed assets.
- 15. Under Stage 2 of RAB, this category now contains only demand led payments, such as cash release and cost of capital credit on nuclear provisions and QinetiQ loan repayments.

## DEPARTMENTAL RESOURCES

## Table **1.4** Estimated MOD Equipment Expenditure<sup>1</sup>

This table presents estimates of MOD equipment expenditure broken out by the main categories of expenditure. Aggregate MOD Equipment expenditure here has been used to indicate expenditure on acquisition, maintenance, repair and update of items such as plant, machinery and vehicles and fighting equipment plus associated Research & Development, and expenditure on administrative computers. It is therefore a **wider definition** than that used by the MOD Equipment and Equipment Support Plans, and covers both military and non-military equipment (including dual use equipment) used by MOD service and civilian personnel. The data are derived directly from the *MOD Annual Report & Accounts*.

This table is outside the scope of National Statistics because it is still under review to ensure it meets all of the high professional quality assurance standards set out in the Code of Practice for Official Statistics.

Inclusive of non-recoverable VAT at Current Prices (£ million)

|   | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
|---|---------|---------|---------|---------|---------|---------|
| Estimated MOD Equipment Expenditure             | 10 886  | 10 754  | 10 974  | 11 672  | 12 380  | 13 386  |
|   |         |         |         |         |         |         |
| Of which:                                       |         |         |         |         |         |         |
| Capital Expenditure on Equipment <sup>2,3</sup> | 4 404   | 4 555   | 4 913   | 5 146   | 5 401   | 6 669   |
| Equipment Support <sup>4</sup>                  | 3 804   | 3 623   | 3 542   | 3 793   | 4 272   | 4 292   |
| Research & Development <sup>5</sup>             | 2 677   | 2 576   | 2 519   | 2 732   | 2 707   | 2 426   |
|   |         |         |         |         |         |         |

Source: MOD Annual Report & Accounts

- These estimates are not directly comparable to the old cash equipment procurement time series last published in 2000/01(UKDS 2002)
  due to the exclusion of in year stock purchases. It is not possible to identify that element of stock purchases which wholly relates to
  MOD equipment expenditure.
- 2. Capital expenditure on Equipment includes those Assets Under Construction (AUC) relating to Single Use Military Equipment (SUME) only plus in year purchases on IT and communications equipment, vehicles, SUME and plant and machinery. AUC SUME largely consist of major weapons platforms under construction in the Defence Equipment & Support (DE&S) Organisation (formerly the Defence Procurement Agency and Defence Logistics Organisation), and excludes that element of buildings under construction and land which would fall outside the wider definition of MOD equipment procurement detailed in the commentary above. Once construction is complete, those platforms will transfer to the relevant Single Balance Sheets Owners (SBSO) as SUME on their Balance Sheets.
- 3. During 2007/08, the augmentation of the MOD Chart of Accounts has enabled more detailed reporting of the 'AUC-Other' classification by category type by the Defence Equipment & Support Organisation. This has improved the coverage of equipment expenditure reported in the table from 2007/08 by providing a more distinct separation of equipment (particularly dual use) from non-equipment expenditure (e.g. construction, land and buildings, and other administrative costs).
- 4. Internal and contracted out costs for equipment repair and maintenance.
- 5. The data are derived from information held on MOD accounting systems relating to expenditure on Additions to Intangible Assets and Research & Expensed Development. Development activity associated with acquiring assets is the most significant part of this expenditure. These figures do not fully align with those in **Table 1.8** which present MOD R&D expenditure on a different basis using OECD Frascati definitions. (See Defence Statistics Bulletin No. 6 & No. 9). The estimates in **Table 1.4** will include items which fall outside these definitions but nonetheless broadly relate to the wider definition of MOD equipment expenditure as described in the commentary above.

## Table 1.5 MOD Resources by Budgetary Areas<sup>1</sup>

This table provides a detailed breakdown of resource consumption by budgetary area for 2003/04 through to 2008/09. Under Spending Review 2002 rules, figures for financial years 2003/04 onward include non-cash items such as depreciation and cost of capital charge that previously were part of Annually Managed Expenditure (AME).

From 2007/08, changes to the MOD Top Level Budget (TLB) structure have been reflected in the figures and highlighted at footnotes 2-5.

This table includes expenditure on Conflict Prevention (RfR2)

#### RAB Stage 2

| Page  |                          |  | Inclusive of non-recoverable VAT at Curi |        |         |                    |                     |        |
|--|--------------------------|--|--|--------|---------|--------------------|---------------------|--------|
| Request for Resources Links (DLL)  Request for Resources Link (DLL)  Request for Resources Link (DVISION OF DEFENCE CAPABILITY  30 603  30 860  31 855  32 000  33 487  33 487  Commandor in-Chair Facel  An Officer Commandor in-Chair Facel  Commandor in-Chair Facel  An Officer Commandor in-Chair Facel  Command   |                          |  |  |        |         |                    |                     | Outtur |
| New Note   1965   1966   196   | Departmental E           | xpenditure Limits (DEL)  |  |        |         |                    |                     | 45 47  |
| Commandorin-Chief Fleet  |                          | Request for Resources 1: PROVISION OF DEFENCE CAPABILITY           | 35 681                                   | 37 211 | 38 484  | 38 858             | 40 602 <sup>r</sup> | 41 38  |
| Commandein-Charle Fleef General Office Commanding (Nothern Ireland) General Office Commanding (Nothern Ireland   | Resource DEL             |  | 30 033                                   | 30 860 | 31 855  | 32 009             | 33 493 <sup>r</sup> | 33 85  |
| General Officer Commanding (Northern Institute)  | of which:                | Commander in Chief Flort   | 2 242                                    | 2.500  | 2 5 4 0 | 2 1 4 0            | 2 405               | 0.40   |
| Commander-in-Chel Land Forcel   50 P79   5 341   5 632   4 322   6 486   6 7 PA PA CHORE Commander in-Chel RAP Site Command   3 386   3 403   10 124   1 2 PA  |                          |  |  |        |         |                    | 2 185               | 2 18   |
| Commander in-Chief Accommand   |                          |  |  |        |         | 4 322              | 6 495               | 6 70   |
| Chief   Jaint Operations   \$24   433   \$70   391   475   425   Chied Defence Equipment & Support   \$7788   \$7788   \$12888   \$12788   \$12888   \$12788   \$12888   \$12788   \$128888   \$128888   \$12888   \$128888   \$128888   \$128888   \$128888   \$128888   \$1288 |                          |  | 3 385                                    | 3 503  | 4 043   | 1 924              |                     |        |
| Charl Defence Equipment & Support Defence Equipment & Support 2nd Sae Lord/CommanderCheft Naval Home Command 2nd Sae Lord/CommanderCheft Naval Home Command Adjusted General (Personal and Training Command) 1743 APO (Incr. Commander) Central Central Central Defence Estatef 2005 Defence Pocusement Agency 2005 Science Increasing Administration  Commander-in-Cheft Pleef 377 177 377 377 377 377 377 377 377 377  |                          |  | •  | •      | •       | •                  |                     | 2 72   |
| Defence Equipment & Support   14 (928)   1   |                          |  |  |        |         |                    | 475                 | 43     |
| 2nd Sea Lord/Commander-n-Chelf Naval Home Command   683   753   778  |                          |  | / /58                                    | 7 452  | 7 588   | 12 /88             | 16 236              | 14.6   |
| Aguint General (Personnel and Training Command) APORTICE Commanding-in-Chief RAF Personnel and Training Command APORTICE Commanding-in-Chief RAF Personnel and Training Command 2965 3136 2458 2458 2472 2297 17 Defence Estatete <sup>1</sup>   |                          |  | 693                                      | 763    | 778     |                    | .0.200              | 140    |
| Carrial  |                          | Adjutant General (Personnel and Training Command)                  |  | 1 778  |         | 1 576              |                     |        |
| Definice Estates   -   1 056   2 692   2 223   2 0   |                          | Air Officer Commanding-in-Chief RAF Personnel and Training Command |  |        |         |                    | *                   |        |
| Definice Procurement Agency   2860   2786   277   2321   5   5   5   5   5   5   5   5   5   |                          |  | 2 695                                    | 3 136  |         |                    |                     | 1 71   |
| Science Innovation Technology  |                          |  |  |        |         |                    | 2 628               | 2 61   |
| Administration   |                          |  |  |        |         |                    | 542                 | E/     |
| Commander-in-Chel Fleet  |                          |  | 420                                      | 506    | 302     | 324                | 342                 |        |
| Commander-in-Chief Fleet   |                          | Administration   |  |        |         |                    |                     | 2 20   |
| Commander-in-Chief Fleet   | Capital DEL <sup>8</sup> |  | 5 648                                    | 6 351  | 6 629   | 6 849              | 7 109               | 7 53   |
| General Officer Commanding (Northern Ireland)  | OI WINCII:               | Commander-in-Chief Fleef   | 37                                       | 17     | 7 11    | 14                 | 29                  | 2      |
| Commander-in-Chief Land Forced   |                          | General Officer Commanding (Northern Ireland)                      | 43                                       |        |         | 2                  | *                   |        |
| Commander-in-Chief Air Command   |                          |  | 21                                       | 153    |         | 75                 | 123                 | 14     |
| Chief of Lond Operations   |                          |  |  | 27     | 10      | 7                  |                     |        |
| Chief Defence Equipment & Supporf   1210   1121   1045   1243   16661   700   702   703  |                          |  |  | •      |         | •                  |                     |        |
| Defence Equipment & Support  |                          | •  |  |        |         |                    | 34                  |        |
| 28   28   27   11  |                          |  | 1 210                                    | 1 121  |         | 1 243              |                     | 7.00   |
| Adjutant General (Personnel and Training Command)  Air Officer Commanding-in-Chief RAF Personnel and Training Command  18 24 13    11 1  |                          |  | 28                                       | 22     |         |                    | 6 661               | 7 02   |
| Air Officer Commanding-in-Chief RAF Personnel and Training Command  Air Officer Commanding-in-Chief RAF Personnel and Training Command  -96 322 -44    44 41 -11  Defence Estates* - 274    140 208 44  Defence Procurement Agency Science Innovation Technology  Request for Resources 2: CONFLICT PREVENTION 1 493 1112 1266 1797 3032 400  (not broken down by Top Level Budget)  Resource DEL 2apital DEL 280 174 211 348 2196 28  Annually Managed Expenditure (AME)  Request for Resources 1: PROVISION OF DEFENCE CAPABILITY -105 -202 -177 -456 -504 -71  Commander-in-Chief Fleet -2 - 8 - 8  General Officer Commanding (Northern Ireland) - 10  Commander-in-Chief Land Forces* Air Officer Commanding-in-Chief RAF Strike Command  Chief Of Joint Commander-in-Chief Air Command  Chief Of Joint Commander-in-Chief Naval Home Command   |                          |  |  |        |         | 15                 |                     |        |
| Central   -96   322   -44     44   41   -11   Defence Estates   -   274     140   208   44   208   2   |                          |  |  |        |         |                    |                     |        |
| Defence Procurement Agency   4 284   4 586   5 226   5 294   1   |                          |  | - 96                                     |        |         | 44                 | 41                  | - 18   |
| Request for Resources 2: CONFLICT PREVENTION   1 493   |                          | Defence Estates <sup>5</sup>                                       |  | •      |         |                    | 208                 | 48     |
| Request for Resources 2: CONFLICT PREVENTION   1 493   1 112   1 266   1 797   3 032   4 00  |                          |  | 4 284                                    | 4 586  |         | 5 294              | •                   |        |
| (not broken down by Top Level Budget)  Resource DEL Capital DEL Ca   |                          | Science Innovation Technology                                      | •  | •      | •       | •                  | •                   |        |
| 1233   938   1 055   1 448   2 196   2 80   2 80   174   211   348   336   1 22  |                          |  | 1 493                                    | 1 112  | 1 266   | 1 797 <sup>r</sup> | 3 032               | 4 09   |
| Request for Resources 1: PROVISION OF DEFENCE CAPABILITY   | Resource DEL             | ,  | 1 233                                    | 938    | 1 055   | 1 448              | 2 196               | 2 86   |
| Request for Resources 1: PROVISION OF DEFENCE CAPABILITY   | Capital DEL              |  | 260                                      | 174    | 211     | 348                | 836                 | 1 22   |
| Commander-in-Chief Fleet   | Annually Mana            | ged Expenditure (AME)  | 1 011                                    | 908    | 890     | 582                | 510                 | 21     |
| General Officer Commanding (Northern Ireland)  |                          | Request for Resources 1: PROVISION OF DEFENCE CAPABILITY           | - 105                                    | - 202  | - 177   | - 456              | -504                | - 78   |
| Commander-in-Chief Land Forces Air Officer Command         . <t< td=""><td></td><td></td><td>- 2</td><td>•</td><td>8</td><td>•</td><td>•</td><td></td></t<>  |                          |  | - 2                                      | •      | 8       | •                  | •                   |        |
| Air Officer Commanding-in-Chief RAF Strike Command  Commander-in-Chief Air Command*  Chief of Joint Operations  Chief of Joint Operations  Chief Defence Logistics  666  26  3  67  Defence Equipment & Support*  2nd Sea Lord/Commander-in-Chief Naval Home Command  Adjutant General (Personnel and Training Command)  Air Officer Commanding-in-Chief RAF Personnel and Training Command  Central  Defence Estates*  40  20  21  21  21  21  21  22  31  31  31  31   |                          |  | •  | :      | :       | :                  | :                   |        |
| Commander-in-Chief Air Command <sup>4</sup>  |                          |  |  |        |         |                    |                     |        |
| Chief of Joint Operations 5 -3 7 9 • Chief Defence Logistics -66 26 3 67 • Chief Defence Logistics -66 26 3 67 • Chief Defence Equipment & Support - 169 -5  |                          |  |  |        |         |                    |                     |        |
| Chief Defence Logistics - 66 26 3 67 .  Defence Equipment & Support - 169 - 9  2nd Sea Lord/Commander-in-Chief Naval Home Command  |                          |  | 5  | - 3    | 7       | 9                  |                     |        |
| 2nd Sea Lord/Commander-in-Chief Naval Home Command Adjutant General (Personnel and Triaining Command) Air Officer Commanding-in-Chief RAF Personnel and Triaining Command  Central Defence Estates <sup>6</sup>  |                          |  | - 66                                     | 26     | 3       | 67                 | •                   |        |
| Adjutant General (Personnel and Training Command)  Air Officer Commanding-in-Chief RAF Personnel and Training Command  Air Officer Commanding-in-Chief RAF Personnel and Training Command  6 2 -2 · · · -11:  Defence Estates  |                          |  | •  | •      | •       | •                  | 169                 | - 9    |
| Adjutant General (Personnel and Training Command)  Air Officer Commanding-in-Chief RAF Personnel and Training Command  Central  Defence Estates  |                          |  |  |        |         |                    | •                   |        |
| Air Unicer Commanding-in-Chief RAF Personnel and Training Command  Central  Defence Estates <sup>6</sup>   |                          |  | -  |        |         | -                  |                     |        |
| Defence Estates <sup>6</sup> Defence Procurement Agency  -49  -228  -193  -545  Science Innovation Technology  Not Allocated  Request for Resources 2: CONFLICT PREVENTION  -673  48  -673  49  -673  49  -673  49  -673  49  -673  -773  -77  |                          |  | 6  |        | - 2     |                    |                     | -1.13  |
| Defence Procurement Agency -49 -228 -193 -545 - Science Innovation Technology Not Allocated 13   |                          |  | •  |        |         |                    | -673                |        |
| Not Allocated  |                          |  | - 49                                     | - 228  | - 193   | - 545              | •                   | •      |
| Request for Resources 2: CONFLICT PREVENTION   |                          |  | •  | •      | •       | •                  | •                   |        |
|  |                          | Not Allocated  | •  | •      | •       | 13                 | •                   |        |
| Request for Resources 3: WAR PENSIONS & ALLOWANCES, etc 1 116 1 110 1 067 1 038 1 014 1 00   |                          | Request for Resources 2: CONFLICT PREVENTION                       | *  | *      | *       | *                  | •                   |        |
|  |                          | Request for Resources 3: WAR PENSIONS & ALLOWANCES, etc            | 1 116                                    | 1 110  | 1 067   | 1 038              | 1 014               | 1 00   |

Source: MOD Directorate of Defence Res

- 1. Full TLB definitions are available in the lossary at the back of this publication.
  2. C-in-C Fleet TLB includes the former 2nd Sea Lord'C-in-C Naval Home Command TLB from 2006/07
  3. Land Forces includes the former Adjutant General (Personnel and Training Command).
  4. Air Command is an amalgamation of Air Officer Commanding in Chief RAF Personnel and Training Command and 'RAF Strike Command'.
  5. Defence Equipment & Support was created from the amalgamation of the 'Defence Logistic Organisation' and 'Defence Procurement Agency.
  6. The 'Defence Estates' TLB was formed on 1 April 2005. This was formerly and or 'Ocentral TLB. There is no historication to that one will.
  7. From 1 April 2008, the Operating Cost Statement has been analysed into Programme and Administration costs. This is as a result of the Comprehensive Spending Review settlement in 2007 which required separated disclosure.
  8. Until 1 April 2006 assets were managed by individual TLB. From this date it changed as follows:
  Chief of Defence Logsitics and the Defence Procurement Agency and then from 1 April 2007, the DE&S, became one of two Single Balance Sheet Owners (SBSO) with financial responsibility for the MOD's Assets, the other SBSO being Defence Estates'. As such the DE&S became responsible for all non-estate assets, namely SUME (Single Use Military Equipment), Plant and Machinery, Transport and IT&Comma sasets after this date.

  9. AME for 2003/040 onwards into grabage relating to nuclear decommissioning, loan interest and cost of capital charges for self financing public corporations. The
- 9. AME for 2003/04 onwards includes accounting charges relating to nuclear decommissioning, loan interest and cost of capital charges for self financing public corporations. The negative AME figures arise from the cash release from the nuclear decommissioning provision and the cost of capital charge calculated on a net balance sheet liability (as opposed to net assets).

## Table **1.6** MOD Resources by Departmental Aims & Objectives

The MOD's aim is to "deliver security for the people of the United Kingdom and the Overseas Territories by defending them, including against terrorism, and act as a force for good by strengthening international peace and security". This aim and three supporting objectives are set out in the MOD's Public Service Agreement for the years 2008 to 2011. The costs of meeting these objectives, and their enabling outputs set out below, are reported in the MOD Annual Report & Accounts. The outputs are defined more fully in Note 24 to the Accounts. Figures are net of receipts and are not comparable with those presented in Tables 1.1, 1.3 and 1.5, for example, due to the treatment of MOD Trading Funds. The Total Defect Output Cost is consistent with the net operating cost figure (excluding the payments of War Pensions and Benefits) in the statement of Operating Costs by Departmental Aim and Objectives of the MOD Annual Report & Accounts.

The sum of Resource DEL and "Other AME", which may be derived from Table 1.5, closely aligns with the total of these net operating costs. The figures do not exactly match because certain categories of MOD's interest payments and grants and other non budgetary costs are specified by HM Treasury to be outside the scope of the MOD's Departmental Expenditure Limits (DEL) and Annually Managed Expenditure (AME).

Operating costs include resource charges for capital assets through depreciation and cost of capital charges.

The figures for 2007/08 have been restated due to the introduction of new Financial Reporting Standards (Nos. 23, 25, 26 and 29) related to the implementation of foreign currency and financial instrument accounting requirements for the first time. See the Special Note to Table 1.6 under the Departmental Resources Introduction for more details including an explanation of the variances between 2007/08 and 2008/09.

Differences between the totals and sums of the components are caused by rounding.

|   |         |         | Inclusive of | Inclusive of non-recoverable VAT at Current Prices (£ mil |                          |         |  |  |  |  |
|---|---------|---------|--------------|---|--------------------------|---------|--|--|--|--|
|   | Outturn | Outturn | Outturn      | Outturn   | Outturn                  | Outturn |  |  |  |  |
|   | 2003/04 | 2004/05 | 2005/06 1    | 2006/07 2   | 2007/08 3                | 2008/09 |  |  |  |  |
| Total Defence Output Cost   | 33 415  | 31 222  | 33 325       | 32 911  | 35 190 <sup>r</sup>      | 35 717  |  |  |  |  |
|   |         |         |              |   |                          |         |  |  |  |  |
| OBJECTIVE 1: Achieving success in the tasks we undertake  | 3 481   | 3 390   | 3 564        | 3 711   | 4 048 <sup>r</sup>       | 4 521   |  |  |  |  |
|   |         |         |              |   |                          |         |  |  |  |  |
| Operations  | 1 233   | 938     | 1 040        | 1 443   | 2 196                    | 2 855   |  |  |  |  |
| Other Military Tasks  | 1 659   | 1 764   | 1 698        | 1 525   | 1 157 <sup>r</sup>       | 883     |  |  |  |  |
| Contributing to the Community   | 360     | 395     | 494          | 397   | 439 <sup>r</sup>         | 449     |  |  |  |  |
| Helping to Build a Safer World  | 229     | 293     | 332          | 346   | 255 <sup>r</sup>         | 334     |  |  |  |  |
| OBJECTIVE 2: Being ready to respond to the tasks that might arise <sup>4</sup>                  | 26 777  | 24 934  | 26 601       | 26 292  | 26 802 <sup>r</sup>      | 26 342  |  |  |  |  |
| Royal Navy  | 9 990   | 7 310   | 7 942        | 7 037   | 7 314 <sup>r</sup>       | 7 318   |  |  |  |  |
| Aircraft Carriers   | 293     | 347     | 354          | 339   | 362 <sup>r</sup>         | 438     |  |  |  |  |
| Frigates & Destroyers   | 1 709   | 1 548   | 1 355        | 1 619   | 1 439 '                  | 1 744   |  |  |  |  |
| Smaller Warships  | 284     | 486     | 413          | 390   | 338 '                    | 316     |  |  |  |  |
| Amphibious Ships  | 339     | 340     | 290          | 339   | 399 <sup>r</sup>         | 491     |  |  |  |  |
| Strategic Sealift   | 3       | 38      | 41           | 46  | 34                       | 64      |  |  |  |  |
| Fleet Support Ships   | 348     | 408     | 344          | 366   | 294 '                    | 299     |  |  |  |  |
| Survey & Other Vessels  | 157     | 102     | 72           | 94  | 145 '                    | 179     |  |  |  |  |
| Naval Aircraft  | 1 393   | 1 193   | 1 139        | 1 083   | 1 076 '                  | 1 152   |  |  |  |  |
| Submarines  | 4 862   |         |              |   | 2 715 <sup>r</sup>       | 2 037   |  |  |  |  |
|   |         | 2 307   | 3 393        | 2 204   | 2715<br>511 <sup>r</sup> |         |  |  |  |  |
| Royal Marines   | 604     | 540     | 540          | 557   | 511                      | 600     |  |  |  |  |
| Army  | 8 723   | 9 252   | 10 479       | 10 706  | 10 359 <sup>r</sup>      | 9 796   |  |  |  |  |
| Field Units   | 6 372   | 7 517   | 8 492        | 8 822   | 9 275 <sup>r</sup>       | 8 197   |  |  |  |  |
| Other Units   | 2 350   | 1 736   | 1 987        | 1 884   | 1 084 <sup>r</sup>       | 1 599   |  |  |  |  |
| Royal Air Force   | 7 002   | 6 825   | 6 848        | 6 987   | 7 194 <sup>r</sup>       | 7 319   |  |  |  |  |
| Combat Aircraft <sup>5</sup>  | 4 519   | 4 577   | 4 125        | 3 692   | 3 728 <sup>r</sup>       | 3 546   |  |  |  |  |
| Intelligence, Surveillance, Target Acquisition and Reconnaissance Aircraft (ISTAR) <sup>6</sup> | 350     | 489     | 606          | 613   | 829 <sup>r</sup>         | 899     |  |  |  |  |
| Tankers, Transport and Communications Aircraft  | 1 040   | 1 028   | 1 247        | 1 211   | 1 005 <sup>r</sup>       | 866     |  |  |  |  |
| Future Capability   | 339     | 15      | 20           | 44  | 143 <sup>r</sup>         | 200     |  |  |  |  |
| Other Aircraft and RAF Units  | 753     | 716     | 850          | 1 427   | 1 489 <sup>r</sup>       | 1 808   |  |  |  |  |
| Centre Grouping   | 1 063   | 1 547   | 1 332        | 1 562   | 1 935 <sup>r</sup>       | 1 908   |  |  |  |  |
| Joint and Multinational Operations  | 148     | 523     | 474          | 425   | 771 <sup>r</sup>         | 405     |  |  |  |  |
| Centrally Managed Military Support  | 236     | 289     | 400          | 367   | 636 <sup>r</sup>         | 656     |  |  |  |  |
| Maintenance of War Reserve Stocks   | 679     | 734     | 458          | 770   | 529 <sup>r</sup>         | 848     |  |  |  |  |
| OBJECTIVE 3: Building for the future  | 3 156   | 2 899   | 3 160        | 2 907   | 4 340 °                  | 4 854   |  |  |  |  |
| Research & Expensed Development   | 1 007   | 996     | 1 041        | 1 026   | 973 <sup>r</sup>         | 1 112   |  |  |  |  |
| Equipment Programme   | 2 149   | 1 903   | 2 119        | 1 881   | 1 819 '                  | 1 883   |  |  |  |  |
| Non-Equipment Investment Programme  | *       |         |              | *   | 1 548                    | 1 858   |  |  |  |  |

Source: MOD Annual Report & Accounts

- 1. The increased Total Defence Output Cost figure for 2005/06 reflects: an increased cost incurred following the change in discount rate, from 3.5% to 2.2%, applied to the Department's provisions for nuclear decommissioning of £1.1 billion; and movements in other operating costs, including staff, impairments, and depreciation as a result of the Quinquennial review of fixed assets of £1.4 billion offset by receipts from the sale of QinetiO shares.
- 2. With effect from April 2006, intangible and tangible fixed assets were transferred from Top Level Budgets (TLBs) to Single Balance Sheet Owners (SBSOs). The related operating costs (e.g. depreciation and cost of capital charge) have been apportioned to outputs by the SBSOs using the percentage of costs attributed to the Management Grouping in 2005/06 as a basis for the apportionment. Where Front Line TLBs had previously allocated some asset costs directly to final outputs, the methodology used in 2006/07 has resulted in some variances in costs attributed to final outputs from those reported in 2005/06. Restructuring within RAF Strike Command resulted in a more accurate alignment of costs to outputs.
- A working group, consisting of all TLBs and the SBSOs, was set up in 2007/08 to review the apportionment methods used. The aim was to improve consistency in the costing of final outputs; some of the variances between 2006/07 and 2007/08 are as a result of changes agreed by the group. The increase in Total Defence Output is as a result of Operational costs due to continuing commitments in Iraq and Afghanistan (£0.75 Billion) and costs in respect of Typhoon £0.5 Billion, Apache helicopters £0.3 Billion and increases to provisions in respect of nuclear decommissioning £0.5 Billion.
   The costs of delivering the military capability to meet Objective 2 are analysed among force elements of the front line commands, including joint force units where these have been
- 4. The costs of delivering the military capability to meet Objective 2 are analysed among force elements of the front line commands, including joint force units where these have been established, and a small number of centrally managed military support activities. In addition to the direct operating costs of the front line units, they include the attributed costs of logistical and personnel support. In common with all Objectives, these also contain a share of the costs of advising ministers and accountability to Parliament, and apportioned overheads for head office functions and centrally provided services.
- overheads for head office functions and centrally provided services.

  5. Combines former titles of Strike/Attack and Offensive Support Aircraft and Defensive and Surveillance Aircraft.
- Formerly Reconnaissance and Maritime Patrol Aircraft.

## **DEPARTMENTAL RESOURCES**

## Table 1.7 MOD Fixed Assets: 2008/09<sup>1</sup>

This table gives a detailed breakdown of the **net book value** of the MOD's Fixed Assets by category and budgetary area. The MOD is one of the largest owners of fixed assets in the United Kingdom. The stewardship and efficient management of the Department's assets are the responsibility of Top Level Budget (TLB) Holders. MOD Fixed Assets are formally revalued on a five - yearly basis, but are uplifted annually using indexation. This table has been modified to reflect revised asset categories. Fighting Equipment has been replaced by Single Use Military Equipment (SUME), Plant, Machinery and Vehicles has been replaced with two categories; Plant and Machinery and Transport, and the category of Capital Spares has been removed and incorporated into SUME and Transport.

The values contained in the table are at 31 March 2009. The valuation method complies with financial reporting standards with values being on an existing use basis and not market value at disposal. Overseas estates for which the Crown holds no legal title, but which are used for garrison and training purposes by British Forces are included in the MOD Fixed Assets Register. UK bases occupied by visiting forces are also included.

The data are derived directly from the MOD Annual Report & Accounts.

From 2006/07 the creation of Single balance sheet owners has meant that most classes of assets are now accounted for by one TLB. This accounts for changes since UKDS 2007.

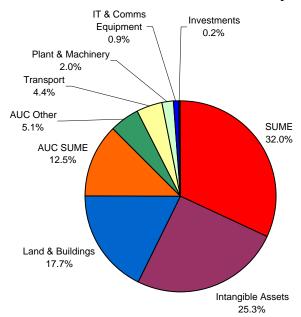
Current Prices (£ million)

|   |            |             |           |           |                   |                  |                  |            | ouriont i noo | 3 (£ 1111111011) |
|---|------------|-------------|-----------|-----------|-------------------|------------------|------------------|------------|---------------|------------------|
|   | Tangible F | ixed Assets |           |           |                   |                  |                  |            |               |                  |
|   | Land &     | Plant &     | Transport | IT &      | SUME <sup>2</sup> | AUC <sup>3</sup> | AUC <sup>3</sup> | Intangible | Invest-       | Total            |
|   | Buildings  | Machinery   |           | Comms     |                   | SUME             | Other            | Assets     | ments         | Assets           |
|   |            |             |           | Equipment |                   |                  |                  |            |               |                  |
| Top Level Budget <sup>4</sup> Total           | 19 609     | 2 176       | 4 838     | 955       | 35 410            | 13 809           | 5 588            | 27 948     | 217           | 110 549          |
|   |            |             |           |           |                   |                  |                  |            |               |                  |
| Commander-in-Chief Fleet                      | -          | 1           | 2         | 2         | -                 | -                | 33               | -          | -             | 38               |
| General Officer Commanding (Northern Ireland) | -          | -           | -         | -         | -                 | -                | -                | -          | -             | 1                |
| Commander-in-Chief Land Forces                | 52         | 2           | 4         | 9         | -                 | -                | 153              | -          | -             | 219              |
| Commander-in-Chief Air Command <sup>5</sup>   | -          | -           | -         | -         | -                 | -                | 36               | -          | -             | 36               |
| Chief of Joint Operations                     | -          | 1           | 3         | 1         | -                 | 1                | 5                | -          | -             | 11               |
| Defence Equipment & Support <sup>6</sup>      | 54         | 2 171       | 4 828     | 941       | 35 410            | 13 807           | 3 829            | 27 947     | -             | 88 987           |
| Central                                       | -          | -           | 1         | 2         | -                 | -                | 68               | -          | 217           | 288              |
| Defence Estates                               | 19 502     | 1           | 1         | 1         | -                 | -                | 1 463            | -          | -             | 20 968           |

Source: MOD Directorate of Defence Resources

- 1. Figures provided as at 31 March 2009 are taken from MOD Fixed Assets Register. Figures relate to the net book value of the MOD fixed assets. The net value of an asset is equal to its original cost (its book value) minus depreciation and amortisation costs.
- 2. SUME refers to Single Use Military Equipment.
- 3. AUC refers to Assets Under Construction.
- 4. The reason for the relatively small amounts in TLBs is due to the Fixed Assets not having been transferred to the single balance sheet holder due mainly because the TLBs cannot agree on the asset value or there are other difficulties over the paper work. If the system works well they should reduce to zero.
- 5. Air Command is an amalgamation of 'Air Officer Commanding in Chief RAF Personnel and Training Command' and 'RAF Strike Command'.
- 6. Defence Equipment & Support was created from the amalgamation of the 'Defence Logistic Organisation' and 'Defence Procurement Agency'.

## Chart to Table 1.7: MOD Fixed Assets by Category



#### **DEPARTMENTAL RESOURCES**

## Table 1.8 MOD Research & Development Expenditure Outturn

This table details the MOD's annual expenditure on Research and Development (R&D) activity. Expenditure is broken down into intramural (i.e. R&D activity undertaken within the Department) and extramural (i.e. R&D activity undertaken outside of the Department). The data included in this table are derived from an annual survey of MOD R&D expenditure conducted by DASA and information from MOD accounting systems. DASA seek to classify R&D activity within the Organisation for Economic Cooperation & Development's Frascati Guidelines which align to National Accounts definitions.

For an explanation of the breaks in series after 1990/91 and before 2001/02 please refer to Defence Statistics Bulletins No.2 and No.6.

Following a recent data quality review, the MOD development estimates for 2003/04 to 2005/06 have been revised downwards. The MOD research expenditure estimates remain unaffected by these revisions. For the years 2001/02 and 2002/03 MOD net development expenditure, as defined by Frascati, may have been overstated by up to 40% per year, but insufficient records exist to enable a true estimate to be made. We therefore advise that the data for these years be treated with caution as we cannot guarantee that the data complies with the Frascati guidelines and meets all of the high professional assurance standards set out in the Code of Practice for Official Statistics.

Full details highlighting the deficiencies in the estimates for 2001/02 and 2002/03, the revisions to later years and our future plans to continue to improve these statistics are published in DASA Defence Statistics Bulletin No.9 which is available on the DASA website.

| Research & Development         | 1990/91 |             | 1997/98 |
|--------------------------------|---------|-------------|---------|
| Total Gross Expenditure on R&D | 2 453   |             | 2 371   |
| Of which:                      |         |             |         |
| Intramural                     | 902     | Ш           | 750     |
| Extramural                     | 1 551   | Ш           | 1 622   |
|                                |         |             |         |
| Receipts <sup>3</sup>          | 116     | Ш           | 57      |
| Of which used:                 |         |             |         |
| Intramurally                   | 53      | Ш           | 39      |
| Extramurally                   | 63      | $\parallel$ | 18      |
| Total Net Expenditure on R&D   | 2 337   |             | 2 314   |

| _  |             | li .      | nclusive of no     | on-recoverabl      | e VAT at Cur       | rent Prices | (£ million) |
|----|-------------|-----------|--------------------|--------------------|--------------------|-------------|-------------|
|    | 2001/02 1,2 | 2002/03 4 | 2003/04            | 2004/05 4          | 2005/06 4          | 2006/07     | 2007/08     |
| Ш  | 2 117       | 2 790     | 2 200 <sup>r</sup> | 2 260 <sup>r</sup> | 2 318 <sup>r</sup> | 2 212       | 2 220       |
|    |             |           |                    |                    |                    |             |             |
| Ш  | 419         | 288       | 380                | 357                | 365                | 361         | 279         |
| Ш  | 1 698       | 2 502     | 1 820 <sup>r</sup> | 1 903 <sup>r</sup> | 1 953 <sup>r</sup> | 1 851       | 1 941       |
|    |             |           |                    |                    |                    |             |             |
| Ш  | 60          | 56        | 68                 | 69                 | 75                 | 88          | 81          |
|    |             |           |                    |                    |                    |             |             |
| Ш  | 44          | 46        | 59                 | 61                 | 74                 | 81          | 74          |
| ï  | 16          | 10        | 9                  | 8                  | 1                  | 7           | 7           |
| II | 2 057       | 2 734     | 2 133 <sup>r</sup> | 2 191 <sup>r</sup> | 2 243 <sup>r</sup> | 2 124       | 2 139       |

Inclusive of non-recoverable VAT at Current Prices (£ million)

| Research                            | 1990/91 |             | 1997/98 |
|-------------------------------------|---------|-------------|---------|
| Total Gross Expenditure on Research |         |             | 577     |
| Of which:                           |         |             |         |
| Intramural                          |         | Ш           | 325     |
| Extramural                          |         | $\parallel$ | 251     |
| Receipts <sup>3</sup>               |         | II          | 13      |
| Of which used:                      |         |             |         |
| Intramurally                        |         | Ш           | 12      |
| Extramurally                        |         | Ш           | 2       |
| Total Net Expenditure on Research   | 412     | Ш           | 564     |

| _  |             |         | iciusive oi i | ion-recovera | DIE VAT AL CI | unent Filces | (L IIIIIIOII) |
|----|-------------|---------|---------------|--------------|---------------|--------------|---------------|
|    | 2001/02 1,2 | 2002/03 | 2003/04       | 2004/05      | 2005/06       | 2006/07      | 2007/08       |
| Ш  | 616         | 524     | 548           | 664          | 626           | 664          | 672           |
|    |             |         |               |              |               |              |               |
| Ш  | 229         | 145     | 164           | 190          | 171           | 179          | 197           |
|    | 388         | 379     | 384           | 474          | 455           | 485          | 474           |
|    |             |         |               |              |               |              |               |
| II | 60          | 9       | 24            | 26           | 28            | 32           | 37            |
|    |             |         |               |              |               |              |               |
| Ш  | 44          | 9       | 23            | 25           | 27            | 31           | 37            |
| Ш  | 16          | -       | 1             | 1            | 1             | 1            | 1             |
| Ш  | 557         | 515     | 524           | 639          | 598           | 632          | 635           |

| Inclusive of non-recoverable | VAT at Current | Prices ( | (£ million) |
|------------------------------|----------------|----------|-------------|

| Development                            | 1990/91 |             | 1997/98 |
|--|---------|-------------|---------|
| Total Gross Expenditure on Development |         |             | 1 794   |
| Of which:                              |         |             |         |
| Intramural                             |         | $\parallel$ | 424     |
| Extramural                             |         | Ш           | 1 370   |
|  |         |             |         |
| Receipts <sup>3</sup>                  |         | Ш           | 44      |
| Of which used:                         |         |             |         |
| Intramurally                           |         | $\parallel$ | 28      |
| Extramurally                           |         | $\parallel$ | 16      |
| Total Net Expenditure on Development   | 1 926   |             | 1 750   |

|        |             | III       | iciusive oi ric    | JII-IECOVEI ADI    | ie vai al Cui      | Tent Files | (2 1111111011) |
|--------|-------------|-----------|--------------------|--------------------|--------------------|------------|----------------|
| I      | 2001/02 1,2 | 2002/03 4 | 2003/04            | 2004/05 4          | 2005/06 4          | 2006/07    | 2007/08        |
| ı      | 1 500       | 2 266     | 1 652 <sup>r</sup> | 1 596 <sup>r</sup> | 1 693 <sup>r</sup> | 1 548      | 1 549          |
| I      |             |           |                    |                    |                    |            |                |
| I      | 190         | 143       | 216                | 167                | 194                | 182        | 82             |
| ı      | 1 311       | 2 123     | 1 436 <sup>r</sup> | 1 429 <sup>r</sup> | 1 499 <sup>r</sup> | 1 366      | 1 467          |
|        |             |           |                    |                    |                    |            |                |
| ı      | -           | 48        | 44                 | 43                 | 47                 | 56         | 44             |
|        |             | -         |                    |                    |                    |            |                |
| ı      | -           | 38        | 35                 | 36                 | 47                 | 49         | 37             |
| l<br>I | -           | 10        | 8                  | 8                  | -                  | 7          | 6              |
| i      | 1 500       | 2 218     | 1 609 <sup>r</sup> | 1 552 <sup>r</sup> | 1 645 <sup>r</sup> | 1 492      | 1 505          |
| _      |             |           |                    |                    |                    |            | •              |

- 1. Since 2000/01 the Departmental Resource Accounts (DRAc) follow Statement of Standard Accounting Practice 13, "Accounting for Research and Development". Since 2000/01 the figures are calculated on a resource basis, and are consistent with the aggregate of Research & Expensed Development plus Additions to Intangible Assets. Following this years quality review, figures from 2003/04 onwards continue to be consistent with the aggregate of Research & Expensed Development but comprise only that element of Additions to Intangible Assets (taken to represent capitalised development) which has been assessed as Frascati compliant. This table therefore comprises elements from both the Operating Cost Statement and the Balance Sheet in the MOD accounts.
- On 1 July 2001 DERA was split into two organisations: the Defence Science & Technology Laboratory (Dstl) (about a quarter of DERA) staying as a Trading Fund within MOD, and QinetiQ, the remainder, becoming a private (extramural) company.
- 3. Receipts are monies received by MOD & its Trading Funds for expenditure on R&D, for example from other government departments & private industry. This money is not necessarily spent on defence-related R&D.
- 4. Access to project level data for the first time has enabled us to more closely align to the OECD definitions and remove activities which do not strictly comply to these. Non Frascati expenditure during this period represented an average of 20% per year of the annual estimate of aggregate MOD net development spend.

## **INDUSTRY & EMPLOYMENT**

This section provides data on the impact of MOD's spending on equipment and services in the UK. **Table 1.9** details the estimated amount of money that the MOD spent with UK industry broken down by industrial group. The industrial groupings are based on the UK Standard Industrial Classification (SIC) 1992 and 2003 maintained by the Office for National Statistics (ONS). **Table 1.10** provides estimates of UK employment dependent on MOD expenditure and defence exports. **Tables 1.11, 1.11a & 1.11b** provide estimates of the number of direct full time jobs in the Government Office Regions of England, Scotland, Wales, Northern Ireland and the UK as a whole, supported in industry and commerce by MOD direct expenditure. **Table 1.12** details MOD payments on PFI projects during 2008/09 whilst **Table 1.12a** lists those PFI projects which have planned unitary charge payments of over £25 million in 2009/10.

# IMPORTANT NOTE: Cessation of National & Regional Employment Estimates (formerly UKDS 2008 Tables 1.10, 1.11, 1.11a & 1.11b)

Ministers have agreed that after this year (2009) the Ministry of Defence (MOD) will no longer compile national and regional employment estimates because the data do not directly support MOD policy making and operations. The UK defence budget has never been allocated or planned on a regional basis and decisions on where contracts with industry are placed are not taken in order to benefit one local economy or industry sector over another.

This decision was announced on the MOD website on 14 November 2008 and was the subject of a full internal and external review which was explained to internal and external customers at the DASA Consultation meeting on 2<sup>nd</sup> June 2009.

The final set of estimates of national and regional employment dependent on MOD expenditure and defence exports (for 2007-08) are published in *UK Defence Statistics* this year. However, assessments of the employment effects of MOD expenditure will continue to be undertaken with regard to individual defence projects and, as part of the regional impact assessments, conducted to inform decisions on MOD base closures. In addition, estimates of the distribution of MOD expenditure in UK industry and commerce (**Table 1.9**) will continue to be published annually in UKDS.

## **Main Findings**

#### **Expenditure by Industry Group (Table 1.9)**

• In 2007/08, the MOD spent some £16.5 billion with UK Industry. The 'manufacturing' industries (section D) attracted nearly 50% of MOD expenditure with UK Industry. The single industry group attracting most MOD expenditure was Aircraft and Spacecraft (around 13% of the total).

## Defence Related Employment (Table 1.10 & 1.11)

- Estimated employment in UK industry and commerce dependent on MOD expenditure and defence exports has fallen slightly from last year to around 300,000.
- Regional employment directly dependent on MOD expenditure is concentrated in the South East (37,000 jobs) and the South West (31,000 jobs). Scotland, Wales and Northern Ireland account for 10,000 jobs (8%).

#### **MOD PFI Projects (Table 1.12)**

 The PFI projects against which the highest payments were made in 2008/09 were Allenby/Connaught, Attack Helicopter Training – Apache Simulator Training, Colchester, Defence Fixed Telecommunications Service (DFTS), Future Provision of Marine Services (FPMS), Main Building Refurbishment, Skynet 5 and Tri–Service White Fleet.

#### **INDUSTRY & EMPLOYMENT**

## Table 1.9 Estimated Defence Expenditure Outturn in the UK: Breakdown by Industry Group

This table, which has been prepared from MOD administrative systems introduced under Resource Accounting and Budgeting (RAB), estimates the amount of money the MOD spends directly with UK industry broken down by industrial group. The RAB breakdowns do not permit the analysis that was undertaken previously. The move to RAB has, however, permitted the table to show all the sections of the economy that are represented in the Standard Industrial Classification (SIC). Figures exclude 'internal' MOD expenditure such as pay and allowances. Industrial groupings are based on the SIC 1992 and 2003 guidelines maintained by the Office for National Statistics. The figures have been rounded to the nearest £10M.

Differences between the totals and sums of the components are caused by this rounding

VAT exclusive at Current Prices (£ million)

| SIC(92)/SIC(03) Se  | ction                |   | 2002/03 1 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 |
|---------------------|----------------------|---|-----------|---------|---------|---------|---------|---------|
| Total               |                      |   | 13 810    | 14 640  | 14 490  | 16 030  | 16 490  | 16 450  |
| A, B, C             |                      | Agriculture, Fishing and Mining   | -         | -       | -       | -       | -       | -       |
| D                   |                      | Manufacturing, excluding those industries itemised below  | 1 470     | 1 470   | 1 350   | 1 740   | 1 640   | 1 910   |
|                     | 29.6                 | Weapons & Ammunition  | 790       | 740     | 820     | 1 030   | 1 080   | 900     |
|                     | 30                   | Data Processing Equipment   | 170       | 180     | 110     | 70      | 50      | 40      |
|                     | 31                   | Other Electrical Engineering  | 170       | 180     | 150     | 180     | 200     | 250     |
|                     | 32                   | Electronics   | 640       | 600     | 910     | 1 160   | 1 000   | 950     |
|                     | 33                   | Precision Instruments   | 810       | 760     | 690     | 750     | 600     | 530     |
|                     | 34, 35.2, 35.4, 35.5 | Motor Vehicles & Parts  | 130       | 170     | 220     | 330     | 300     | 320     |
|                     | 35.1                 | Shipbuilding & Repairing  | 1 070     | 1 160   | 1 060   | 1 100   | 1 150   | 1 110   |
|                     | 35.3                 | Aircraft & Spacecraft   | 2 380     | 2 050   | 1 810   | 1 730   | 1 960   | 2 100   |
| E                   |                      | Electricity, Gas & Water  | 190       | 210     | 230     | 260     | 280     | 220     |
| F                   |                      | Construction  | 990       | 1 190   | 1 230   | 1 310   | 1 380   | 1 270   |
| G                   |                      | Wholesale, Retail & Repair of Motor Vehicles  | 170       | 180     | 160     | 180     | 230     | 280     |
| Н, І                | 55                   | Hotels & Restaurants  | 200       | 210     | 200     | 250     | 230     | 150     |
| ,                   | 60.1                 | Transport via Railways  | 80        | 70      | 60      | 70      | 70      | 80      |
|                     | 60.2,60.3            | Other Land Transport (incl. via pipelines)  | 70        | 70      | 20      | 30      | 20      | 40      |
|                     | 61,62,63             | Water, Air and Auxiliary/freight supply transportation  | 420       | 490     | 380     | 370     | 450     | 560     |
|                     | 64                   | Post & Courier Services   | 10        | 10      | 10      | 10      | 10      | 10      |
|                     | 64.2                 | Telecommunications  | 320       | 530     | 310     | 300     | 330     | 270     |
| J, K, L, M, N, O, P |                      | Financial Services, Business Activities, Education, Health, & Other Service Activities excluding those industries itemised below <sup>2 3</sup> | 2 150     | 2 590   | 2 750   | 2 800   | 2 880   | 2 670   |
|                     | 70, 71               | Real Estate & Renting   | 950       | 1 000   | 1 230   | 1 460   | 1 500   | 1 690   |
|                     | 72                   | Computer Services   | 640       | 800     | 790     | 930     | 1 110   | 1 120   |

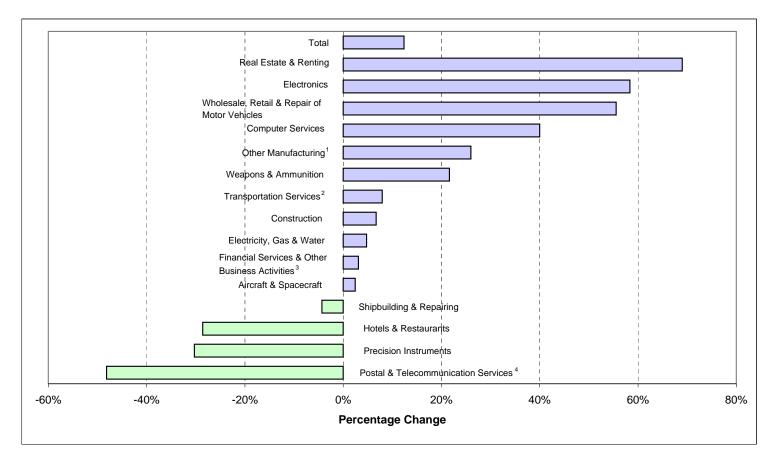
<sup>1.</sup> The break in series between 2002/03 and 2003/04 reflects the fact that for 2002/03 the Defence Bills Agency data was still based on Internal Account Codes (used under the old cash system), and was migrated to Resource Accounting Codes one year later than the accounting systems, on 1 April 2003.

<sup>2.</sup> Includes MOD payments to AWE Management Ltd, who manage the Atomic Weapons Establishment on behalf of the MOD under a Government-owned/contractor operated

<sup>3.</sup> The quality of data available for the service industries is insufficient to identify these SICs separately.

## **INDUSTRY & EMPLOYMENT**

## Chart to Table 1.9 Change in UK Defence Spending By Industry Group: 2003/04 - 2007/08



- 1. Includes 'Manufacturing, excluding those industries itemised below', 'Data Processing Equipment', 'Motor Vehicles & Parts' and 'Other Electrical Engineering' from **Table**1.9
- 2. Includes 'Transport via Railways', 'Other Land Transport (incl. via pipelines)' and 'Water, Air and Auxiliary/freight supply transportation' from Table 1.9
- 3. Is the 'Financial Services, Business Activities, Education, Health & Other Service Activities' from Table 1.9.
- 4. Includes 'Post & Courier Services' and 'Telecommunications' from Table 1.9.

## INDUSTRY & EMPLOYMENT

## Table 1.10 Estimated UK Employment Dependent on MOD **Expenditure and Defence Exports**

This table provides estimates of the number of full-time jobs supported in the UK by MOD expenditure and defence exports. The methodology is described in Defence Statistics Bulletin No.5, available on the DASA website. "Direct" employment is that generated in those companies providing the product or service directly to MOD, or that within the exporter. "Indirect" employment is that provided through "the supply chain" by sub-contractors or suppliers to the "direct" contractor. The figures reflect average full time equivalent in year. The figures exclude MOD service and civilian personnel, and are shown rounded to the nearest five thousand. Differences between the totals and sums of the components are caused by this rounding

From 2002/03 onwards the numbers have been calculated using expenditure data derived from the MOD administrative systems that were introduced with Resource Accounting and Budgeting. The resulting changes to the methodology are described in Addendum No 5a to Defence Statistics Bulletin.

This table is outside the scope of National Statistics because the Defence exports data do not meet all of the high professional quality assurance standards set out in the Code of Practice for Official Statistics.

Please see the note in the Industry and Employment Introduction about the cessation of National and Regional Employment Estimates.

| inousands |   |
|-----------|---|
| 0007/00   | ı |

|  |         | 1  |         |         |         |         |         | mousanus |
|--|---------|----|---------|---------|---------|---------|---------|----------|
|  | 1997/98 |    | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08  |
| Total Employment <sup>1</sup>                      | 340     | II | 305     | 315     | 310     | 310     | 305     | 300      |
| Direct   | 160     |    | 165     | 170     | 170     | 165     | 160     | 155      |
| Indirect   | 180     |    | 140     | 145     | 140     | 145     | 145     | 145      |
| Employment from MOD Expenditure                    | 230     | II | 245     | 250     | 240     | 260     | 255     | 235      |
| Direct   | 115     | II | 135     | 140     | 135     | 145     | 135     | 125      |
| Indirect   | 115     | П  | 110     | 110     | 105     | 120     | 115     | 110      |
| Split by: Equipment Expenditure                    |         |    |         |         |         |         |         |          |
| Direct   | 70      |    | 85      | 85      | 80      | 85      | 80      | 75       |
| Indirect   | 75      | П  | 75      | 70      | 70      | 75      | 75      | 75       |
| Non-Equipment Expenditure                          |         |    |         |         |         |         |         |          |
| Direct   | 50      |    | 50      | 55      | 55      | 60      | 55      | 50       |
| Indirect   | 45      |    | 35      | 40      | 35      | 40      | 40      | 40       |
| Employment from Defence Exports <sup>1, 2, 3</sup> | 110     | II | 60      | 65      | 70      | 50      | 55      | 65       |
| Direct   | 45      |    | 30      | 30      | 35      | 25      | 25      | 30       |
| Indirect   | 65      |    | 30      | 30      | 35      | 30      | 30      | 35       |

- 1. The estimates of UK employment dependent on defence exports are based on estimates of those exports which are not of sufficient quality to be badged as National Statistics.
- 2. Figures calculated for "Exports" are not derived directly from the financial figures for exports contained in Table 1.14 of UKDS 2008. Adjustments are made for international collaborations, electronics and vehicle exports. Please refer to Defence Statistics Bulletin No.5 for further discussion. In aggregate the adjustments to the total export figures were £114 million in 1997, £859 million in 1998, £499 million in 1999, £49 million in 2000, -£143 million in 2001, £74 million in 2002, £48 million in 2003, £115 million in 2004, -£134 million in 2005, £22 million in 2006 and -£149 million in 2007.
- 3. The increase in employment dependent on defence exports in 2004/05 reflects an increase in defence export sales, orders and deliveries identified predominantly in the aerospace, electronics and shipbuilding sectors during 2004. The methodology used to derive the defence export figures, which are then in turn used to produce the employment estimates, is described in Defence Statistics Bulletin No.5, available on the DASA website.

#### **INDUSTRY & EMPLOYMENT**

# Table **1.11** Estimated UK Regional Direct Employment Dependent on MOD Expenditure<sup>1</sup>

Tables 1.11, 1.11a & 1.11b provide estimates of the number of direct full time jobs in the Government Office Regions of England, Scotland, Wales, Northern Ireland and the UK as a whole, supported in industry and commerce by MOD direct expenditure. Table 1.11a provides estimates of the number of direct jobs in UK industry and commerce dependent on direct MOD equipment expenditure. Table 1.11b provides estimates of the number of direct jobs in UK industry and commerce dependent on direct MOD non equipment expenditure. Direct employment is that generated in those companies providing the product or service to the MOD. Equipment expenditure covers those sums spent on producing equipment for the armed forces and goods for MOD, including expenditure on Research and Development, manufacture, and equipment support. Non equipment includes expenditure on items such as utilities (gas, water and electricity) and maintaining the defence estate.

The full methodology (which includes an assessment of the quality of the underlying data used to produce these estimates) is described in the DASA Defence Statistics Bulletin No.7, available on the DASA website.

The figures exclude MOD service and civilian personnel. Total direct UK employment has been rounded to the nearest 5000 to align to the national employment estimates in **Table 1.10**, whilst individual regional totals are shown to the nearest 1000 full time equivalent. **Differences between the totals and sums of the components are caused by this rounding**. **Regional percentage breakdowns are based on the unrounded UK figures**.

The data in this table are outside the scope of National Statistics because they do not meet all of the high professional quality assurance standards set out in the Official Statistics Code of Practice.

Please see the note in the Industry and Employment Introduction about the cessation of National and Regional Employment Estimates.

|                  | _       |         |         | Т       | housands |
|------------------|---------|---------|---------|---------|----------|
|                  | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08  |
| United Kingdom   | 140     | 135     | 145     | 135     | 125      |
|                  |         |         |         |         |          |
| England          | 126     | 123     | 130     | 126     | 113      |
| East             | 12      | 10      | 11      | 8       | 7        |
|                  |         |         |         | -       | =        |
| East Midlands    | 3       | 3       | 5       | 4       | 4        |
| London           | 10      | 13      | 9       | 9       | 9        |
| North East       | 3       | 2       | 2       | 3       | 2        |
| North West       | 17      | 15      | 15      | 17      | 14       |
| South East       | 36      | 37      | 41      | 38      | 37       |
| South West       | 35      | 35      | 37      | 37      | 31       |
| West Midlands    | 6       | 5       | 5       | 7       | 6        |
| Yorks & Humber   | 4       | 3       | 4       | 4       | 3        |
| Scotland         | 10      | 9       | 9       | 7       | 6        |
| Wales            | 3       | 2       | 2       | 2       | 2        |
| Northern Ireland | 2       | 2       | 2       | 2       | 2        |

| Percentage |         |         |         |         |  |  |  |  |
|------------|---------|---------|---------|---------|--|--|--|--|
| 2003/04    | 2004/05 | 2005/06 | 2006/07 | 2007/08 |  |  |  |  |
| 100        | 100     | 100     | 100     | 100     |  |  |  |  |
|            |         |         |         |         |  |  |  |  |
| 89         | 90      | 91      | 92      | 92      |  |  |  |  |
|            |         |         |         |         |  |  |  |  |
| 9          | 7       | 8       | 6       | 6       |  |  |  |  |
| 2          | 2       | 3       | 3       | 3       |  |  |  |  |
| 7          | 10      | 6       | 7       | 7       |  |  |  |  |
| 2          | 1       | 2       | 2       | 2       |  |  |  |  |
| 12         | 11      | 10      | 13      | 12      |  |  |  |  |
| 26         | 27      | 29      | 28      | 30      |  |  |  |  |
| 25         | 26      | 26      | 27      | 25      |  |  |  |  |
| 4          | 4       | 4       | 5       | 5       |  |  |  |  |
| 3          | 2       | 3       | 3       | 3       |  |  |  |  |
|            |         |         |         |         |  |  |  |  |
| 7          | 7       | 6       | 5       | 5       |  |  |  |  |
| 2          | 1       | 1       | 1       | 1       |  |  |  |  |
| 1          | 1       | 1       | 1       | 2       |  |  |  |  |
|            |         |         |         |         |  |  |  |  |

<sup>1.</sup> Using the average UK turnover per full time equivalent may neglect potential differences in regional turnover per head. However, regional turnover per head at the level of SIC used in the employment estimates is not currently available from the ONS: the employment estimates for a number of industries/ products use 3 digit SIC level data, and the ONS only publish (limited) regional data derived from the Annual Business Inquiry (ABI) data at 2 digit level. The impact of using national employment averages is not likely to produce a significantly different output than if regional employment averages were available.

#### **INDUSTRY & EMPLOYMENT**

# Table **1.11a** Estimated UK Regional Direct Employment Dependent on MOD Equipment Expenditure<sup>1</sup>

Tables 1.11, 1.11a & 1.11b provide estimates of the number of direct full time jobs in the Government Office Regions of England, Scotland, Wales, Northern Ireland and the UK as a whole, supported in industry and commerce by MOD direct expenditure. Table 1.11a provides estimates of the number of direct jobs in UK industry and commerce dependent on direct MOD equipment expenditure. Table 1.11b provides estimates of the number of direct jobs in UK industry and commerce dependent on direct MOD non equipment expenditure. Direct employment is that generated in those companies providing the product or service to the MOD. Equipment expenditure covers those sums spent on producing equipment for the armed forces and goods for MOD, including expenditure on Research and Development, manufacture, and equipment support. Non equipment includes expenditure on items such as utilities (gas, water and electricity) and maintaining the defence estate.

The full methodology (which includes an assessment of the quality of the underlying data used to produce these estimates) is described in the DASA Defence Statistics Bulletin No.7, available on the DASA website.

The figures exclude MOD service and civilian personnel. Total direct UK employment has been rounded to the nearest 5000 to align to the national employment estimates in **Table 1.10**, whilst individual regional totals are shown to the nearest 1000 full time equivalent. **Differences between the totals** and sums of the components are caused by this rounding. Regional percentage breakdowns are based on the unrounded UK figures.

The data in this table are outside the scope of National Statistics because they do not meet all of the high professional quality assurance standards set out in the Official Statistics Code of Practice.

Please see the note in the Industry and Employment Introduction about the cessation of National and Regional Employment Estimates.

| I | nοι | ısaı | na: |
|---|-----|------|-----|
|   |     |      |     |

|                  | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 |
|------------------|---------|---------|---------|---------|---------|
| United Kingdom   | 85      | 80      | 85      | 80      | 75      |
|                  |         |         |         |         |         |
| England          | 74      | 73      | 78      | 76      | 68      |
|                  |         |         |         |         |         |
| East             | 7       | 6       | 6       | 5       | 4       |
| East Midlands    | 2       | 2       | 3       | 3       | 2       |
| London           | 2       | 3       | 3       | 2       | 2       |
| North East       | 3       | 2       | 2       | 1       | 1       |
| North West       | 15      | 14      | 14      | 15      | 12      |
| South East       | 20      | 21      | 24      | 21      | 22      |
| South West       | 20      | 21      | 22      | 23      | 19      |
| West Midlands    | 4       | 3       | 4       | 4       | 3       |
| Yorks & Humber   | 1       | 1       | 1       | 1       | 1       |
|                  |         |         |         |         |         |
| Scotland         | 7       | 6       | 5       | 4       | 4       |
| Wales            | 1       | 1       | 1       | 1       | 1       |
| Northern Ireland | 1       | 1       | -       | -       | 1       |
|                  |         |         |         |         |         |

Percentage

|         |         |         | P       | ercentage |
|---------|---------|---------|---------|-----------|
| 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08   |
| 100     | 100     | 100     | 100     | 100       |
|         |         |         |         |           |
| 89      | 90      | 93      | 93      | 92        |
|         |         |         |         |           |
| 8       | 7       | 7       | 7       | 6         |
| 2       | 2       | 3       | 4       | 3         |
| 2       | 4       | 3       | 3       | 3         |
| 4       | 2       | 2       | 2       | 1         |
| 18      | 17      | 16      | 18      | 16        |
| 24      | 26      | 29      | 26      | 30        |
| 24      | 26      | 26      | 28      | 27        |
| 5       | 4       | 5       | 5       | 5         |
| 1       | 1       | 1       | 2       | 2         |
|         |         |         |         |           |
| 8       | 7       | 6       | 5       | 5         |
| 1       | 1       | 1       | 1       | 1         |
| 1       | 1       | -       | -       | 1         |
|         |         |         |         |           |
|         |         |         |         |           |

<sup>1.</sup> Using the average UK turnover per full time equivalent may neglect potential differences in regional turnover per head. However, regional turnover per head at the level of SIC used in the employment estimates is not currently available from the ONS: the employment estimates for a number of industries/ products use 3 digit SIC level data, and the ONS only publish (limited) regional data derived from the Annual Business Inquiry (ABI) data at 2 digit level. The impact of using national employment averages is not likely to produce a significantly different output than if regional employment averages were available.

# CHAPTER 1 - FINANCE INDUSTRY & EMPLOYMENT

# Table **1.11b** Estimated UK Regional Direct Employment Dependent on MOD Non Equipment Expenditure<sup>1</sup>

Tables 1.11, 1.11a & 1.11b provide estimates of the number of direct full time jobs in the Government Office Regions of England, Scotland, Wales, Northern Ireland and the UK as a whole, supported in industry and commerce by MOD direct expenditure. Table 1.11a provides estimates of the number of direct jobs in UK industry and commerce dependent on direct MOD equipment expenditure. Table 1.11b provides estimates of the number of direct jobs in UK industry and commerce dependent on direct MOD non equipment expenditure. Direct employment is that generated in those companies providing the product or service to the MOD. Equipment expenditure covers those sums spent on producing equipment for the armed forces and goods for MOD, including expenditure on Research and Development, manufacture, and equipment support. Non equipment includes expenditure on items such as utilities (gas, water and electricity) and maintaining the defence estate.

The full methodology (which includes an assessment of the quality of the underlying data used to produce these estimates) is described in the DASA Defence Statistics Bulletin No.7, available on the DASA website.

The figures exclude MOD service and civilian personnel. Total direct UK employment has been rounded to the nearest 5000 to align to the national employment estimates in **Table 1.10**, whilst individual regional totals are shown to the nearest 1000 full time equivalent. **Differences between the totals** and sums of the components are caused by this rounding. Regional percentage breakdowns are based on the unrounded UK figures.

The data in this table are outside the scope of National Statistics because they do not meet all of the high professional quality assurance standards set out in the Official Statistics Code of Practice.

Please see the note in the Industry and Employment Introduction about the cessation of National and Regional Employment Estimates.

|                  |         |         |         | Т       | housands |
|------------------|---------|---------|---------|---------|----------|
|                  | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08  |
| United Kingdom   | 55      | 55      | 60      | 55      | 50       |
|                  |         |         |         |         |          |
| England          | 51      | 51      | 52      | 51      | 46       |
|                  |         |         |         |         |          |
| East             | 5       | 4       | 6       | 3       | 3        |
| East Midlands    | 1       | 1       | 2       | 1       | 1        |
| London           | 8       | 10      | 6       | 7       | 7        |
| North East       | -       | -       | -       | 1       | 1        |
| North West       | 2       | 1       | 1       | 3       | 2        |
| South East       | 16      | 16      | 17      | 16      | 15       |
| South West       | 15      | 14      | 15      | 15      | 12       |
| West Midlands    | 2       | 2       | 2       | 3       | 3        |
| Yorks & Humber   | 3       | 2       | 3       | 2       | 2        |
|                  |         |         |         |         |          |
| Scotland         | 3       | 3       | 4       | 3       | 2        |
| Wales            | 2       | 1       | 1       | 1       | 1        |
| Northern Ireland | 1       | 1       | 1       | 1       | 1        |
|                  |         |         |         |         |          |

| Percentage |         |         |     |         |  |  |  |  |
|------------|---------|---------|-----|---------|--|--|--|--|
| 2003/04    | 2004/05 | 2005/06 |     | 2007/08 |  |  |  |  |
| 100        | 100     | 100     | 100 | 100     |  |  |  |  |
|            |         |         |     |         |  |  |  |  |
| 90         | 91      | 90      | 91  | 92      |  |  |  |  |
|            |         |         |     |         |  |  |  |  |
| 9          | 7       | 10      | 5   | 5       |  |  |  |  |
| 2          | 2       | 3       | 2   | 3       |  |  |  |  |
| 14         | 18      | 10      | 12  | 14      |  |  |  |  |
| -          | -       | -       | 2   | 2       |  |  |  |  |
| 3          | 2       | 2       | 5   | 5       |  |  |  |  |
| 28         | 29      | 29      | 29  | 30      |  |  |  |  |
| 26         | 25      | 26      | 26  | 24      |  |  |  |  |
| 3          | 4       | 3       | 6   | 5       |  |  |  |  |
| 5          | 4       | 5       | 4   | 4       |  |  |  |  |
|            |         |         |     |         |  |  |  |  |
| 5          | 5       | 7       | 5   | 4       |  |  |  |  |
| 3          | 2       | 2       | 2   | 1       |  |  |  |  |
| 2          | 2       | 2       | 2   | 2       |  |  |  |  |
|            |         |         |     |         |  |  |  |  |

<sup>1.</sup> Using the average UK turnover per full time equivalent may neglect potential differences in regional turnover per head. However, regional turnover per head at the level of SIC used in the employment estimates is not currently available from the ONS: the employment estimates for a number of industries/ products use 3 digit SIC level data, and the ONS only publish (limited) regional data derived from the Annual Business Inquiry (ABI) data at 2 digit level. The impact of using national employment averages is not likely to produce a significantly different output than if regional employment averages were available.

## **INDUSTRY & EMPLOYMENT**

## Table 1.12 MOD Payments on Private Finance Initiative (PFI) Projects: 2008/09

This table provides a listing of PFI commitments and payments made to each project by MOD during the financial year 2008/09. Values represent payments made in year against contracts relating to the project and **not the capital value**. It is based on the 'signed' projects from the PFI Project database as at 1 April 2009 and payments data drawn from the Financial Management Shared Service Centre (FMSSC). This table is split into payment groups and individual PFI projects are shown in **alphabetical order**. **Table 1.12a** shows PFI contracts where forecast payments of £25 million or over are due in 2009/10. More detailed information concerning through life planned Unitary charge payments for all currently signed PFI contracts, can be found via the HM Treasury website at: <a href="http://www.hm-treasury.gov.uk/ppp\_pfi\_stats.htm.">http://www.hm-treasury.gov.uk/ppp\_pfi\_stats.htm.</a>

In previous versions of UKDS this table has been incorrectly marked as being VAT inclusive. The calculations now and in the past have always been VAT exclusive.

VAT exclusive at Current Prices (£ million)

|   | ,   |
|---|---|
| Over £50 million (8 Projects)                                 |   |
| Allenby/Connaught   | Future Provision of Marine Services (FPMS)                                    |
| Attack Helicopter Training - Apache Simulator Training        | Main Building Refurbishment   |
| Colchester  | Skynet 5 <sup>1</sup>   |
| Defence Fixed Telecommunications Service (DFTS)               | Tri-Service White Fleet   |
| £25 - £50 million (8 Projects)                                |   |
| C Vehicles  | MOD-Wide Water and Wastewater (Project Aquatrine) - Package C                 |
| Joint Services Command and Staff College                      | Northwood Headquarters  |
| Medium Support Helicopter Aircrew Training Facility (MSHATF)  | Strategic Sealift (Ro-Ro Ferries)   |
| MOD-Wide Water and Wastewater (Project Aquatrine) - Package A | Training Administration and Financial Management Information Systems (TAFMIS) |
| £10 - £25 million (8 Projects)                                |   |
| Army Foundation College (AFC)                                 | Field Electrical Power Supplies (FEPS)  |
| ASTUTE Class Training Service (ACTS)                          | Heavy Equipment Transporters (HET)  |
| Defence Sixth Form College (DSFC)                             | MOD-Wide Water and Wastewater (Project Aquatrine) - Package B                 |
| Devonport Support Services - ARMADA                           | Tornado GR4 Simulator   |
| £5 - 10 million (8 Projects)                                  |   |
| Bristol, Bath and Portsmouth Family Married Quarters          | Material Handling Equipment (MHE) - (Follow on)                               |
| Corsham 09 <sup>2</sup>                                       | Naval Communications <sup>3</sup>   |
| Defence Housing Executive - Information Systems (DOMIS)       | NRTA Fire Fighting Training Units (FFTU)                                      |
| Marine Support to Range and Aircrew Services                  | Tri Service Materials Handling Service  |
| Up to £5 million (16 Projects)                                |   |
| Central Scotland Family Quarters (HQ)                         | RAF Fylingdales (Power)   |
| Defence Animal Centre (DAC)                                   | RAF Lossiemouth Family Quarters   |
| Future Strategic Tanker Aircraft (FSTA) <sup>2</sup>          | RAF Lyneham Sewerage  |
| Hawk Simulator  | RAF Mail  |
| Hazardous Stores Information System (HSIS)                    | RAF Sentry E3D Aircrew  |
| Lynx Aircrew Training   | Tidworth Water & Sewerage (Thames Water)                                      |
| Portsmouth Housing 2  | Wattisham Married Quarters  |
| RAF Cosford and Shawbury Family Quarters                      | Yeovilton Family Quarters   |

Source: MOD Private Finance Unit & DASA (Defence Expenditure Analysis)

- 1. Skynet 5 contract has been novated to ATLAS, with whom management responsibility now rests.
- 2. New PFI project added this year.
- 3. Previously 'Royal Navy Fleet Communications'.

## Table 1.12a PFI Projects with Planned MOD Unitary Charge Payments<sup>1,2</sup>

over £25 million: 2009/10

VAT exclusive at current prices (£ million)

| Over £50 million (7 Projects)                                 |   |
|---|---|
| Allenby/Connaught   | Main Building Refurbishment                                   |
| Colchester  | Skynet 5  |
| Defence Fixed Telecommunications Service (DFTS)               | Tri-Service White Fleet                                       |
| Future Provision of Marine Services (FPMS)                    |   |
| £25 - £50 million (6 Projects)                                |   |
| Attack Helicopter Training - Apache Simulator Training        | MOD-Wide Water and Wastewater (Project Aquatrine) - Package C |
| C Vehicles  | Northwood Headquarters  |
| MOD-Wide Water and Wastewater (Project Aquatrine) - Package A | Strategic Sealift (Ro-Ro Ferries)                             |

Source: MOD Private Finance Unit & DASA (Defence Expenditure Analysis)

- 1. The Unitary Charge is the regular service payment made to the private sector partner for the provision of services and is calculated in accordance with the price and payment mechanism.
- Planned expenditure may not be directly comparable to the actual spend reported in 2009/10 because unexpected additional works and services (albeit controlled and managed by agreed control procedures) may be incurred.

## TRADE

This section contains information on defence trade. This includes the estimated value of export orders of defence equipment and services and payments made for services consumed by MOD establishments overseas. **Table 1.13** estimates the total value of export orders of defence equipment and services. **Table 1.14** presents the estimated value of MOD Balance of Payments for Trade in Services.

The UK Trade & Investment arm of the Department for Business, Innovation and Skills (BIS) collects data on defence export contracts and they relate to orders placed. These data are collected from the UKTI DSO publication 'The World Defence Export Market' compiled via a quarterly survey with known UK defence contractors.

MOD Trade in Services are provisions of services between UK residents and non-residents (e.g. training, cleaning services, IT support etc) and transactions in goods which are not freighted out of the country in which they take place. They are published in an ONS 'First Release' and 'The Pink Book'.

More information outlining the methodology behind these tables can be found in *DASA Defence Statistics Bulletin No 4* and in the National Statistics Quality Review, detailing Trade Statistics and MOD Balance of Payments Statistics respectively.

# IMPORTANT NOTE: Cessation of Defence Export Delivery Statistics (formerly UKDS 2008 Table 1.13 and 'top half' of Table 1.14)

Ministers agreed that the Ministry of Defence will no longer compile estimates of identified defence equipment export deliveries because the data do not directly support MOD policy making and operations. The final estimates (for 2007) were published in UK Defence Statistics 2008 last year.

This decision was announced on the MOD website on 14 November 2008 and was the subject of a full internal and external review which was explained to internal and external customers at the DASA consultation meeting on 2<sup>nd</sup> June 2009.

DASA has long held major concerns about the quality of the underlying data and, despite consideration of alternative methods for data collection by the pan Whitehall Defence Trade Statistics Working Group (DTSWG), it had been concluded that no viable options for improved data collection remain. This decision was based on a number of factors including the likelihood of an increased burden on business to collect additional data; significant problems with identifying the military/civil split by the licence alone; the current incompatibility of cross-departmental administrative systems; and the difficulties with sharing sources between government departments. Even to begin to improve the quality of the underlying data would require a significant investment from MOD, BIS and HMRC to align administrative systems and data collection methods at a time when budgets across Whitehall are extremely stretched. Further information outlining recent developments with Trade Statistics and an assessment of the quality of the underlying data is given in *DASA Defence Statistics Bulletin No.8*. This is available on the DASA website.

Although data pertaining to defence export deliveries will no longer be published, the UK Trade & Investment (UKTI) arm of BIS will continue to produce its own estimates of export orders placed (as opposed to deliveries made, which the DASA statistics sought to capture) each year in conjunction with the Society for British Aerospace Companies (SBAC). This will be unaffected by the change, and these statistics will continue to be published in UKDS. UKTI consider the value of export orders to be the key indicator for the health of the UK export market and is their 'currency of choice' when briefing Ministers, the press and the wider defence industry. The Business Development and Market Intelligence division are now responsible for monitoring and promoting the health of the UK export market which inevitably involves closely tracking the life of major defence orders, including potential cancellations.

Additionally, detailed information of export licences and numbers of small arms and weapons will continue to be published in the *Annual Report on Strategic Arms Exports Controls* published by FCO. This is available online: <a href="http://www.fco.gov.uk/en/about-the-fco/publications/publications/annual-reports/export-controls1">http://www.fco.gov.uk/en/about-the-fco/publications/publications/annual-reports/export-controls1</a>

## TRADE

## Main Findings

## Estimated UK identified defence export orders (Table 1.13)

• Estimated UK identified export orders of defence equipment and services were estimated to be nearly £4.4 billion in 2008. Following the significant increase in export orders in 2007 (see footnote 1 of Table 1.13), the value of orders have broadly returned to average historical levels.

## **Balance of Payments: Trade in Services (Table 1.14)**

In 2008, the MOD's estimated Balance of Payments for Trade in Services was £3.3 billion in deficit
made up of £3.6 billion debits and £0.3 billion credits. The deficit has increased by some £0.9 billion
compared to the previous year. This increase was mainly due to two factors. First, the stronger
Dollar/Euro exchange rates against the pound which has increased the cost of purchasing these
currencies during 2008 and second, an increase in expenditure in both currencies on Urgent
Operational Requirements.

**TRADE** 

# Table 1.13 Estimates of Identified Export Orders: Defence Equipment & Services

This table provides data on identified export orders of defence equipment and services. These are taken from the annual survey of known defence contractors conducted by the Defence and Security Organisation within UK Trade & Industry (UKTI).

The data in this table are outside the scope of National Statistics because they do not meet all of the high professional quality assurance standards set out in the Code of Practice for Official Statistics.

|  |       |       |       |       |       |       | Curren | t Prices (£       | : million) |
|--|-------|-------|-------|-------|-------|-------|--------|-------------------|------------|
|  | 1995  | 1997  | 2002  | 2003  | 2004  | 2005  | 2006   | 2007 <sup>1</sup> | 2008       |
| Identified Export Orders for Defence Equipment | 4 970 | 5 540 | 5 041 | 4 882 | 4 546 | 3 989 | 5 527  | 9 651             | 4 357      |
| and Services <sup>2</sup>                      |       |       |       |       |       |       |        |                   |            |
| Split by Equipment Type:                       |       |       |       |       |       |       |        |                   |            |
| Air Sector                                     | 3 456 | 3 193 | 3 553 | 3 526 | 3 199 | 2 491 | 4 133  | 7 525             | 2 940      |
| Land Sector                                    | 535   | 656   | 509   | 303   | 475   | 584   | 670    | 762               | 447        |
| Sea Sector                                     | 71    | 368   | 464   | 252   | 209   | 369   | 280    | 1 017             | 355        |
| Not Specified                                  | 908   | 1 323 | 515   | 801   | 663   | 546   | 444    | 347               | 615        |

Source: UKTI Defence and Security Organisation

<sup>1.</sup> The large increase in the 2007 export orders figures can be attributed to a large order from Saudi Arabia for Typhoon aircraft (valued initially at £4.4 billion), and orders from Oman and Trinidad and Tobago for offshore patrol vessels.

<sup>2.</sup> Figures for export orders are taken from the UKTI DSO survey of known Defence Contractors. It should be noted that export orders can subsequently be cancelled, prolonged or changed at any time in the future after the initial order has been placed.

**TRADE** 

# Table **1.14** Ministry of Defence Estimated Balance of Payments for Trade in Services

Balance of Payments is a measure of the UK's trading account with the rest of the world. Trade in Services are provisions of services (e.g. training, cleaning services, IT support etc) between UK residents and non-residents, and transactions in goods which are not freighted out of the country in which they take place; these transactions are not recorded in the official 'Trade in Goods' statistics. A detailed discussion of these concepts can by found in the latest edition of *The Pink Book* published by the Office for National Statistics. More details are available in *Defence Statistics Bulletin No 4* or in the *National Statistics Quality Review report on Balance of Payments: Trade in Services*.

The data in this table are outside the scope of National Statistics because they do not meet all of the high professional quality assurance standards set out in the Code of Practice for Official Statistics.

Current Prices (£ million)

|                                 | 1999   |
|---------------------------------|--------|
| Net Balance                     | -1 958 |
|                                 |        |
| Total Debits                    | 2 157  |
| Expenditure <sup>3</sup>        |        |
| Germany                         | 1 258  |
| Other identified NATO countries | 670    |
| Mediterranean                   | 130    |
| Far East                        | -      |
| Other areas                     | 99     |
|                                 |        |
| Total Credits                   | 198    |
| Receipts <sup>4</sup>           |        |
| Receipts from US Forces in UK   | 137    |
| Other Receipts                  | 61     |

|                        |                   |        |                     |        | OTIL I HOOG | (                 |
|------------------------|-------------------|--------|---------------------|--------|-------------|-------------------|
| 2002                   | 2003 <sup>1</sup> | 2004   | 2005                | 2006   | 2007        | 2008 <sup>2</sup> |
| -1 500 <sup>r</sup> II | -2 021            | -1 762 | -1 717 <sup>r</sup> | -1 979 | -2 338      | -3 254            |
|                        |                   |        |                     |        |             |                   |
| 1 764                  | 2 411             | 2 200  | 2 152 <sup>r</sup>  | 2 471  | 2 763       | 3 559             |
|                        |                   |        |                     |        |             |                   |
| 799                    | 974               | 1 190  | 1 231 <sup>r</sup>  | 1 244  | 1 501       | 2 019             |
| 731                    | 1 139             | 801    | 573                 | 755    | 881         | 1 307             |
| 156                    | 173               | 168    | 182                 | 226    | 175         | 92                |
| -                      | -                 | -      | -                   | -      | -           | -                 |
| 78                     | 125               | 41     | 166                 | 245    | 206         | 140               |
|                        |                   |        |                     |        |             |                   |
| 264 <sup>r</sup>       | 390               | 438    | 435                 | 492    | 425         | 304               |
|                        |                   |        |                     |        |             |                   |
| 154                    | 142               | 126    | 128                 | 126    | 116         | 127               |
| 110 <sup>r</sup>       | 248               | 312    | 307                 | 366    | 309         | 177               |

- 1. The increase in 'Total Debits' in 2003 was largely attributable to increased spending on services as a result of military activity in Iraq.
- 2. The large increase in 'Total Debits' in 2008 was mainly due to two factors. First, the stronger Dollar / Euro exchange rates against the pound which has increased the cost of purchasing these currencies during 2008 and second, an increase in expenditure in both currencies on Urgent Operational Requirements.
- 3. Based on drawings of foreign exchange.
- 4. A mix of export sales and receipts from other Government and International Organisations for services provided overseas and to overseas forces based in the UK.

## **DEFENCE CONTRACTS**

This section presents an analysis of contracts placed, major equipment projects and payments made by the MOD to its suppliers. **Table 1.15** shows the number and value of contracts placed by type during 2008/09 and earlier years. **Table 1.16** presents more information on the MOD's major equipment projects. **Table 1.17** provides a list, by broad-banded value, of organisations paid £5 million or more during 2008/09. Following requests from UK industry, **Table 1.17a** provides a further dimension on the data contained within **Table 1.17** by presenting the individual subsidiary organisations "rolled up" into their holding companies. These data are based on information from the Financial Management Shared Service Centre (FMSSC) – who are responsible for setting up and paying the majority of the MOD contracts issued each year.

Information on Major Equipment Projects comes from the Major Projects Report. This details the largest post Main-Gate Approval Projects along with the largest pre Main-Gate Approval Projects. The full report provides a summary of each project's current status and progress to date. It also provides comparisons on current forecast costs and in-service dates. Smart Procurement stresses the importance of allocating appropriate resources in the early stages to reduce risk and increase confidence before the main investment decision is made. This is known as the Smart Procurement Acquisition Cycle. Under Resource Accounting and Budgeting, all costs are at estimated outturn prices and include 'new' types of cost such as the cost of capital charge.

## **Main Findings**

### **Contracts by Type (Table 1.15)**

- In 2008/09 MOD HQ placed just over 24,000 contracts with a collective value of around £32.7 billion. This represents an annual increase of nearly 130% (£18.3 billion) when compared to the year before. This increase was largely due to a number of high value contracts which were let during the year, the most notable of which related to (a) the manufacture of the Future Aircraft Carrier (CVF) which was valued at some £3.1 billion and (b) the Future Strategic Tanker Aircraft with a contract valued at some £10.4 billion.
- The number of contracts placed in 2008/09 has increased slightly (by some 5%) compared to that reported for 2007/08. Please note that most contract payments are not made during the year in which the contract is placed.
- Of the total value of MOD HQ contracts placed in 2008/09 around 64% were priced by competition.

## **Major Equipment Projects (Table 1.16)**

• The largest post Main-Gate equipment project by value is the Type 45 Destroyer (£6.5 billion). This is followed by the Astute Class Submarine (£3.8 billion) and the Nimrod Maritime Reconnaissance and Attack Mk4 (£3.6 billion).

### **DEFENCE CONTRACTS**

## Table 1.15 Contracts Placed: By Type

This table provides an analysis of MOD new contracts and value of amendments to **existing contracts** broken down by contract type. It includes contracts set up for payment through the Financial Management Shared Service Centre (FMSSC), who are responsible for the payment of the majority of MOD contracts.

|  | 1990/91 | 1997/98 |
|--|---------|---------|
| Total Value of MOD HQ Contracts Placed <sup>3</sup>        | 7 000   | 8 073   |
| Percentage of Total Value:                                 |         |         |
| Contracts Priced by Competition                            | 44      | 67      |
| Contracts Priced by Reference                              |         |         |
| to Market Forces <sup>4</sup>                              | 19      | 8       |
| Contracts Priced on Estimates at Outset or                 |         |         |
| as soon as possible thereafter <sup>5</sup>                | 23      | 20      |
| Contracts Priced on Actual Costs with                      |         |         |
| Incentives to Minimise Cost <sup>5</sup>                   | 13      | 1       |
| Contracts Priced on Actual Costs plus a % Fee <sup>5</sup> | 1       | 4       |

| 2003/04 | 2004/05       | 2005/06                                | 2006/07 1  | 2007/08   | 2008/09 <sup>2</sup>  |
|---------|---------------|--|--|---|---|
| 13 107  | 14 888        | 18 242                                 | 28 148   | 14 388  | 32 656  |
| 70      | 65            | 51                                     | 62   | 36  | 59  |
| 9       | 8             | 7                                      | 7  | 11  | 5   |
| 18      | 23            | 35                                     | 22   | 29  | 22  |
| 3       | 4             | 7                                      | 9  | 24  | 14  |
|         | 70<br>9<br>18 | 13 107 14 888<br>70 65<br>9 8<br>18 23 | 13 107         14 888         18 242           70         65         51           9         8         7           18         23         35 | 13 107         14 888         18 242         28 148           70         65         51         62           9         8         7         7           18         23         35         22 | 13 107         14 888         18 242         28 148         14 388           70         65         51         62         36           9         8         7         7         11           18         23         35         22         29 |

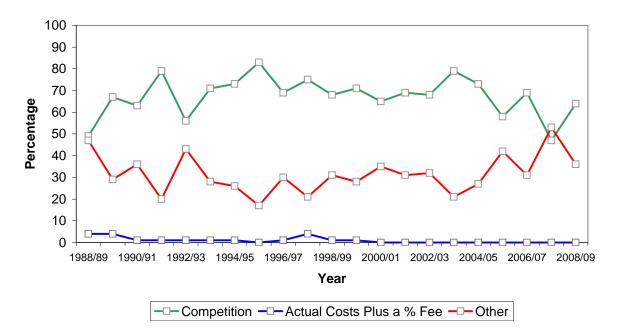
| Total Number of MOD HQ Contracts Placed <sup>3</sup>       | 99 000 | 91 481 |
|--|--------|--------|
| Percentage of Total Number:                                |        |        |
| Contracts Priced by Competition                            | 17     | 47     |
| Contracts Priced by Reference                              |        |        |
| to Market Forces <sup>4</sup>                              | 68     | 37     |
| Contracts Priced on Estimates at Outset or                 |        |        |
| as soon as possible thereafter <sup>5</sup>                | 13     | 15     |
| Contracts Priced on Actual Costs with                      |        |        |
| Incentives to Minimise Cost <sup>5</sup>                   | 1      | -      |
| Contracts Priced on Actual Costs plus a % Fee <sup>5</sup> | 1      | 1      |

| 45 569 | 36 610 | 27 419 | 25 865 | 22 712 | 22 910 | 24 045 |
|--------|--------|--------|--------|--------|--------|--------|
| 34     | 37     | 40     | 41     | 41     | 40     | 41     |
| 37     | 41     | 28     | 33     | 31     | 31     | 25     |
| 28     | 21     | 31     | 24     | 27     | 26     | 25     |
| 1      | 1      | 1      | 2      | 1      | 3      | 9      |
| -      | -      | -      | -      | -      | -      | -      |

Source: MOD Commercial Project Enablement Team (CPET)

- 1. The increase in the overall value of MOD contracts in 2006/07 and the subsequent fall in value in 2007/08 can be attributed to the placing of a £9 billion competitively let contract in 2006/07. This one contract has also impacted on the split between the value of competitively let contracts and the other categories.
- 2. The increase in the overall value of MOD contracts in 2008/09 is due to a number of new high value equipment contracts and amendments to the value of existing contract arrangments. The most notable new contracts in 2008/09 were related (a) to the manufacture of the Future Aircraft Carrier (CVF) which was valued at some £3.1 billion and (b) the Future Strategic Tanker Aircraft with a contract valued at some £10.4 billion. It should be noted that the start date for this latter contract was 28 March 2008 but full details of the contract were not formally recorded on MOD financial systems until after 1 April 2008. This contract has therefore been counted in financial year 2008/09.
- 3. Includes amendments which had financial implications for existing contracts.
- 4. Includes the use of informal competitive tendering procedures and commercial price lists.
- 5. Priced by reference to the Government profit formula.

## Value of Contracts Placed by Type

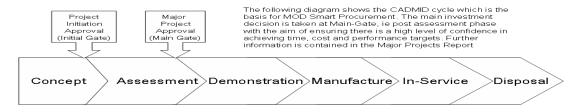


#### **DEFENCE CONTRACTS**

## Table 1.16 Major Equipment Projects

This table shows the MOD's major equipment projects as at 31 March 2008. It details the 20 largest projects on which the main investment decision has been taken (post Main-Gate) and the 10 largest projects yet to reach that point (pre Main-Gate). The information is taken from the Major Projects Report (http://www.nao.org.uk/publications/0809/mod\_major\_projects\_report\_2008.aspx), relating to 31 March 2008, which provides a summary of each project's current status and progress to date.

Costs are on a resource basis at outturn prices. Forecast costs include accruals, VAT (less recoverable elements), resource elements such as interest on capital and inflation factors. Major Project Report costs relating to the pre-Main Gate projects are costs of the Assessment phase only. For post Main-Gate projects, costs are of the Demonstration and Manufacture phases.



| As at 31 March 2008   | MPR2008         |                          |               |                  |
|---|-----------------|--------------------------|---------------|------------------|
|   | In-Service date | Financial Years          |               | Change in Cost   |
| Post Main Gate Major Equipment Projects                             | Forecast or     | of Peak                  | Forecast Cost | (£ million) from |
| (Projects in Demonstration and Manufacture Phase only)              | Actual          | Expenditure <sup>1</sup> | (£ million)   | MPR2007          |
| A400M   | 2011            | 2010 & 2011              | 2 632         | 3                |
| Advanced Jet Trainer <sup>2</sup>                                   | 2009            | 2007 & 2008              | 467           | -                |
| Astute Class Submarine  | 2009            | 2001 & 2005              | 3 806         | 8                |
| Beyond Visual Range Air-To-Air Missile (BVRAAM) <sup>3</sup>        | 2013 & 2015     | 2010 & 2012              | 1 279         | 111              |
| Falcon  | 2010            | 2008 & 2011              | 291           | -1               |
| Future Joint Combat Aircraft (JCA) <sup>4</sup>                     |                 | 2005 & 2007              | 1 834         | - 24             |
| Future Lynx <sup>2</sup>  | 2014            | 2010 & 2011              | 1 911         | -                |
| Merlin Mk 1 Capability Sustainment Programme                        | 2014            | 2009 & 2010              | 832           | -                |
| Modernised Target Acquistion Designation Sight/Pilots Night Vision  |                 |                          |               |                  |
| Sensor <sup>2</sup>   | 2009            | 2008 & 2009              | 228           | -                |
| Naval Extremely High Frequency/Super High Frequency Satellite       |                 |                          |               |                  |
| Communications Terminals <sup>2</sup>                               | 2012            | 2008 & 2011              | 200           | -                |
| Next Generation Anti-Armour Weapon (NLAW)                           | 2009            | 2006 & 2007              | 310           | - 8              |
| Nimrod Maritime Reconnaissance and Attack Mk4                       | 2010            | 2002 & 2004              | 3 602         | 102              |
| Soothsayer  | 2009            | 2005 & 2010              | 202           | 7                |
| Sting Ray Lightweight Torpedo Life Extension and Capability Upgrade | 2006            | 2007 & 2008              | 576           | - 1              |
| Support Vehicle   | 2008            | 2009 & 2010              | 1 272         | 9                |
| Terrier   | 2011            | 2008 & 2009              | 313           | 14               |
| Type 45 Destroyer   | 2010            | 2003 & 2004              | 6 464         | -                |
| Typhoon <sup>5</sup>  | 2003            | 2005 & 2006              | *             | *                |
| Typhoon Future Capability Programme <sup>2</sup>                    | 2012            | 2008 & 2009              | 436           | -                |
| Watchkeeper   | 2010            | 2009 & 2010              | 898           | -3               |

#### As at 31 March 2008

| AS at 31 Watch 2006                                    |               |
|--|---------------|
|  | MPR 2008      |
| Pre Main Gate Major Equipment Projects                 | Forecast Cost |
| (Projects in Assessment Phase only)                    | (£ million)   |
| Eagle  | 4             |
| Future Aircraft Carrier (CVF)                          | 297           |
| Future Integrated Soldier Technology (FIST)            | 142           |
| Future Rapid Effects System                            | 319           |
| Future Strategic Tanker Aircraft (FSTA)                | 38            |
| Indirect Fire Precision Attack (IFPA)                  | 212           |
| Maritime, Airborne, Surveillance, and Control (MASC)   | 7             |
| Military Afloat Reach & Sustainability (MARS)          | *             |
| Search and rescue - Helicopter (SAR-H)                 | 11            |
| UK Military Flying Training System (UKMFTS) - Holistic | 32            |

Source: Defence Equipment & Support

- 1. Financial Year commencing 1 April not necessarily concurrent years.
- 2. Cost comparison not possible as project did not appear in previous MPR.
- 3. In Service Date (ISD) redefined in MPR 2008 to reflect two-stage approach to delivering the capability
- 4. The tailored Demonstration Main Gate noted but did not approve ISD.
- 5. Cost data excluded on grounds of commercial sensitivity.

#### **DEFENCE CONTRACTS**

## Table 1.17 Organisations paid £5 million or more by the Ministry of Defence in 2008/09

This table shows a listing of the UK and foreign owned organisations, including defence suppliers and intermediate bodies paid through the Financial Management Shared Service Centre (FMSSC). The term 'defence suppliers' includes defence contractors, Defence Agencies and other Government Departments. The FMSSC is responsible for the majority of such payments (around 95% by value) made by MOD. Other payments are made, for example, via British Defence Staff (United States), MOD Trading Funds and through local cash offices. The table is split into payment groups with the organisations shown in alphabetical order. Company and organisation names have been reproduced (at the 1 April 2009 position) directly from the truncated entries recorded on the FMSSC database and may appear in a shortened format in places. Where a contract is novated during the year, annual payments are shown against the new 'owner' (company or entity) of that contract.

VAT exclusive at Current Prices (£ million)

|   |   | VAT exclusive at Current Prices (£ million)                              |
|---|---|--|
| Over £500 million (7 Organisations)                   |   |  |
| AWE Management Ltd                                    | EDS Defence Ltd   | Westland Helicopters Ltd   |
| BAE Systems (Operations) Ltd                          | NETMA   |  |
| BVT Surface Fleet Ltd                                 | QinetiQ Ltd   |  |
| £250 - £500 million (11 Organisations)                |   |  |
| BAE Systems Electronics Ltd                           | Debut Services Ltd <sup>1</sup>                           | OCCAR-EA <sup>2</sup>  |
| BAE Systems Land Systems (Munitions & Ordnance) Ltd   | Defence Science & Technology Laboratory                   | Paradigm Secure Communications Ltd                                       |
| BAE Systems Land Systems (Weapons & Vehicles) Ltd     | Devonport Royal Dockyard Ltd                              | Rolls-Royce Power Engineering PLC  |
| British Telecommunications PLC                        | MBDA UK Ltd   |  |
| £100 - £250 million (29 Organisations)                |   |  |
| Annington Receivables Ltd                             | Defence Support Group (DSG) <sup>3</sup>                  | Raytheon Systems Ltd   |
| Aspire Defence Ltd                                    | General Dynamics United Kingdom Ltd                       | Reserve Forces and Cadets Associations <sup>4</sup>                      |
| Babcock Support Services Ltd                          | Hess Energy Trading Company (UK) Ltd                      | Rolls-Royce PLC  |
| BAE Systems Integrated System Technologies Ltd        | Kellogg Brown & Root Ltd                                  | Serco Ltd  |
| BAE Systems Marine Ltd                                | Man Truck & Bus UK Ltd                                    | Thales UK Ltd  |
| Barclays Bank PLC                                     | Marshall Of Cambridge Aerospace Ltd                       | The Boeing Company   |
| BP Oil International Ltd                              | Meteorological Office                                     | US Treasury  |
| BVT Surface Fleet Support Ltd                         | Modern Housing Solutions (Prime) Ltd                      | VT Flagship Ltd  |
| Carillion Enterprise Ltd                              | Pride (Serp) Ltd  | VT Land (Whitefleet Management) Ltd                                      |
| Defense Finance and Accounting Service Columbus       | Purple Foodservice Solutions Ltd                          |  |
| ű   |   |  |
| £50 - £100 million (38 Organisations) Air Partner PLC | IBM UK Ltd  | Calay Canages and Airhama Cyatama Ltd                                    |
| Aviation Training International Ltd                   | Interserve (Defence) Ltd                                  | Selex Sensors and Airborne Systems Ltd Serco Denholm Marine Services Ltd |
| Babcock Dyncorp Ltd                                   | Landmarc Support Services Ltd                             | SHAPE  |
| Babcock Marine (Clyde) Ltd                            | Lockheed Martin Aerospace Systems Integration Corporation | Shell Marine Products Ltd  |
| British Energy Direct Ltd                             | Lockheed Martin UK INSYS Ltd                              | Sodexho Defence Services Ltd   |
| Cammell Laird Shiprepairers and Shipbuilders Ltd      | Modus Services Ltd  | SSE Energy Supply Ltd  |
| Central Office of Information                         | Motor Oils (Hellas) Corinth Refineries SA (MOH)           | Supreme Fuels GMBH and Co KG   |
| Chapman Freeborn Airchartering Ltd                    | NAMSA   | Thales Air Defence Ltd   |
| Europaams SAS   | NATO  | Thales Optronics Ltd   |
| FBS Ltd   | Northrop Grumman Overseas Service Corporation             | Turner Estate Solutions Ltd  |
| Foreign and Commonwealth Office                       | NP Aerospace Ltd  | Ultra Electronics Ltd  |
| Fujitsu Services Ltd                                  | RMPA Services PLC   | United States Government   |
| HCR Ltd   | Rolls-Royce Turbomeca Ltd                                 | Office States Government   |
| £25 - £50 million (51 Organisations)                  |   |  |
| ALC (SPC) Ltd   | Guy's & St Thomas NHS Foundation Trust                    | Rheinmetall Waffe Munition GmbH  |
| Aramark Ltd   | H M Revenue and Customs                                   | Royal & Sun Alliance Insurance PLC                                       |
| Babcock Marine (Rosyth) Ltd                           | Henry Brothers (Magherafelt) Ltd                          | Saab AB (PUBL)   |
| BAE Systems Hagglunds AB                              | Hirtenberger Defence Systems GmbH & Co Kg                 | Saab Bofors Dynamics AB  |
| Brey Utilities Ltd                                    | Holdfast Training Services Ltd                            | Selex Communications Ltd   |
| British Gas Trading Ltd                               | Iturri SA   | Shell UK Ltd   |
| CAE Aircrew Training Services PLC                     | Lockheed Martin UK Ltd                                    | Software Box Ltd   |
| Cap Gemini UK PLC                                     | Logica UK Ltd   | Supreme Fuels Trading Fze  |
| Coast To Coast Water Ltd                              | M & S Shipping (International) Ltd                        | Thales Naval Ltd   |
| Commonwealth War Graves Commission                    | Mansell Construction Services Ltd                         | Thales Underwater Systems Ltd  |
| Compass Services (UK) Ltd                             | McDonnell Douglas Corporation                             | The Services Sound and Vision Corporation                                |
| Cooneen Watts & Stone Ltd                             | NATO Consultation Command and Control Agency              | Total Gas and Power Ltd  |
| Defence Management (Watchfield) Ltd                   | NATS (En Route) PLC                                       | Vector Aerospace International Ltd                                       |
| Eastbury Park Ltd                                     | Northrop Grumman Information Technology International Inc | VT Aerospace Ltd   |
| ESSO Petroleum Company Ltd                            | NSAF Ltd  | VT Land Ltd  |
| Eurocopter  | Office of Communications (OFCOM)                          |  |
| Foreland Shipping Ltd                                 | Rail Settlement Plan Ltd                                  |  |
| FR Aviation Ltd                                       | Receiver General for Canada                               |  |
|   |   |  |

Source: DASA (Defence Expenditure Analysis)

Continued on next page

#### **DEFENCE CONTRACTS**

Canon (UK) Ltd

CCRE Touchstone Ltd

City of Westminster

Converteam Ltd

Chevron Singapore Pte Ltd

Compass Contract Services (UK) Ltd

Cubic Defense Applications Inc

# Table 1.17 Organisations paid £5 million or more by the Ministry of Defence in 2008/09 (continued)

VAT exclusive at Current Prices (£ million)

£10 - £25 million (95 Organisations) A & P Group Ltd David Brown Gear Systems Ltd Navy Army and Air Force Institutes AAH Pharmaceuticals Ltd Defence Training Services Ltd Paradigm Services Ltd Advanced Material Engineering PTE. Ltd Denel (Ptv) Ltd Perkins Engines Company Ltd Airborne Systems Ltd Post Office Ltd DHL Global Forwarding (UK) Ltd Anteon I td EADS Defence and Security Systems Ltd Qioptiq Ltd Arval PHH Business Solutions Ltd Electricity Authority of Cyprus Raytheon Company Ascent Flight Training (Management) Ltd Falcon Support Services Ltd Raytheon/Lockheed Martin Javelin Joint Venture Astrum (UK) Ltd Fast Training Services Ltd Rockwell Collins UK Ltd Atkins Consultants Ltd RUAG Ammotec Fasttrax Ltd Avenance PLC FB Heliservices Ltd Ryder Deutschland GmbH Babcock International Group PLC Gallagher Bassett International Ltd Scottish Power Energy Retail Ltd BAE Systems (Defence Systems) Ltd Seafast Logistics PLC GE Aviation Systems Ltd BAE Systems Bofors AB Seyntex NV BAE Systems Information and Electronic Systems Integration General Dynamics Ordnance and Tactical Systems - Canada Inc Singapore Technologies Kinetics Ltd Barloworld Handling Ltd Genistics Ltd SSAFA GSTT Care LLP Rechtel I td Goodrich Control Systems Ltd Steria Ltd Bonar Floors Ltd Government Communications HQ Systems Consultants Services Ltd BP International Ltd Haymills (Contractors) Ltd Thales Avionics Ltd Britten-Norman Aircraft Ltd Inchcape Shipping Services Ltd Thales Communications Inc Thales Training & Simulation (Ace) Ltd. BVT Surface Fleet Maritime Ltd Inviron Ltd J&P (O) Joint Venture-Accommodation Services BVT Surface Fleet Portsmouth Ltd. Thales Training & Simulation (Merlin) Ltd CADG Engineering Pte Ltd John Graham (Dromore) Ltd The Treasury Solicitor Carillion (AMBS) Ltd LA International Computer Consultants Ltd The United Kingdom Hydrographic Office Cartus Ltd Turbomeca UK Ltd Lockheed Martin Aeronautics Company Lockheed Martin Maritime Systems and Sensors Turner Facilities Management Ltd Centerprise International Ltd. Chemring Counter Measures Ltd Lockheed Martin Overseas Corporation United Tool Distributors Ltd Chemring Defence UK Ltd Manroy Engineering Ltd Vega Consulting Services Ltd Veolia Water Nevis Ltd Clark Construction Ltd Marlborough Communications Ltd Companhia Brasileira De Cartuchos Mass Consultants Ltd VSM Estates Ltd Compass Group UK and Ireland Ltd Microsoft Ireland Operations Ltd VT Communications Ltd World Fuel Services Europe Ltd Corporate Document Services Ltd. Minerva Education and Training Ltd Cranfield University NATO Maintenance and Supply Agency £5 - £10 million (139 Organisations) 01DB-Metravib Deflog VQ Trust Ltd James Fisher Marine Services Ltd A&P Falmouth I td Deloitte MCS Ltd KPMG LLP ADS Gesellschaft Fur Active Schutzsysteme Mbh Department for Work and Pensions Kvlmar (KMC) Ltd Aerosystems International Ltd Detica Ltd Land and Property Services Aggregate Industries UK Ltd Diplomat Freight Services Ltd Alert Communications Ltd Lockheed Martin Systems Integration-Owego Alliant Techsystems Inc Drumgrange Ltd Lockheed Martin UK Integrated Systems & Solutions Ltd Amec(AGL) Ltd Dytecna Ltd London and Regional (St Georges Court) Ltd Argyll & Bute Council E2V Technologies (UK) Ltd M S I - Defence Systems Ltd Entec UK Ltd Man Diesel Ltd Atkins Ltd F N Herstal SA Martin-Baker Aircraft Company Ltd Ferranti Technologies Ltd Meggitt Defence Systems Ltd Aviation Requirements Ltd BAE Systems Land Systems Pinzgauer Ltd Finning (UK) Ltd Microsoft Ltd BAE Systems / Rockwell Collins Data Link Solutions LLC Frimley Park Hospital NHS Foundation Trust Mitie Engineering Maintenance Ltd Bayford & Co Ltd G3 Systems Ltd Modis International Ltd BMT Defence Services Ltd BOC Ltd Global Radiodata Communications Ltd Morgan Ashurst PLC BP Oil UK Ltd NSSL Ltd Gollev Slater and Partners Ltd Bristol Aerospace Ltd H M Treasury Nuclear Decommissioning Authority British International Helicopter Services Ltd Hawker Beechcraft Corporation Oracle Corporation UK Ltd Burness Corlett - Three Quays Ltd Hawker Beechcraft Ltd PA Consulting Services Ltd BVT Surface Fleet Integrated Support Ltd Hesco Bastion Ltd Pace Petroleum Ltd Cabinet Office Hewlett-Packard Ltd Palletways (UK) Ltd CAE (UK) Ltd Hogg Robinson (Travel) Ltd Parity Solutions Ltd

Homes and Communities Agency

Honeywell Aerospace UK lan Edgar (Liverpool) Ltd

Imes Strategic Support Ltd

Intea Services Ltd

ISS Mediclean Ltd

Istec Services Ltd

Source: DASA(Defence Expenditure Analysis)

Petards Joyce-Loebl Ltd

Portsmouth Aviation Ltd Racal Acoustics Ltd

Recon International Ltd

Reed Employment PLC

Remploy Ltd RFD Beaufort Ltd

Peterborough and Stamford Hospitals NHS Foundation Trust

Continued on next page

#### **DEFENCE CONTRACTS**

# Table 1.17 Organisations paid £5 million or more by the Ministry of Defence in 2008/09 (continued)

£5 - £10 million (139 organisations) Ricardo UK Ltd Sodexo Ltd Universal Engineering Company (Charlestown) Ltd Right Management Ltd South Gloucestershire Council University Hospital Birmingham NHS Foundation Trust Royal Air Force Museum South Tees Hospitals NHS Trust Vector Aerospace Engine Services UK Ltd Royal Hospital Specialist Computer Centres PLC VT Flagship Fire Fighting Training Ltd Royal Mail Group PLC VT Training PLC SSAFA Family Health Services Ryder PLC Supacat Ltd Wallop Defence Systems Ltd S.Com Group Ltd Systems Engineering & Assessment Ltd Wellman Defence Ltd Saab Training Systems AB Technogym UK Ltd Wescam Inc Saft Ltd Terberg DTS (UK) Ltd West Berkshire District Council SCA Packaging Ltd Thales Training and Simulation Ltd Wiltshire and Somerset Colleges Partnership Ltd Thistle Garments Ltd Scottish and Southern Energy PLC Wiltshire Council Sea Cadet Corps Trant Construction Ltd Wrekin Construction Company Ltd Security Services Group Tricomm Housing Ltd WYG Management Services Ltd Sefa Contractors JV TRL Technology Ltd Smit International (Scotland) Ltd Trustmarque Solutions Ltd

Source: DASA(Defence Expenditure Analysis)

- 1. Debut Services Ltd includes payments made to Debut Services Ltd and Debut Services (South West) Ltd.
- 2. OCCAR-EA includes payments made to OCCAR-EA and Organisation for Joint Armaments Co-operation Executive Admin.
- 3. On 22 May 2007 it was announced that ABRO business units would merge with those of Defence Aviation Repair Agency (DARA) to form a single new Government owned organisation called Defence Support Group (DSG).
- 4. Reserve Forces and Cadets Association includes payments made to: the Council of Reserve Forces and Cadets Association, Reserve Forces and Cadets Association for East Anglia, Lowland Reserve Forces and Cadets Association, The Reserve Forces and Cadets Association for the North of England, The Reserve Forces and Cadets Association for Yorkshire and the Humber, The Wessex Reserve Forces and Cadets Association, West Midland Reserve Forces and Cadets Association, Reserve Forces and Cadets Association for Northern Ireland, Council of Reserve Forces and Cadets Association Sension Scheme, The Reserve Forces and Cadets Association for the North West of England and the Isle of Man and The United Kingdom Reserve Forces Association.

#### **DEFENCE CONTRACTS**

# Table **1.17a** Private Sector Companies paid £50 million or more by the Ministry of Defence in 2008/09: By Holding Company

This table shows a subset of the data contained within **Table 1.17**, providing a listing of the Private Sector Companies that were paid £50 million or more through the Financial Management Shared Service Centre (FMSSC) in 2008/09.

This listing details the individual subsidiaries listed in Table 1.17 'rolled up' by holding company and single entity private companies where no other subsidiary has been recorded by the FMSSC. The term 'holding company' refers to companies which are full or part owner of other companies (subsidiaries and joint ventures). The table includes only those subsidiaries where the MOD has made payments during 2008/09 and therefore, is not an exhaustive listing of all subsidiaries and joint ventures relating to that holding company. It also excludes those companies and/or joint ventures which work as part of a consortium. Payments to joint ventures have been allocated to their parent holding companies in proportion to their equity holdings. The table excludes all payments made to public sector bodies, government departments and agencies, local authorities, MOD trading funds, multi nation project management agencies, charities and associations.

Please note that the placement of companies by payment bandings may differ from Table 1.17 as the sum of the annual payments made to the holding company will exceed the values for individual subsidiaries listed in Table 1.17. The composition of Holding Companies in terms of their subsidiaries is derived as at 31 March 2009. A listing of each company's subsidiaries and joint ventures, who have made payments during 2008/09 can be found in the footnotes below. It is recognized that the structure and ownership of modern corporations is dynamic and changes frequently. The FMSSC are responsible for the majority of such payments (around 95% by value) made by MOD. Other payments are made, for example, via British Defence Staff (United States), MOD Trading Funds and through local cash offices. The table is split into payment groups with the companies shown in alphabetical order. Company and organisation names have been reproduced (at 1 April 2009 position) directly from the truncated entries recorded on the FMSSC database and may appear in a shortened format in places.

Where a contract is novated during the year, annual payments are shown against the new 'owner' (company or entity) of that contract.

VAT exclusive at current prices (£ million)

|  |   | VAT exclusive at current prices (£ million   |
|--|---|--|
| Over £500 million (10 Companies)                 |   |  |
| Babcock International Group PLC <sup>1</sup>     | Lockheed Martin Corporation <sup>5</sup>                  | Thales SA <sup>9</sup>                       |
| BAE Systems PLC <sup>2</sup>                     | QinetiQ Group PLC <sup>6</sup>                            | VT Group PLC <sup>10</sup>                   |
| Finmeccanica SpA <sup>3</sup>                    | Rolls-Royce Group PLC <sup>7</sup>                        |  |
| Hewlett-Packard Company⁴                         | Serco Group PLC <sup>8</sup>                              |  |
| £250 - £500 million (4 Companies)                |   |  |
| BT Group PLC <sup>11</sup>                       | General Dynamics Corporation <sup>13</sup>                |  |
| EADS NV <sup>12</sup>                            | Jacobs Engineering Group Inc. <sup>14</sup>               |  |
| £100 - £250 million (17 Companies)               |   |  |
| Aspire Defence Holdings Ltd <sup>15</sup>        | Kirk Cayman Ltd <sup>21</sup>                             | Royal Dutch Shell PLC <sup>27</sup>          |
| BP PLC <sup>16</sup>                             | Le Grand Annington Ltd <sup>22</sup>                      | Scottish & Southern Energy PLC <sup>28</sup> |
| Carillion PLC <sup>17</sup>                      | Lend Lease Corporation Ltd <sup>23</sup>                  | Sodexo SA <sup>29</sup>                      |
| Hess Corporation <sup>18</sup>                   | Man SE <sup>24</sup>                                      | The Boeing Company <sup>30</sup>             |
| Interserve PLC <sup>19</sup>                     | Marshall of Cambridge <sup>25</sup>                       | Turner & Co (Glasgow) Ltd <sup>31</sup>      |
| KBR Inc <sup>20</sup>                            | Raytheon Company <sup>26</sup>                            |  |
| £50 - £100 million (17 Companies)                |   |  |
| Air Partner PLC <sup>32</sup>                    | HCR Group Holdings Ltd <sup>38</sup>                      | Peel Ports Holding (CI) Ltd <sup>44</sup>    |
| Chapman Freeborn International Ltd <sup>33</sup> | International Business Machines Corporation <sup>39</sup> | RMPA Holdings Ltd <sup>45</sup>              |
| Clearpower Ltd <sup>34</sup>                     | Modus Services (Holdings) Ltd <sup>40</sup>               | SAAB AB <sup>46</sup>                        |
| Cobham PLC <sup>35</sup>                         | Motor Oil (Hellas) Corinth Refineries SA <sup>41</sup>    | Supreme Group Holding Sarf <sup>47</sup>     |
| EDF Electricite de France SA <sup>36</sup>       | Nats Holdings Ltd <sup>42</sup>                           | Ultra Electronics Holdings PLC <sup>48</sup> |
| Fujitsu Limited <sup>37</sup>                    | Northrop Grumman Corporation <sup>43</sup>                |  |

Source: DASA (Defence Expenditure Analysis)

- Babcock International Group PLC includes payments made to Babcock Defence Systems Ltd, Babcock Dyncorp Ltd, Babcock International Group PLC, Babcock Marine (Clyde) Ltd, Babcock Marine (Rosyth) Ltd, Babcock Support Services Ltd, BNS Nuclear Services Ltd, Debut Services (South West) Ltd, Debut Services Ltd, Devonport Royal Dockyard Ltd, Frazer-Nash Consultancy Ltd, Holdfast Training Services Ltd, LSC Group Ltd, Rosyth Royal Dockyard Pension Scheme, Strachan & Hensaw Ltd and Weir Strachan & Henshaw Ltd.
- 2. BAE Systems PLC includes payments made to Aerosystems International Ltd, BAE Systems (Aviation Services) Ltd, BAE Systems (Defence Systems) Ltd, BAE Systems (Hawk Synthetic Training) Ltd, BAE Systems (Operations) Ltd, BAE Systems Australia Ltd, BAE Systems Bofors AB, BAE Systems CNIR, BAE Systems Defence Ltd, BAE Systems Electronics & Integrated Solutions, BAE Systems Electronics Variance Systems Hagglunds AB, BAE Systems Information & Electronic Systems Information & Electronic Warfare Systems, BAE Systems Integrated Systems Technologies Ltd, BAE Systems Land Systems (Bridging) Ltd, BAE Systems Land Systems (Munitions & Ordnance) Ltd, BAE Systems Land Systems (Weapons and Vehicles) Ltd, BAE Systems Properties Ltd, BAE Systems National Security Solutions Inc, BAE Systems Pension Funds Trustees Ltd, BAE Systems Properties Ltd, BAE Systems Properties Ltd, BAE Systems Land Systems (Vendous Surface Fleet Solutions Ltd, BAE Systems Properties Ltd, BAE Systems Properties Ltd, BAE Systems Vendous Surface Fleet Solutions Ltd, BAE Systems Properties Ltd, BAE Systems Vendous Surface Fleet Solutions Ltd, BAE Systems Vendous Surface Fleet Network Vendous Properties Ltd, BAE Systems Vendous Surface Fleet Portsmouth Ltd, BVT Surface Fleet Portsmouth Ltd, BVT Surface Fleet Network Vendous Surface Fleet Network Surface Fleet Network Vendous Surfac
- 3. Finmeccanica SpA includes payments made to Agustawestland International Ltd, Aviation Training International Ltd, DRS Data Services Ltd, DRS EW & Network Systems Inc, DRS Sensors and Targeting Systems Inc, DRS Technologies UK Ltd, Galileo Avionica Spa, MBDA UK Ltd, Selex Communications Ltd, Selex Sensors & Airborne Systems Ltd, Selex Systems Integration Ltd, Vega Consulting Services Ltd and Westland Helicopters Ltd.
- 4. Hewlett-Packard Company includes payments made to EDS Defence Ltd, Electronic Data Systems Ltd, Hewlett-Packard Ltd and Hewlett-Packard South Africa (Pty) Ltd.
  5. Lockheed Martin Corporation includes payments made to Ascent Flight Training (Management) Ltd, AWE Management Ltd, AWE PLC, Lockheed Martin Aeronautics Company, Lockheed Martin Aerospace
- 5. Lockheed Martin Corporation includes payments made to Ascent Flight Training (Management) Ltd, AWE Management Ltd, AWE PLC, Lockheed Martin Aeronautics Company, Lockheed Martin Aerospace Systems Integration Corp, Lockheed Martin Canada Inc, Lockheed Martin Corp, Lockheed Martin Martime Systems & Sensors Ltd, Lockheed Martin Overseas Corp, Lockheed Martin UK Insys Ltd, Lockheed Martin UK Insys Ltd, Lockheed Martin UK Insys Ltd, Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Ltd and Raytheon/Lockheed Martin UK Instructions Ltd, Lockheed Martin UK Instruc

Footnotes continued on next page

#### **DEFENCE CONTRACTS**

# Table **1.17a** Private Sector Companies paid £50 million or more by the Ministry of Defence in 2008/09: By Holding Company (Footnotes continued)

- 6. QinetiQ Group PLC includes payments made to ASAP Calibration Services Ltd, Boldon James Ltd, Graphics Research Corporation Ltd, HVR Consulting Services Ltd, Qinetiq Commerce Decisions Ltd, QinetiQ Inc, QinetiQ Ltd, QinetiQ Nanomaterials Ltd and QinetiQ Target Services Ltd.
- 7. Rolls-Royce Group PLC includes payments made to Allen Gears Ltd, Data Systems and Solutions Ltd, Industria de Turbo Propulsores S.A., Powerfield Ltd, Rolls Royce Corporation, Rolls-Royce Deutschland Ltd. & Co KG, Rolls-Royce Marine Electrical Systems Ltd, Rolls-Royce Marine Power Operations Ltd, Rolls-Royce PLC, Rolls-Royce Power Engineering PLC, Rolls-Royce Turbonneca Ltd and Vinters Engineering PLC.
- Serco Group PLC includes payments made to AWE Management Ltd, AWE PLC, Comwell Management Consultants PLC, Defence Management (Watchfield) Ltd, NPL Management Ltd, Serco-Denholm Ltd, Serco Denholm Marine Services Ltd, Services Ltd, Service Gulf Enjineering Ltd, Serco Leisure Operating Ltd and Serco Ltd.
   Thales SA includes payments made to Quintec Associates Ltd, Thales Air Defence Limited, Thales ATM Ltd, Thales Avionics Electrical Systems Ltd, Thales Avionics Ltd, Thales Communications Inc,
- 9. Thales SA includes payments made to Quintec Associates Ltd, Thales Air Defence Limited, Thales ATM Ltd, Thales Avionics Electrical Systems Ltd, Thales Avionics Ltd, Thales Communications Inc, Thales Communications SA, Thales E-Security Ltd, Thales Missile Electronics Ltd, Thales Naval Ltd, Thales Nederland BV, Thales Norway AS, Thales Optronics (Bury St Edmunds) Ltd, Thales Optronics Ltd, Thales Systems Aeroportes S.A., Thales Training & Simulation (ACE) Ltd, Thales Training & Simulation (Eagle Middle Wallop) Ltd, Thales Training & Simulation (Merlin) Ltd, Thales Utd and Thales Underwater Systems Ltd.
- 10. VT Group PLC includes payments made to Ascent Flight Training (Management) Ltd, BIL Solutions Ltd, BVT Surface Fleet Integrated Support Ltd, BVT Surface Fleet International Ltd, BVT Surface Fleet Ltd, BVT Surface Fleet Maritime Ltd, BVT Surface Fleet North Ltd, BVT Surface Fleet Support Ltd, Flagship Fire Fighting Training Ltd, Flagship Training Ltd, Fleet Support Ltd, VT Aerospace Ltd, VT Careers Management Ltd, VT Career Progressions Ltd, VT Communications Ltd, VT Critical Services Ltd, VT Flagship Fire Fighting Training Ltd, VT Flagship Ltd, VT Halmatic Ltd, VT Integrated Services Ltd, VT Land Whitefleet Management) Ltd, VT Lifeskills Ltd, VT Maritime Affairs Ltd, VT Nuclear Services Ltd, VT Shipbuilding Ltd, VT Software Solutions Ltd, VT Support Services Ltd and VT Training PLC.
- 11. British Telecommunications Group PLC includes payments made to British Telecommunications Northern Ireland, British Telecommunications PLC, BT Payment Services Ltd, BT Redcare, Dabs.com PLC, O2 (UK) Ltd and Syntegra Ltd.
- 12. EADS NV includes payments made to Airbus, Airbus UK Ltd, Astrium Ltd, EADS Defence & Security Systems Ltd, EADS Deutschland GMBH, EADS France SAS, EADS Test and Engineering Services (UK) Ltd, EADS Test and Services (UK) Ltd, Eurocopter, Infoterra Ltd, MBDA UK Ltd, Paradigm Secure Communications Ltd and Paradigm Services Ltd.
- 13. General Dynamics Corporation includes payments made to General Dynamics Canada Ltd, General Dynamics European Land Systems Germany GMBH, General Dynamics Itronix Europe Ltd, General Dynamics Ordnance and Tactical Systems-Canada Inc, General Dynamics Satellite Communication Services, General Dynamics United Kingdom Ltd, Jet Aviation AG and Mowag GmbH.
- 14. Jacobs Engineering Group Inc includes payments made to AWE Management Ltd, AWE PLC, Jacobs Engineering UK Ltd and Jacobs UK Ltd.
- 15. Aspire Defence Holdings Ltd includes payments made to Aspire Defence Ltd and Aspire Defence Services Ltd.
- 16. BP PLC includes payments made to Air BP Ltd, Aral AG, Aral Mineraloelvertrieb GMBH, Aral Tankstelle-Ali Kilinc, Arco Ltd, BP France S.A., BP International Ltd, BP Marine Ltd, BP Oil International Ltd, BP Oil UK Ltd, British Pipeline Agency Ltd and Castrol U.K. Ltd.
  17. Carillion PLC includes payments made to Alfred McAlpine Asset Management Ltd, Alfred McAlpine Business Services Ltd, Alfred McAlpine Infrastructure Services Ltd, Aqumen Services Ltd,
- 17. Carillion PLC includes payments made to Alfred McAlpine Asset Management Ltd, Alfred McAlpine Business Services Ltd, Alfred McAlpine Infrastructure Services Ltd, Aqumen Services Ltd, Carillion (AMBS) Ltd, Carillion Construction Ltd, Carillion Enterprise Ltd, Carillion Infrastructure Services Ltd, Carillion JM Ltd, Carillion Specialist Services Ltd, Enviros Consulting Ltd, Holdfast Training Services Ltd, Modern Housing Solutions (Prime) Ltd, Planned Maintenance Engineering Ltd, Schal International Management Ltd and TPS Consult Ltd.
- 18. Hess Corporation includes payments made to Hess Energy Trading Company (UK) Ltd.
- 19. Interserve PLC includes payments made to Interserve (Defence) Ltd, Landmarc Support Services Ltd, Pride (Serp) Ltd and SSD UK Ltd.
- 20. KBR Inc. includes payments made to Fasttrax Ltd and Kellogs Brown & Root Ltd.
- 21. Kirk Cayman Ltd includes payments made to Carillion Enterprise Ltd, Enterprise Managed Services Ltd and Modern Housing Solutions (Prime) Ltd.
- 22. Le Grand Annington Ltd includes payments made to Annington Property Ltd and Annington Receivables Ltd.
- 23. Lend Lease Corporation Ltd includes payments made to Bovis Lend Lease Ltd, Debut Services (South West) Ltd and Debut Services Ltd
- 24. Man SE includes payments made to MAN Diesel Ltd, Man Truck & Bus UK Ltd and Mlog Logistics GMBH.
- 25. Marshall of Cambridge includes payments made to Cambridge Aero Club Ltd, Fellhouse Ltd, Marshall Aerospace International Services Ltd, Marshall Motor Group Ltd, Marshall of Cambridge Aerospace Ltd, Marshall Specialist Vehicles Ltd and Marshall Thermo King Ltd.
- 26. Raytheon Company includes payments made to Raytheon Company, Raytheon/Lockheed Martin Javelin Joint Venture and Raytheon Systems Ltd.
- 27. Royal Dutch Shell PLC includes payments made to Shell Aviation Ltd, Shell International Trading and Shipping Company Ltd, Shell Marine Products Ltd, Shell UK Ltd and Shell UK Oil Products Ltd.
- 28. Scottish and Southern Energy PLC includes payments made to Airtricity Energy Supply (Northern Ireland) Ltd, Pride (Serp) Ltd, Scottish & Southern Energy PLC, Southern Electric Contracting Ltd, Southern Electric Gas Ltd, Southern Electric Power Distribution PLC, SSE Energy Supply Ltd, SSE Telecommunications Ltd and Swalec Gas Ltd.
- 29. Sodexo SA includes payments made to Score Marine Ltd, Sodexho Cyprus Ltd, Sodexho Land Technology Ltd, Sodexho Prestige Ltd, Sodexo Defence Services Ltd, Sodexo Ltd and Sodexo Pass Ltd.
- 30. The Boeing Company includes payments made to Aviation Training International Ltd, Continental Datagraphics Ltd, Jeppesen GMBH, Jeppesen Sanderson Inc, Jeppesen UK Ltd, McDonnell Douglas Corporation and The Boeing Company.
- 31. Turner & Co (Glasgow) Ltd, Turner Estate Solutions Ltd, Turner Facilities Management Ltd and Turner Facilities Management (Gibraltar) Ltd
- 32. Air Partner PLC includes payments made to Air Partner PLC.
- 33. Chapman Freeborn International Ltd includes payments made to Air Logistics Ltd and Chapman Freeborn Airchartering Ltd.
- 34. Clearpower Ltd includes payments made to NP Aerospace Ltd.
- 35. Cobham PLC includes payments made to Carleton Life Support Systems Inc., Chelton (Electrostatics) Ltd, Chelton Ltd, Cobham Advanced Composites Ltd, Cobham Defence Communications Ltd, Cobham Flight Inspection Ltd, Credowan Ltd, ERA Technology Ltd, FB Heliservices Ltd, FBS Ltd, Flight Precision Ltd, Flight Refuelling Ltd, FR Aviation Ltd, Micromill Electronics Ltd, Vector Fields Ltd and W.E.S. Ltd.
- 36. EDF Electricite de France SA includes payments made to British Energy Direct Ltd, British Energy Generation Ltd, EDF Energy 1 Ltd, EDF Energy Contracting Ltd, EDF Energy Customers PLC, EDF Energy Networks Ltd, London Energy PLC and SWEB Ltd.
- 37. Fujitsu Ltd includes payments made to Fujitsu Services Ltd, Fujitsu Siemens Computers IT Product Services Ltd and Fujitsu Siemens Computers Ltd.
- 38. HCR Group Holdings Ltd includes payments made to HCR Ltd.
- 39. International Business Machines Corporation includes payments made to Cognos Ltd, Data Sciences UK Ltd, IBM UK Financial Services Ltd, IBM UK Ltd, Ilog Ltd and Telelogic UK Ltd.
- 40. Modus Services (Holdings) Ltd includes payments made to Modus Services Ltd.
- 41. Motor Oil (Hellas) Corinth Refineries SA includes payments made to Motor Oil (Hellas) Corinth Refineries SA (MOH).
- 42. Nats Holding Ltd includes payments made to Nats (En Route) PLC, Nats (Services) Ltd and Nats Ltd
- 43. Northrop Grumman Corporation includes payments made to Northrop Grumman Corporation, Northrop Grumman Information Technology Global Corp, Northrop Grumman Information Technology International Inc, Northrop Grumman Litef GMBH, Northrop Grumman Mission Systems Europe Ltd, Northrop Grumman Mission Systems Europe Ltd, Northrop Grumman Space & Mission Systems Corporation, Northrop Grumman Sperry Marine BV, Northrop Grumman Sperry Marine Itd, Park Air Systems Ltd and Remotec UK Ltd.
- 44. Peel Ports Holding (CI) Ltd includes payments made to Cammell Laird Shiprepairers & Shipbuilders Ltd, Clydeport Operations Ltd, Port of Sheerness Ltd, The Manchester Ship Canal Company and The
- 45. RMPA Holdings Ltd includes payments made to RMPA Services PLC.
- 46. SAAB AB includes payments made to SAAB AB (Publ), SAAB AB Gripen, SAAB Bofors Dynamics AB, SAAB Seaeye Ltd, SAAB Training Systems (UK) Ltd and SAAB Training Systems AB.
- 47. Supreme Group Holding Sarl includes payments made to Supreme Fuels GMBH and Co KG and Supreme Fuels Trading Fze.
- 48. Ultra Electronics Holdings PLC includes payments made to Audiosoft Ltd and Ultra Electronics Ltd

## INTERNATIONAL DEFENCE

This section presents information on the MOD's commitment to conflict prevention, contextual information on NATO countries' defence expenditure and information on the top world-wide military spenders. **Table 1.18** presents the estimated costs incurred by the MOD in respect of operations and peacekeeping exercises during the past three financial years. **Table 1.19** details the defence expenditure in Constant 2008 Prices & Current Exchange Rates (US\$ Billions) for each of the NATO member states. **Table 1.20** presents the defence expenditure as a percentage of GDP for each of the NATO countries. **Table 1.21** details the top 15 military spenders worldwide, ranked using Market Exchange rates and Purchasing Power Parity rates.

# **Main Findings**

#### **MOD Operations and Peacekeeping (Table 1.18)**

- In 2008/09, the MOD spent just over £4.0 billion on conflict prevention worldwide.
- The net additional cost incurred by the MOD as a result of operations in Iraq and Afghanistan was around £1.4 billion and £2.6 billion respectively.

#### NATO Countries' Defence Expenditure (Tables 1.19 and 1.20)

- The UK is the third largest military spender in NATO after the USA and France.
- USA, Greece and Bulgaria have the highest estimated total defence expenditure as a percentage of GDP for NATO Countries at 3.9%, 2.8% and 2.6% respectively.

#### **Top Worldwide Military Spenders (Table 1.21)**

- In 2008, total worldwide military expenditure is estimated to be nearly US\$1.5 Trillion at current prices and exchange rates.
- The USA is the world's largest military spender accounting for 42% of worldwide expenditure in 2008
- In 2008, the UK is the fourth largest military spender, accounting for around 5% of worldwide military spend, behind the USA, China and France (using comparisons based on market exchange rates). The UK is fifth, based on purchasing power parity comparisons, after USA, China, India and Russia.

#### Sources of International Defence data

International Defence statistics are available in a variety of publications and on a substantial number of websites. A selection of sources, which may prove useful in making these sorts of comparisons are listed in the Bibliography and Useful Websites sections. The UK Ministry of Defence has no control over the quality, reliability and coverage of data contained within these sources and does not endorse any specific output.

Data provided in Tables 1.19, 1.20 and 1.21 fall outside the scope of National Statistics and as such, must be regarded as illustrative only.

## INTERNATIONAL DEFENCE

#### **Limitations of International Defence data**

Data on defence expenditure are associated with a number of limitations, of which there are three main types: reliability, validity and comparability.

The main problems associated with reliability stem from the limited and varying definitions of defence expenditure. The coverage of official data on defence expenditure varies significantly between countries, over time for the same country and, furthermore, in some countries actual expenditure may be very different from budgeted expenditure. These factors limit the utility of international defence expenditure.

A further reason for their limited utility is the very nature of expenditure data. The fact that they are merely input measures gives them limited utility as an indicator of military strength or capability. In reality, the composition of military expenditure has a major impact on the military capability it provides, as does the technological level of military equipment, the state of maintenance and repair, and so on. The most appropriate use of defence and military expenditure data, even when reliably measured and reported, is therefore as an indicator of the economic resources consumed for military purposes.

Comparisons of the defence spending of different countries confront two significant problems. Firstly, while there are standard definitions of defence spending and accounting conventions used by the international organisations, principally the UN, not all countries record and publish their defence spending in accordance with such definitions and conventions. Secondly, conversion into a common currency using market exchange rates (MER) tends to undervalue the currency and hence the scale of expenditure of lower income countries. Attempts are often made to circumvent this problem using purchasing power parity (PPP) measures. These use currency conversion rates which equalise the overall price of a bundle of goods and services in each country. However PPP measures can be highly inaccurate because of the difficulty of allowing for differences in quality and devising appropriate and relevant "weighting" of individual goods and services. Civilian based PPPs may also not be representative of defence goods and services.

While these problems are fairly insignificant in relation to the comparison of defence spending between NATO members in **Table 1.19**, they are substantial in relation to the global comparison in **Table 1.21**.

#### Note on revised NATO definition

The NATO definition for defence expenditure includes the activities of other countries that provide Military Assistance but excludes countries receiving assistance. The NATO definition differs from national definitions so the figures quoted may diverge considerably from those given in national budgets.

Additionally, from 2004 NATO has adopted a revised definition covering the defence expenditure of member states. The new definition also seeks to exclude expenditure on Other Forces which are structured, equipped and trained to support defence forces and which are realistically deployable. Most nations have now reported defence expenditures according to this new definition, and in some cases (Greece, Turkey, Italy, Luxembourg, Portugal and Turkey), this has resulted in a significant apparent decrease in defence expenditures.

More information relating to the revised NATO definition can be found on the NATO website at: <a href="http://www.nato.int/issues/defence\_expenditures/index.html">http://www.nato.int/issues/defence\_expenditures/index.html</a>

# INTERNATIONAL DEFENCE

# Table 1.18 MOD Operations and Peacekeeping Costs<sup>1</sup>

This table shows a breakdown of the actual net operating and capital costs for the three main operations currently undertaken by the MOD. These costs cover the net additional costs (both direct and indirect) incurred by the Department as a result of major military operations: that is, those costs over and above those that the Department would have incurred had the operation not been undertaken. For example, expenditure on wages and salaries or savings from cancelled training exercises are deducted from the total cost of the operation.

Inclusive of non-recoverable VAT at Current Prices (£ million)

|  |         | Iraq    |         |         | fghanistan |         | able VAT at Cu | Balkans | (2      |
|--|---------|---------|---------|---------|------------|---------|----------------|---------|---------|
|  | 2006/07 | 2007/08 | 2008/09 | 2006/07 | 2007/08    | 2008/09 | 2006/07        | 2007/08 | 2008/09 |
| Total by Operation                                       | 956     | 1 457   | 1 381   | 738     | 1 504      | 2 623   | 56             | 26      | 22      |
|  |         |         |         |         |            |         |                |         |         |
| Total Operating Costs                                    | 787     | 1 055   | 1 124   | 560     | 1 071      | 1 655   | 55             | 26      | 22      |
| of which:  |         |         |         |         |            |         |                |         |         |
| Direct Costs:  |         |         |         |         |            |         |                |         |         |
| Service Manpower   | 100     | 98      | 115     | 49      | 85         | 73      | 11             | 2       | 2       |
| Civilian Manpower  | 15      | 14      | 21      | 4       | 9          | 15      | 5              | 2       | 1       |
| Infrastructure costs                                     | 83      | 130     | 133     | 101     | 149        | 162     | 13             | 8       | 5       |
| Equipment support  | 206     | 278     | 306     | 112     | 200        | 384     | 6              | 1       | -       |
| Other costs and services                                 | 137     | 162     | 153     | 89      | 160        | 312     | 14             | 7       | 9       |
| Income <sup>2</sup>                                      | 5       | 4       | -       | (2)     | 11         | (24)    | (10)           | (1)     | (2)     |
| Stock consumption  | 218     | 237     | 207     | 164     | 301        | 527     | 15             | 6       | 6       |
| Indirect Costs:  |         |         |         |         |            |         |                |         |         |
| Stock write off / (write-on)                             | -       | -       | 1       | -       | 4          | -       | -              | -       | -       |
| Provisions   | 6       | 5       | -       | -       | -          | -       | 1              | (1)     | =       |
| Depreciation, amortisation (including UOR <sup>3</sup> ) | 14      | 119     | 164     | 39      | 143        | 187     | -              | -       | -       |
| and fixed asset write-off Cost of capital                | 3       | 8       | 24      | 2       | 9          | 18      |                | _       |         |
| Cost of capital  |         | O       | 24      | 2       | 3          | 10      |                |         |         |
| Total Capital Costs                                      | 169     | 403     | 257     | 178     | 433        | 968     | 1              | -       | -       |
| Of which:  |         |         |         |         |            |         |                |         |         |
| Capital Costs (by area)                                  |         |         |         |         |            |         |                |         |         |
| Capital addition (including UOR's and                    | 169     | 403     | 257     | 178     | 433        | 968     | 1              | =       | =       |
| Recuperation)  |         |         |         |         |            |         |                |         |         |

Source: MOD Annual Report & Accounts

- 1. Excludes programme expenditure grouped in either the African or Global pools.
- 2. Positive figures on the income line represent the cost of income foregone i.e. loss of receipts as a result of conducting operations (e.g. food and accommodation receipts in respect of deployed personnel). Negative figures (shown in brackets) on the income line represent income generated on operations (e.g. support to other nations in respect of catering and medical services).
- 3. UOR = Urgent Operational Requirements

#### INTERNATIONAL DEFENCE

# Table 1.19 NATO Countries' Defence Expenditure 2004 - 2008

This table shows defence payments accrued within financial years 2004-2008 for NATO member states. **Figures are stated at 2008 US dollar constant prices and current exchange rates.** They have been derived by DASA from Table 1 in the NATO Press Release "Financial and Economic Data Relating to NATO Defence" dated 19th February 2009 which is available on the NATO website (http://www.nato.int/cps/en/SID-8CDA6C58-D5DB0B60/natolive/news\_50991.htm?selectedLocale=en). These figures have not been endorsed by NATO.

The NATO definition of defence expenditure differs from national definitions so the figures quoted may diverge considerably from those given in national budgets. Expenditure is included for countries that provide Military Assistance. Expenditure is not included for countries receiving assistance. The financial year has been designated by the year which includes the highest number of months. For example, year 2007 represents 2007/08 for Canada and the United Kingdom and 2006/07 for the United States (where the financial year for United States runs from October through to September).

Defence expenditures have been calculated on the basis of the revised NATO definition agreed in 2004. Most nations have now reported defence expenditures according to this new definition. More information on the new NATO definition can be found in the **International Defence notes and key trends**.

Differences between the totals and sums of the components are caused by rounding.

The data in this table are outside the scope of National Statistics because they are provided by an organisation outside the UK Government Statistical Service.

Constant 2008 Prices & Current Exchange Rates (US\$ billion)

| Country                      | 2004     | 2005     | 2006     | 2007     | Estimated 2008 |
|------------------------------|----------|----------|----------|----------|----------------|
| NATO Total <sup>1,2</sup>    | 802.4 II | 831.7 II | 845.3 II | 881.3 II | 895.2          |
| NATO - Europe <sup>1,2</sup> | 268.5 II | 271.3 II | 275.2 II | 294.1 II | 300.           |
| Belgium                      | 4.8      | 4.6      | 4.5      | 5.3      | 5.5            |
| Bulgaria <sup>1,3</sup>      | 0.7      | 0.7      | 0.9      | 1.2      | 1.3            |
| Czech Republic               | 2.2      | 2.4      | 2.5      | 2.6      | 3.2            |
| Denmark                      | 4.0      | 3.8      | 4.1      | 4.3      | 4.4            |
| Estonia <sup>1</sup>         | 0.2      | 0.2      | 0.2      | 0.4      | 0.5            |
| France <sup>4,5</sup>        | 59.4     | 57.4 II  | 58.5     | 63.1     | 66.2           |
| Germany                      | 42.6     | 41.3     | 40.0     | 43.5     | 46.2           |
| Greece <sup>6</sup>          | 6.7      | 7.3      | 7.7      | 8.4      | 10.0           |
| Hungary <sup>6</sup>         | 1.7      | 1.7      | 1.5      | 1.8      | 1.8            |
| Italy <sup>6</sup>           | 38.2     | 36.4     | 35.1     | 29.3     | 30.5           |
| Latvia <sup>1</sup>          | 0.2      | 0.2      | 0.3      | 0.5      | 0.5            |
| Lithuania <sup>1</sup>       | 0.3      | 0.3      | 0.4      | 0.5      | 0.5            |
| Luxembourg <sup>6</sup>      | 0.3      | 0.3      | 0.3      | 0.3      | 0.2            |
| Netherlands                  | 10.5     | 10.4     | 10.7     | 11.7     | 12.1           |
| Norway                       | 5.5      | 5.3      | 5.3      | 6.0      | 5.9            |
| Poland                       | 5.2      | 6.0      | 6.4      | 8.0      | 10.2           |
| Portugal <sup>6</sup>        | 3.2      | 3.4      | 3.3      | 3.4      | 3.7            |
| Romania <sup>1</sup>         | 1.7      | 2.1      | 2.4      | 2.7      | 3.0            |
| Slovak Republic <sup>1</sup> | 0.8      | 0.9      | 1.0      | 1.2      | 1.5            |
| Slovenia <sup>1</sup>        | 0.6      | 0.6      | 0.6      | 0.7      | 0.0            |
| Spain                        | 14.2     | 14.2     | 15.2     | 17.1     | 19.0           |
| Turkey <sup>6</sup>          | 10.5     | 11.2     | 12.1     | 12.1     | 13.3           |
| United Kingdom <sup>3</sup>  | 55.0 Ⅱ   | 60.6     | 62.1     | 70.4     | 60.8           |
| North America                | 533.8    | 560.4    | 570.2    | 587.2    | 594.4          |
| Canada                       | 12.9     | 14.3     | 15.8     | 18.3     | 19.5           |
| United States <sup>7</sup>   | 520.9    | 546.1    | 554.4    | 568.9    | 574.9          |

Source: DASA derived estimates from NATO data

Bulgaria, Estonia, Latvia, Lithuania, Romania, the Slovak Republic and Slovenia joined the NATO Alliance in 2004. Most Defence expenditures have been calculated on the basis of the revised NATO definition agreed in 2004.

<sup>2.</sup> Iceland is a member of the NATO Alliance but has no armed forces.

<sup>3.</sup> Data include military pensions, for the United Kingdom from 2005 and for Bulgaria from 2006.

<sup>4.</sup> France is a member of the Alliance but does not belong to the integrated military structure and does not participate in collective force planning. The defence data relating to France are indicative only.

<sup>5.</sup> Data include non-deployable elements of Other Forces and, from 2006, they are calculated with a new accounting methodology.

Data do not include non-deployable elements of Other Forces; for Greece, Hungary, Portugal and Turkey from 2002, for Italy from 2007 and for Luxembourg from 2008.

<sup>7.</sup> Data do not include pensions.

#### INTERNATIONAL DEFENCE

# Table 1.20 NATO Countries' Defence Expenditure as % of GDP 2004-2008

This table shows defence payments accrued by NATO member states within financial years 2004-2008 as a percentage of GDP. The figures are extracted from Table 1 in the NATO Press Release "Financial and Economic Data Relating to NATO Defence" dated 19th February 2009 (website <a href="http://www.nato.int/cps/en/SID-8CDA6CS8-DSDB0B6O/natolive/news.50991.htm?selectedLocale=en">http://www.nato.int/cps/en/SID-8CDA6CS8-DSDB0B6O/natolive/news.50991.htm?selectedLocale=en</a>). Figures are based on the NATO definition of defence expenditure and are stated at constant prices, where the effects of inflation have been removed.

The NATO definition of defence expenditure differs from national definitions so the figures quoted may diverge considerably from those given in national budgets. Expenditure is included for countries that provide Military Assistance. Expenditure is not included for countries receiving assistance. The financial year has been designated by the year which includes the highest number of months. For example, year 2007 represents 2007/08 for Canada and the United Kingdom and 2006/07 for the United States (where the financial year for United States runs from October through to September).

Defence expenditures have been calculated on the basis of the revised NATO definition agreed in 2004. Most nations have now reported defence expenditures according to this new definition. Revisions to individual countries are due to the adoption of the new NATO definitions. More information on the new NATO definition can be found in the International Defence notes and key trends.

The data in this table are outside the scope of National Statistics because they are provided by an organisation outside the UK Government Statistical Service.

|                              |      |      |      |    |      |      | Constant 2000 Pr | rices (Percentage of GDP) |
|------------------------------|------|------|------|----|------|------|------------------|---------------------------|
| Country                      | 2004 |      | 2005 |    | 2006 |      | 2007             | Estimated 2008            |
| NATO - Total 1,2             | 2.9  | II   | 2.9  | II | 2.9  | II   | 2.8              | II 2.8                    |
|                              |      |      |      |    |      |      |                  |                           |
| NATO - Europe 1,2            | 1.9  | II   | 1.8  | II | 1.8  | II   | 1.7              | II 1.7                    |
| Belgium                      | 1.2  |      | 1.1  |    | 1.1  |      | 1.1              | 1.1                       |
| Bulgaria <sup>1,3</sup>      | 2.5  |      | 2.5  | II | 2.8  | r    | 3.0              | 2.6                       |
| Czech Republic               | 1.8  |      | 1.8  |    | 1.7  |      | 1.4              | 1.4                       |
| Denmark                      | 1.4  |      | 1.3  |    | 1.4  |      | 1.3              | 1.3                       |
| Estonia <sup>1</sup>         | 1.5  | r    | 1.5  |    | 1.4  |      | 1.8              | 1.9                       |
| France <sup>4,5</sup>        | 2.6  |      | 2.5  | II | 2.5  | r    | 2.4              | 2.3                       |
| Germany                      | 1.4  |      | 1.4  |    | 1.3  |      | 1.3              | 1.3                       |
| Greece <sup>6</sup>          | 2.6  |      | 2.7  |    | 2.7  |      | 2.6              | 2.8                       |
| Hungary <sup>6</sup>         | 1.5  |      | 1.4  |    | 1.2  |      | 1.3              | 1.2                       |
| Italy <sup>6</sup>           | 1.8  |      | 1.6  | r  | 1.4  | ′ II | 1.1              | 1.1                       |
| Latvia <sup>1</sup>          | 1.3  |      | 1.3  |    | 1.6  |      | 1.6              | 1.7                       |
| Lithuania <sup>1</sup>       | 1.5  |      | 1.3  |    | 1.3  |      | 1.2              | 1.2                       |
| Luxembourg <sup>6</sup>      | 0.7  |      | 0.7  |    | 0.6  |      | 0.6              | II 0.4                    |
| Netherlands                  | 1.5  |      | 1.5  |    | 1.5  |      | 1.5              | 1.4                       |
| Norway                       | 1.9  |      | 1.7  |    | 1.6  |      | 1.6              | 1.5                       |
| Poland                       | 1.8  |      | 1.8  |    | 1.8  |      | 1.8              | 1.9                       |
| Portugal <sup>6</sup>        | 1.6  |      | 1.7  |    | 1.6  |      | 1.5              | 1.5                       |
| Romania <sup>1</sup>         | 2.0  |      | 2.0  |    | 1.8  |      | 1.5              | 1.5                       |
| Slovak Republic <sup>1</sup> | 1.7  |      | 1.7  |    | 1.6  | r    | 1.5              | 1.5                       |
| Slovenia <sup>1</sup>        | 1.5  |      | 1.4  | r  | 1.6  |      | 1.5              | 1.5                       |
| Spain                        | 1.2  |      | 1.2  |    | 1.2  |      | 1.2              | 1.2                       |
| Turkey <sup>6</sup>          | 2.3  | r    | 2.1  | r  | 2.1  | r    | 1.7              | 1.7                       |
| United Kingdom <sup>3</sup>  | 2.2  | ′ II | 2.5  |    | 2.4  | r    | 2.5              | 2.2                       |
|                              |      |      |      |    |      |      |                  |                           |
| North America                | 3.7  |      | 3.7  |    | 3.7  |      | 3.7              | 3.7                       |
| Canada                       | 1.2  |      | 1.2  |    | 1.2  |      | 1.3              | 1.3                       |
| United States <sup>7</sup>   | 3.9  |      | 3.9  | r  | 3.9  |      | 3.9              | 3.9<br>Source: NATO       |

Source: NATO

Bulgaria, Estonia, Latvia, Lithuatia, Romania, the Slovak Republic and Slovenia joined the NATO Alliance in 2004. Most Defence expenditures
have been calculated on the basis of the revised NATO definition agreed in 2004.

Iceland is a member of the NATO Alliance but has no armed forces.

Data include military pensions, for the United Kingdom from 2005 and for Bulgaria from 2006.

France is a member of the Alliance but does not belong to the integrated military structure and does not participate in collective force planning.
 The defence data relating to France are indicative only.

<sup>5.</sup> Data include non-deployable elements of Other Forces and, from 2006, they are calculated with a new accounting methodology.

Data do not include non-deployable elements of Other Forces; for Greece, Hungary, Portugal and Turkey from 2002, for Italy from 2007 and for Luxembourg from 2008.

<sup>7.</sup> Data do not include pensions

#### INTERNATIONAL DEFENCE

# Table 1.21 Top Worldwide Military Spenders: 2008

This table shows the Top 15 Worldwide Military Spenders in 2008. Figures are in US billion Dollars and at current prices and Exchange Rates. Countries are ranked separately using Market Exchange Rates and Purchasing Power Parity (PPP) rates. If a different base year were used, the rankings could change due to fluctuations in exchange rates. The calculations of military expenditure using PPP rates have been performed independently by DASA and are not sourced from the Stockholm International Peace Research Institute (SIPRI).

Conversion into a common currency using Market Exchange Rates (MER) tends to undervalue the currency, and hence the scale of expenditure of lower income countries. Although, this may also be because a large part of the economy of a lower income country is domestically based and not based on internationally traded goods and services. Attempts are often made to circumvent this problem using Purchasing Power Parity (PPP) measures. These use currency conversion rates which equalise the overall price of a bundle of goods and services in each country. However, PPP measures can be highly inaccurate because of the difficulty of allowing for differences in quality and devising appropriate and relevant "weighting" of individual goods and services. Civilian based PPPs may also not be representative of defence goods and services. As such, this table must be regarded as providing only an illustrative ranking of world-wide military spending.

The data in this table are outside the scope of National Statistics because they are provided by an organisation outside the UK Government Statistical Service.

At Current Prices and Exchange Rates

| Market Excl  | hange Rates               |               | TOTAL T TIOCS WITH | <u> </u>    |
|--------------|---------------------------|---------------|--------------------|-------------|
|              |                           |               | Spending Per       |             |
|              |                           | Spending      | Capita             | World Share |
| Rank         | Country                   | US\$ billions | US\$               | %           |
| 1            | USA                       | 607.0         | 1 967              | 41.5        |
| 2            | China                     | [84.9]        | [63]               | [5.8]       |
| 3            | France                    | 65.7          | 1 061              | 4.5         |
| 4            | UK                        | 65.3          | 1 070              | 4.5         |
| 5            | Russia                    | [58.6]        | [413]              | [4.0]       |
| Sub-total To | op 5                      | 881.5         |                    | 60          |
| 6            | Germany                   | 46.8          | 568                | 3.2         |
| 7            | Japan                     | 46.3          | 361                | 3.2         |
| 8            | Italy                     | 40.6          | 689                | 2.8         |
| 9            | Saudi Arabia <sup>2</sup> | 38.2          | 1 511              | 2.6         |
| 10           | India                     | 30.0          | 25                 | 2.1         |
| Sub-total To | op 10                     | 1083.4        |                    | 74          |
| 11           | South Korea               | 24.2          | 501                | 1.7         |
| 12           | Brazil                    | 23.3          | 120                | 1.6         |
| 13           | Canada                    | 19.3          | 581                | 1.3         |
| 14           | Spain                     | 19.2          | 430                | 1.3         |
| 15           | Australia                 | 18.4          | 876                | 1.3         |
| Sub-total To | op 15                     | 1 187.8       |                    | 81          |
|              |                           |               |                    |             |
| World Total  |                           | 1 464         | 217                | 100         |

| Purchasing P  | ower Parity Rate          | es <sup>1</sup>           |
|---------------|---------------------------|---------------------------|
|               |                           | Co o o olio o             |
| Davis         |                           | Spending<br>US\$ billions |
| Rank          |                           |                           |
| 1             | USA                       | 607.3                     |
| 2             | China                     | [155.3]                   |
| 3             | India                     | 81.6                      |
| 4             | Russia                    | [79.1]                    |
| 5             | UK                        | 54.6                      |
| Sub-total Top | 5                         | 977.9                     |
| 6             | France                    | 49.1                      |
| 7             | Saudi Arabia <sup>2</sup> | 47.2                      |
| 8             | Japan                     | 41.0                      |
| 9             | Germany                   | 37.3                      |
| 10            | South Korea               | 34.9                      |
| Sub-total Top | 10                        | 1 187.4                   |
| 11            | Italy                     | 32.0                      |
| 12            | Brazil                    | 29.3                      |
| 13            | Iran <sup>3</sup>         | 21.7                      |
| 14            | Turkey                    | 19.8                      |
| 15            | Taiwan                    | 18.8                      |
| Sub-total Top | 15                        | 1 309.0                   |
|               |                           |                           |
| World Total   |                           |                           |

Source: Stockholm International Peace Research Institute (SIPRI) & DASA (Defence Expenditure Analysis)

[] Indicates SIPRI estimate

The figures in PPP dollar terms have been converted by DASA using estimated PPP rates (for 2008), based on price
comparisons of the components of GDP published by the International Monetary Fund (IMF). SIPRI have not endorsed
these estimates.

<sup>2.</sup> The figures for Saudi Arabia include expenditure for public order and safety and might be slight overestimates.

The figure for Iran is for national defence and does not include spending on the Revolutionary Guards Corps, which constitutes a considerable part of Iran's total military expenditure.

#### INTRODUCTION

Chapter 2 is divided into six main sections:

- **Personnel summary** (**Tables 2.1** to **2.4**) overall statistics relating to both civilians and Armed Forces personnel, including numbers by location.
- **UK Armed Forces** (**Tables 2.5** to **2.25**) summaries of the main trends in strengths, intakes and outflows of personnel in the UK Armed Forces. A chart setting out the equivalent ranks in the Services and with civilians is included as **Table 2.25**;
- Civilian personnel (Tables 2.26 to 2.37) summaries of the main trends in strengths, intakes and outflows of civilian personnel;
- Compensation claims made against the MOD (Tables 2.38 and 2.39) –
  statistics on the numbers of new and settled claims made against the MOD;
- International (Table 2.40) Manpower holdings and ceilings by member countries of the Conventional Armed Forces in Europe (CFE) Treaty.

Key trends and summaries precede the UK Armed Forces and civilian personnel sections.

## **Changes to Tables 2009**

Due to ongoing validation of data from the Joint Personnel Administration System analyses of outflow by exit reason are not available for financial years 2006/07, 2007/08 and 2008/09. As a result the following table that appeared in UKDS 2008 has been removed: **Table 2.25 - Outflow from trained UK Regular Forces by sex and reason for leaving.** 

Table 2.39 - Number of War Pensions in payment by type of pension, at 31 March each year has been moved to Chapter 3, to present it with the Armed Forces Compensation Scheme tables.

The following tables that appeared in UKDS 2008 have been moved to the Civilian personnel section of UKDS 2009: **Tables 2.2 - Civilian personnel by budgetary area** and **2.6 - Civilian personnel in UK Defence Agencies and MOD-owned Trading Funds.** 

As a result **Tables 2.2** onwards as presented in UKDS 2008 have now been renumbered.

- Table 2.12 Strength of UK Regular Forces by Service and ethnic origin at 1 April each year has been moved to present it immediately after Table 2.9 Strength of UK Regular Forces by ethnic origin and rank. As a result Tables 2.10 to 2.12 have now been renumbered.
- **Table 2.2 Location of Service and civilian personnel in the United Kingdom** has been changed from presenting figures at 1 July to showing figures at 1 April, consistent with other location tables. In addition, the regional breakdown now exclude all personnel stationed outside the UK.
- Table 2.14 Strength of the Trained UK Regular Forces by Service and nationality has been reformatted since UKDS 2008 to focus on the following three groups:
  - 1. Irish and Commonwealth personnel, for whom an upper limit of 15% of the total trained UK Regular Forces is in place for three of the Armed Corps of the

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Army under arrangements made under Section 41(2)(d) of the Race Relations Act 1976.

- 2. Nepalese citizens, who have been able to transfer to the UK Regular Armed Forces from the Brigade of Gurkhas since 2008.
- 3. Other Foreigners, who have not recorded their primary nationality as UK, Irish, Commonwealth or Nepalese.

**Table 2.33 - Intake and Outflow of civilian personnel** has changed from showing FTE numbers to showing headcount numbers, due to the unavailability of FTE data for a group of civilian staff.

#### Data sources

The principal sources of data for personnel information presented in UKDS Chapter 2 are the civilian and Armed Forces administrative databases.

Armed Forces statistics prior to 2006 were compiled from pay records (Naval Service) or personnel records (Army and RAF) held by the Service Personnel and Veterans Agency (SPVA, formerly the Armed Forces Personnel Administration Agency). In March 2006 the transfer of all Service personnel records to the Joint Personnel Administration (JPA) system began. Statistics are compiled from JPA in the RAF from April 2006, in the Naval Service from November 2006 and in the Army from April 2007. All statistics before these points were derived from single Service legacy systems.

**Civilian statistics** are compiled from several sources. Data for MOD staff are taken from personnel systems; CIPMIS prior to April 2003, HRMS from April 2004 onwards and a combination of the two in the year in between.

The MOD has four Trading Funds<sup>1</sup> that provide DASA with monthly extracts from their own personnel systems. The Royal Fleet Auxiliary (RFA) data are taken from the MOD civilian pay system and locally engaged civilians (LEC) data are derived from quarterly head counts provided to DASA by administrators in each Top Level Budget (TLB).

## **Data quality**

Most tables presented in Chapter 2 meet the high standards of quality and integrity as set out in the UK Statistics Authority's Code of Practice for Official Statistics. However, all tables are subject to assessment by the UK Statistics Authority before

<sup>&</sup>lt;sup>1</sup> Defence Support Group (formerly Army Base Repair Organisation and the Defence Aviation and Repair Agency)
Defence Science and Technology Laboratory
Hydrographic Office
Meteorological Office

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National Statistics status can be confirmed. The following tables require further validation of data and methods before they attain National Statistics status:

- Table 2.38 New claims and settled claims by broad category in each year
- Table 2.39 New claims and settled claims by broad cause in each year

The following table does not have National Statistics status as it comes from sources outside the Government Statistical Service:

 Table 2.40 – Manpower holdings and ceilings by member country within the scope of the Conventional Armed Forces in Europe Treaty.

Armed Forces data on JPA are a combination of mandatory and non-mandatory fields populated by unit administrators and voluntary fields such as **ethnic origin** that Armed Forces personnel can choose to complete based on their self-perceptions. In 2002 the ethnicity categories were aligned with the new classifications in the 2001 Census of Population. Analysis conducted by DASA indicates that the percentage of ethnic minority Service personnel in the unknown or undeclared population is higher than in the declared population. If the percentage of personnel with unknown or undeclared ethnicity exceeds 40% DASA consider the risk of misrepresenting ethnicity percentages is too high to publish. When ethnicity percentage figures for a Service are suppressed the figures for All Services are also suppressed to prevent bias.

Due to ongoing validation of data from the Joint Personnel Administration System the following statistics are provisional and may be revised: all Naval Service flow statistics from 2006/07 onwards, and Naval Service strength statistics from 1 April 2008; all Army flow statistics from 2006/07 onwards and strengths statistics from 1 April 2007; and all Royal Air Forces flow statistics from 2007/08 onwards and strength statistics from 1 April 2008. DASA have initiated a major review of all provisional JPA data and aim to revise where required during the course of 2010. Revisions to strength figures are likely to be less than 0.5% of the provisional figure. Revisions of provisional flows could be as high as 50% because some of the individual flow figures can be much smaller.

Civilian data on HRMS are a combination of fields mandated by the People Pay and Pensions Agency (PPPA), such as grade, and voluntary fields such as **disability status**. Civilian personnel complete these fields based on their self perception. If personnel that consider they have a disability are more or less likely to record their status than those who consider they are not disabled, the percentages of disabled persons presented will be too high or too low depending on the direction of the bias. It is not possible for DASA to measure this bias without surveying a random sample of the unknown \ undeclared group.

A review of unknown grade has been undertaken since UKDS 2008, and the number of Civilian Personnel listed against unknown grade for UKDS 2009 has reduced.

# PERSONNEL SUMMARY

# Table 2.1 Recent trends in Service and civilian personnel strengths at 1 April each year

|                                      |                   |   |       | _           |       |       |       |                    | THOU               | Janas. I IL        |
|--------------------------------------|-------------------|---|-------|-------------|-------|-------|-------|--------------------|--------------------|--------------------|
|                                      | 1990 <sup>2</sup> |   | 1997  |             | 2004  | 2005  | 2006  | 2007               | 2008               | 2009               |
| Total personnel <sup>3</sup>         | 487.3             | Ш | 348.5 | $\parallel$ | 322.4 | 315.3 | 304.8 | 293.8 <sup>p</sup> | 282.6 <sup>p</sup> | 281.4 <sup>p</sup> |
| Service                              | 314.8             |   | 215.1 |             | 213.3 | 206.9 | 201.4 | 196.1 <sup>p</sup> | 193.1 <sup>p</sup> | 194.7 <sup>p</sup> |
| UK Regulars                          | 305.8             |   | 210.8 |             | 207.0 | 201.1 | 195.9 | 190.4 <sup>p</sup> | 187.1 <sup>p</sup> | 188.4 <sup>p</sup> |
| FTRS                                 | -                 |   | -     |             | 2.2   | 1.7   | 1.5   | 1.6 <sup>p</sup>   | 1.8 <sup>p</sup>   | 2.1 <sup>p</sup>   |
| Gurkhas⁴                             | } 9.0             |   | 4.3 { |             | 3.7   | 3.7   | 3.7   | 3.7 <sup>p</sup>   | 3.9 <sup>p</sup>   | 3.9 <sup>p</sup>   |
| Locally entered/engaged <sup>4</sup> | 9.0               |   | 4.5 [ |             | 0.4   | 0.4   | 0.4   | 0.4                | 0.4                | 0.4                |
| Civilian Level 0 <sup>1,3</sup>      | 172.5             |   | 133.3 | Ш           | 109.0 | 108.5 | 103.4 | 97.7               | 89.5               | 86.6               |
| Level 1 <sup>1</sup>                 | 141.4             |   | 101.9 | Ш           | 82.2  | 82.0  | 78.1  | 73.8               | 69.0               | 66.4               |
| Trading Funds <sup>3</sup>           | -                 |   | 15.5  |             | 11.4  | 10.8  | 10.7  | 10.1               | 9.2                | 9.6                |
| Locally engaged civilians            | 31.1              |   | 15.9  | Ш           | 15.4  | 15.7  | 14.5  | 13.8               | 11.2               | 10.5               |

Excluded from the above table:

|   |     | _ |     |     |     |     |     |   |   |
|---|-----|---|-----|-----|-----|-----|-----|---|---|
| Royal Irish (Home Service) <sup>5</sup> | 6.2 |   | 4.8 | 3.4 | 3.2 | 3.1 | 2.1 | * | * |

Source: DASA (Quad-Service)

Thousands: FTF

- 1. Civilian Level 0 and Level 1 are defined in the Glossary.
- 2. Data using the definition of civilians updated in April 2004 are not available for 1990 figures are as published in UK Defence Statistics 1990. The 1990 figure excludes casual staff and those not directly funded by the MOD.
- 3. The following changes have affected the continuity of the civilian data: removal of GCHQ personnel from April 1994 and the contractorisation of the Atomic Weapons Establishment (6,000) in 1993. In 2001 the QinetiQ portion of the Defence Evaluation and Research Agency (8,000) was established as a private company. At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.
- 4. Gurkhas are included in the locally entered service personnel figures until 1997 after which they are shown separately.
- 5. The Home Service of the Royal Irish Regiment was officially disbanded on 31 March 2008.

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics for 1 April 2007 onwards are provisional and subject to review.

# PERSONNEL SUMMARY

# Table 2.2 Location of Service and civilian personnel<sup>1,2</sup> in the United Kingdom

This table has been changed from UKDS 2008 which presented figures at 1 July to showing figures at 1 April (except for 1990 and 1997 figures), consistent with other location tables. In addition, the regional breakdown now excludes all personnel stationed outside the UK or where location is unknown.

|  | Thousands: | FTE |
|--|------------|-----|
|--|------------|-----|

|                  | 1990 <sup>3</sup> |
|------------------|-------------------|
| United Kingdom   |                   |
| Service          | 215.9             |
| Civilian         |                   |
| England          |                   |
| Service          | 179.6             |
| Civilian         |                   |
| Wales            |                   |
| Service          | 5.3               |
| Civilian         |                   |
| Scotland         |                   |
| Service          | 19.3              |
| Civilian         |                   |
| Northern Ireland |                   |
| Service          | 11.5              |
| Civilian         |                   |

| 1997 <sup>3</sup> |   | 2005 4 | 2006  | 2007                    | 2008 <sup>5</sup>         | 2009                      |
|-------------------|---|--------|-------|-------------------------|---------------------------|---------------------------|
| 276.9             |   | 255.1  | 248.7 | 239.5 <sup>p</sup>      | <b>231.6</b> <sup>p</sup> | <b>233.3</b> <sup>p</sup> |
| 171.6             |   | 170.4  | 165.7 | 161.4 <sup>p</sup>      | 158.7 <sup>p</sup>        | 162.7 <sup>p</sup>        |
| 105.3             |   | 84.7   | 83.0  | 78.1                    | 72.9                      | 70.6                      |
|                   |   |        |       |                         |                           |                           |
| 229.4             |   | 217.8  | 211.9 | 207.6 <sup>p</sup>      | <b>202.9</b> <sup>p</sup> | <b>204.4</b> <sup>p</sup> |
| 142.6             |   | 147.0  | 142.1 | 141.4 <sup>p</sup>      | 140.3 <sup>p</sup>        | 143.6 <sup>p</sup>        |
| 86.8              |   | 70.7   | 69.7  | 66.2                    | 62.6                      | 60.9                      |
| 8.4               |   | 6.6    | 6.3   | <b>5.0</b> <sup>p</sup> | <b>4.8</b> <sup>p</sup>   | <b>4.7</b> <sup>p</sup>   |
| 3.3               |   | 3.0    | 3.3   | 2.6 <sup>p</sup>        | 2.6 <sup>p</sup>          | 2.7 <sup>p</sup>          |
| 5.1               |   | 3.6    | 3.1   | 2.4                     | 2.2                       | 2.0                       |
| 24.2              |   | 20.3   | 20.4  | 19.2 <sup>p</sup>       | 18.0 <sup>p</sup>         | 17.9 <sup>p</sup>         |
| 13.9              |   | 13.3   | 13.5  | 12.6 <sup>p</sup>       | 12.0 <sup>p</sup>         | 12.0 <sup>p</sup>         |
| 10.3              |   | 6.9    | 6.9   | 6.5                     | 6.0                       | 5.9                       |
| 14.6              | Ш | 10.5   | 10.1  | 7.7 <sup>p</sup>        | 5.9 <sup>p</sup>          | 6.3 <sup>p</sup>          |
| 11.5              |   | 7.1    | 6.8   | 4.8 <sup>p</sup>        | 3.7 <sup>p</sup>          | 4.4 <sup>p</sup>          |
| 3.1               |   | 3.5    | 3.3   | 2.9                     | 2.1                       | 1.9                       |

#### Source: DASA (Quad-Service)

# Service and Civilian personnel<sup>1,2</sup> by Government Office Region

Number: FTF

|                          |                      | Service                    |                         |                            |
|--------------------------|----------------------|----------------------------|-------------------------|----------------------------|
|                          | 2008                 | 2009                       | % change <sup>6</sup>   | 2008 7                     |
| United Kingdom           | 158 660 <sup>p</sup> | 162 710 <sup>p</sup>       | <b>2.6</b> <sup>p</sup> | <b>72 890</b> <sup>r</sup> |
| England                  | 140 310 <sup>p</sup> | 143 580 <sup>p</sup>       | <b>2.3</b> <sup>p</sup> | <b>62 590</b> <sup>r</sup> |
| East of England          | 17 950 <sup>p</sup>  | 18 160 <sup>p</sup>        | 1.2 <sup>p</sup>        | 6 550 <sup>r</sup>         |
| East Midlands            | 9 230 <sup>p</sup>   | 9 460 <sup>p</sup>         | 2.4 <sup>p</sup>        | 2 470 <sup>r</sup>         |
| London                   | 5 900 <sup>p</sup>   | 5 640 <sup>p</sup>         | -4.4 <sup>p</sup>       | 5 390 <sup>r</sup>         |
| North East               | 1 450 <sup>p</sup>   | 1 400 <sup>p</sup>         | -3.3 <sup>p</sup>       | 510 <sup>r</sup>           |
| North West               | 1 710 <sup>p</sup>   | 2 290 <sup>p</sup>         | 33.8 <sup>p</sup>       | 2 540 <sup>r</sup>         |
| South East               | 45 610 <sup>p</sup>  | 46 010 <sup>p</sup>        | 0.9 <sup>p</sup>        | 14 830 <sup>r</sup>        |
| South West               | 39 030 <sup>p</sup>  | 39 280 <sup>p</sup>        | 0.6 <sup>p</sup>        | 21 610 <sup>r</sup>        |
| West Midlands            | 5 900 <sup>p</sup>   | 6 500 <sup>p</sup>         | 10.2 <sup>p</sup>       | 4 950 <sup>r</sup>         |
| Yorkshire and The Humber | 13 530 <sup>p</sup>  | 14 730 <sup>p</sup>        | 8.9 <sup>p</sup>        | 3 730 <sup>r</sup>         |
| Wales                    | 2 640 <sup>p</sup>   | <b>2 720</b> <sup>p</sup>  | <b>3.3</b> <sup>p</sup> | <b>2 170</b> <sup>r</sup>  |
| Scotland                 | 11 970 <sup>p</sup>  | <b>12 020</b> <sup>p</sup> | <b>0.4</b> <sup>p</sup> | <b>5 990</b> <sup>r</sup>  |
| Northern Ireland         | 3 740 <sup>p</sup>   | <b>4 390</b> <sup>p</sup>  | 17.4 <sup>p</sup>       | 2 150 <sup>r</sup>         |

|                            | ľ            | Number: FTE           |
|----------------------------|--------------|-----------------------|
|                            | Civilian     |                       |
| 2008 7                     | 2009         | % change <sup>6</sup> |
| <b>72 890</b> <sup>r</sup> | 70 620       | -3.1                  |
| <b>62 590</b> <sup>r</sup> | 60 860       | -2.8                  |
| 6 550 <sup>r</sup>         | 6 370        | -2.7                  |
| 2 470 <sup>r</sup>         | 2 450        | -0.7                  |
| 5 390 <sup>r</sup>         | 4 980        | -7.5                  |
| 510 <sup>r</sup>           | 490          | -3.3                  |
| 2 540 <sup>r</sup>         | 2 520        | -0.8                  |
| 14 830 <sup>r</sup>        | 13 790       | -7.0                  |
| 21 610 <sup>r</sup>        | 22 010       | 1.9                   |
| 4 950 <sup>r</sup>         | 4 400        | -11.1                 |
| 3 730 <sup>r</sup>         | 3 830        | 2.7                   |
| <b>2 170</b> <sup>r</sup>  | 2 010        | -7.3                  |
| <b>5 990</b> <sup>r</sup>  | 5 860        | -2.2                  |
| <b>2 150</b> <sup>r</sup>  | 1 890        | -12.0                 |
| 0                          | "aa. DACA (C |                       |

Source: DASA (Quad-Service)

- Service personnel figures are for UK Regular Forces based in the UK. They include all trained and untrained Personnel and exclude Gurkhas, Full Time Reserve Service personnel and mobilised reservists.
- 2. Civilian personnel includes Trading Fund staff and exclude RFAs and LECs.
- 3. 1990 and 1997 figures are as at 1 July.
- 4. In 2001 the QinetiQ portion of the Defence Evaluation and Research Agency (8,000) was established as a private company.
- 5. At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organization merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.
- 6. Percentage change is calculated from unrounded data.
- Trading Funds staff were excluded from the UK and Regional breakdown in UKDS 2008. The 1 April 2008 figures have been revised to include Trading Funds.

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics from 1 April 2007 onwards are provisional and subject to review.

# PERSONNEL SUMMARY

Table  $\bf 2.3$  Global locations of Service<sup>1,2</sup> and civilian personnel<sup>3,4</sup>, at 1 April each year

|                          |                     |         |   |         |                     |                      |                      | ١                    | Number: FTE          |
|--------------------------|---------------------|---------|---|---------|---------------------|----------------------|----------------------|----------------------|----------------------|
|                          |                     | 1997    |   | 2004    | 2005                | 2006                 | 2007                 | 2008 5               | 2009                 |
| Global Total             |                     | 344 120 | Ш |         | 309 570             | 299 240 <sup>e</sup> | 288 080 <sup>p</sup> | 276 560 <sup>p</sup> | 274 990              |
|                          | Service<br>Civilian | 210 820 |   |         | 201 100             | 195 870 <sup>e</sup> | 190 400 <sup>p</sup> | 187 060 <sup>p</sup> | 188 370 <sup>1</sup> |
|                          | Level 0             | 133 290 | Ш | 109 050 | 108 470             | 103 380              | 97 690               | 89 500               | 86 620               |
| United Kingdom Total     |                     | 273 560 | Ш |         | 256 610             | 250 330 <sup>e</sup> | 239 490 <sup>p</sup> | 231 550 <sup>p</sup> | 233 330              |
|                          | Service             | 166 080 |   |         | 171 870             | 167 330 <sup>e</sup> | 161 390 <sup>p</sup> | 158 660 <sup>p</sup> | 162 710              |
|                          | Civilian            | 107 480 | Ш | 86 210  | 84 740              | 83 000               | 78 110               | 72 890 <sup>r</sup>  | 70 620               |
| Overseas Total           |                     | 60 420  | Ш |         | 47 500              | 45 820               | 44 520 <sup>p</sup>  | 41 340 <sup>p</sup>  | 38 280               |
|                          | Service             | 42 700  |   |         | 29 230 <sup>r</sup> | 28 540               | 27 990 <sup>p</sup>  | 27 630 <sup>p</sup>  | 25 350               |
|                          | Civilian            | 17 730  | Ш | 17 810  | 18 270              | 17 280               | 16 530               | 13 710               | 12 930               |
| Mainland European States |                     | 41 160  | Ш |         | 34 040              | 32 710 <sup>e</sup>  | 32 650 <sup>p</sup>  | 31 200 <sup>p</sup>  | 28 150 <sup>1</sup>  |
| Germany                  | Service             | 21 900  |   |         | 22 170              | 21 960 <sup>e</sup>  | 21 710 <sup>p</sup>  | 21 690 <sup>p</sup>  | 19 100 <sup>1</sup>  |
|                          | Civilian            | 12 130  | Ш | 9 780   | 9 700               | 8 700                | 8 790                | 7 910                | 7 490                |
| Balkans <sup>6</sup>     | Service             | 5 100   |   |         | 170                 | 30 <sup>e</sup>      | 50 <sup>p</sup>      | 20 <sup>p</sup>      | 20                   |
|                          | Civilian            | 20      | Ш | 640     | 660                 | 680                  | 710                  | 230                  | 200                  |
| Remainder                | Service             | 1 920   |   |         | 1 200               | 1 180 <sup>e</sup>   | 1 160 <sup>p</sup>   | 1 130 <sup>p</sup>   | 1 130                |
|                          | Civilian            | 100     | Ш | 130     | 140                 | 160                  | 230                  | 220                  | 210                  |
| Mediterranean            |                     | 8 690   | Ш |         | 7 430               | 7 630 <sup>e</sup>   | 6 740 <sup>p</sup>   | 5 670 <sup>p</sup>   | 5 540                |
| Cyprus                   | Service             | 4 090   |   |         | 3 170               | 3 040 <sup>e</sup>   | 2 950 <sup>p</sup>   | 2 780 <sup>p</sup>   | 2 910                |
|                          | Civilian            | 2 930   | Ш | 2 880   | 2 790               | 3 230                | 2 280                | 1 850                | 1 640                |
| Gibraltar                | Service             | 480     |   |         | 360                 | 340 <sup>e</sup>     | 310 <sup>p</sup>     | 280 <sup>p</sup>     | 260                  |
|                          | Civilian            | 1 200   | Ш | 1 200   | 1 100               | 1 010                | 1 190                | 750                  | 730                  |
| Middle East              | Service             | 670     |   |         | 390                 | 390 <sup>e</sup>     | 270 <sup>p</sup>     | 320 <sup>p</sup>     | 330                  |
|                          | Civilian            | 40      | Ш | 1 610   | 1 650               | 1 380                | 1 490                | 1 020                | 980                  |
| Far East/Asia            | Service             | 2 210   |   |         | 260                 | 260 <sup>e</sup>     | 220 <sup>p</sup>     | 260 <sup>p</sup>     | 260                  |
|                          | Civilian            | 770     | Ш | 730     | 730                 | 960                  | 750                  | 740                  | 710                  |
| Africa                   |                     | 560     | Ш |         | 950                 | 560 <sup>e</sup>     | 610 <sup>p</sup>     | 660 <sup>p</sup>     | 680 <sup>1</sup>     |
| Sierra Leone             | Service             | -       |   |         | 100                 | 90 <sup>e</sup>      | 90 <sup>p</sup>      | 80 <sup>p</sup>      | 60 <sup>1</sup>      |
|                          | Civilian            | -       | Ш | -       | 610                 | 230                  | 220                  | 220                  | 150                  |
| Remainder                | Service             | 550     |   |         | 70                  | 70 <sup>e</sup>      | 70 <sup>p</sup>      | 70 <sup>p</sup>      | 120                  |
|                          | Civilian            | -       | Ш | 160     | 170                 | 180                  | 230                  | 280                  | 360                  |

# PERSONNEL SUMMARY

Table **2.3** Global locations of Service<sup>1,2</sup> and civilian personnel<sup>3,4</sup>, at 1 April each year (continued)

|                               |                      | 1997  |             | 2004  | 2005  | 2006             | 2007                 | 2008 5              | 2009               |
|-------------------------------|----------------------|-------|-------------|-------|-------|------------------|----------------------|---------------------|--------------------|
| North America                 |                      | 2 260 | Ш           |       | 910   | 870 <sup>e</sup> | 850 <sup>p</sup>     | 890 <sup>p</sup>    | 920 <sup>p</sup>   |
| USA                           | Service              | 1 310 |             |       | 400   | 410 <sup>e</sup> | 390 <sup>p</sup>     | 420 <sup>p</sup>    | 470 <sup>p</sup>   |
|                               | Civilian             | 100   | $\parallel$ | 200   | 200   | 180              | 180                  | 180                 | 160                |
| Canada                        | Service              | 840   |             |       | 290   | 260 <sup>e</sup> | 270 <sup>p</sup>     | 270 <sup>p</sup>    | 270 <sup>p</sup>   |
|                               | Civilian             | 10    | $\parallel$ | 10    | 20    | 20               | 10                   | 20                  | 20                 |
| Central/South America         | Service              | 300   |             |       | 100   | 110 <sup>e</sup> | 90 <sup>p</sup>      | 90 <sup>p</sup>     | 80 <sup>p</sup>    |
|                               | Civilian             | 10    | $\parallel$ | 150   | 150   | 170              | 180                  | 190                 | 180                |
| Falkland Islands <sup>7</sup> | Service              | 1 790 |             |       | 320   | 310 <sup>e</sup> | 290 <sup>p</sup>     | 130 <sup>p</sup>    | 250 <sup>p</sup>   |
|                               | Civilian             | 40    | $\parallel$ | 50    | 50    | 60               | 60                   | 50                  | 50                 |
| Elsewhere <sup>8</sup>        | Service              | 1 550 |             |       | 230   | 90 <sup>e</sup>  | 100 <sup>p</sup>     | 110 <sup>p</sup>    | 100 <sup>p</sup>   |
|                               | Civilian             | 390   | $\parallel$ | 280   | 280   | 340              | 220                  | 60                  | 60                 |
| Unallocated                   |                      | 7 910 | Ш           |       | 3 110 | 750 <sup>e</sup> | 1 720 <sup>r p</sup> | 1 390 <sup>гр</sup> | 1 090 <sup>p</sup> |
|                               | Service <sup>9</sup> | 2 040 |             |       | -     | _ e              | 1 020 <sup>rp</sup>  | 770 <sup>r p</sup>  | 320 <sup>p</sup>   |
|                               | Civilian             | 5 870 |             | 2 710 | 3 110 | 750              | 690                  | 610                 | 770                |
| Royal Fleet Auxiliaries       | Civilian             | 2 210 |             | 2 310 | 2 350 | 2 340            | 2 360                | 2 270               | 2 300              |

Source: DASA(Quad-Service)

- Service personnel figures are for UK Regular Forces. They include all trained and untrained Personnel and exclude Gurkhas, Full Time Reserve Service personnel and mobilised reservists.
- Data for the global locations of Service personnel were suspended between 2003 2004 because of concerns over quality of the source data. Figures for 1997 showed where Service personnel were deployed. From 2005 data show where Service personnel are stationed.
- 3. Civilian Level 0 and Level 1 are defined in the Glossary.
- 4. UK civilian totals include Trading Fund personnel but excludes RFA and LEC personnel and those with an unknown location. Overseas civilian includes LEC personnel.
- 5. UK civilian total for 2008 has been revised to include an additional 50 personnel that previously had an unknown location.
- 6. Consists of Bosnia-Herzegovina, Croatia, the Former Yugoslav Republic of Macedonia, Kosovo, Montenegro, and Serbia.
- 7. The number of personnel located in the Falkland Islands has remained constant. The temporary dip in 2008 was due to the way administrative systems recorded the type of assignment of personnel in the Falklands Islands. Those on temporary assignments are shown against their permanent stationed location.
- 8. Includes personnel in transit and those in any other geographic region that is not specifically identified above.
- 9. Revision in 2007 and 2008 due to further validation of legacy systems data prior to JPA.

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics from 1 April 2007 onwards are provisional and subject to review.

# PERSONNEL SUMMARY

Table 2.4 Strength of locally entered personnel including Gurkhas by global location, at 1 April each year

Number: FTE

|                       | 1990     |   | 1997   | 2004   | 2005   | 2006   | 2007 <sup>2</sup> | 2008                | 2009                |
|-----------------------|----------|---|--------|--------|--------|--------|-------------------|---------------------|---------------------|
| Total                 | 40 160   | Ш | 20 190 | 19 510 | 19 740 | 18 560 | 17 940            | 15 480 <sup>p</sup> | 14 820 <sup>p</sup> |
|                       |          |   |        |        |        |        |                   |                     |                     |
| Naval Service         | 310      |   | 190    | -      | -      | -      | -                 | -                   | -                   |
| Army                  | 8 710    |   | 4 140  | 4 080  | 4 080  | 4 010  | 4 100             | 4 240 <sup>p</sup>  | 4 270 <sup>p</sup>  |
| of which Gurkhas      |          |   | 3 760  | 3 720  | 3 690  | 3 660  | 3 710             | 3 860 <sup>p</sup>  | 3 860 <sup>p</sup>  |
| Royal Air Force       | -        |   | -      | -      | -      | -      | -                 | -                   | -                   |
| Civilian              | 31 140   | Ш | 15 860 | 15 430 | 15 660 | 14 540 | 13 840            | 11 240              | 10 550              |
| by location           |          |   |        |        |        |        |                   |                     |                     |
| United Kingdom        |          |   |        |        |        |        |                   |                     |                     |
| Army                  | 1 300    |   | 2 000  | 2 550  | 2 520  | 2 550  | 2 770             | 3 020 <sup>p</sup>  | 3 160 <sup>p</sup>  |
| of which Gurkhas      |          |   | 2 000  | 2 550  | 2 520  | 2 550  | 2 770             | 3 020 <sup>p</sup>  | 3 160 <sup>p</sup>  |
| Continental Europe    |          |   |        |        |        |        |                   |                     |                     |
| Civilian              | 23 290   |   | 10 790 | 8 290  | 8 050  | 7 040  | 7 210             | 6 350               | 6 060               |
| Mediterranean         |          |   |        |        |        |        |                   |                     |                     |
| Gibraltar             |          | П |        |        |        |        |                   |                     |                     |
| Army <sup>3</sup>     | 70       |   | 350    | 360    | 390    | 350    | 400               | 380 <sup>p</sup>    | 410 <sup>p</sup>    |
| Civilian              | 1 530    |   | 1 130  | 1 140  | 1 040  | 940    | 1 130             | 700                 | 670                 |
| Malta                 | . 555    |   | 00     |        |        | 0.0    |                   |                     | 0.0                 |
| Civilian              | 10       |   | _      | _      | _      | _      | _                 | _                   | _                   |
| Cyprus                |          |   |        |        |        |        |                   |                     |                     |
| Civilian              | 2 460    | ш | 2 660  | 2 510  | 2 430  | 2 870  | 1 960             | 1 550               | 1 350               |
| Far East              |          | " | 2 000  |        | 00     | _ 0.0  | . 555             | . 555               | . 555               |
| Hong Kong             |          |   |        |        |        |        |                   |                     |                     |
| Naval Service         | 310      |   | 190    | _      | _      | _      | _                 | _                   | _                   |
| Army                  | 5 310    |   | 140    | _      | _      | _      | _                 | _                   | _                   |
| of which Gurkhas      |          |   | 120    | -      | _      | _      | _                 | _                   | _                   |
| Civilian              | 2 630    |   | 190    | -      | _      | _      | _                 | _                   | _                   |
| Brunei                | 2 000    |   | 100    |        |        |        |                   |                     |                     |
| Army                  | 840      |   | 780    | 730    | 770    | 800    | 840               | 790 <sup>p</sup>    | 650 <sup>p</sup>    |
| of which Gurkhas      |          |   | 780    | 730    | 770    | 800    | 840               | 790 <sup>p</sup>    | 650 <sup>p</sup>    |
| Civilian              | 200      |   | 230    | 300    | 300    | 290    | 290               | 290                 | 280                 |
| Nepal <sup>4</sup>    | 200      |   | 200    | 000    | 000    | 200    | 200               | 200                 | 200                 |
| Army                  | 1 190    |   | 860    | 440    | 400    | 300    | 90                | 40 <sup>p</sup>     | 40 <sup>p</sup>     |
| of which Gurkhas      |          |   | 860    | 440    | 400    | 300    | 90                | 40 <sup>p</sup>     | 40 <sup>p</sup>     |
| Civilian              |          |   | 300    | 370    | 370    | 360    | 360               | 360                 | 340                 |
| Elsewhere             | } 290 {  |   | 000    | 0.0    | 0,0    | 000    | 000               | 000                 | 0-10                |
| Civilian              | 1, 200 1 |   | 40     | 20     | 20     | 40     | 40                | 40                  | 40                  |
| Other areas           |          |   | 40     | 20     | 20     | -10    | 40                | 70                  | 70                  |
| Falkland Islands      |          |   |        |        |        |        |                   |                     |                     |
| Army                  | _        | П | _      | _      | _      | 10     | 10                | _ p                 | _ p                 |
| of which Gurkhas      |          |   |        | _      | _      | 10     | 10                | _ p                 | _ p                 |
| Elsewhere             |          |   | _      | _      | -      | 10     | 10                | -                   | =                   |
| Civilian <sup>5</sup> | 730      | П | 530    | 2.700  | 2 440  | 2 000  | 2 850             | 1.050               | 1 820               |
| Civillati             | /30      |   | 530    | 2 790  | 3 440  | 2 990  | 2 850             | 1 950               | 1 820               |

Source: DASA(Quad-Service)

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics from 1 April 2008 onwards are provisional and subject to review.

<sup>1.</sup> Locally employed civilians are locally employed by the department on overseas sites and are covered by local employment contracts and not by UK legislation.

<sup>2.</sup> Due to the introduction of the Joint Personnel Administration system, locally entered Service personnel figures by location for 1 April 2007 are not available and therefore shown as at 1 March 2007.

<sup>3.</sup> Gibraltar Army figures comprise the Gibraltar Permanent Cadre and Gibraltar Volunteer Reserve.

<sup>4.</sup> In March 2007 Gurkha terms and conditions of service were changed, and, among other things, this involved replacing Nepal Long Leave (five months' unpaid leave every three years) with the same leave entitlement as UK Regular soldiers (30 days paid leave each year). As a result, the number of Gurkhas recorded as being in Nepal is lower from 1 April 2007 onwards than in previous years.

<sup>5.</sup> The increase in 2004 reflects the engagement of local personnel in Iraq.

## **UK ARMED FORCES**

# Armed Forces personnel key points and trends

# Strength and requirement

The total strength of the UK Regular Armed Forces has increased since 2008 (see **Table 2.5**).

- The 1 April 2009 strength of the UK Regular Forces was 188,370, a 0.7% increase on the 187,060 serving at 1 April 2008. This reflects an increase in the untrained strength of the Army and RAF (see **Table 2.5**).
- The surplus between strength and requirement of full-time trained Armed Forces officers has risen from 500 at 1 April 2008 to 620 at 1 April 2009. The deficit between strength and requirement of full-time trained Armed Forces other ranks has fallen from 5,810 at 1 April 2008 to 5,560 at 1 April 2009 (see **Table 2.7**).

#### Longer term:

- At 1 April 2009 the total strength of the UK Regular Forces was 188,370, a decrease of 38.4% from the 1 April 1990 strength of 305,750 (see **Table 2.5**).
- 80% of the total decrease in strength from 1990 to 2009 took place during the period 1990 to 1997 as the Armed Forces were restructured following the end of the Cold War (see **Chart 2.5**).
- The requirement for the UK's full-time trained Armed Forces officers has decreased 5.8% from 30,730 in 2004 to 28,940 in 2009. The equivalent decrease for the other ranks is 8.9% from 164,620 in 2004 to 149,920 in 2009 (see **Table 2.7**).

#### Intake and outflow

Compared with 2007/08, more people joined the UK Regular Forces in 2008/09 and fewer people left.

- Total intake during the financial year 2008/09 was 6.8% higher than 2007/08; 22,770 compared with 21,330 (see **Table 2.17**).
- Outflow from UK Regular Forces during the financial year 2008/09 was 11.4% lower than in 2007/08; 21,880 compared with 24,690 (see **Table 2.21**).
- Intake into the UK Regular Forces is greater than Outflow from UK Regular Forces for financial year 2008/09. This is the first time this has happened since 2003/04.

#### Longer term:

- Intake and outflow figures over the time series presented reflect the drawdown in strength from 1990 to 1997 after the Cold War.
- Intake from the civilian population into the UK Regular Armed Forces decreased 24.4% from 31,210 in the financial year 1990/91 to 23,610 in 1997/98. It then decreased 3.6% from 23,610 in 1997/98 to 22,770 in 2008/09. (see **Table 2.17**).
- Outflow from the UK Regular Forces to civil life decreased by 37.7% from 39,080 in 1990/91 to 24,350 in 1997/98. It then decreased from 24,350 in 1997/98 to 21,880 in 2008/09. (see Table 2.21).

## **UK ARMED FORCES**

#### **Ethnic Minorities**

The percentage of the UK Regular Forces from an ethnic minority background has continued to increase.

- The percentage of the UK Regular Forces from an ethnic minority background has increased every year from 4.9% in 2004 to 6.5% in 2009, mostly due to an increase in the percentage of ethnic minorities in ranks Corporal and below (**Table 2.9**).
- The percentage of personnel joining the Army other ranks (the largest component of the UK Armed Forces) with an ethnic minority background was 11.7% in 2008/09 the highest of the five financial years shown. (**Table 2.18**).
- The percentage of personnel leaving the trained UK Regular Forces with an ethnic minority background has decreased from 6.3 % in 2007/08 to 5.9% in 2008/09 (see **Table 2.22**).

#### **Females**

The percentage of the UK Regular Forces that are female has continued to increase.

- The percentage of the UK Regular Forces that are female has increased from 5.7% in 1990 to 9.5% in 2009 (see **Table 2.12**). The RAF has the highest percentage of female personnel (13.5% in 2009) followed by the Naval Service (9.6% in 2009) then the Army (7.8% in 2009) (see **Table 2.12**).
- The percentage of people who joined the untrained strength of the UK Regular Forces who are female decreased from 14.3% in 1997/98 to 10.5% in 2004/05. It then decreased more gradually from 10.5% in 2004/05 to 9.4% in 2008/09 (see **Table 2.19**).
- The percentage of personnel leaving the UK Regular Forces who are female has remained stable at 8.8% since 2007/08 (see **Table 2.23**).

#### Location

Compared with 2007/08, fewer Service personnel are based overseas and more personnel are based within the UK.

• For the first time since 2005, the proportion of Service personnel<sup>1</sup> stationed outside the UK has decreased; from 14.8% (27,630) in 2008 to 13.5% (25,350) in 2009 (see **Table 2.3**).

#### **Reserve Forces**

The strength of the Reserve Forces has declined markedly since 1990, but over the past 5 years has remained more stable than the Regular Forces (see **Table 2.15**).

- The total strength of the Volunteer Reserve forces increased from 39, 230 in 2008 to 39,760 in 2009.
- The strength of the cadet forces has decreased from 136,000 in 1990 to 130,200 in 2009. There was an increase in the strength of Army cadets but this was offset by larger net decreases in the number of Naval Service and RAF cadets (see Table 2.16).

<sup>&</sup>lt;sup>1</sup> excluding personnel of unallocated location

# **UK ARMED FORCES**

Table 2.5 Strength of UK Regular Forces by Service, and whether trained or untrained, at 1 April each year

Thousands

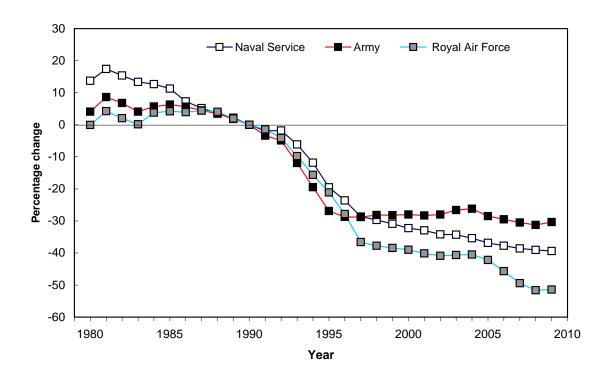
|                         |       |       |       |       |       |                    |                    | mousanus           |
|-------------------------|-------|-------|-------|-------|-------|--------------------|--------------------|--------------------|
|                         | 1990  | 1997  | 2004  | 2005  | 2006  | 2007               | 2008               | 2009               |
| All Services            | 305.8 | 210.8 | 207.0 | 201.1 | 195.9 | 190.4 <sup>p</sup> | 187.1 <sup>p</sup> | 188.4 <sup>p</sup> |
| Officers                | 42.9  | 32.7  | 33.4  | 33.0  | 32.7  | 32.1 <sup>p</sup>  | 31.7 <sup>p</sup>  | 31.7 <sup>p</sup>  |
| Other Ranks             | 262.9 | 178.1 | 173.6 | 168.1 | 163.2 | 158.3 <sup>p</sup> | 155.3 <sup>p</sup> | 156.7 <sup>p</sup> |
| Trained                 | 277.6 | 193.6 | 184.6 | 182.8 | 178.3 | 172.9 <sup>p</sup> | 168.6 <sup>p</sup> | 168.2 <sup>p</sup> |
| Officers                | 37.9  | 29.8  | 29.9  | 29.9  | 29.7  | 29.3 <sup>p</sup>  | 28.8 <sup>p</sup>  | 28.6 <sup>p</sup>  |
| Other Ranks             | 239.6 | 163.9 | 154.7 | 152.9 | 148.6 | 143.6 <sup>p</sup> | 139.9 <sup>p</sup> | 139.6 <sup>p</sup> |
| Untrained               | 28.2  | 17.2  | 22.4  | 18.3  | 17.5  | 17.5 <sup>p</sup>  | 18.4 <sup>p</sup>  | 20.1 <sup>p</sup>  |
| Officers                | 4.9   | 2.9   | 3.6   | 3.1   | 3.0   | 2.8 <sup>p</sup>   | 3.0 <sup>p</sup>   | 3.1 <sup>p</sup>   |
| Other Ranks             | 23.2  | 14.3  | 18.8  | 15.2  | 14.5  | 14.7 <sup>p</sup>  | 15.5 <sup>p</sup>  | 17.1 <sup>p</sup>  |
| Naval Service           | 63.3  | 45.1  | 40.9  | 39.9  | 39.4  | 38.9               | 38.6 <sup>p</sup>  | 38.3 <sup>p</sup>  |
| of which: Royal Marines | 7.5   | 6.7   | 7.2   | 7.3   | 7.4   | 7.5                | 7.7 <sup>p</sup>   | 7.8 <sup>p</sup>   |
| Officers                | 10.1  | 7.9   | 7.8   | 7.7   | 7.7   | 7.6                | 7.5 <sup>p</sup>   | 7.4 <sup>p</sup>   |
| of which: Royal Marines | 0.7   | 0.7   | 0.7   | 0.7   | 0.8   | 0.8                | 0.8 <sup>p</sup>   | 0.8 <sup>p</sup>   |
| Other Ranks             | 53.1  | 37.2  | 33.1  | 32.2  | 31.7  | 31.3               | 31.1 <sup>p</sup>  | 30.9 <sup>p</sup>  |
| of which: Royal Marines | 6.9   | 6.0   | 6.5   | 6.6   | 6.7   | 6.7                | 6.9 <sup>p</sup>   | 7.0 <sup>p</sup>   |
| Trained                 | 56.7  | 41.7  | 36.4  | 35.5  | 34.9  | 34.3               | 34.5 <sup>p</sup>  | 34.4 <sup>p</sup>  |
| Officers                | 8.3   | 7.0   | 6.7   | 6.7   | 6.6   | 6.7                | 6.5 <sup>p</sup>   | 6.5 <sup>p</sup>   |
| Other Ranks             | 48.4  | 34.7  | 29.7  | 28.8  | 28.3  | 27.7               | 28.0 <sup>p</sup>  | 27.9 <sup>p</sup>  |
| Untrained               | 6.6   | 3.5   | 4.5   | 4.4   | 4.5   | 4.5                | 4.0 <sup>p</sup>   | 3.9 <sup>p</sup>   |
| Officers                | 1.9   | 1.0   | 1.1   | 1.0   | 1.0   | 0.9                | 1.0 <sup>p</sup>   | 0.9 <sup>p</sup>   |
| Other Ranks             | 4.7   | 2.5   | 3.4   | 3.4   | 3.5   | 3.6                | 3.0 <sup>p</sup>   | 3.0 <sup>p</sup>   |
| Army                    | 152.8 | 108.8 | 112.7 | 109.3 | 107.7 | 106.2 <sup>p</sup> | 105.1 <sup>p</sup> | 106.5 <sup>p</sup> |
| Officers                | 17.4  | 13.7  | 14.7  | 14.7  | 14.7  | 14.6 <sup>p</sup>  | 14.6 <sup>p</sup>  | 14.5 <sup>p</sup>  |
| Other Ranks             | 135.4 | 95.1  | 98.0  | 94.6  | 93.0  | 91.5 <sup>p</sup>  | 90.5 <sup>p</sup>  | 92.0 <sup>p</sup>  |
| Trained                 | 137.4 | 97.8  | 99.4  | 98.5  | 96.8  | 95.4 <sup>p</sup>  | 93.8 <sup>p</sup>  | 94.6 <sup>p</sup>  |
| Officers                | 16.2  | 12.7  | 13.5  | 13.6  | 13.8  | 13.8 <sup>p</sup>  | 13.7 <sup>p</sup>  | 13.6 <sup>p</sup>  |
| Other Ranks             | 121.2 | 85.0  | 85.9  | 84.9  | 83.0  | 81.6 <sup>p</sup>  | 80.2 <sup>p</sup>  | 81.0 <sup>p</sup>  |
| Untrained               | 15.4  | 11.1  | 13.3  | 10.8  | 10.9  | 10.8 <sup>p</sup>  | 11.3 <sup>p</sup>  | 11.9 <sup>p</sup>  |
| Officers                | 1.2   | 1.0   | 1.2   | 1.0   | 1.0   | 0.8 <sup>p</sup>   | 0.9 <sup>p</sup>   | 0.9 <sup>p</sup>   |
| Other Ranks             | 14.2  | 10.1  | 12.1  | 9.8   | 10.0  | 10.0 <sup>p</sup>  | 10.4 <sup>p</sup>  | 11.0 <sup>p</sup>  |
| Royal Air Force         | 89.7  | 56.9  | 53.4  | 51.9  | 48.7  | 45.4               | 43.4 <sup>p</sup>  | 43.6 <sup>p</sup>  |
| Officers                | 15.3  | 11.0  | 11.0  | 10.6  | 10.3  | 9.9                | 9.7 <sup>p</sup>   | 9.8 <sup>p</sup>   |
| Other Ranks             | 74.4  | 45.8  | 42.4  | 41.2  | 38.4  | 35.5               | 33.7 <sup>p</sup>  | 33.8 <sup>p</sup>  |
| Trained                 | 83.5  | 54.2  | 48.7  | 48.8  | 46.6  | 43.2               | 40.3 <sup>p</sup>  | 39.3 <sup>p</sup>  |
| Officers                | 13.4  | 10.1  | 9.7   | 9.6   | 9.3   | 8.9                | 8.6 <sup>p</sup>   | 8.5 <sup>p</sup>   |
| Other Ranks             | 70.1  | 44.1  | 39.1  | 39.3  | 37.3  | 34.3               | 31.7 <sup>p</sup>  | 30.8 <sup>p</sup>  |
| Untrained               | 6.2   | 2.7   | 4.7   | 3.0   | 2.1   | 2.2                | 3.1 <sup>p</sup>   | 4.3 <sup>p</sup>   |
| Officers                | 1.9   | 1.0   | 1.3   | 1.0   | 1.0   | 1.0                | 1.1 <sup>p</sup>   | 1.3 <sup>p</sup>   |
| Other Ranks             | 4.3   | 1.7   | 3.4   | 2.0   | 1.1   | 1.1                | 2.1 <sup>p</sup>   | 3.0 <sup>p</sup>   |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

**UK ARMED FORCES** 

# Chart to Table 2.5 Percentage change in UK Regular Forces compared with 1 April 1990



# **UK ARMED FORCES**

Table 2.6 Strength of UK Regular Forces by age and rank at 1 April each year

|                         | 1990                | 1997    | 2004    | 2005    | 2006    | 2007                 | 2008                 | 2009                 |
|-------------------------|---------------------|---------|---------|---------|---------|----------------------|----------------------|----------------------|
| Officers                | 42 860              | 32 680  | 33 450  | 33 000  | 32 700  | 32 100 <sup>p</sup>  | 31 710 <sup>p</sup>  | 31 690 <sup>p</sup>  |
| by age:                 |                     |         |         |         |         |                      |                      |                      |
| Under 18                | -                   | -       | -       | -       | -       | - <sup>p</sup>       | - <sup>p</sup>       | _ p                  |
| 18-19                   | 680                 | 150     | 280     | 110     | 80      | 120 <sup>p</sup>     | 110 <sup>p</sup>     | 100 <sup>p</sup>     |
| 20-24                   | 6 020               | 2 970   | 3 200   | 3 020   | 2 550   | 2 570 <sup>p</sup>   | 2 490 <sup>p</sup>   | 2 480 <sup>p</sup>   |
| 25-29                   | 8 240               | 6 490   | 5 970   | 6 060   | 6 210   | 6 280 <sup>p</sup>   | 6 240 <sup>p</sup>   | 6 140 <sup>p</sup>   |
| 30-34                   | 6 340               | 6 040   | 5 610   | 5 490   | 5 180   | 5 030 <sup>p</sup>   | 4 920 <sup>p</sup>   | 5 050 <sup>p</sup>   |
| 35-39                   | 5 420               | 5 490   | 6 000   | 5 790   | 5 700   | 5 580 <sup>p</sup>   | 5 440 <sup>p</sup>   | 5 300 <sup>p</sup>   |
| 40-44                   | 7 160               | 4 540   | 5 470   | 5 540   | 5 730   | 5 520 <sup>p</sup>   | 5 470 <sup>p</sup>   | 5 470 <sup>p</sup>   |
| 45-49                   | 5 320               | 4 030   | 4 000   | 4 140   | 4 300   | 4 300 <sup>p</sup>   | 4 320 <sup>p</sup>   | 4 270 <sup>p</sup>   |
| 50 and over             | 3 680               | 2 950   | 2 920   | 2 850   | 2 940   | 2 690 <sup>p</sup>   | 2 730 <sup>p</sup>   | 2 880 <sup>p</sup>   |
| Average age (years)     | 36                  | 36      | 37      | 37      | 37      | 37 <sup>p</sup>      | 37 <sup>p</sup>      | 37 <sup>p</sup>      |
| Other Ranks             | 262 890             | 178 140 | 173 570 | 168 090 | 163 150 | 158 290 <sup>p</sup> | 155 340 <sup>p</sup> | 156 680 <sup>p</sup> |
| by age:                 |                     |         |         |         |         |                      |                      |                      |
| Under 18                | 11 330              | 4 600   | 6 690   | 5 140   | 4 920   | 4 650 <sup>p</sup>   | 4 450 <sup>p</sup>   | 4 670 <sup>p</sup>   |
| 18-19                   | 30 060              | 10 520  | 16 030  | 14 110  | 12 490  | 11 650 <sup>p</sup>  | 11 250 <sup>p</sup>  | 11 930 <sup>p</sup>  |
| 20-24                   | 81 610              | 41 490  | 47 100  | 45 320  | 43 670  | 41 760 <sup>p</sup>  | 40 580 <sup>p</sup>  | 40 950 <sup>p</sup>  |
| 25-29                   | 60 110              | 51 890  | 30 550  | 31 430  | 32 460  | 33 530 <sup>p</sup>  | 34 230 <sup>p</sup>  | 34 670 <sup>p</sup>  |
| 30-34                   | 37 910              | 33 760  | 30 780  | 28 500  | 25 800  | 23 380 <sup>p</sup>  | 22 010 <sup>p</sup>  | 22 240 <sup>p</sup>  |
| 35-39                   | 25 150              | 25 100  | 27 230  | 27 480  | 27 840  | 27 350 <sup>p</sup>  | 26 500 <sup>p</sup>  | 25 010 <sup>p</sup>  |
| 40-44                   | 11 210              | 6 600   | 11 040  | 11 540  | 11 200  | 11 050 <sup>p</sup>  | 11 200 <sup>p</sup>  | 11 710 <sup>p</sup>  |
| 45-49                   | 3 630               | 2 810   | 3 130   | 3 490   | 3 660   | 3 800 <sup>p</sup>   | 3 940 <sup>p</sup>   | 4 170 <sup>p</sup>   |
| 50 and over             | 1 880               | 1 370   | 1 030   | 1 070   | 1 110   | 1 120 <sup>p</sup>   | 1 190 <sup>p</sup>   | 1 320 <sup>p</sup>   |
| Average age (years)     | 27                  | 29      | 29      | 29      | 29      | 29 <sup>p</sup>      | 29 <sup>p</sup>      | 29 <sup>p</sup>      |
|                         |                     |         |         |         |         |                      |                      |                      |
| r                       | 1990                | 1997    | 2004    | 2005    | 2006    | 2007                 | 2008                 | 2009                 |
| Officers                | 42 860 <sup>1</sup> | 32 680  | 33 450  | 33 000  | 32 700  | 32 100 <sup>p</sup>  | 31 710 <sup>p</sup>  | 31 690 <sup>p</sup>  |
| by rank² :              |                     |         |         |         |         |                      |                      |                      |
| Major General and above | 200                 | 150     | 140     | 150     | 140     | 140 <sup>p</sup>     | 140 <sup>p</sup>     | 140 <sup>p</sup>     |
| Brigadier               | 390                 | 350     | 370     | 350     | 350     | 350 <sup>p</sup>     | 350 <sup>p</sup>     | 360 <sup>p</sup>     |
| Colonel                 | 1 510               | 1 120   | 1 210   | 1 210   | 1 200   | 1 190 <sup>p</sup>   | 1 180 <sup>p</sup>   | 1 220 <sup>p</sup>   |
| Lieutenant Colonel      | 4 610               | 3 870   | 4 110   | 4 130   | 4 060   | 4 070 <sup>p</sup>   | 4 070 <sup>p</sup>   | 4 060 <sup>p</sup>   |
| Maior                   | 11 800              | 9 960   | 10 120  | 10 010  | 9 950   | 9 760 <sup>p</sup>   | 9 600 <sup>p</sup>   | 9 540 <sup>p</sup>   |

| Officers                | 42 860 <sup>1</sup> | 32 680 | 33 450 | 33 000 | 32 700 | 32 100 <sup>p</sup> | 31 710 <sup>p</sup> | 31 690 <sup>p</sup> |
|-------------------------|---------------------|--------|--------|--------|--------|---------------------|---------------------|---------------------|
| by rank <sup>2</sup> :  |                     |        |        |        |        |                     |                     |                     |
| Major General and above | 200                 | 150    | 140    | 150    | 140    | 140 <sup>p</sup>    | 140 <sup>p</sup>    | 140 <sup>p</sup>    |
| Brigadier               | 390                 | 350    | 370    | 350    | 350    | 350 <sup>p</sup>    | 350 <sup>p</sup>    | 360 <sup>p</sup>    |
| Colonel                 | 1 510               | 1 120  | 1 210  | 1 210  | 1 200  | 1 190 <sup>p</sup>  | 1 180 <sup>p</sup>  | 1 220 <sup>p</sup>  |
| Lieutenant Colonel      | 4 610               | 3 870  | 4 110  | 4 130  | 4 060  | 4 070 <sup>p</sup>  | 4 070 <sup>p</sup>  | 4 060 <sup>p</sup>  |
| Major                   | 11 800              | 9 960  | 10 120 | 10 010 | 9 950  | 9 760 <sup>p</sup>  | 9 600 <sup>p</sup>  | 9 540 <sup>p</sup>  |
| Captain                 | 14 780              | 12 370 | 12 020 | 12 310 | 12 290 | 12 120 <sup>p</sup> | 11 900 <sup>p</sup> | 11 770 <sup>p</sup> |
| Lieutenant and below    | 9 310               | 4 860  | 5 470  | 4 840  | 4 700  | 4 480 <sup>p</sup>  | 4 460 <sup>p</sup>  | 4 600 <sup>p</sup>  |

| Other Ranks                 | 262 890 | 178 140 | 173 570   | 168 090 | 163 150 | 158 290 <sup>p</sup> | 155 340 <sup>p</sup> | 156 680 <sup>p</sup> |
|-----------------------------|---------|---------|-----------|---------|---------|----------------------|----------------------|----------------------|
| by rank²:                   |         |         |           |         |         |                      |                      |                      |
| Warrant Officer             | 11 560  | 8 790   | 9 010     | 9 540   | 9 410   | 9 150 <sup>p</sup>   | 9 080 <sup>p</sup>   | 9 140 <sup>p</sup>   |
| Staff Sergeant              | 22 750  | 17 010  | 15 310    | 14 470  | 14 110  | 13 810 <sup>p</sup>  | 13 570 <sup>p</sup>  | 13 290 <sup>p</sup>  |
| Sergeant                    | 35 440  | 25 300  | 23 090    | 22 920  | 22 590  | 21 950 <sup>p</sup>  | 21 310 <sup>p</sup>  | 20 980 <sup>p</sup>  |
| Corporal <sup>3</sup>       | 55 980  | 37 020  | II 32 470 | 32 510  | 31 710  | 30 650 <sup>p</sup>  | 30 300 <sup>p</sup>  | 29 600 <sup>p</sup>  |
| Lance Corporal <sup>3</sup> | 23 840  | 16 370  | II 16 770 | 16 410  | 16 350  | 16 560 <sup>p</sup>  | 16 700 <sup>p</sup>  | 16 410 <sup>p</sup>  |
| Private (including juniors) | 113 330 | 73 660  | 76 920    | 72 250  | 68 980  | 66 160 <sup>p</sup>  | 64 390 <sup>p</sup>  | 67 250 <sup>p</sup>  |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics from 1 April 2007 onwards are provisional and subject to review.

<sup>1.</sup> Includes 260 Naval Service personnel of unknown rank.

<sup>2.</sup> Figures are for paid rank. Includes the equivalent ranks for the Naval Service and RAF. See Table 2.25.

<sup>3.</sup> Royal Marines with a substantive rank of Marine but acting as Corporal are presented as Lance Corporal from 1 April 2003 onwards. Before this point they are presented as Corporal.

## **UK ARMED FORCES**

Table 2.7 Full-time trained strength<sup>1</sup> and requirement at 1 April each year

|  | 2004    | 2005    | 2006    | 2007                     | 2008                     | 2009                 |
|--|---------|---------|---------|--------------------------|--------------------------|----------------------|
| All Services   |         |         |         |                          |                          |                      |
| Officers   |         |         |         |                          |                          |                      |
| Requirement  | 30 730  | 30 970  | 30 070  | 29 840                   | 29 070                   | 28 940               |
| Strength <sup>2</sup>                                      | 30 740  | 30 670  | 30 380  | 30 070 <sup>p</sup>      | 29 580 <sup>p</sup>      | 29 570 <sup>p</sup>  |
| Surplus/Deficit  | 10      | - 300   | 310     | 230 <sup>p</sup>         | 500 <sup>p</sup>         | 620 <sup>p</sup>     |
| Surplus/ Deficit as percentage of requirement <sup>3</sup> | _       | -1.0    | 1.0     | 0.8 <sup>p</sup>         | 1.7 <sup>p</sup>         | 2.1 <sup>p</sup>     |
| Other Ranks  |         |         |         |                          |                          |                      |
| Requirement  | 164 620 | 160 120 | 155 850 | 153 770                  | 150 190                  | 149 920              |
| Strength <sup>2</sup>                                      | 159 450 | 157 380 | 152 800 | 147 750 <sup>p</sup>     | 144 380 <sup>p</sup>     | 144 360 <sup>p</sup> |
| Surplus/Deficit  | -5 160  | -2 740  | -3 050  | -6 020 <sup>p</sup>      | -5 810 <sup>p</sup>      | -5 560 <sup>p</sup>  |
| Surplus/Deficit as percentage of requirement <sup>3</sup>  | -3.1    | -1.7    | -2.0    | -3.9 <sup>p</sup>        | -3.9 <sup>p</sup>        | -3.7 <sup>p</sup>    |
| Naval Service  |         |         |         |                          |                          |                      |
| Officers   |         |         |         |                          |                          |                      |
| Requirement  | 6 940   | 6 980   | 6 830   | 6 840                    | 6 670                    | 6 580                |
| Strength <sup>2</sup>                                      | 6 900   | 6 880   | 6 800   | 6 800                    | 6 630 <sup>p</sup>       | 6 680 <sup>p</sup>   |
| Surplus/Deficit  | - 40    | - 100   | - 30    | - 50                     | - 40 <sup>p</sup>        | 100 <sup>p</sup>     |
| Surplus/ Deficit as percentage of requirement <sup>3</sup> | -0.6    | -1.5    | -0.4    | -0.7                     | -0.7 <sup>p</sup>        | 1.6 <sup>p</sup>     |
| Other Ranks  |         |         |         |                          |                          |                      |
| Requirement  | 31 780  | 31 210  | 30 000  | 29 960                   | 29 590                   | 29 180               |
| Strength <sup>2</sup>                                      | 30 610  | 29 520  | 28 820  | 28 120                   | 28 440 <sup>p</sup>      | 28 330 <sup>p</sup>  |
| Surplus/Deficit  | -1 170  | -1 690  | -1 190  | -1 830                   | -1 150 <sup>p</sup>      | - 850 <sup>p</sup>   |
| Surplus/Deficit as percentage of requirement <sup>3</sup>  | -3.7    | -5.4    | -4.0    | -6.1                     | -3.9 <sup>p</sup>        | -2.9 <sup>p</sup>    |
| Army   |         |         |         |                          |                          |                      |
| Officers   |         |         |         |                          |                          |                      |
| Requirement  | 13 710  | 13 860  | 13 350  | 13 350                   | 13 480                   | 13 460               |
| Strength <sup>2</sup>                                      | 13 940  | 14 020  | 14 150  | 14 260 <sup>p</sup>      | 14 210 <sup>p</sup>      | 14 260 <sup>p</sup>  |
| Surplus/Deficit  | 230     | 170     | 800     | 900 <sup>p</sup>         | 730 <sup>p</sup>         | 800 <sup>p</sup>     |
| Surplus/ Deficit as percentage of requirement 3            | 1.7     | 1.2     | 6.0     | 6.8 <sup>p</sup>         | 5.4 <sup>p</sup>         | 5.9 <sup>p</sup>     |
| Other Ranks  |         |         |         |                          |                          |                      |
| Requirement  | 93 020  | 90 320  | 88 450  | 88 450                   | 88 320                   | 88 320               |
| Strength <sup>2</sup>                                      | 89 610  | 88 420  | 86 470  | 85 090 <sup>p</sup>      | 84 060 <sup>p</sup>      | 84 990 <sup>p</sup>  |
| Surplus/Deficit  | -3 410  | -1 900  | -1 980  | -3 350 <sup>p</sup>      | -4 260 <sup>p</sup>      | -3 340 <sup>p</sup>  |
| Surplus/Deficit as percentage of requirement <sup>3</sup>  | -3.7    | -2.1    | -2.2    | <b>-3.8</b> <sup>p</sup> | <i>-4.8</i> <sup>p</sup> | -3.8 <sup>p</sup>    |
| Royal Air Force  |         |         |         |                          |                          |                      |
| Officers   |         |         |         |                          |                          |                      |
| Requirement  | 10 070  | 10 140  | 9 890   | 9 640                    | 8 920                    | 8 900                |
| Strength <sup>2</sup>                                      | 9 890   | 9 770   | 9 430   | 9 020                    | 8 740 <sup>p</sup>       | 8 620 <sup>p</sup>   |
| Surplus/Deficit  | - 180   | - 370   | - 460   | - 620                    | - 180 <sup>p</sup>       | - 280 <sup>p</sup>   |
| Surplus/ Deficit as percentage of requirement 3            | -1.8    | -3.6    | -4.7    | -6.5                     | -2.0 <sup>p</sup>        | -3.1 <sup>p</sup>    |
| Other Ranks  |         |         |         |                          |                          |                      |
| Requirement  | 39 820  | 38 590  | 37 400  | 35 370                   | 32 290                   | 32 420               |
| Strength <sup>2</sup>                                      | 39 230  | 39 440  | 37 510  | 34 530                   | 31 880 <sup>p</sup>      | 31 040 <sup>p</sup>  |
| Surplus/Deficit  | - 590   | 850     | 120     | - 840                    | - 410 <sup>p</sup>       | -1 380 <sup>p</sup>  |
| Surplus/Deficit as percentage of requirement <sup>3</sup>  | -1.5    | 2.2     | 0.3     | -2.4                     | -1.3 <sup>p</sup>        | -4.3 <sup>p</sup>    |

Source: DASA (Quad-Service)

<sup>1.</sup> The Full Time Trained Strength comprises Trained UK Regular Forces, Trained Gurkhas and FTRS (Full Time Reserve Service) personnel. It does not include mobilised reservists.

FTRS Strength figures include Full Commitment (FC), Home Commitment (HC) and Limited Commitment (LC) individuals. For the RAF, FC individuals serve against the regular requirement whilst HC and LC individuals fill posts specifically for FTRS personnel. All Naval Service and Army FTRS personnel serve against the regular requirement. See Glossary of Terms and Abbreviations for further information.

<sup>3.</sup> Percentages are calculated from unrounded data.

# **UK ARMED FORCES**

Table **2.8** Strength of UK Regular Forces by Service, ethnic origin and rank<sup>1</sup> at 1 April 2009

| All Personnel  188 365 P  31 690 P  5 785 P 25 905 P  156 680 P 43 415 P        | White  164 615 P  28 265 P  5 365 P  22 900 P  136 350 P   | Ethnic minorities  11 380 P  740 P  105 P  630 P  | Unknown <sup>3</sup> 12 370 <sup>p</sup> 2 685 <sup>p</sup> 310 <sup>p</sup>   | 93.5 <sup>p</sup>        | Ethnic minorities  6.5 <sup>p</sup> 2.5 <sup>p</sup>  |
|---|--|---|--|--------------------------|---|
| 188 365 P 31 690 P 5 785 P 25 905 P 156 680 P                                   | <b>28 265</b> <sup>p</sup> 5 365 <sup>p</sup> 22 900 <sup>p</sup>  | <b>11 380 <sup>p</sup> 740</b> <sup>p</sup> 105 <sup>p</sup>  | <b>2 685</b> <sup>p</sup>  |                          | 6.5 <sup>p</sup>  |
| 31 690 <sup>p</sup> 5 785 <sup>p</sup> 25 905 <sup>p</sup> 156 680 <sup>p</sup> | <b>28 265</b> <sup>p</sup> 5 365 <sup>p</sup> 22 900 <sup>p</sup>  | <b>740</b> <sup>p</sup><br>105 <sup>p</sup>   | <b>2 685</b> <sup>p</sup>  |                          |   |
| 5 785 <sup>p</sup> 25 905 <sup>p</sup> 156 680 <sup>p</sup>                     | 5 365 <sup>p</sup><br>22 900 <sup>p</sup>  | 105 <sup>p</sup>  |  | 97.5 <sup>p</sup>        | 25 P  |
| 25 905 <sup>p</sup><br><b>156 680</b> <sup>p</sup>                              | 22 900 <sup>p</sup>  |   | 310 <sup>p</sup>   |                          |   |
| 156 680 <sup>p</sup>  |  | 630 <sup>p</sup>  |  | 98.0 <sup>p</sup>        | 2.0 <sup>p</sup>  |
|   | 136 350 <sup>p</sup>   |   | 2 370 <sup>p</sup>   | 97.3 <sup>p</sup>        | 2.7 <sup>p</sup>  |
| 43 415 <sup>p</sup>   |  | 10 640 <sup>p</sup>   | 9 690 <sup>p</sup>   | 92.8 <sup>p</sup>        | 7.2 <sup>p</sup>  |
|   | 39 450 <sup>p</sup>  | 900 <sup>p</sup>  | 3 065 <sup>p</sup>   | 97.8 <sup>p</sup>        | 2.2 <sup>p</sup>  |
| 113 265 <sup>p</sup>  | 96 900 <sup>p</sup>  | 9 740 <sup>p</sup>  | 6 625 <sup>p</sup>   | 90.9 <sup>p</sup>        | 9.1 <sup>p</sup>  |
| 38 340 <sup>p</sup>   | 35 280 <sup>p</sup>  | 1 200 <sup>p</sup>  | 1 865 <sup>p</sup>   | 96.7 <sup>p</sup>        | 3.3 <sup>p</sup>  |
| 7 410 <sup>p</sup>  |  |   |  |                          | <b>1.6</b> <sup>p</sup>   |
| -   | 1 455 <sup>p</sup>   |   |  | 98.5 <sup>p</sup>        | 1.5 <sup>p</sup>  |
| 5 895 <sup>p</sup>  | 5 520 <sup>p</sup>   | 95 <sup>p</sup>   | 280 <sup>p</sup>   | 98.3 <sup>p</sup>        | 1.7 <sup>p</sup>  |
| <b>30 930</b> <sup>p</sup>  | <b>28 305</b> <sup>p</sup>   | 1 080 <sup>p</sup>  | 1 545 <sup>p</sup>   | 96.3 <sup>p</sup>        | 3.7 <sup>p</sup>  |
| 10 215 <sup>p</sup>   | 9 780 <sup>p</sup>   | 145 <sup>p</sup>  | 290 <sup>p</sup>   | 98.5 <sup>p</sup>        | 1.5 <sup>p</sup>  |
| 20 715 <sup>p</sup>   | 18 525 <sup>p</sup>  | 935 <sup>p</sup>  | 1 255 <sup>p</sup>   | 95.2 <sup>p</sup>        | 4.8 <sup>p</sup>  |
| 106 460 <sup>p</sup>  | 89 845 <sup>p</sup>  | 9 315 <sup>p</sup>  | <b>7 300</b> <sup>p</sup>  | <b>90.6</b> <sup>p</sup> | <b>9.4</b> <sup>p</sup>   |
|   |  | 395 <sup>p</sup>  | 1 285 <sup>p</sup>   | 97.0 <sup>p</sup>        | 3.0 <sup>p</sup>  |
| 2 615 <sup>p</sup>  | 2 410 <sup>p</sup>   | 45 <sup>p</sup>   |  | 98.1 <sup>p</sup>        | 1.9 <sup>p</sup>  |
| 11 890 <sup>p</sup>   | 10 415 <sup>p</sup>  | 350 <sup>p</sup>  | 1 130 <sup>p</sup>   | 96.7 <sup>p</sup>        | 3.3 <sup>p</sup>  |
| 91 955 <sup>p</sup>   | 77 020 <sup>p</sup>  | 8 920 <sup>p</sup>  | 6 015 <sup>p</sup>   | 89.6 <sup>p</sup>        | 10.4 <sup>p</sup>   |
| 22 550 <sup>p</sup>   | 19 995 <sup>p</sup>  | 565 <sup>p</sup>  | 1 990 <sup>p</sup>   | 97.3 <sup>p</sup>        | 2.7 <sup>p</sup>  |
| 69 405 <sup>p</sup>   | 57 025 <sup>p</sup>  | 8 355 <sup>p</sup>  | 4 025 <sup>p</sup>   | 87.2 <sup>p</sup>        | 12.8 <sup>p</sup>   |
| 43 565 <sup>p</sup>   | 39 490 <sup>p</sup>  | 870 <sup>p</sup>  | 3 210 <sup>p</sup>   | 97.8 <sup>p</sup>        | 2.2 <sup>p</sup>  |
|   |  |   |  |                          | 2.6 <sup>p</sup>  |
|   |  | _   |  | -                        | 2.5 <sup>p</sup>  |
|   |  |   |  |                          | 2.5 <sup>p</sup>  |
|   |  |   |  |                          | 2.0 <sup>p</sup>  |
|   |  |   |  |                          | 1.9 <sup>p</sup>  |
|   |  |   |  |                          | 2.1 <sup>p</sup>  |
|   | 38 340 P 7 410 P 1 515 P 5 895 P 30 930 P 10 215 P 20 715 P  106 460 P 14 505 P 2 615 P 11 890 P 91 955 P 22 550 P | 38 340 P 35 280 P 7 410 P 6 975 P 1 515 P 1 455 P 5 895 P 5 520 P 30 930 P 28 305 P 10 215 P 9 780 P 20 715 P 18 525 P  106 460 P 89 845 P 14 505 P 12 825 P 2 615 P 2 410 P 11 890 P 10 415 P 22 550 P 19 995 P 69 405 P 57 025 P  43 565 P 39 490 P 9 770 P 8 465 P 1 655 P 1 500 P 8 115 P 6 965 P 33 795 P 31 025 P | 38 340 P 35 280 P 1 200 P 7 410 P 6 975 P 115 P 1 515 P 1 455 P 20 P 5 895 P 5 520 P 95 P 30 930 P 28 305 P 1080 P 10 215 P 9 780 P 145 P 20 715 P 18 525 P 935 P  106 460 P 89 845 P 9 315 P 14 505 P 12 825 P 395 P 2 615 P 2 410 P 45 P 11 890 P 10 415 P 350 P 22 550 P 19 995 P 565 P 69 405 P 57 025 P 8 355 P  43 565 P 39 490 P 870 P 9 770 P 8 465 P 225 P 1 655 P 1 500 P 870 P 8 115 P 6 965 P 185 P 33 795 P 31 025 P 645 P 10 650 P 9 675 P 190 P | 38 340                   | 38 340 °       35 280 °       1 200 °       1 865 °         7 410 °       6 975 °       115 °       320 °       98.4 °         1 515 °       1 455 °       20 °       40 °       98.5 °         5 895 °       5 520 °       95 °       280 °       98.3 °         30 930 °       28 305 °       1 080 °       1 545 °       96.3 °         10 215 °       9 780 °       145 °       290 °       98.5 °         20 715 °       18 525 °       935 °       1 255 °       95.2 °         106 460 °       89 845 °       9 315 °       7 300 °       96.7 °         14 505 °       12 825 °       395 °       1 285 °       97.0 °         2 615 °       2 410 °       45 °       155 °       98.1 °         11 890 °       10 415 °       350 °       1 130 °       96.7 °         91 955 °       77 020 °       8 920 °       6015 °       89.6 °         22 550 °       19 995 °       565 °       1 990 °       97.3 °         69 405 °       57 025 °       8 355 °       4 025 °       97.4 °         9 770 °       8 465 °       225 °       1 080 °       97.4 °         1 655 °       1 500 °       40 ° |

Source: DASA (Quad-Service)

The structure of this table has been changed slightly from UKDS 2008, to only show percentages from those with known ethnic origin.

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

- 1. Figures are for paid rank. All Services totals include equivalent ranks in the Naval Service and RAF. See Table 2.25.
- 2. Percentages are calculated from unrounded data and only include personnel with known ethnic origin.
- 3. Includes those with an unrecorded ethnic origin and those who chose not to declare.

Ethnicity figures are rounded to 5 and may not sum to the totals shown.

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics for 1 April 2009 are provisional and subject to review.

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Table **2.9** Strength of UK Regular Forces by ethnic origin and rank<sup>1</sup> at 1 April each year

|  | 2004                 | 2005               | 2006    | 2007                 | 2008                 | 2009                 |
|--|----------------------|--------------------|---------|----------------------|----------------------|----------------------|
| White                                  | 182 060              | 177 665            | 173 710 | 167 315 <sup>p</sup> | 164 250 <sup>p</sup> | 164 615 <sup>F</sup> |
| Full coverage estimates <sup>2</sup>   | 196 965              | 190 520            | 185 035 | 179 380 <sup>p</sup> | 175 720 <sup>p</sup> | 176 190 <sup>p</sup> |
| Officers                               | 29 890               | 29 720             | 29 615  | 28 700 <sup>p</sup>  | 28 610 <sup>p</sup>  | 28 265 <sup>p</sup>  |
| Lieutenant Colonel and above           | 5 455                | 5 460              | 5 400   | 5 395 <sup>p</sup>   | 5 405 <sup>p</sup>   | 5 365 <sup>p</sup>   |
| Major and below                        | 24 435               | 24 260             | 24 215  | 23 305 <sup>p</sup>  | 23 205 <sup>p</sup>  | 22 900 <sup>p</sup>  |
| Other Ranks                            | 152 170              | 147 945            | 144 095 | 138 610 <sup>p</sup> | 135 640 <sup>p</sup> | 136 350 <sup>F</sup> |
| Sergeant and above                     | 43 435               | 43 035             | 42 310  | 41 055 <sup>p</sup>  | 40 235 <sup>p</sup>  | 39 450 <sup>p</sup>  |
| Corporal and below                     | 108 740              | 104 915            | 101 785 | 97 555 <sup>p</sup>  | 95 410 <sup>p</sup>  | 96 900 <sup>p</sup>  |
| Ethnic Minorities                      | 9 320                | 9 885              | 10 180  | 10 360 <sup>p</sup>  | 10 600 <sup>p</sup>  | 11 380 <sup>p</sup>  |
| Full coverage estimates <sup>2</sup>   | 10 055               | 10 580             | 10 815  | 11 015 <sup>p</sup>  | 11 335 <sup>p</sup>  | 12 175 <sup>p</sup>  |
| Officers                               | 745                  | 740                | 735     | 730 <sup>p</sup>     | 730 <sup>p</sup>     | 740 <sup>F</sup>     |
| Lieutenant Colonel and above           | 120                  | 120                | 110     | 115 <sup>p</sup>     | 100 <sup>p</sup>     | 105 <sup>p</sup>     |
| Major and below                        | 625                  | 620                | 620     | 615 <sup>p</sup>     | 625 <sup>p</sup>     | 630 <sup>p</sup>     |
| Other Ranks                            | 8 575                | 9 145              | 9 450   | 9 630 <sup>p</sup>   | 9 870 <sup>p</sup>   | 10 640 <sup>F</sup>  |
| Sergeant and above                     | 1 080                | 1 070              | 1 005   | 955 <sup>p</sup>     | 895 <sup>p</sup>     | 900 <sup>p</sup>     |
| Corporal and below                     | 7 495                | 8 075              | 8 445   | 8 675 <sup>p</sup>   | 8 975 <sup>p</sup>   | 9 740 <sup>p</sup>   |
| Unknown <sup>3</sup>                   | 15 640               | 13 545             | 11 955  | 12 725 <sup>p</sup>  | 12 210 <sup>p</sup>  | 12 370 <sup>F</sup>  |
| Officers                               | 2 810                | 2 545              | 2 350   | 2 670 <sup>p</sup>   | 2 380 <sup>p</sup>   | 2 685 <sup>F</sup>   |
| Lieutenant Colonel and above           | 255                  | 265                | 235     | 240 <sup>p</sup>     | 245 <sup>p</sup>     | 310 <sup>F</sup>     |
| Major and below                        | 2 555                | 2 280              | 2 115   | 2 430 <sup>p</sup>   | 2 135 <sup>p</sup>   | 2 370 <sup>p</sup>   |
| Other Ranks                            | 12 830               | 11 000             | 9 605   | 10 055 <sup>p</sup>  | 9 830 <sup>p</sup>   | 9 690 <sup>F</sup>   |
| Sergeant and above                     | 2 900                | 2 825              | 2 795   | 2 905 <sup>p</sup>   | 2 830 <sup>p</sup>   | 3 065 <sup>r</sup>   |
| Corporal and below                     | 9 930                | 8 175              | 6 810   | 7 150 <sup>p</sup>   | 7 000 <sup>p</sup>   | 6 625 <sup>p</sup>   |
| Ethnic minorities as a percentage of t | otal (excluding unkn | owns) <sup>4</sup> |         |                      |                      |                      |
| A II                                   | 4.0                  | E 2                | E E     | <b>E O</b> P         | <b>C 4</b> P         | C E                  |

| All                          | 4.9 | 5.3 | 5.5 | <b>5.8</b> <sup>p</sup> | <b>6.1</b> <sup>p</sup> | <b>6.5</b> <sup>p</sup> |
|------------------------------|-----|-----|-----|-------------------------|-------------------------|-------------------------|
| Officers                     | 2.4 | 2.4 | 2.4 | 2.5 <sup>p</sup>        | 2.5 <sup>p</sup>        | <b>2.5</b> <sup>p</sup> |
| Lieutenant Colonel and above | 2.2 | 2.2 | 2.0 | 2.1 <sup>p</sup>        | 1.8 <sup>p</sup>        | 2.0 <sup>p</sup>        |
| Major and below              | 2.5 | 2.5 | 2.5 | 2.6 <sup>p</sup>        | 2.6 <sup>p</sup>        | 2.7 <sup>p</sup>        |
| Other Ranks                  | 5.3 | 5.8 | 6.2 | 6.5 <sup>p</sup>        | 6.8 <sup>p</sup>        | 7.2 <sup>p</sup>        |
| Sergeant and above           | 2.4 | 2.4 | 2.3 | 2.3 <sup>p</sup>        | 2.2 <sup>p</sup>        | 2.2 <sup>p</sup>        |
| Corporal and below           | 6.4 | 7.1 | 7.7 | 8.2 <sup>p</sup>        | 8.6 <sup>p</sup>        | 9.1 <sup>p</sup>        |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

- 1. Figures are for paid rank and include equivalent ranks in the Naval Service and RAF. See Table 2.25.
- 2. Full coverage estimates show the expected number of personnel in each ethnicity category if ethnicity were known for all personnel.
- 3. Includes those with an unrecorded ethnic origin and those who chose not to declare.
- 4. Percentages are calculated from unrounded data and only include personnel with known ethnic origin.

Ethnicity figures are rounded to 5 and may not sum to the totals shown.

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics from 1 April 2007 onwards are provisional and subject to review.

## **UK ARMED FORCES**

Table 2.10 Strength of UK Regular Forces by Service and ethnic origin at 1 April each year<sup>1,2</sup>

|  | 20                                      | 04                              | 20                                      | 05                              | 200                                     | )6                              | 200                                   | )7                              | 20  | 800  | 20  | 09   |
|--|---|---------------------------------|---|---------------------------------|---|---------------------------------|---------------------------------------|---------------------------------|---|--|---|--|
|  | Number                                  | Percentage <sup>1</sup>         | Number                                  | Percentage <sup>1</sup>         | Number                                  | Percentage <sup>1</sup>         | Number                                | Percentage <sup>1</sup>         | Number  | Percentage <sup>1</sup>  | Number  | Percentage <sup>1</sup>  |
| All Services   | 207 020                                 |                                 | 201 100                                 |                                 | 195 850                                 |                                 | 190 395 <sup>p</sup>                  |                                 | 187 055 <sup>p</sup>  |  | 188 365 <sup>p</sup>  |  |
| Ethnic   |   |                                 |   |                                 |   |                                 |                                       |                                 |   |  |   |  |
| Minorities <sup>2</sup>  | 9 320                                   | 4.9                             | 9 885                                   | 5.3                             | 10 180                                  | 5.5                             | 10 360 <sup>p</sup>                   | 5.8 <sup>p</sup>                | 10 600 <sup>p</sup>   | <b>6.1</b> <sup>p</sup>  | 11 380 <sup>p</sup>   | <b>6.5</b> <sup>p</sup>  |
| Asian  | 790                                     | 0.4                             | 905                                     | 0.5                             | 970                                     | 0.5                             | 1 025 <sup>p</sup>                    | 0.6 <sup>p</sup>                | 1 090 <sup>p</sup>  | 0.6 <sup>p</sup>   | 1 320 <sup>p</sup>  | 0.8 <sup>p</sup>   |
| Black  | 5 065                                   | 2.6                             | 5 535                                   | 3.0                             | 5 790                                   | 3.1                             | 5 990 <sup>p</sup>                    | 3.4 <sup>p</sup>                | 6 270 <sup>p</sup>  | 3.6 <sup>p</sup>   | 6 780 <sup>p</sup>  | 3.9 <sup>p</sup>   |
| Chinese  | 155                                     | 0.1                             | 160                                     | 0.1                             | 150                                     | 0.1                             | 140 <sup>p</sup>                      | 0.1 P                           | 145 <sup>p</sup>  | 0.1 <sup>p</sup>   | 140 <sup>p</sup>  | 0.1 <sup>p</sup>   |
| Mixed  | 2 320                                   | 1.2                             | 2 275                                   | 1.2                             | 2 275                                   | 1.2                             | 2 250 <sup>p</sup>                    | 1.3 <sup>p</sup>                | 2 155 <sup>p</sup>  | 1.2 <sup>p</sup>   | 2 225 <sup>p</sup>  | 1.3 <sup>p</sup>   |
| Other  | 995                                     | 0.5                             | 1 010                                   | 0.5                             | 995                                     | 0.5                             | 955 <sup>p</sup>                      | 0.5 <sup>p</sup>                | 940 <sup>p</sup>  | 0.5 <sup>p</sup>   | 910 <sup>p</sup>  | 0.5 <sup>p</sup>   |
| White  | 182 060                                 | 95.1                            | 177 665                                 | 94.7                            | 173 710                                 | 94.5                            | 167 315 <sup>p</sup>                  | 94.2 <sup>p</sup>               | 164 250 <sup>p</sup>  | <b>93.9</b> <sup>p</sup>   | 164 615 <sup>p</sup>  | <b>93.5</b> <sup>p</sup>   |
| Unknown <sup>3</sup>   | 15 640                                  | *                               | 13 545                                  | *                               | 11 955                                  | *                               | 12 725 <sup>p</sup>                   | *                               | 12 210 <sup>p</sup>   | *  | 12 370 <sup>p</sup>   | *  |
|  |   |                                 |   |                                 |   |                                 |                                       |                                 |   |  |   |  |
| Naval Service  | 40 880                                  |                                 | 39 945                                  |                                 | 39 390                                  |                                 | 38 860                                |                                 | 38 575 <sup>p</sup>   |  | <b>38 340</b> <sup>p</sup>  |  |
| Ethnic   |   |                                 |   |                                 |   |                                 |                                       |                                 |   |  |   |  |
| Minorities <sup>2</sup>  | 920                                     | 2.4                             | 960                                     | 2.5                             | 995                                     | 2.6                             | 985                                   | 2.7                             | 1 125 <sup>p</sup>  | <b>3.1</b> P   | 1 200 <sup>p</sup>  | 3.3 <sup>p</sup>   |
| Asian  | 75                                      | 0.2                             | 85                                      | 0.2                             | 85                                      | 0.2                             | 70                                    | 0.2                             | 80 <sup>p</sup>   | 0.2 <sup>p</sup>   | 85 <sup>p</sup>   | 0.2 <sup>p</sup>   |
| Black  | 310                                     | 0.8                             | 335                                     | 0.9                             | 385                                     | 1.0                             | 405                                   | 1.1                             | 540 <sup>p</sup>  | 1.5 <sup>p</sup>   | 605 <sup>p</sup>  | 1.7 <sup>p</sup>   |
| Chinese  | 25                                      | 0.1                             | 25                                      | 0.1                             | 25                                      | 0.1                             | 25                                    | 0.1                             | 25 <sup>p</sup>   | 0.1 <sup>p</sup>   | 20 <sup>p</sup>   | 0.1 <sup>p</sup>   |
| Mixed  | 360                                     | 0.9                             | 365                                     | 0.9                             | 360                                     | 0.9                             | 345                                   | 0.9                             | 340 <sup>p</sup>  | 0.9 <sup>p</sup>   | 355 <sup>p</sup>  | 1.0 <sup>p</sup>   |
| Other  | 145                                     | 0.4                             | 145                                     | 0.4                             | 145                                     | 0.4                             | 140                                   | 0.4                             | 135 <sup>p</sup>  | 0.4 <sup>p</sup>   | 135 <sup>p</sup>  | 0.4 <sup>p</sup>   |
| White  | 37 630                                  | 97.6                            | 37 465                                  | 97.5                            | 37 260                                  | 97.4                            | 35 485                                | 97.3                            | 35 690 <sup>p</sup>   | <b>96.9</b> <sup>p</sup>   | 35 280 <sup>p</sup>   | <b>96.7</b> <sup>p</sup>   |
| Unknown <sup>3</sup>   | 2 330                                   | *                               | 1 520                                   | *                               | 1 135                                   | *                               | 2 385                                 | *                               | 1 760 <sup>p</sup>  | *  | 1 865 <sup>p</sup>  | *  |
| A  | 112 745                                 |                                 | 109 285                                 |                                 | 107 730                                 |                                 | 106 170 <sup>p</sup>                  |                                 | 105 090 <sup>p</sup>  |  | 106 460 <sup>p</sup>  |  |
| Army<br>Ethnic   | 112 /45                                 |                                 | 109 285                                 |                                 | 107 730                                 |                                 | 106 170                               |                                 | 105 090   |  | 106 460   |  |
| Minorities <sup>2</sup>  | 7 200                                   | 6.9                             | 7 780                                   | 7.6                             | 8 150                                   | 8.0                             | 8 435 <sup>p</sup>                    | <b>8.4</b> <sup>p</sup>         | 8 610 <sup>p</sup>  | <b>8.8</b> <sup>p</sup>  | 9 315 <sup>p</sup>  | <b>9.4</b> P   |
| Asian  | 540                                     | 0.5                             | 655                                     | 0.6                             | 735                                     | 0.7                             | 820 <sup>p</sup>                      | 0.8 <sup>p</sup>                | 885 <sup>p</sup>  | 0.9 <sup>p</sup>   | 1 100 <sup>p</sup>  | 1.1 <sup>p</sup>   |
| Black  | 4 435                                   | 4.2                             | 4 890                                   | 4.8                             | 5 140                                   | 5.1                             | 5 345 <sup>p</sup>                    | 5.3 <sup>p</sup>                | 5 515 <sup>p</sup>  | 5.6 <sup>p</sup>   | 5 970 <sup>p</sup>  | 6.0 <sup>p</sup>   |
| Chinese  | 95                                      | 0.1                             | 95                                      | 0.1                             | 90                                      | 0.1                             | 85 <sup>p</sup>                       | 0.1 <sup>p</sup>                | 90 <sup>p</sup>   | 0.1 <sup>p</sup>   | 90 <sup>p</sup>   | 0.1 <sup>p</sup>   |
| Mixed  | 1 475                                   | 1.4                             | 1 460                                   | 1.4                             | 1 495                                   | 1.5                             | 1 510 <sup>p</sup>                    | 1.5 <sup>p</sup>                | 1 445 <sup>p</sup>  | 1.5 <sup>p</sup>   | 1 490 <sup>p</sup>  | 1.5 <sup>p</sup>   |
| Other  | 655                                     | 0.6                             | 675                                     | 0.7                             | 690                                     | 0.7                             | 670 <sup>p</sup>                      | 0.7 <sup>p</sup>                | 670 <sup>p</sup>  | 0.7 <sup>p</sup>   | 660 <sup>p</sup>  | 0.7 <sup>p</sup>   |
| White  | 97 745                                  | 93.1                            | 94 595                                  | 92.4                            | 93 490                                  | 92.0                            | <b>92 000</b> <sup>p</sup>            | <b>91.6</b> <sup>p</sup>        | 89 625 <sup>p</sup>   | <b>91.2</b> <sup>p</sup>   | 89 845 <sup>p</sup>   | <b>90.6</b> <sup>p</sup>   |
| Unknown <sup>3</sup>   | 7 805                                   | *                               | 6 910                                   | *                               | 6 090                                   | *                               | 5 730 <sup>p</sup>                    | *                               | 6 860 <sup>p</sup>  | *  | 7 300 <sup>p</sup>  | *  |
|  | l .                                     |                                 |   |                                 |   |                                 |                                       |                                 |   |  | D   |  |
| Daniel At E  | F0 000                                  |                                 | E4 0=0                                  |                                 | 40 -00                                  |                                 | 45.000                                |                                 |   |  |   |  |
| Royal Air Force  | 53 390                                  |                                 | 51 870                                  |                                 | 48 730                                  |                                 | 45 370                                |                                 | <b>43 390</b> <sup>p</sup>  |  | 43 565 <sup>p</sup>   |  |
| Ethnic   |   | 25                              |   | 25                              |   | 21                              |                                       | 22                              |   | 22 P   |   | <b>99</b> P  |
| Ethnic<br>Minorities <sup>2</sup>                              | 1 200                                   | <b>2.5</b>                      | 1 150                                   | <b>2.5</b>                      | 1 040                                   | <b>2.4</b>                      | 935                                   | <b>2.3</b>                      | 865 <sup>p</sup>  | <b>2.2</b> <sup>p</sup>  | <b>870</b> <sup>p</sup>   | <b>2.2</b> <sup>p</sup>  |
| Ethnic<br>Minorities <sup>2</sup><br>Asian                     | <b>1 200</b><br>170                     | 0.4                             | <b>1 150</b><br>165                     | 0.4                             | <b>1 040</b><br>155                     | 0.3                             | <b>935</b><br>135                     | 0.3                             | <b>865</b> <sup>p</sup><br>120 <sup>p</sup>   | 0.3 <sup>p</sup>   | <b>870</b> <sup>p</sup> 135 <sup>p</sup>  | 0.3 <sup>p</sup>   |
| Ethnic<br>Minorities <sup>2</sup><br>Asian<br>Black            | <b>1 200</b><br>170<br>320              | 0.4<br>0.7                      | <b>1 150</b><br>165<br>310              | 0.4<br>0.7                      | <b>1 040</b><br>155<br>265              | 0.3<br>0.6                      | <b>935</b><br>135<br>235              | 0.3<br>0.6                      | <b>865</b> <sup>p</sup><br>120 <sup>p</sup><br>215 <sup>p</sup>                                 | 0.3 <sup>p</sup>   | <b>870</b> <sup>p</sup><br>135 <sup>p</sup><br>210 <sup>p</sup>                                 | 0.3 <sup>p</sup>   |
| Ethnic Minorities <sup>2</sup> Asian Black Chinese             | <b>1 200</b><br>170<br>320<br>35        | 0.4<br>0.7<br>0.1               | 1 150<br>165<br>310<br>35               | 0.4<br>0.7<br>0.1               | 1 <b>040</b><br>155<br>265<br>35        | 0.3<br>0.6<br>0.1               | 935<br>135<br>235<br>30               | 0.3<br>0.6<br>0.1               | <b>865</b> <sup>P</sup><br>120 <sup>P</sup><br>215 <sup>P</sup><br>30 <sup>P</sup>              | 0.3 <sup>p</sup><br>0.5 <sup>p</sup><br>0.1 <sup>p</sup>                     | <b>870</b> <sup>P</sup><br>135 <sup>P</sup><br>210 <sup>P</sup><br>35 <sup>P</sup>              | 0.3 <sup>p</sup><br>0.5 <sup>p</sup><br>0.1 <sup>p</sup>                     |
| Ethnic Minorities <sup>2</sup> Asian Black Chinese Mixed       | 1 200<br>170<br>320<br>35<br>485        | 0.4<br>0.7<br>0.1<br>1.0        | 1 150<br>165<br>310<br>35<br>455        | 0.4<br>0.7<br>0.1<br>1.0        | 1 040<br>155<br>265<br>35<br>420        | 0.3<br>0.6<br>0.1<br>1.0        | 935<br>135<br>235<br>30<br>395        | 0.3<br>0.6<br>0.1<br>1.0        | 865 <sup>P</sup><br>120 <sup>P</sup><br>215 <sup>P</sup><br>30 <sup>P</sup><br>370 <sup>P</sup> | 0.3 <sup>p</sup><br>0.5 <sup>p</sup><br>0.1 <sup>p</sup><br>0.9 <sup>p</sup> | 870 <sup>P</sup><br>135 <sup>P</sup><br>210 <sup>P</sup><br>35 <sup>P</sup><br>380 <sup>P</sup> | 0.3 <sup>p</sup><br>0.5 <sup>p</sup><br>0.1 <sup>p</sup><br>0.9 <sup>p</sup> |
| Ethnic Minorities <sup>2</sup> Asian Black Chinese Mixed Other | 1 200<br>170<br>320<br>35<br>485<br>195 | 0.4<br>0.7<br>0.1<br>1.0<br>0.4 | 1 150<br>165<br>310<br>35<br>455<br>185 | 0.4<br>0.7<br>0.1<br>1.0<br>0.4 | 1 040<br>155<br>265<br>35<br>420<br>165 | 0.3<br>0.6<br>0.1<br>1.0<br>0.4 | 935<br>135<br>235<br>30<br>395<br>145 | 0.3<br>0.6<br>0.1<br>1.0<br>0.4 | 865 P<br>120 P<br>215 P<br>30 P<br>370 P<br>130 P   | 0.3 P<br>0.5 P<br>0.1 P<br>0.9 P<br>0.3 P                                    | 870 P<br>135 P<br>210 P<br>35 P<br>380 P<br>115 P   | 0.3 P<br>0.5 P<br>0.1 P<br>0.9 P<br>0.3 P                                    |
| Ethnic Minorities <sup>2</sup> Asian Black Chinese Mixed       | 1 200<br>170<br>320<br>35<br>485        | 0.4<br>0.7<br>0.1<br>1.0        | 1 150<br>165<br>310<br>35<br>455        | 0.4<br>0.7<br>0.1<br>1.0        | 1 040<br>155<br>265<br>35<br>420        | 0.3<br>0.6<br>0.1<br>1.0        | 935<br>135<br>235<br>30<br>395        | 0.3<br>0.6<br>0.1<br>1.0        | 865 <sup>P</sup><br>120 <sup>P</sup><br>215 <sup>P</sup><br>30 <sup>P</sup><br>370 <sup>P</sup> | 0.3 <sup>p</sup><br>0.5 <sup>p</sup><br>0.1 <sup>p</sup><br>0.9 <sup>p</sup> | 870 <sup>P</sup><br>135 <sup>P</sup><br>210 <sup>P</sup><br>35 <sup>P</sup><br>380 <sup>P</sup> | 0.3 <sup>P</sup><br>0.5 <sup>P</sup><br>0.1 <sup>P</sup><br>0.9 <sup>P</sup> |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

- 1. Percentages are calculated from unrounded data and are based on those with known ethnicity only.
- 2. Asian comprises Asian Bangladeshi, Asian Pakistani, Asian Indian and other Asian Backgrounds.

Black comprises Black Caribbean, Black African and other Black Backgrounds.

Chinese is defined as "any Chinese background".

Mixed comprises Mixed Black African and White, Mixed Asian and White, Mixed Black Caribbean and white and other Mixed Ethnic Backgrounds. Other is defined as "other ethnic background".

3. Includes those with an unrecorded ethnic origin and those who chose not to declare.

## **UK ARMED FORCES**

Table **2.11** Strength of UK Regular Forces by sex and rank<sup>1</sup> at 1 April each year

|  | 1990  | 1997  |          | 2004   | 2005  | 2006   | 2007   | 2008   | 2009   |
|--|---|---|----------|--|---|--|--|--|--|
| Female Officers  | 2 780 <sup>2</sup>  | 2 380   |          | 3 520  | 3 600   | 3 680  | 3 720 <sup>p</sup>   | 3 760 <sup>p</sup>   | 3 830 <sup>p</sup>   |
| by rank:   |   |   |          |  |   |  |  |  |  |
| Major General and above  |   | _   |          | _  | _   | _  | _ p  | - p  | _ p  |
| Brigadier  | 7   | 2   |          | 3  | 4   | 3  | 2 <sup>p</sup>   | 2 <sup>p</sup>   | 4 <sup>p</sup>   |
| Colonel  | 24  | 16  |          | 34   | 39  | 41   | 39 <sup>p</sup>  | 39 <sup>p</sup>  | 41 <sup>p</sup>  |
| Lieutenant Colonel   | 66  | 80  |          | 150  | 170   | 180  | 200 <sup>p</sup>   | 210 <sup>p</sup>   | 220 <sup>p</sup>   |
| Major  | 370   | 420   |          | 730  | 760   | 820  | 890 <sup>p</sup>   | 920 <sup>p</sup>   | 980 <sup>p</sup>   |
| Captain  | 1 140   | 1 180   |          | 1 630  | 1 720   | 1 770  | 1 800 <sup>p</sup>   | 1 810 <sup>p</sup>   | 1 790 <sup>p</sup>   |
| Lieutenant and below   | 920   | 680   |          | 980  | 900   | 860  | 790 <sup>p</sup>   | 780 <sup>p</sup>   | 790 <sup>p</sup>   |
| Male Officers  | 40 080  | 30 300  | i 💳      | 29 920   | 29 410  | 29 020   | 28 380 <sup>p</sup>  | 27 950 <sup>p</sup>  | 27 860 <sup>p</sup>  |
|  | 40 000  | 00 000  |          | 20 020   | 20 410  | 20 020   | 20 000   | 2. 000   | 2. 000   |
| by rank:   |   | 450   |          | 4.40   | 450   | 4.40   | 4 40 D   | 4 4 0 D  | 4.40 D   |
| Major General and above  | 200   | 150   |          | 140  | 150   | 140  | 140 <sup>p</sup>   | 140 <sup>p</sup>   | 140 <sup>p</sup>   |
| Brigadier  | 380   | 350   |          | 370  | 350   | 350  | 340 <sup>p</sup>   | 350 <sup>p</sup>   | 360 <sup>p</sup>   |
| Colonel  | 1 490   | 1 110   |          | 1 180  | 1 170   | 1 160  | 1 150 <sup>p</sup>   | 1 140 <sup>p</sup>   | 1 180 <sup>p</sup>   |
| Lieutenant Colonel   | 4 550   | 3 790   |          | 3 960  | 3 960   | 3 880  | 3 870 <sup>p</sup>   | 3 860 <sup>p</sup>   | 3 840 <sup>p</sup>   |
| Major  | 11 420  | 9 540   |          | 9 400  | 9 250   | 9 130  | 8 860 <sup>p</sup>   | 8 680 <sup>p</sup>   | 8 560 <sup>p</sup>   |
| Captain  | 13 640  | 11 190  |          | 10 400   | 10 580  | 10 520   | 10 320 <sup>p</sup>  | 10 090 <sup>p</sup>  | 9 980 <sup>p</sup>   |
| Lieutenant and below   | 8 390   | 4 180   | <u> </u> | 4 490  | 3 940   | 3 840  | 3 680 <sup>p</sup>   | 3 680 <sup>p</sup>   | 3 800 <sup>p</sup>   |
| Female Other Ranks   | 14 690  | 12 450  |          | 14 870   | 14 560  | 14 190   | 13 920 <sup>p</sup>  | 13 860 <sup>p</sup>  | 14 020 <sup>p</sup>  |
| by rank:   |   |   |          |  |   |  |  |  |  |
| Warrant Officer  | 140   | 170   |          | 300  | 320   | 320  | 350 <sup>p</sup>   | 350 <sup>p</sup>   | 370 <sup>p</sup>   |
| Staff Sergeant   | 360   | 370   |          | 550  | 560   | 590  | 570 <sup>p</sup>   | 610 <sup>p</sup>   | 650 <sup>p</sup>   |
| Sergeant   | 1 390   | 1 170   |          | 1 420  | 1 500   | 1 640  | 1 700 <sup>p</sup>   | 1 740 <sup>p</sup>   | 1 820 <sup>p</sup>   |
| Corporal <sup>3</sup>  | 2 980   | 2 360   | Ш        | 3 210  | 3 350   | 3 370  | 3 400 <sup>p</sup>   | 3 450 <sup>p</sup>   | 3 470 <sup>p</sup>   |
| Lance Corporal <sup>3</sup>  | 1 290   | 1 080   | ii       | 1 510  | 1 520   | 1 550  | 1 500 <sup>p</sup>   | 1 500 <sup>p</sup>   | 1 410 <sup>p</sup>   |
| Private (including juniors)  | 8 530   | 7 300   | l"l      | 7 880  | 7 310   | 6 730  | 6 400 <sup>p</sup>   | 6 210 <sup>p</sup>   | 6 300 <sup>p</sup>   |
| Male Other Ranks   | 248 210   | 165 690   |          | 158 700  | 153 530   | 148 960  | 144 380 <sup>p</sup>   | 141 480 <sup>p</sup>   | 142 660 <sup>p</sup>   |
|  | 240 210   | 103 030   |          | 130 700  | 133 330   | 140 300  | 144 300  | 141 400  | 142 000  |
| by rank:   | 1 44 400  |   |          |  |   | 0.000  | 0 000 P  | 0 700 P  | 0.700 P  |
|  |   |   |          |  |   |  |  |  | 8 780 <sup>p</sup>   |
| Warrant Officer  | 11 420  | 8 610   |          | 8 710  | 9 230   | 9 090  | 8 800 <sup>p</sup>   | 8 730 <sup>p</sup>   |  |
| Staff Sergeant   | 22 390  | 16 640  |          | 14 770   | 13 910  | 13 520   | 13 240 <sup>p</sup>  | 12 970 <sup>p</sup>  | 12 640 <sup>p</sup>  |
| Staff Sergeant<br>Sergeant   | 22 390<br>34 050  | 16 640<br>24 130  |          | 14 770<br>21 670   | 13 910<br>21 410  | 13 520<br>20 950   | 13 240 <sup>p</sup><br>20 260 <sup>p</sup>   | 12 970 <sup>p</sup><br>19 570 <sup>p</sup>   | 12 640 <sup>p</sup><br>19 160 <sup>p</sup>   |
| Staff Sergeant<br>Sergeant<br>Corporal <sup>3</sup>  | 22 390<br>34 050<br>53 000  | 16 640<br>24 130<br>34 660  | II.      | 14 770<br>21 670<br>29 260   | 13 910<br>21 410<br>29 150  | 13 520<br>20 950<br>28 340   | 13 240 <sup>p</sup><br>20 260 <sup>p</sup><br>27 250 <sup>p</sup>  | 12 970 <sup>p</sup><br>19 570 <sup>p</sup><br>26 850 <sup>p</sup>  | 12 640 <sup>p</sup><br>19 160 <sup>p</sup><br>26 140 <sup>p</sup>  |
| Staff Sergeant<br>Sergeant<br>Corporal <sup>3</sup><br>Lance Corporal <sup>3</sup>   | 22 390<br>34 050<br>53 000<br>22 550  | 16 640<br>24 130<br>34 660<br>15 290  | II<br>II | 14 770<br>21 670<br>29 260<br>15 260   | 13 910<br>21 410<br>29 150<br>14 890  | 13 520<br>20 950<br>28 340<br>14 790   | 13 240 <sup>p</sup><br>20 260 <sup>p</sup><br>27 250 <sup>p</sup><br>15 060 <sup>p</sup>                                     | 12 970 <sup>p</sup><br>19 570 <sup>p</sup><br>26 850 <sup>p</sup><br>15 200 <sup>p</sup>                               | 12 640 <sup>p</sup><br>19 160 <sup>p</sup><br>26 140 <sup>p</sup><br>15 000 <sup>p</sup>                               |
| Staff Sergeant<br>Sergeant<br>Corporal <sup>3</sup><br>Lance Corporal <sup>3</sup><br>Private (including juniors)  | 22 390<br>34 050<br>53 000<br>22 550<br>104 800   | 16 640<br>24 130<br>34 660  |          | 14 770<br>21 670<br>29 260   | 13 910<br>21 410<br>29 150  | 13 520<br>20 950<br>28 340   | 13 240 <sup>p</sup><br>20 260 <sup>p</sup><br>27 250 <sup>p</sup>  | 12 970 <sup>p</sup><br>19 570 <sup>p</sup><br>26 850 <sup>p</sup>  | 12 640 <sup>p</sup><br>19 160 <sup>p</sup><br>26 140 <sup>p</sup>  |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors) Females as a percentage of to  | 22 390<br>34 050<br>53 000<br>22 550<br>104 800   | 16 640<br>24 130<br>34 660<br>15 290<br>66 360  |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P   | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P   |
| Staff Sergeant<br>Sergeant<br>Corporal <sup>3</sup><br>Lance Corporal <sup>3</sup><br>Private (including juniors)  | 22 390<br>34 050<br>53 000<br>22 550<br>104 800   | 16 640<br>24 130<br>34 660<br>15 290  |          | 14 770<br>21 670<br>29 260<br>15 260   | 13 910<br>21 410<br>29 150<br>14 890  | 13 520<br>20 950<br>28 340<br>14 790   | 13 240 <sup>p</sup><br>20 260 <sup>p</sup><br>27 250 <sup>p</sup><br>15 060 <sup>p</sup>                                     | 12 970 <sup>p</sup><br>19 570 <sup>p</sup><br>26 850 <sup>p</sup><br>15 200 <sup>p</sup>                               | 12 640 <sup>p</sup><br>19 160 <sup>p</sup><br>26 140 <sup>p</sup><br>15 000 <sup>p</sup>                               |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors) Females as a percentage of to  | 22 390<br>34 050<br>53 000<br>22 550<br>104 800   | 16 640<br>24 130<br>34 660<br>15 290<br>66 360  |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P   | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P   |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors) Females as a percentage of to  | 22 390<br>34 050<br>53 000<br>22 550<br>104 800   | 16 640<br>24 130<br>34 660<br>15 290<br>66 360  |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P   | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P   |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank:   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800   | 16 640<br>24 130<br>34 660<br>15 290<br>66 360  |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P   | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P   |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>tal <sup>4</sup> 6.5 2   | 16 640<br>24 130<br>34 660<br>15 290<br>66 360<br><b>7.3</b>                              |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9                                  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P   | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P   |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>tal <sup>4</sup> 6.5 <sup>2</sup>  | 16 640<br>24 130<br>34 660<br>15 290<br>66 360<br><b>7.3</b>                              |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9                                  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P<br>11.6 P<br>0.6 P<br>3.3 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P<br>11.9 P<br>0.6 P<br>3.3 P                                   | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P<br>12.1 P<br>1.1 P<br>3.4 P                                   |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors) Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>tal <sup>4</sup> 6.5 <sup>2</sup> 1.8 1.6 1.4  | 16 640<br>24 130<br>34 660<br>15 290<br>66 360<br><b>7.3</b>                              |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>-<br>0.8<br>2.8<br>3.7                   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9                                  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P<br>11.9 P<br>0.6 P<br>3.3 P<br>5.2 P                          | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P<br>12.1 P<br>1.1 P<br>3.4 P<br>5.3 P                          |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>tal <sup>4</sup> 6.5 <sup>2</sup> 1.8 1.6  | 16 640<br>24 130<br>34 660<br>15 290<br>66 360<br><b>7.3</b>                              |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9                                  | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P<br>11.6 P<br>0.6 P<br>3.3 P<br>4.8 P<br>9.2 P                       | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P<br>11.9 P<br>0.6 P<br>3.3 P<br>5.2 P<br>9.6 P                 | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P<br>12.1 P<br>1.1 P<br>3.4 P<br>5.3 P<br>10.3 P                |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major  | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>tal <sup>4</sup> 6.5 <sup>2</sup> 1.8 1.6 1.4 3.2  | 16 640<br>24 130<br>34 660<br>15 290<br>66 360<br>7.3  - 0.6 1.4 2.1 4.3                  |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>-<br>0.8<br>2.8<br>3.7<br>7.2            | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>-<br>1.1<br>3.2<br>4.1<br>7.6 | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3   | 13 240 P<br>20 260 P<br>27 250 P<br>15 060 P<br>59 770 P<br>11.6 P<br>0.6 P<br>3.3 P<br>4.8 P                                | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P<br>11.9 P<br>0.6 P<br>3.3 P<br>5.2 P                          | 12 640 P<br>19 160 P<br>26 140 P<br>15 000 P<br>60 950 P<br>12.1 P<br>1.1 P<br>3.4 P<br>5.3 P                          |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>tal <sup>4</sup> 6.5 <sup>2</sup> 1.8  1.6  1.4  3.2  7.7  9.9                           | 16 640<br>24 130<br>34 660<br>15 290<br>66 360<br>7.3  - 0.6 1.4 2.1 4.3 9.5 13.9         |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4<br>18.4        | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P 17.7 P                                  | 12 970 P 19 570 P 26 850 P 15 200 P 58 180 P  11.9 P  0.6 P 3.3 P 5.2 P 9.6 P 15.2 P 17.5 P                            | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P  1.1 P 3.4 P 5.3 P 10.3 P 15.2 P 17.3 P                           |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below  Other Ranks  | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>tal <sup>4</sup> 6.5 <sup>2</sup> 1.8 1.6 1.4 3.2 7.7                                    | 16 640<br>24 130<br>34 660<br>15 290<br>66 360<br>7.3  - 0.6 1.4 2.1 4.3 9.5              |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>- 0.8<br>2.8<br>3.7<br>7.2<br>13.5       | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4                | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P   | 12 970 P<br>19 570 P<br>26 850 P<br>15 200 P<br>58 180 P<br>11.9 P<br>0.6 P<br>3.3 P<br>5.2 P<br>9.6 P<br>15.2 P       | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P  1.1 P 3.4 P 5.3 P 10.3 P 15.2 P                                  |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below  Other Ranks by rank:   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>otal <sup>4</sup> 6.5 <sup>2</sup> 1.8  1.6  1.4  3.2  7.7  9.9                          | 16 640 24 130 34 660 15 290 66 360  7.3  - 0.6 1.4 2.1 4.3 9.5 13.9                       |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>0.8<br>2.8<br>3.7<br>7.2<br>13.5<br>17.9 | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4<br>18.4        | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P 17.7 P  8.8 P                           | 12 970 P 19 570 P 26 850 P 15 200 P 58 180 P  11.9 P  0.6 P 3.3 P 5.2 P 9.6 P 15.2 P 17.5 P  8.9 P                     | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P  1.1 P 3.4 P 5.3 P 10.3 P 15.2 P 17.3 P                           |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below  Other Ranks by rank: Warrant Officer   | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>otal <sup>4</sup> 6.5 <sup>2</sup> 1.8  1.6  1.4  3.2  7.7  9.9  5.6                     | 16 640 24 130 34 660 15 290 66 360  7.3  - 0.6 1.4 2.1 4.3 9.5 13.9  7.0 2.0              |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4<br>18.4        | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P 17.7 P  8.8 P                           | 12 970 P 19 570 P 26 850 P 15 200 P 58 180 P  11.9 P  0.6 P 3.3 P 5.2 P 9.6 P 15.2 P 17.5 P  8.9 P                     | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P  1.1 P 3.4 P 5.3 P 10.3 P 15.2 P 17.3 P  8.9 P                    |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below  Other Ranks by rank: Warrant Officer Staff Sergeant                                | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>btal <sup>4</sup> 6.5 <sup>2</sup> 1.8  1.6  1.4  3.2  7.7  9.9  5.6  1.2  1.6           | 16 640 24 130 34 660 15 290 66 360  7.3  - 0.6 1.4 2.1 4.3 9.5 13.9  7.0  2.0 2.2         |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4<br>18.4<br>8.7 | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P 17.7 P  8.8 P  3.8 P 4.1 P              | 12 970 P 19 570 P 26 850 P 15 200 P 58 180 P  11.9 P  0.6 P 3.3 P 5.2 P 9.6 P 15.2 P 17.5 P  8.9 P 4.5 P               | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P  1.1 P 3.4 P 5.3 P 10.3 P 15.2 P 17.3 P  8.9 P                    |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below  Other Ranks by rank: Warrant Officer Staff Sergeant Sergeant                       | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>btal <sup>4</sup> 6.5 <sup>2</sup> 1.8  1.6  1.4  3.2  7.7  9.9  5.6  1.2  1.6  3.9      | 16 640 24 130 34 660 15 290 66 360  7.3  - 0.6 1.4 2.1 4.3 9.5 13.9  7.0  2.0 2.2 4.6     |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4<br>18.4<br>8.7 | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P 17.7 P  8.8 P  3.8 P 4.1 P 7.7 P        | 12 970 P 19 570 P 26 850 P 15 200 P 58 180 P  11.9 P  0.6 P 3.3 P 5.2 P 9.6 P 15.2 P 17.5 P  8.9 P 4.5 P 8.1 P         | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P  1.1 P 3.4 P 5.3 P 10.3 P 15.2 P 17.3 P  8.9 P  4.0 P 4.9 P 8.7 P |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below  Other Ranks by rank: Warrant Officer Staff Sergeant Sergeant Corporal <sup>3</sup> | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>btal <sup>4</sup> 6.5 <sup>2</sup> 1.8  1.6  1.4  3.2  7.7  9.9  5.6  1.2  1.6  3.9  5.3 | 16 640 24 130 34 660 15 290 66 360  7.3  - 0.6 1.4 2.1 4.3 9.5 13.9  7.0  2.0 2.2 4.6 6.4 |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4<br>18.4<br>8.7 | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P 17.7 P  8.8 P  3.8 P 4.1 P 7.7 P 11.1 P | 12 970 P 19 570 P 26 850 P 15 200 P 58 180 P  11.9 P  0.6 P 3.3 P 5.2 P 9.6 P 15.2 P 17.5 P  8.9 P  4.5 P 8.1 P 11.4 P | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P  1.1 P 3.4 P 5.3 P 10.3 P 15.2 P 17.3 P  4.0 P 4.9 P 8.7 P 11.7 P |
| Staff Sergeant Sergeant Corporal <sup>3</sup> Lance Corporal <sup>3</sup> Private (including juniors)  Females as a percentage of to Officers by rank: Major General and above Brigadier Colonel Lieutenant Colonel Major Captain Lieutenant and below  Other Ranks by rank: Warrant Officer Staff Sergeant Sergeant                       | 22 390<br>34 050<br>53 000<br>22 550<br>104 800<br>btal <sup>4</sup> 6.5 <sup>2</sup> 1.8  1.6  1.4  3.2  7.7  9.9  5.6  1.2  1.6  3.9      | 16 640 24 130 34 660 15 290 66 360  7.3  - 0.6 1.4 2.1 4.3 9.5 13.9  7.0  2.0 2.2 4.6     |          | 14 770<br>21 670<br>29 260<br>15 260<br>69 040<br>10.5<br>   | 13 910<br>21 410<br>29 150<br>14 890<br>64 940<br>10.9<br>                              | 13 520<br>20 950<br>28 340<br>14 790<br>62 260<br>11.3<br>-<br>0.9<br>3.4<br>4.5<br>8.3<br>14.4<br>18.4<br>8.7 | 13 240 P 20 260 P 27 250 P 15 060 P 59 770 P  11.6 P  0.6 P 3.3 P 4.8 P 9.2 P 14.8 P 17.7 P  8.8 P  3.8 P 4.1 P 7.7 P        | 12 970 P 19 570 P 26 850 P 15 200 P 58 180 P  11.9 P  0.6 P 3.3 P 5.2 P 9.6 P 15.2 P 17.5 P  8.9 P 4.5 P 8.1 P         | 12 640 P 19 160 P 26 140 P 15 000 P 60 950 P  12.1 P 1.1 P 3.4 P 5.3 P 10.3 P 15.2 P 17.3 P  8.9 P  4.0 P 4.9 P 8.7 P  |

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

- 1. Figures are for paid rank and include equivalent ranks in the Naval Service and RAF. See Table 2.25.
- 2. Includes 260 female Naval Officers of unknown rank.
- 3. Royal Marines with a substantive rank of Marine but acting as Corporal are presented as Lance Corporal from 1 April 2003 onwards. Before this point they are presented as Corporal.
- 4. Percentages are calculated from unrounded data.

Figures fewer than 100 have been left unrounded so as not to obscure the data.

Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics from 1 April 2007 onwards are provisional and subject to review.

# **UK ARMED FORCES**

Table 2.12 Strength of UK Regular Forces by Service and sex, at 1 April each year

|                                    | 1990    | 1997    | 2004    | 2005    | 2006    | 2007                 | 2008                 | 2009                 |
|------------------------------------|---------|---------|---------|---------|---------|----------------------|----------------------|----------------------|
| Females: total                     | 17 470  | 14 830  | 18 390  | 18 160  | 17 870  | 17 640 <sup>p</sup>  | 17 620 <sup>p</sup>  | 17 850 <sup>p</sup>  |
| Naval Service                      | 3 660   | 3 250   | 3 730   | 3 690   | 3 670   | 3 650                | 3 680 <sup>p</sup>   | 3 660 <sup>p</sup>   |
| Army                               | 7 050   | 6 680   | 8 420   | 8 210   | 8 180   | 8 180 <sup>p</sup>   | 8 240 <sup>p</sup>   | 8 320 <sup>p</sup>   |
| RAF                                | 6 760   | 4 900   | 6 240   | 6 260   | 6 020   | 5 810                | 5 710 <sup>p</sup>   | 5 870 <sup>p</sup>   |
| Officers                           | 2 780   | 2 380   | 3 520   | 3 600   | 3 680   | 3 720 <sup>p</sup>   | 3 760 <sup>p</sup>   | 3 830 <sup>p</sup>   |
| Naval Service                      | 420     | 440     | 640     | 660     | 680     | 680                  | 700 <sup>p</sup>     | 720 <sup>p</sup>     |
| Army                               | 1 230   | 1 060   | 1 520   | 1 550   | 1 590   | 1 630 <sup>p</sup>   | 1 640 <sup>p</sup>   | 1 620 <sup>p</sup>   |
| RAF                                | 1 140   | 880     | 1 360   | 1 390   | 1 410   | 1 410                | 1 420 <sup>p</sup>   | 1 490 <sup>p</sup>   |
| Other Ranks                        | 14 690  | 12 450  | 14 870  | 14 560  | 14 190  | 13 920 <sup>p</sup>  | 13 860 <sup>p</sup>  | 14 020 <sup>p</sup>  |
| Naval Service                      | 3 250   | 2 810   | 3 090   | 3 030   | 3 000   | 2 970                | 2 980 <sup>p</sup>   | 2 950 <sup>p</sup>   |
| Army                               | 5 820   | 5 620   | 6 890   | 6 660   | 6 590   | 6 550 <sup>p</sup>   | 6 600 <sup>p</sup>   | 6 700 <sup>p</sup>   |
| RAF                                | 5 620   | 4 020   | 4 880   | 4 870   | 4 600   | 4 400                | 4 290 <sup>p</sup>   | 4 380 <sup>p</sup>   |
| Males: total                       | 288 280 | 195 990 | 188 630 | 182 940 | 177 980 | 172 760 <sup>p</sup> | 169 430 <sup>p</sup> | 170 520 <sup>p</sup> |
| Naval Service                      | 59 590  | 41 900  | 37 150  | 36 250  | 35 720  | 35 210               | 34 900 <sup>p</sup>  | 34 680 <sup>p</sup>  |
| Army                               | 145 760 | 102 120 | 104 330 | 101 080 | 99 550  | 97 990 <sup>p</sup>  | 96 860 <sup>p</sup>  | 98 140 <sup>p</sup>  |
| RAF                                | 82 920  | 51 970  | 47 150  | 45 610  | 42 710  | 39 560               | 37 680 <sup>p</sup>  | 37 700 <sup>p</sup>  |
| Officers                           | 40 080  | 30 300  | 29 920  | 29 410  | 29 020  | 28 380 <sup>p</sup>  | 27 950 <sup>p</sup>  | 27 860 <sup>p</sup>  |
| Naval Service                      | 9 730   | 7 480   | 7 130   | 7 070   | 6 980   | 6 900                | 6 780 <sup>p</sup>   | 6 700 <sup>p</sup>   |
| Army                               | 16 210  | 12 660  | 13 190  | 13 110  | 13 140  | 13 000 <sup>p</sup>  | 12 920 <sup>p</sup>  | 12 880 <sup>p</sup>  |
| RAF                                | 14 140  | 10 160  | 9 600   | 9 230   | 8 900   | 8 480                | 8 250 <sup>p</sup>   | 8 280 <sup>p</sup>   |
| Other Ranks                        | 248 210 | 165 690 | 158 700 | 153 530 | 148 960 | 144 380 <sup>p</sup> | 141 480 <sup>p</sup> | 142 660 <sup>p</sup> |
| Naval Service                      | 49 860  | 34 420  | 30 020  | 29 180  | 28 740  | 28 310               | 28 110 <sup>p</sup>  | 27 980 <sup>p</sup>  |
| Army                               | 129 560 | 89 460  | 91 140  | 87 970  | 86 410  | 84 980 <sup>p</sup>  | 83 940 <sup>p</sup>  | 85 260 <sup>p</sup>  |
| RAF                                | 68 790  | 41 810  | 37 540  | 36 380  | 33 810  | 31 080               | 29 430 <sup>p</sup>  | 29 420 <sup>p</sup>  |
| Females as a percentage of total 1 | 5.7     | 7.0     | 8.9     | 9.0     | 9.1     | 9.3 <sup>p</sup>     | 9.4 <sup>p</sup>     | 9.5 <sup>p</sup>     |
| Naval Service                      | 5.8     | 7.2     | 9.1     | 9.2     | 9.3     | 9.4                  | 9.5 <sup>p</sup>     | 9.6 <sup>p</sup>     |
| Army                               | 4.6     | 6.1     | 7.5     | 7.5     | 7.6     | 7.7 <sup>p</sup>     | 7.8 <sup>p</sup>     | 7.8 <sup>p</sup>     |
| RAF                                | 7.5     | 8.6     | 11.7    | 12.1    | 12.3    | 12.8                 | 13.2 <sup>p</sup>    | 13.5 <sup>p</sup>    |
| Officers                           | 6.5     | 7.3     | 10.5    | 10.9    | 11.3    | 11.6 <sup>p</sup>    | 11.9 <sup>p</sup>    | 12.1 <sup>p</sup>    |
| Naval Service                      | 4.1     | 5.5     | 8.2     | 8.6     | 8.8     | 9.0                  | 9.4 <sup>p</sup>     | 9.7 <sup>p</sup>     |
| Army                               | 7.1     | 7.7     | 10.4    | 10.6    | 10.8    | 11.1 <sup>p</sup>    | 11.3 <sup>p</sup>    | 11.2 <sup>p</sup>    |
| RAF                                | 7.4     | 8.0     | 12.4    | 13.1    | 13.7    | 14.3                 | 14.7 <sup>p</sup>    | 15.2 <sup>p</sup>    |
| Other Ranks                        | 5.6     | 7.0     | 8.6     | 8.7     | 8.7     | 8.8 <sup>p</sup>     | 8.9 <sup>p</sup>     | 8.9 <sup>p</sup>     |
| Naval Service                      | 6.1     | 7.6     | 9.3     | 9.4     | 9.4     | 9.5                  | 9.6 <sup>p</sup>     | 9.5 <sup>p</sup>     |
| Army                               | 4.3     | 5.9     | 7.0     | 7.0     | 7.1     | 7.2 <sup>p</sup>     | 7.3 <sup>p</sup>     | 7.3 <sup>p</sup>     |
| RAF                                | 7.6     | 8.8     | 11.5    | 11.8    | 12.0    | 12.4                 | 12.7 <sup>p</sup>    | 13.0 <sup>p</sup>    |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

<sup>1.</sup> Percentages are calculated from unrounded data.

## **UK ARMED FORCES**

Table 2.13 Strength of UK Regular Forces by Service and religion at 1 April each year

|                                  | 200                  | 07                      | 2                    | 800                     | 20                   | 109                     |
|----------------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|
|                                  | Number               | Percentage <sup>1</sup> | Number               | Percentage <sup>1</sup> | Number               | Percentage <sup>1</sup> |
| All Services                     | 190 400 <sup>p</sup> |                         | 187 060 <sup>p</sup> |                         | 188 370 <sup>p</sup> |                         |
| Buddhist                         | 320 <sup>p</sup>     | 0.2 <sup>p</sup>        | 350 <sup>p</sup>     | 0.2 <sup>p</sup>        | 380 <sup>p</sup>     | 0.2 <sup>p</sup>        |
| Christian                        | 168 930 <sup>p</sup> | 89.7 <sup>p</sup>       | 161 070 <sup>p</sup> | 88.5 <sup>p</sup>       | 161 030 <sup>p</sup> | 87.1 <sup>p</sup>       |
| Christian Tradition <sup>2</sup> | 190 <sup>p</sup>     | 0.1 <sup>p</sup>        | 210 <sup>p</sup>     | 0.1 <sup>p</sup>        | 220 <sup>p</sup>     | 0.1 <sup>p</sup>        |
| Hindu                            | 300 <sup>p</sup>     | 0.2 <sup>p</sup>        | 350 <sup>p</sup>     | 0.2 <sup>p</sup>        | 540 <sup>p</sup>     | 0.3 <sup>p</sup>        |
| Jewish                           | 70 <sup>p</sup>      | _ p                     | 70 <sup>p</sup>      | _ p                     | 70 <sup>p</sup>      | _ P                     |
| Muslim                           | 360 <sup>p</sup>     | 0.2 <sup>p</sup>        | 390 <sup>p</sup>     | 0.2 <sup>p</sup>        | 500 <sup>p</sup>     | 0.3 <sup>p</sup>        |
| Sikh                             | 90 <sup>p</sup>      | _ P                     | 90 <sup>p</sup>      | 0.1 P                   | 110 <sup>p</sup>     | 0.1 P                   |
| Other Religions <sup>3</sup>     | 190 <sup>p</sup>     | 0.1 <sup>p</sup>        | 460 <sup>p</sup>     | 0.3 <sup>p</sup>        | 630 <sup>p</sup>     | 0.3 <sup>p</sup>        |
| No Religion                      | 17 980 <sup>p</sup>  | 9.5 <sup>p</sup>        | 19 110 <sup>p</sup>  | 10.5 <sup>p</sup>       | 21 470 <sup>p</sup>  | 11.6 P                  |
| Unknown⁴                         | 1 970 <sup>p</sup>   | *                       | 4 960 <sup>p</sup>   | *                       | 3 400 <sup>p</sup>   | *                       |
| Naval Service                    | 38 860               |                         | 38 570 <sup>p</sup>  |                         | 38 340 <sup>p</sup>  |                         |
| Buddhist                         | 30                   | 0.1                     | 40 <sup>p</sup>      | 0.1 <sup>p</sup>        | 40 <sup>p</sup>      | 0.1 <sup>p</sup>        |
| Christian                        | 33 120               | 86.4                    | 32 430 <sup>p</sup>  | 85.1 <sup>p</sup>       | 31 270 <sup>p</sup>  | 83.5 <sup>p</sup>       |
| Christian Tradition <sup>2</sup> | 40                   | 0.1                     | 40 <sup>p</sup>      | 0.1 <sup>p</sup>        | 50 <sup>p</sup>      | 0.1 P                   |
| Hindu                            | 20                   | -                       | 20 <sup>p</sup>      | 0.1 <sup>p</sup>        | 20 <sup>p</sup>      | 0.1 <sup>p</sup>        |
| Jewish                           | 10                   | -                       | 10 <sup>p</sup>      | _ p                     | 10 <sup>p</sup>      | _ p                     |
| Muslim                           | 30                   | 0.1                     | 40 <sup>p</sup>      | 0.1 <sup>p</sup>        | 40 <sup>p</sup>      | 0.1 <sup>p</sup>        |
| Sikh                             | 10                   | -                       | 10 <sup>p</sup>      | _ p                     | 10 <sup>p</sup>      | _ p                     |
| Other Religions <sup>3</sup>     | 70                   | 0.2                     | 90 <sup>p</sup>      | 0.2 <sup>p</sup>        | 120 <sup>p</sup>     | 0.3 <sup>p</sup>        |
| No Religion                      | 5 010                | 13.1                    | 5 420 <sup>p</sup>   | 14.2 <sup>p</sup>       | 5 900 <sup>p</sup>   | 15.7 <sup>p</sup>       |
| Unknown⁴                         | 510                  | *                       | 470 <sup>p</sup>     | *                       | 880 <sup>p</sup>     | *                       |
| Army                             | 106 170 <sup>p</sup> |                         | 105 090 <sup>p</sup> |                         | 106 460 <sup>p</sup> |                         |
| Buddhist                         | 260 <sup>p</sup>     | 0.2 <sup>p</sup>        | 280 <sup>p</sup>     | 0.3 <sup>p</sup>        | 310 <sup>p</sup>     | 0.3 <sup>p</sup>        |
| Christian                        | 96 410 <sup>p</sup>  | 91.3 <sup>p</sup>       | 92 040 <sup>p</sup>  | 90.1 <sup>p</sup>       | 93 880 <sup>p</sup>  | 88.8 <sup>p</sup>       |
| Christian Tradition <sup>2</sup> | 100 <sup>p</sup>     | 0.1 <sup>p</sup>        | 120 <sup>p</sup>     | 0.1 <sup>p</sup>        | 130 <sup>p</sup>     | 0.1 P                   |
| Hindu                            | 250 <sup>p</sup>     | 0.2 <sup>p</sup>        | 300 <sup>p</sup>     | 0.3 <sup>p</sup>        | 480 <sup>p</sup>     | 0.5 <sup>p</sup>        |
| Jewish                           | 40 <sup>p</sup>      | _ P                     | 40 <sup>p</sup>      | _ P                     | 50 <sup>p</sup>      | _ P                     |
| Muslim                           | 270 <sup>p</sup>     | 0.3 <sup>p</sup>        | 300 <sup>p</sup>     | 0.3 <sup>p</sup>        | 410 <sup>p</sup>     | 0.4 <sup>p</sup>        |
| Sikh                             | 50 <sup>p</sup>      | _ p                     | 60 <sup>p</sup>      | 0.1 P                   | 80 <sup>p</sup>      | 0.1 P                   |
| Other Religions <sup>3</sup>     | 40 <sup>p</sup>      | _ p                     | 270 <sup>p</sup>     | 0.3 <sup>p</sup>        | 400 <sup>p</sup>     | 0.4 <sup>p</sup>        |
| No Religion                      | 8 160 <sup>p</sup>   | 7.7 <sup>p</sup>        | 8 690 <sup>p</sup>   | 8.5 <sup>p</sup>        | 9 940 <sup>p</sup>   | 9.4 <sup>p</sup>        |
| Unknown⁴                         | 580 <sup>p</sup>     | *                       | 2 990 <sup>p</sup>   | *                       | 800 <sup>p</sup>     | *                       |
| Royal Air Force                  | 45 370               |                         | 43 390 <sup>p</sup>  |                         | 43 570 <sup>p</sup>  |                         |
| Buddhist                         | 30                   | 0.1                     | 30 <sup>p</sup>      | 0.1 <sup>p</sup>        | 30 <sup>p</sup>      | 0.1 <sup>p</sup>        |
| Christian .,                     | 39 390               | 88.5                    | 36 600 <sup>p</sup>  | 87.4 <sup>p</sup>       | 35 890 <sup>p</sup>  | 85.8 <sup>p</sup>       |
| Christian Tradition <sup>2</sup> | 50                   | 0.1                     | 50 <sup>p</sup>      | 0.1 P                   | 50 <sup>p</sup>      | 0.1 P                   |
| Hindu                            | 40                   | 0.1                     | 30 <sup>p</sup>      | 0.1 P                   | 30 <sup>p</sup>      | 0.1 <sup>p</sup>        |
| Jewish                           | 20                   | -                       | 20 <sup>p</sup>      | _ p                     | 20 <sup>p</sup>      | _ P                     |
| Muslim                           | 50                   | 0.1                     | 50 <sup>p</sup>      | 0.1 P                   | 50 <sup>p</sup>      | 0.1 P                   |
| Sikh                             | 20                   | 0.1                     | 20 <sup>p</sup>      | 0.1 P                   | 30 <sup>p</sup>      | 0.1 P                   |
| Other Religions <sup>3</sup>     | 80                   | 0.2                     | 100 <sup>p</sup>     | 0.2 <sup>p</sup>        | 120 <sup>p</sup>     | 0.3 <sup>p</sup>        |
| No Religion                      | 4 810                | 10.8                    | 4 990 <sup>p</sup>   | 11.9 <sup>p</sup>       | 5 640 <sup>p</sup>   | 13.5 <sup>p</sup>       |
| Unknown <sup>4</sup>             | 880                  | *                       | 1 490 <sup>p</sup>   | *                       | 1 720 <sup>p</sup>   | *                       |

Source: DASA (Quad-Service)

Religion data for all three Services is only avaliable since April 2007 following the introduction of the Joint Personnel Administration System.

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

- 1. Percentages are calculated from unrounded data and are based on those with known religion only.
- 2. Christian Tradition includes Christian Scientist, Church of Jesus Christ Of Latter-Day Saints (Mormon), Jehovah's Witness and Unitarian religions among others.
- 3. Other Religions includes Druid, Pagan, Rastafarian, Spiritualist, Zoroastrian (Parsee), Wicca and Baha'l among others.
- 4. Includes those with an unrecorded religion and those who chose not to declare.

## **UK ARMED FORCES**

Table 2.14 Strength of the Trained UK Regular Forces by Service and nationality at 1 April each year

|  | 200                    | )7                      | 2                    | 008                      | 2                    | 009                      |
|--|------------------------|-------------------------|----------------------|--------------------------|----------------------|--------------------------|
|  | Number F               | Percentage <sup>1</sup> | Number               | Percentage <sup>1</sup>  | Number               | Percentage <sup>1</sup>  |
| All Services                                     | 172 910 <sup>r p</sup> |                         | 168 620 <sup>p</sup> |                          | 168 240 <sup>p</sup> |                          |
| υκ   | 165 790 <sup>p</sup>   | 96.1 <sup>p</sup>       | 161 040 <sup>p</sup> | 95.9 <sup>p</sup>        | 159 380 <sup>p</sup> | 95.4 <sup>p</sup>        |
| Non-UK <sup>2</sup>                              | 6 810 <sup>p</sup>     | 3.9 <sup>p</sup>        | 6 940 <sup>p</sup>   | <b>4.1</b> <sup>p</sup>  | 7 670 <sup>p</sup>   | 4.6 <sup>p</sup>         |
| Irish <sup>3</sup> and Commonwealth <sup>4</sup> | 6 760 <sup>p</sup>     | 3.9 <sup>p</sup>        | 6 850 <sup>p</sup>   | 4.1 <sup>p</sup>         | 7 350 <sup>p</sup>   | 4.4 <sup>p</sup>         |
| Nepalese   | 30 <sup>p</sup>        | _ P                     | 60 <sup>p</sup>      | _ P                      | 290 <sup>p</sup>     | 0.2 <sup>p</sup>         |
| Other Foreign                                    | 20 <sup>p</sup>        | <b>-</b> P              | 30 <sup>p</sup>      | _ P                      | 30 <sup>p</sup>      | _ P                      |
| Unknown <sup>5</sup>                             | 310 <sup>p</sup>       | *                       | 640 <sup>p</sup>     | *                        | 1 190 <sup>p</sup>   | *                        |
| Naval Service                                    | 34 340                 |                         | 34 530 <sup>p</sup>  |                          | 34 400 <sup>p</sup>  |                          |
| UK   | 33 620                 | 98.6                    | 33 750 <sup>p</sup>  | 98.3 <sup>p</sup>        | 33 580 <sup>p</sup>  | 98.1 <sup>p</sup>        |
| Non-UK <sup>2</sup>                              | 490                    | 1.4                     | 580 <sup>p</sup>     | 1.7 <sup>p</sup>         | 660 <sup>p</sup>     | 1.9 <sup>p</sup>         |
| Irish <sup>3</sup> and Commonwealth <sup>4</sup> | 480                    | 1.4                     | 570 <sup>p</sup>     | 1.7 <sup>p</sup>         | 650 <sup>p</sup>     | 1.9 <sup>p</sup>         |
| Nepalese   | -                      | -                       | _ P                  | _ P                      | _ p                  | _ p                      |
| Other Foreign                                    | 10                     | -                       | 10 <sup>p</sup>      | _ P                      | _ p                  | - P                      |
| Unknown <sup>5</sup>                             | 230                    | *                       | 200 <sup>p</sup>     | *                        | 160 <sup>p</sup>     | *                        |
| Army   | 95 360 <sup>p</sup>    |                         | 93 830 <sup>p</sup>  |                          | 94 590 <sup>p</sup>  |                          |
| ик   | 89 110 <sup>p</sup>    | 93.4 <sup>p</sup>       | 87 270 <sup>p</sup>  | 93.3 <sup>p</sup>        | 86 770 <sup>p</sup>  | <b>92.6</b> <sup>p</sup> |
| Non-UK <sup>2</sup>                              | 6 250 <sup>p</sup>     | 6.6 <sup>p</sup>        | 6 280 <sup>p</sup>   | <b>6.7</b> <sup>p</sup>  | 6 910 <sup>p</sup>   | <b>7.4</b> <sup>p</sup>  |
| Irish <sup>3</sup> and Commonwealth <sup>4</sup> | 6 210 <sup>p</sup>     | 6.5 <sup>p</sup>        | 6 210 <sup>p</sup>   | 6.6 <sup>p</sup>         | 6 600 <sup>p</sup>   | 7.0 <sup>p</sup>         |
| Nepalese   | 30 <sup>p</sup>        | - p                     | 60 <sup>p</sup>      | 0.1 <sup>p</sup>         | 290 <sup>p</sup>     | 0.3 <sup>p</sup>         |
| Other Foreign                                    | 10 <sup>p</sup>        | - p                     | 20 <sup>p</sup>      | _ P                      | 20 <sup>p</sup>      | _ P                      |
| Unknown⁵   | - p                    | *                       | 270 <sup>p</sup>     | *                        | 900 <sup>p</sup>     | *                        |
| Royal Air Force                                  | 43 210                 |                         | 40 260 <sup>p</sup>  |                          | 39 250 <sup>p</sup>  |                          |
| υκ   | 43 060                 | 99.9                    | 40 020 <sup>p</sup>  | <b>99.8</b> <sup>p</sup> | 39 030 <sup>p</sup>  | 99.7 <sup>p</sup>        |
| Non-UK <sup>2</sup>                              | 60                     | 0.1                     | 70 <sup>p</sup>      | 0.2 <sup>p</sup>         | 100 <sup>p</sup>     | 0.3 <sup>p</sup>         |
| Irish <sup>3</sup> and Commonwealth <sup>4</sup> | 60                     | 0.1                     | 70 <sup>p</sup>      | 0.2 <sup>p</sup>         | 100 <sup>p</sup>     | 0.3 <sup>p</sup>         |
| Nepalese   | -                      | -                       | - P                  | _ P                      | - P                  | _ p                      |
| Other Foreign                                    | -                      | -                       | _ p                  | _ P                      | _ p                  | _ P                      |
| Unknown <sup>5</sup>                             | 80                     | *                       | 170 <sup>p</sup>     | *                        | 120 <sup>p</sup>     | *                        |

Source: DASA (Quad-Service)

Nationality data for all three Services is only available from 1 April 2007 due to the introduction of the Joint Personnel Administration System.

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

- 1. Percentages are calculated from unrounded data and are based on those with known nationality only.
- 2. Non-UK groupings have been chosen to reflect the different recruitment policies. See the 'Changes to Tables 2009' section of the Chapter 2 Introduction for more details.
- 3. Citizens of the Republic of Ireland.
- 4. Includes Zimbabwean and Fijian citizens, who continue to retain Commonwealth status under the British Nationality Act 1981.
- 5. Includes those with an unrecorded nationality.

#### **UK ARMED FORCES**

# Table **2.15** Strength of the Reserve Forces<sup>1</sup> at 1 April each year

#### **Data Quality Notes**

#### Regular Reserve

Data on Naval Service Regular Reservists at 1 April 2006, 2007 and 2009, and Army Regular Reservists and Royal Air Force Individuals Liable to Recall at 1 April 2008 and 2009 are not presented in Table 2.15 (Strength of the Reserve Forces at 1 April each year). Tri-Service Regular Reserve data were not migrated across from legacy systems onto the Joint Personnel Administration (JPA) system, and any data subsequent to its introduction have been sourced from the single Services where available. The absence of Naval Service Regular Reserve data in 2006 and 2007 was caused by the disestablishment of the secretariat responsible for the compilation of Naval Service Reserve data. In 2008, data were compiled by a reorganised secretariat, however concerns over the quality of the source data has prohibited publication of the 2009 Naval Service Regular Reserve data while further validation is carried out.

#### Volunteer Reserve

Volunteer Reserve data appear on the JPA system, however there are known issues with the quality of the data. Naval Service Volunteer Reserve data at 1 April 2008 and 1 April 2009 were therefore sourced from the Naval Service. Army and Royal Air Force Volunteer Reserve data for 2008 and 2009 were sourced from JPA, however validation is ongoing and as such the figures presented here are provisional.

|                                  |       |     |       |       |       |       |                   |                   | mousanus          |
|----------------------------------|-------|-----|-------|-------|-------|-------|-------------------|-------------------|-------------------|
|                                  | 1990  |     | 1997  | 2004  | 2005  | 2006  | 2007 <sup>2</sup> | 2008 <sup>3</sup> | 2009              |
| Total Reserve                    | 341.4 | Ш   | 322.1 | 244.4 | 233.6 |       |                   |                   |                   |
| Regular reserve                  | 250.8 |     | 259.4 | 201.0 | 191.3 |       |                   |                   |                   |
| Naval Service                    | 27.2  |     | 24.1  | 22.8  | 22.2  |       |                   | 19.6              |                   |
| Royal Fleet Reserve <sup>4</sup> | 13.6  |     | 10.0  | 10.7  | 10.5  |       |                   | 8.0               |                   |
| of which mobilised               | -     |     | -     | -     | -     |       | ••                | -                 | - p               |
| Individuals liable to recall     | 13.6  |     | 14.1  | 12.0  | 11.7  |       |                   | 11.6              |                   |
| Army⁵                            | 183.5 |     | 190.1 | 141.8 | 134.2 | 127.6 | 121.8             |                   |                   |
| Army Reserve                     | 65.8  |     | 41.2  | 31.1  | 31.4  | 32.1  | 33.8              |                   |                   |
| of which mobilised               |       |     |       | 0.1   | 0.2   | 0.3   | 0.1               | - P               | _ p               |
| Individuals liable to recall     | 117.7 |     | 148.9 | 110.7 | 102.8 | 95.5  | 88.1              |                   |                   |
| Royal Air Force                  | 40.1  |     | 45.3  | 36.4  | 35.0  | 34.4  | 33.4 <sup>p</sup> |                   |                   |
| Royal Air Force Reserve          | 10.1  |     | 16.2  | 9.3   | 8.2   | 7.8   | 7.3 <sup>p</sup>  | 6.1 <sup>p</sup>  | 5.6 <sup>p</sup>  |
| of which mobilised               |       |     |       | -     | -     | -     | _ p               | 0.1 <sup>p</sup>  | _ p               |
| Individuals liable to recall     | 30.1  |     | 29.0  | 27.1  | 26.7  | 26.6  | 26.0 <sup>p</sup> |                   |                   |
| Volunteer reserve                | 90.6  | III | 62.6  | 43.4  | 42.3  |       | 41.0 <sup>p</sup> | 39.2 <sup>p</sup> | 39.8 <sup>p</sup> |
| Naval Service <sup>5</sup>       | 7.0   |     | 3.6   | 3.8   | 3.6   |       | 3.0               | 2.9               | 3.0               |
| of which mobilised               | -     |     | -     | 0.1   | -     |       | 0.1               | 0.2               | 0.2               |
| Army <sup>6,7,8</sup>            | 81.9  |     | 57.7  | 38.1  | 37.3  | 38.5  | 36.8              | 35.0 <sup>p</sup> | 35.4 <sup>p</sup> |
| of which mobilised               | -     |     | 0.1   | 2.9   | 1.5   | 1.1   | 1.0               | 1.4 <sup>p</sup>  | 1.4 <sup>p</sup>  |
| Royal Air Force <sup>9</sup>     | 1.7   |     | 1.4   | 1.4   | 1.4   | 1.4   | 1.3 <sup>p</sup>  | 1.3 <sup>p</sup>  | 1.4 <sup>p</sup>  |
| of which mobilised               | -     |     | -     | -     | -     | 0.1   | 0.2 <sup>p</sup>  | 0.1 P             | 0.2 <sup>p</sup>  |

Sources: DASA (Quad-Service), single Services

- 1. Figures exclude Full Time Reserve Service personnel.
- 2. Army Volunteer Reserve data at 1 April 2007 are not available. Data are as at 1 March 2007.
- 3. Army Volunteer Reserve data at 1 April 2008 are not available. Data are as at 1 June 2008.
- 4. Comprises Royal Fleet Reserve Naval and Royal Fleet Reserve Marine.
- 5. Army Regular reserve data for 2008 and 2009 have not been compiled and so are not available.
- Includes the Ulster Defence Regiment prior to 1 July 1992, when it merged with the Royal Irish Rangers and became the Home Service element of the Royal Irish Regiment.
- 7. Between 1983 and 1993 includes the Home Service Force.
- 8. Includes Officer Training Corps and Non-Regular Permanent Staff.
- 9. Excludes University Air Squadron personnel.

# Table 2.16 Strength of the cadet forces at 1 April each year

Thousands

Thousands

|                                 | 1990  |   | 1997  | 2004  | 2005  | 2006 | 2007  | 2008  | 2009  |
|---------------------------------|-------|---|-------|-------|-------|------|-------|-------|-------|
| Total cadet forces <sup>1</sup> | 136.0 |   | 127.5 | 132.2 | 130.3 |      | 127.4 | 127.6 | 130.0 |
| Naval Service <sup>2</sup>      | 26.2  | П | 20.7  | 18.2  | 17.5  |      | 14.9  | 15.2  | 15.1  |
| Army                            | 65.7  |   | 65.1  | 71.3  | 71.6  | 71.9 | 72.2  | 73.0  | 75.1  |
| Royal Air Force                 | 44.2  |   | 41.8  | 42.7  | 41.1  | 39.5 | 40.3  | 39.4  | 39.8  |

Sources: DRFC, single Services

<sup>1.</sup> The figures for each service include both single service cadet forces and an element of the Combined Cadet Force. Figures exclude officers, training and administrative staff except for Naval Service figures before 1993 where separate figures are not available.

<sup>2.</sup> Prior to 1993 includes officers and training staff.

# **UK ARMED FORCES**

Table **2.17** Intake<sup>1</sup> to UK Regular Forces from civil life<sup>2</sup> by Service and sex

|                         | 1990/91 | 1997/98 | 2004/05 | 2005/06 | 2006/07             | 2007/08             | 2008/09             |
|-------------------------|---------|---------|---------|---------|---------------------|---------------------|---------------------|
| All Services            | 31 210  | 23 610  | 17 590  | 18 150  | 19 790 <sup>p</sup> | 21 330 <sup>p</sup> | 22 770 <sup>p</sup> |
| Officers                | 2 780   | 1 760   | 1 450   | 1 520   | 1 580 <sup>p</sup>  | 1 740 <sup>p</sup>  | 1 500 <sup>p</sup>  |
| Male                    |         | 1 380   | 1 150   | 1 230   | 1 280 <sup>p</sup>  | 1 440 <sup>p</sup>  | 1 250 <sup>p</sup>  |
| Female                  |         | 380     | 300     | 290     | 310 <sup>p</sup>    | 300 <sup>p</sup>    | 250 <sup>p</sup>    |
| Other Ranks             | 28 420  | 21 850  | 16 140  | 16 630  | 18 210 <sup>p</sup> | 19 590 <sup>p</sup> | 21 260 <sup>p</sup> |
| Male                    |         | 18 870  | 14 540  | 15 180  | 16 560 <sup>p</sup> | 17 790 <sup>p</sup> | 19 440 <sup>p</sup> |
| Female                  |         | 2 980   | 1 600   | 1 450   | 1 650 <sup>p</sup>  | 1 800 <sup>p</sup>  | 1 830 <sup>p</sup>  |
| Naval Service           | 6 910   | 4 600   | 3 690   | 3 940   | 3 770 <sup>p</sup>  | 3 860 <sup>p</sup>  | 4 000 <sup>p</sup>  |
| Officers                | 550     | 370     | 370     | 370     | 320 <sup>p</sup>    | 290 <sup>p</sup>    | 210 <sup>p</sup>    |
| of which: Royal Marines |         | 40      | 50      | 50      | 50 <sup>p</sup>     | 30 <sup>p</sup>     | 30 <sup>p</sup>     |
| Male                    |         | 300     | 300     | 320     | 280 <sup>p</sup>    | 240 <sup>p</sup>    | 180 <sup>p</sup>    |
| of which: Royal Marines |         | 40      | 50      | 50      | 50 <sup>p</sup>     | 30 <sup>p</sup>     | 30 <sup>p</sup>     |
| Female                  |         | 70      | 60      | 50      | 50 <sup>p</sup>     | 50 <sup>p</sup>     | 30 <sup>p</sup>     |
| of which: Royal Marines |         | -       | -       | -       | _ P                 | _ P                 | _ P                 |
| Other Ranks             | 6 360   | 4 230   | 3 320   | 3 570   | 3 450 <sup>p</sup>  | 3 580 <sup>p</sup>  | 3 800 <sup>p</sup>  |
| of which: Royal Marines |         | 980     | 1 030   | 1 190   | 1 080 <sup>p</sup>  | 1 080 <sup>p</sup>  | 1 210 <sup>p</sup>  |
| Male                    |         | 3 660   | 2 930   | 3 160   | 3 030 <sup>p</sup>  | 3 160 <sup>p</sup>  | 3 420 <sup>p</sup>  |
| of which: Royal Marines |         | 960     | 1 010   | 1 180   | 1 070 <sup>p</sup>  | 1 070 <sup>p</sup>  | 1 200 <sup>p</sup>  |
| Female                  |         | 560     | 390     | 410     | 420 <sup>p</sup>    | 420 <sup>p</sup>    | 380 <sup>p</sup>    |
| of which: Royal Marines |         | 10      | 20      | 10      | 10 <sup>p</sup>     | 10 <sup>p</sup>     | _ P                 |
| Army                    | 17 500  | 15 480  | 11 720  | 12 730  | 14 300 <sup>p</sup> | 14 540 <sup>p</sup> | 14 510 <sup>p</sup> |
| Officers                | 1 450   | 990     | 790     | 820     | 900 p               | 1 060 <sup>p</sup>  | 890 <sup>p</sup>    |
| Male                    | 1 430   | 780     | 640     | 680     | 720 <sup>p</sup>    | 890 P               | 760 P               |
| Female                  |         | 200     | 140     | 140     | 170 <sup>p</sup>    | 170 <sup>p</sup>    | 130 <sup>p</sup>    |
| Other Ranks             | 16 050  | 14 500  | 10 940  | 11 910  | 13 400 <sup>p</sup> | 13 480 <sup>p</sup> | 13 620 <sup>p</sup> |
| Male                    | 10000   | 12 660  | 10 160  | 11 060  | 12 440 <sup>p</sup> | 12 500 P            | 12 740 <sup>p</sup> |
| Female                  |         | 1 830   | 770     | 850     | 970 <sup>p</sup>    | 980 <sup>p</sup>    | 880 <sup>p</sup>    |
|                         |         |         |         |         |                     |                     |                     |
| Royal Air Force         | 6 800   | 3 530   | 2 180   | 1 480   | 1 720               | 2 930 <sup>p</sup>  | 4 260 <sup>p</sup>  |
| Officers                | 780     | 400     | 290     | 330     | 370                 | 390 <sup>p</sup>    | 410 <sup>p</sup>    |
| Male                    |         | 290     | 200     | 230     | 280                 | 300 <sup>p</sup>    | 320 <sup>p</sup>    |
| Female                  |         | 110     | 100     | 100     | 90                  | 80 <sup>p</sup>     | 90 <sup>p</sup>     |
| Other Ranks             | 6 010   | 3 130   | 1 880   | 1 150   | 1 360               | 2 540 <sup>p</sup>  | 3 840 <sup>p</sup>  |
| Male                    |         | 2 540   | 1 440   | 960     | 1 090               | 2 140 <sup>p</sup>  | 3 280 <sup>p</sup>  |
| Female                  |         | 590     | 440     | 190     | 270                 | 400 <sup>p</sup>    | 560 <sup>p</sup>    |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised

<sup>1.</sup> Figures show intake to UK Regular Forces including re-enlistments and rejoined reservists but excludes movements between services.

<sup>2.</sup> Includes trained entrants. Trained entrants are excluded from Tables 2.18 and 2.19.

# **UK ARMED FORCES**

Table 2.18 Intake to untrained strength of UK Regular Forces by Service and ethnic origin

| my continu   | • • • • • • • • • • • • • • • • • • •   |  |   |   |   |
|--|---|--|---|---|---|
| •  | 2004/05   | 2005/06  | 2006/07   | 2007/08   | 2008/09   |
| All Services   | 17 200  | 17 810   | 19 260 <sup>p</sup>   | 20 910 <sup>p</sup>   | 22 620 <sup>p</sup>   |
| Officers   | 1 510   | 1 600  | 1 640 <sup>p</sup>  | 1 910 <sup>p</sup>  | 1 950 <sup>p</sup>  |
| White  | 1 375   | 1 490  |   |   |   |
| Ethnic minorities  | 35  | 35   |   |   |   |
| Unknown <sup>1</sup>   | 95  | 75   |   |   |   |
| Other ranks  | 15 700  | 16 210   | 17 630 <sup>p</sup>   | 19 000 <sup>p</sup>   | 20 670 <sup>p</sup>   |
| White  | 13 940  | 14 650   |   |   | 17 360 <sup>p</sup>   |
| Ethnic minorities  | 1 290   | 1 015  | ••  |   | 1 700 <sup>p</sup>  |
| of which: Commonwealth 'Block recruits' 2  | 225   | 110  |   |   |   |
| Unknown <sup>1</sup>   | 465   | 545  |   |   | 1 620 <sup>p</sup>  |
| Naval Service  | 3 660   | 3 870  | 3 780 <sup>p</sup>  | 4 000 <sup>p</sup>  | 4 210 <sup>p</sup>  |
| Officers   | 470   | 440  | 400 <sup>p</sup>  | 420 <sup>p</sup>  | 380 <sup>p</sup>  |
| White  | 380   | 385  |   | 330 <sup>p</sup>  | 315 <sup>p</sup>  |
| Ethnic minorities  | 5   | 10   | ••  | 10 <sup>p</sup>   | 10 <sup>p</sup>   |
| Unknown <sup>1</sup>   | 80  | 50   |   | 80 <sup>p</sup>   | 50 <sup>p</sup>   |
| Other ranks  | 3 190   | 3 430  | 3 380 <sup>p</sup>  | 3 580 <sup>p</sup>  | 3 830 <sup>p</sup>  |
| White  | 2 670   | 2 810  |   |   | 2 920 <sup>p</sup>  |
| Ethnic minorities  | 100   | 115  |   |   | 180 <sup>p</sup>  |
| of which: Commonwealth 'Block recruits' 2  | -   | -  |   |   |   |
| Unknown'   | 420   | 505  |   |   | 730 <sup>p</sup>  |
| Army   | 11 300  | 12 360   | 13 700 <sup>p</sup>   | 13 840 <sup>p</sup>   | 13 840 <sup>p</sup>   |
| Officers   | 680   | 730  | 810 <sup>p</sup>  | 990 <sup>p</sup>  | 890 <sup>p</sup>  |
| White  | 650   | 710  | 770 <sup>p</sup>  |   |   |
| Ethnic minorities  | 20  | 20   | 30 <sup>p</sup>   |   |   |
| Unknown <sup>1</sup>   | 5   | ~  | 10 <sup>p</sup>   |   |   |
| Other ranks  | 10 620  | 11 620   | 12 890 <sup>p</sup>   | 12 840 <sup>p</sup>   | 12 950 <sup>p</sup>   |
| White  | 9 470   | 10 740   | 11 590 <sup>p</sup>   | 9 415 <sup>p</sup>  | 10 940 <sup>p</sup>   |
| Ethnic minorities  | 1 150   | 880  | 1 040 <sup>p</sup>  | 1 160 <sup>p</sup>  | 1 445 <sup>p</sup>  |
| of which: Commonwealth 'Block recruits' 2  | 225   | 110  | _ p   |   |   |
| Unknown <sup>1</sup>   | ~   | 10   | 260 <sup>p</sup>  | 2 265 <sup>p</sup>  | 565 <sup>p</sup>  |
| Royal Air Force  | 2 240   | 1 580  | 1 790   | 3 070 <sup>p</sup>  | 4 570 <sup>p</sup>  |
| Officers   | 360   | 430  | 430   | 500 <sup>p</sup>  | 680 <sup>p</sup>  |
| White  | 345   | 395  |   | 445 <sup>p</sup>  | 635 <sup>p</sup>  |
| Ethnic minorities  | 10  | 5  |   | 5 <sup>p</sup>  | 25 <sup>p</sup>   |
| Unknown <sup>1</sup>   | 10  | 25   | ••  | 40 <sup>p</sup>   | 15 <sup>p</sup>   |
| Other ranks  | 10  | 23   |   | n   | 3 890 <sup>p</sup>  |
|  | 1 880   | 1 150  | 1 360   | 2 580 <sup>p</sup>  | 3 030   |
| White  |   |  | <b>1 360</b><br>1 155   | <b>2 580</b> <sup>p</sup> 2 195 <sup>p</sup>  |   |
| White<br>Ethnic minorities   | 1 880   | 1 150  |   |   | 3 500 <sup>p</sup>  |
|  | <b>1 880</b><br>1 800   | <b>1 150</b><br>1 100  | 1 155   | 2 195 <sup>p</sup>  | 3 500 <sup>p</sup><br>80 <sup>p</sup>   |
| Ethnic minorities Unknown' Ethnic minorities as a percentage of total (exc. unknown)   | 1 880<br>1 800<br>45<br>40  | <b>1 150</b><br>1 100<br>20  | 1 155<br>15 <sup>r</sup>  | 2 195 <sup>p</sup><br>45 <sup>p</sup>   | 3 500 <sup>p</sup>  |
| Ethnic minorities Unknown¹  Ethnic minorities as a percentage³ of total (exc. unkl  All personnel⁴   | 1 880<br>1 800<br>45<br>40<br>nown)   | 1 150<br>1 100<br>20<br>30<br>5.5                                    | 1 155<br>15 <sup>r</sup>  | 2 195 <sup>p</sup><br>45 <sup>p</sup>   | 3 500 <sup>p</sup><br>80 <sup>p</sup>   |
| Ethnic minorities Unknown¹  Ethnic minorities as a percentage³ of total (exc. unkl  All personnel⁴  Officers   | 1 880<br>1 800<br>45<br>40<br>nown)   | 1 150<br>1 100<br>20<br>30<br>5.5<br>2.4                             | 1 155<br>15 <sup>r</sup><br>185                                 | 2 195 <sup>p</sup><br>45 <sup>p</sup><br>340 <sup>p</sup><br>                         | 3 500 <sup>p</sup><br>80 <sup>p</sup><br>315 <sup>p</sup>                         |
| Ethnic minorities Unknown' Ethnic minorities as a percentage of total (exc. unknown) All personnel   | 1 880<br>1 800<br>45<br>40<br>nown)<br>6.7<br>2.6<br>1.6                      | 1 150<br>1 100<br>20<br>30<br>5.5<br>2.4<br>2.0                      | 1 155<br>15 <sup>r</sup><br>185<br>                             | 2 195 <sup>p</sup><br>45 <sup>p</sup><br>340 <sup>p</sup>                             | 3 500 <sup>F</sup><br>80 <sup>F</sup><br>315 <sup>F</sup>                         |
| Ethnic minorities Unknown¹  Ethnic minorities as a percentage³ of total (exc. unkl All personnel⁴  Officers Naval Service Army   | 1 880<br>1 800<br>45<br>40<br>nown)<br>6.7<br>2.6<br>1.6<br>3.1               | 1 150<br>1 100<br>20<br>30<br>5.5<br>2.4<br>2.0<br>2.9               | 1 155<br>15 <sup>r</sup><br>185<br>                             | 2 195 <sup>p</sup> 45 <sup>p</sup> 340 <sup>p</sup> 2.4 <sup>p</sup>                  | 3 500 F<br>80 F<br>315 F  |
| Ethnic minorities Unknown¹  Ethnic minorities as a percentage³ of total (exc. unkl All personnel⁴  Officers  Naval Service Army Royal Air Force                            | 1 880<br>1 800<br>45<br>40<br>nown)<br>6.7<br>2.6<br>1.6<br>3.1<br>2.8        | 1 150<br>1 100<br>20<br>30<br>5.5<br>2.4<br>2.0                      | 1 155<br>15 <sup>r</sup><br>185<br>                             | 2 195 <sup>p</sup> 45 <sup>p</sup> 340 <sup>p</sup> 2.4 <sup>p</sup>                  | 3 500 F<br>80 F<br>315 F<br><br>2.8 F   |
| Ethnic minorities Unknown¹  Ethnic minorities as a percentage³ of total (exc. unkl All personnel³  Officers Naval Service Army Royal Air Force Other ranks⁴                | 1 880<br>1 800<br>45<br>40<br>nown)<br>6.7<br>2.6<br>1.6<br>3.1               | 1 150<br>1 100<br>20<br>30<br>5.5<br>2.4<br>2.0<br>2.9<br>1.7<br>5.8 | 1 155<br>15 <sup>r</sup><br>185<br><br>                         | 2 195 <sup>p</sup> 45 <sup>p</sup> 340 <sup>p</sup> 2.4 <sup>p</sup>                  | 3 500 F<br>80 F<br>315 F<br><br>2.8 F<br><br>3.6 F<br>8.9 F                       |
| Ethnic minorities Unknown¹  Ethnic minorities as a percentage³ of total (exc. unkl All personnel⁴  Officers Naval Service Army Royal Air Force  Other ranks⁴ Naval Service | 1 880<br>1 800<br>45<br>40<br>nown)<br>6.7<br>2.6<br>1.6<br>3.1<br>2.8        | 1 150<br>1 100<br>20<br>30<br>5.5<br>2.4<br>2.0<br>2.9<br>1.7        | 1 155<br>15 '<br>185<br>  | 2 195 <sup>P</sup> 45 <sup>P</sup> 340 <sup>P</sup> 2.4 <sup>P</sup> 1.5 <sup>P</sup> | 3 500 P<br>80 P<br>315 P<br><br>2.8 F<br><br>3.6 F<br>8.9 F<br>5.7 F              |
| Ethnic minorities Unknown¹  Ethnic minorities as a percentage³ of total (exc. unkl All personnel⁴  Officers Naval Service Army Royal Air Force  Other ranks⁴               | 1 880<br>1 800<br>45<br>40<br>nown)<br>6.7<br>2.6<br>1.6<br>3.1<br>2.8<br>7.1 | 1 150<br>1 100<br>20<br>30<br>5.5<br>2.4<br>2.0<br>2.9<br>1.7<br>5.8 | 1 155<br>15 <sup>r</sup><br>185<br><br><br>3.6 <sup>p</sup><br> | 2 195 <sup>p</sup> 45 <sup>p</sup> 340 <sup>p</sup> 2.4 <sup>p</sup> 1.5 <sup>p</sup> | 3 500 <sup>p</sup><br>80 <sup>p</sup><br>315 <sup>p</sup><br><br>2.8 <sup>p</sup> |

Source: DASA(Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists. Officer figures include intake from the ranks and re-entrants.

Ethnicity figures are based on those with a known ethnic origin. Where more than 40% of ethnicity data are unknown, figures are suppressed to reduce the possibility of presenting misleading information. All Service totals are also suppressed when single Service figures have varying degrees of coverage to prevent bias towards Services with higher coverage.

- 1. Includes those with an unrecorded ethnic origin and those who choose not to declare.
- 2. Ethnic minorities recruited 'en bloc' include Fijians for 2004//05 and 2005/06. From April 2006 there were no 'en bloc' recruits.
- 3. Percentages are calculated from unrounded data.
- 4. Excludes Fijians, Vincencians and St Lucians recruited 'en bloc'. From April 2006 there were no 'en bloc' recruits.

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Table 2.19 Intake to untrained strength of UK Regular Forces by Service and sex

|   | 1997/98 | 2004/05 | 2005/06 | 2006/07                 | 2007/08                 | 2008/09             |
|---|---------|---------|---------|-------------------------|-------------------------|---------------------|
| Females: total                                | 3 280   | 1 810   | 1 660   | 1 880 <sup>p</sup>      | 2 070 <sup>p</sup>      | 2 130 <sup>p</sup>  |
| Officers: total                               | 360     | 280     | 270     | <b>280</b> <sup>p</sup> | 330 <sup>p</sup>        | 330 <sup>p</sup>    |
| Naval Service                                 | 80      | 80      | 60      | 50 <sup>p</sup>         | 50 <sup>p</sup>         | 50 <sup>p</sup>     |
| Army  | 160     | 100     | 100     | 140 <sup>p</sup>        | 170 <sup>p</sup>        | 140 <sup>p</sup>    |
| Royal Air Force                               | 120     | 100     | 110     | 100                     | 100 <sup>p</sup>        | 140 <sup>p</sup>    |
| Other ranks: total                            | 2 920   | 1 530   | 1 390   | 1 590 <sup>p</sup>      | 1 750 <sup>p</sup>      | 1 800 <sup>p</sup>  |
| Naval Service                                 | 560     | 380     | 390     | 410 <sup>p</sup>        | 420 <sup>p</sup>        | 380 <sup>p</sup>    |
| Army  | 1 780   | 710     | 800     | 920 <sup>p</sup>        | 930 <sup>p</sup>        | 850 <sup>p</sup>    |
| Royal Air Force                               | 590     | 440     | 190     | 270                     | 400 <sup>p</sup>        | 570 <sup>p</sup>    |
| Males: total                                  | 19 650  | 15 390  | 16 150  | 17 380 <sup>p</sup>     | 18 840 <sup>p</sup>     | 20 490 <sup>p</sup> |
| Officers: total                               | 1 540   | 1 230   | 1 330   | 1 350 <sup>p</sup>      | 1 580 <sup>p</sup>      | 1 620 <sup>p</sup>  |
| Naval Service                                 | 380     | 390     | 380     | 350 <sup>p</sup>        | 370 <sup>p</sup>        | 330 <sup>p</sup>    |
| Army  | 720     | 580     | 630     | 670 <sup>p</sup>        | 820 <sup>p</sup>        | 750 <sup>p</sup>    |
| Royal Air Force                               | 440     | 260     | 310     | 330                     | 390 <sup>p</sup>        | 540 <sup>p</sup>    |
| Other ranks: total                            | 18 110  | 14 160  | 14 820  | 16 040 <sup>p</sup>     | 17 260 <sup>p</sup>     | 18 870 <sup>p</sup> |
| Naval Service                                 | 3 650   | 2 810   | 3 040   | 2 970 <sup>p</sup>      | 3 160 <sup>p</sup>      | 3 450 <sup>p</sup>  |
| Army  | 11 930  | 9 910   | 10 820  | 11 970 <sup>p</sup>     | 11 910 <sup>p</sup>     | 12 100 <sup>p</sup> |
| Royal Air Force                               | 2 540   | 1 440   | 960     | 1 090                   | 2 180 <sup>p</sup>      | 3 320 <sup>p</sup>  |
| Females as a percentage of total <sup>1</sup> | 14.3    | 10.5    | 9.3     | 9.7 <sup>p</sup>        | 9.9 <sup>p</sup>        | 9.4 <sup>p</sup>    |
| Officers: total                               | 18.8    | 18.5    | 17.1    | 17.4 <sup>p</sup>       | 17.1 <sup>p</sup>       | 16.7 <sup>p</sup>   |
| Naval Service                                 | 17.2    | 16.1    | 12.9    | 12.5 <sup>p</sup>       | 12.9 <sup>p</sup>       | 12.2 <sup>p</sup>   |
| Army  | 17.8    | 14.6    | 14.0    | 17.1 <sup>p</sup>       | 17.2 <sup>p</sup>       | 15.7 <sup>p</sup>   |
| Royal Air Force                               | 21.6    | 28.8    | 26.8    | 22.6                    | 20.4 <sup>p</sup>       | 20.6 <sup>p</sup>   |
| Other ranks: total                            | 13.9    | 9.8     | 8.6     | 9.0 <sup>p</sup>        | <b>9.2</b> <sup>p</sup> | 8.7 <sup>p</sup>    |
| Naval Service                                 | 13.2    | 11.9    | 11.5    | 12.1 <sup>p</sup>       | 11.7 <sup>p</sup>       | 9.9 <sup>p</sup>    |
| Army  | 13.0    | 6.7     | 6.9     | 7.1 <sup>p</sup>        | 7.2 <sup>p</sup>        | 6.6 <sup>p</sup>    |
| Royal Air Force                               | 18.9    | 23.3    | 16.8    | 19.7                    | 15.4 <sup>p</sup>       | 14.7 <sup>p</sup>   |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

Due to ongoing validation of data from the Joint Personnel Administration System, all Naval Service and Army flow statistics for financial year 06/07 onwards and all RAF flow statistics for financial year 07/08 onwards are provisional and subject to review.

Table **2.20** Gains to trained strength<sup>1</sup> of UK Regular Forces by Service

|                    | 2004/05 | 2005/06 | 2006/07             | 2007/08             | 2008/09             |
|--------------------|---------|---------|---------------------|---------------------|---------------------|
| All Services       | 16 780  | 14 780  | 14 670 <sup>p</sup> | 15 500 <sup>p</sup> | 17 590 <sup>p</sup> |
| Officers: total    | 2 020   | 1 840   | 1 990 <sup>p</sup>  | 1 790 <sup>p</sup>  | 2 010 <sup>p</sup>  |
| Naval Service      | 410     | 370     | 430 <sup>p</sup>    | 300 <sup>p</sup>    | 460 <sup>p</sup>    |
| Army               | 1 050   | 1 090   | 1 160 <sup>p</sup>  | 1 040 <sup>p</sup>  | 1 070 <sup>p</sup>  |
| Royal Air Force    | 550     | 380     | 400                 | 440 <sup>p</sup>    | 480 <sup>p</sup>    |
| Other ranks: total | 14 760  | 12 940  | 12 670 <sup>p</sup> | 13 700 <sup>p</sup> | 15 580 <sup>p</sup> |
| Naval Service      | 2 310   | 2 470   | 2 320 <sup>p</sup>  | 3 270 <sup>p</sup>  | 2 980 <sup>p</sup>  |
| Army               | 9 580   | 8 610   | 9 350 <sup>p</sup>  | 9 260 <sup>p</sup>  | 10 310 <sup>p</sup> |
| Royal Air Force    | 2 870   | 1 860   | 1 010               | 1 170 <sup>p</sup>  | 2 280 <sup>p</sup>  |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

1. Gains to Trained Strength (GTS) represent those who are added to the trained strength, usually having just completed their training and thus transferring from the untrained strength. However, because of the nature of the data we draw from, this has had to be inferred by adding trained outflow to the net change in trained strength. Personnel who have transferred from the untrained to trained strength and back again (or vice versa) within each quarter are excluded. Direct entries to the trained strength are included in GTS, such as trained re-entrants, professionally qualified officers (PQO) and certain FTRS in regular posts.

<sup>1.</sup> Percentages are calculated from unrounded data.

# **UK ARMED FORCES**

Table **2.21** Outflow<sup>1</sup> from UK Regular Forces by Service and whether trained or untrained

|  | 1990/91 | 1997/98 | 2004/05 | 2005/06 | 2006/07             | 2007/08             | 2008/09             |
|--|---------|---------|---------|---------|---------------------|---------------------|---------------------|
| All Services                                     | 39 080  | 24 350  | 23 430  | 23 260  | 25 160 <sup>p</sup> | 24 690 <sup>p</sup> | 21 880 <sup>F</sup> |
| Officers <sup>2</sup>                            | 3 710   | 2 280   | 2 310   | 2 290   | 2 680 <sup>p</sup>  | 2 820 <sup>p</sup>  | 2 440 <sup>p</sup>  |
| Trained  |         | 2 040   | 1 970   | 2 080   | 2 310 <sup>p</sup>  | 2 340 <sup>p</sup>  | 2 120 <sup>p</sup>  |
| as a percentage of trained strength 3            |         | 6.9     | 6.6     | 7.0     | 7.9 <sup>p</sup>    | 8.1 P               | 7.4 P               |
| Untrained  |         | 240     | 340     | 220     | 370 <sup>p</sup>    | 480 <sup>p</sup>    | 320 P               |
| Other ranks                                      | 35 370  | 22 070  | 21 120  | 20 980  | 22 480 <sup>p</sup> | 21 860 <sup>p</sup> | 19 450 <sup>p</sup> |
| Trained  |         | 16 350  | 15 640  | 16 070  | 16 560 <sup>p</sup> | 15 670 <sup>p</sup> | 13 950 <sup>p</sup> |
| as a percentage of trained strength <sup>3</sup> |         | 10.1    | 10.1    | 10.6    | 11.4 <sup>p</sup>   | 11.1 P              | 10.0 P              |
| Untrained  |         | 5 720   | 5 490   | 4 910   | 5 920 <sup>p</sup>  | 6 190 <sup>p</sup>  | 5 490 <sup>p</sup>  |
| Naval Service                                    | 8 110   | 5 270   | 4 630   | 4 490   | 4 320 <sup>p</sup>  | 4 340 <sup>p</sup>  | 4 430 F             |
| Officers   | 800     | 620     | 510     | 520     | 500 <sup>p</sup>    | 580 <sup>p</sup>    | 520 <sup>p</sup>    |
| Trained  |         | 500     | 420     | 430     | 400 <sup>p</sup>    | 460 <sup>p</sup>    | 410 <sup>p</sup>    |
| as a percentage of trained strength <sup>3</sup> |         | 7.3     | 6.3     | 6.5     | 6.0 <sup>p</sup>    | 7.0 <sup>p</sup>    | 6.4 <sup>p</sup>    |
| Untrained  |         | 120     | 90      | 90      | 100 <sup>p</sup>    | 120 <sup>p</sup>    | 110 P               |
| Other ranks                                      | 7 310   | 4 650   | 4 130   | 3 960   | 3 820 <sup>p</sup>  | 3 760 <sup>p</sup>  | 3 910 <sup>p</sup>  |
| Trained  |         | 3 560   | 3 170   | 2 870   | 2 800 <sup>p</sup>  | 2 660 <sup>p</sup>  | 2 840 <sup>p</sup>  |
| as a percentage of trained strength 3            |         | 10.4    | 10.8    | 10.1    | 10.0 <sup>p</sup>   | 9.5 <sup>p</sup>    | 10.2 <sup>p</sup>   |
| Untrained  |         | 1 080   | 960     | 1 100   | 1 020 <sup>p</sup>  | 1 110 <sup>p</sup>  | 1 070 <sup>p</sup>  |
| Army   | 22 820  | 14 470  | 15 070  | 14 190  | 15 770 <sup>p</sup> | 15 330 <sup>p</sup> | 13 140 <sup>p</sup> |
| Officers <sup>2</sup>                            | 1 860   | 1 040   | 1 100   | 1 070   | 1 330 <sup>p</sup>  | 1 490 <sup>p</sup>  | 1 270 <sup>p</sup>  |
| Trained  |         | 960     | 900     | 980     | 1 110 <sup>p</sup>  | 1 160 <sup>p</sup>  | 1 110 <sup>p</sup>  |
| as a percentage of trained strength 3            |         | 7.5     | 6.6     | 7.1     | 8.1 P               | 8.4 <sup>p</sup>    | 8.1 <sup>p</sup>    |
| Untrained  |         | 80      | 200     | 90      | 220 <sup>p</sup>    | 330 <sup>p</sup>    | 160 <sup>p</sup>    |
| Other ranks                                      | 20 960  | 13 430  | 13 970  | 13 120  | 14 440 <sup>p</sup> | 13 830 <sup>p</sup> | 11 870 <sup>p</sup> |
| Trained  |         | 9 250   | 9 840   | 9 520   | 9 820 <sup>p</sup>  | 9 310 <sup>p</sup>  | 8 240 <sup>p</sup>  |
| as a percentage of trained strength <sup>3</sup> |         | 10.9    | 11.4    | 11.3    | 12.0 <sup>p</sup>   | 11.6 P              | 10.2 P              |
| Untrained  |         | 4 180   | 4 130   | 3 600   | 4 620 <sup>p</sup>  | 4 530 <sup>p</sup>  | 3 620 <sup>p</sup>  |
| Royal Air Force                                  | 8 150   | 4 610   | 3 730   | 4 590   | 5 070               | 5 020 <sup>p</sup>  | 4 320 <sup>p</sup>  |
| Officers   | 1 050   | 620     | 700     | 700     | 850                 | 760 <sup>p</sup>    | 640 <sup>p</sup>    |
| Trained  | [ ]     | 580     | 640     | 670     | 800                 | 720 <sup>p</sup>    | 590 <sup>p</sup>    |
| as a percentage of trained strength 3            | [       | 5.9     | 6.7     | 7.1     | 8.9                 | 8.3 <sup>p</sup>    | 7.0 P               |
| Untrained  | [ ]     | 40      | 60      | 30      | 50                  | 30 <sup>p</sup>     | 50 <sup>p</sup>     |
| Other ranks                                      | 7 090   | 3 990   | 3 020   | 3 890   | 4 220               | 4 270 <sup>p</sup>  | 3 670 F             |
| Trained  |         | 3 540   | 2 630   | 3 670   | 3 930               | 3 710 <sup>p</sup>  | 2 880 P             |
| as a percentage of trained strength 3            |         | 8.2     | 6.7     | 9.6     | 11.1                | 11.3 P              | 9.3 P               |
| Untrained  |         | 450     | 400     | 220     | 280                 | 560 <sup>p</sup>    | 800 <sup>p</sup>    |

Source: DASA (Quad-Service)

UK Regular Forces comprises all trained and untrained personnel. It excludes Gurkhas, Full Time Reserve personnel, and mobilised reservists.

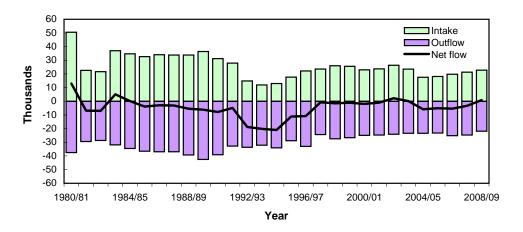
Outflow from UK Regular Forces includes death and outflow to civil life including recalled reservists on release and outflow to the Home Service battalions of the Royal Irish Regiment, which was disbanded on 31 March 2008.

- 1. Outflow does not include promotion to officer from other ranks or flows between services.
- 2. From 1997/98 onwards, Army officer outflow figures include miscellaneous outflow.
- 3. Calculated as a percentage of the average trained strength over the year.

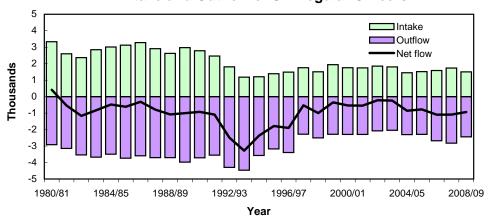
**UK ARMED FORCES** 

# Charts to Tables 2.17 & 2.21 Intake and Outflow of UK Regular Forces

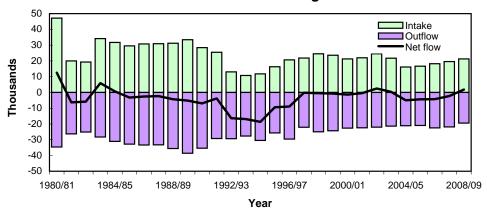
## Intake and Outflow of UK Regular Forces



### Intake and Outflow of UK Regular Officers



### Intake and Outflow of UK Regular Other Ranks



### **UK ARMED FORCES**

Table **2.22** Outflow<sup>1</sup> from trained UK Regular Forces by Service and ethnic origin<sup>2</sup>

|                                   | 1997/98                            | 2004/05     | 2005/06 | 2006/07             | 2007/08                                   | 2008/09             |
|-----------------------------------|------------------------------------|-------------|---------|---------------------|---|---------------------|
| All Services                      | 18 390                             | 17 600      |         | 18 870 p            | 18 010 <sup>p</sup>                       | 16 070 P            |
| Officers <sup>3</sup>             | 2 040                              | 1 970       |         | 2 310 <sup>p</sup>  | 2 340 <sup>p</sup>                        | 2 120 <sup>p</sup>  |
| White                             | 2 040                              | 1 770       |         | 2 095 P             | 2 125 <sup>p</sup>                        | 1 905 P             |
| Ethnic minorities                 | 20                                 | 45          |         | 45 <sup>p</sup>     | 70 <sup>p</sup>                           | 65 <sup>p</sup>     |
| Unknown <sup>4</sup>              | 5                                  | 150         |         | 170 <sup>p</sup>    | 145 <sup>p</sup>                          | 150 <sup>p</sup>    |
| Other ranks                       | 16 350                             | 15 640      |         | 16 560 P            | 15 670 P                                  | 13 950 P            |
|                                   |                                    |             |         |                     |   | 13 950 P            |
| White<br>Ethnic minorities        | 16 060<br>190                      |             |         | 14 720 P<br>740 P   | 13 840 <sup>p</sup><br>1 000 <sup>p</sup> | 12 470 <sup>p</sup> |
| Unknown <sup>4</sup>              |                                    | !! <b>!</b> |         |                     |   |                     |
|                                   | 100                                | 1 465       |         | 1 095 <sup>p</sup>  | 835 <sup>p</sup>                          | 640 <sup>p</sup>    |
| Naval Service                     | 4 060                              | 3 590       |         | 3 200 p             | 3 110 P                                   | 3 250 p             |
| Officers                          | 500                                | 420         |         | 400 <sup>p</sup>    | 460 <sup>p</sup>                          | 410 P               |
| White                             | 495                                | 390         |         | 375 P               | 435 P                                     | 390 p               |
| Ethnic minorities                 | 5                                  | ~           | ū       | 10 <sup>p</sup>     | 10 P                                      | ~ P                 |
| Unknown⁴                          | -                                  | 25          |         | 15 <sup>p</sup>     | 15 <sup>p</sup>                           | 20 <sup>p</sup>     |
| Other ranks                       | 3 560                              | 3 170       |         | 2 800 <sup>p</sup>  | 2 660 <sup>p</sup>                        | 2 840 <sup>p</sup>  |
| White                             | 3 540                              | 2 770       |         | 2 620 <sup>p</sup>  | 2 510 <sup>p</sup>                        | 2 710 <sup>p</sup>  |
| Ethnic minorities                 | 25                                 | [] 60       |         | 65 <sup>p</sup>     | 65 <sup>p</sup>                           | 65 <sup>p</sup>     |
| Unknown <sup>4</sup>              | -                                  | 345         |         | 120 <sup>p</sup>    | 80 <sup>p</sup>                           | 60 <sup>p</sup>     |
| Army                              | 10 210                             | 10 740      | 10 500  | 10 930 <sup>p</sup> | 10 470 <sup>p</sup>                       | 9 350 <sup>p</sup>  |
| Officers <sup>3</sup>             | 960                                | 900         | 980     | 1 110 <sup>p</sup>  | 1 160 <sup>p</sup>                        | 1 110 <sup>p</sup>  |
| White                             | 950                                | 805         | 875     | 1 005 <sup>p</sup>  | 1 060 <sup>p</sup>                        | 995 <sup>p</sup>    |
| Ethnic minorities                 | 5                                  | 25          | 25      | 20 <sup>p</sup>     | 35 <sup>p</sup>                           | 55 <sup>p</sup>     |
| Unknown⁴                          | ~                                  | 75          | 80      | 85 <sup>p</sup>     | 65 <sup>p</sup>                           | 65 <sup>p</sup>     |
| Other ranks                       | 9 250                              | 9 840       | 9 520   | 9 820 <sup>p</sup>  | 9 310 <sup>p</sup>                        | 8 240 <sup>p</sup>  |
| White                             | 9 065                              | 8 640       | 8 355   | 8 590 <sup>p</sup>  | 8 020 <sup>p</sup>                        | 7 150 <sup>p</sup>  |
| Ethnic minorities                 | 105                                | 350         | 385     | 580 <sup>p</sup>    | 845 <sup>p</sup>                          | 710 <sup>p</sup>    |
| Unknown <sup>4</sup>              | 80                                 | 850         | 785     | 645 <sup>p</sup>    | 445 <sup>p</sup>                          | 385 <sup>p</sup>    |
| Royal Air Force                   | 4 120                              | 3 270       | 4 340   | 4 740               | 4 430 <sup>p</sup>                        | 3 470 <sup>p</sup>  |
| Officers                          | 580                                | 640         |         | 800                 | 720 <sup>p</sup>                          | 590 <sup>p</sup>    |
| White                             | 575                                | 575         | 595     | 710                 | 630 <sup>p</sup>                          | 515 <sup>p</sup>    |
| Ethnic minorities                 | 5                                  | [] 20       | 25      | 15                  | 25 <sup>p</sup>                           | 10 <sup>p</sup>     |
| Unknown <sup>4</sup>              | ~                                  | JI 50       | 45      | 75                  | 65 <sup>p</sup>                           | 65 <sup>p</sup>     |
| Other ranks                       | 3 540                              | 2 630       | 3 670   | 3 930               | 3 710 p                                   | 2 880 p             |
| White                             | 3 455                              | 2 285       | 3 220   | 3 505               | 3 305 <sup>p</sup>                        | 2 610 <sup>p</sup>  |
| Ethnic minorities                 | 60                                 | jj 65       | 100     | 95                  | 90 <sup>p</sup>                           | 70 <sup>p</sup>     |
| Unknown⁴                          | 20                                 | 270         | 350     | 335                 | 310 <sup>p</sup>                          | 195 <sup>p</sup>    |
| Ethnic minorities as a percentage | e <sup>5</sup> of total (excluding | g Unknown)  |         |                     |   |                     |
| All personnel                     | 1.1                                | 3.3         | 3.7     | 4.5 <sup>p</sup>    | 6.3 <sup>p</sup>                          | 5.9 <sup>p</sup>    |
| Officers                          | 0.9                                | 2.6         | 2.8     | 2.1 <sup>p</sup>    | 3.3 <sup>p</sup>                          | 3.3 <sup>p</sup>    |
| Naval Service                     | 1.2                                | ~           | 1.7     | 2.3 <sup>p</sup>    | 2.2 <sup>p</sup>                          | ~ <sup>p</sup>      |
| Army <sup>3</sup>                 | 0.6                                | 3.0         |         | 2.0 <sup>p</sup>    | 3.3 <sup>p</sup>                          | 5.0 <sup>p</sup>    |
| Royal Air Force                   | 1.0                                | 3.0         |         | 2.1                 | 4.0 <sup>p</sup>                          | 1.7 <sup>p</sup>    |
| Other ranks                       | 1.2                                | ji 3.3      | 3.8     | 4.8 <sup>p</sup>    | 6.7 <sup>p</sup>                          | 6.3 <sup>p</sup>    |
| Naval Service                     | 0.7                                | 2.1         | 2.7     | 2.4 <sup>p</sup>    | 2.5 <sup>p</sup>                          | 2.3 <sup>p</sup>    |
| Army                              | 1.1                                | 3.9         | 4.4     | 6.3 <sup>p</sup>    | 9.5 <sup>p</sup>                          | 9.0 <sup>p</sup>    |
| Royal Air Force                   | 1.8                                | 2.8         | 3.0     | 2.6                 | 2.7 <sup>p</sup>                          | 2.6 <sup>p</sup>    |

ource: DASA (Quad-Service)

UK Regular Forces includes all trained and untrained personnel. Gurkhas, Full Time Reserve personnel, and mobilised reservists are excluded. Outflow from UK Regular Forces includes death and outflow to civil life including recalled reservists on release and outflow to the Home Service battalions of the Royal Irish Regiment, which was disbanded on 31 March 2008.

- 1. Outflow does not include promotions to officer from other ranks or flows between Services.
- From 2002 onwards ethnicity classifications were changed in line with the 2001 census of population so that the new ethnicity
  classifications used in the 2001 Census of Population could be used. These classifications are the basis of the figures from 2002
  onwards.
- 3. Army officer outflow figures include miscellaneous outflow.
- 4. Includes those with an unrecorded ethnic origin and those who chose not to declare.
- 5. Percentages are calculated from unrounded data.
- ~ denotes fewer than 5 or a percentage based on fewer than 5

Due to ongoing validation of data from the Joint Personnel Administration System, all Naval Service and Army flow statistics for financial year 06/07 onwards and all RAF flow statistics for financial year 07/08 onwards are provisional and subject to review.

## **UK ARMED FORCES**

Table 2.23 Outflow<sup>1</sup> from UK Regular Forces by Service and sex

|                                  | 1990/91 | 1997/98 | 2004/05 | 2005/06 | 2006/07                 | 2007/08                 | 2008/09                 |
|----------------------------------|---------|---------|---------|---------|-------------------------|-------------------------|-------------------------|
| Females: total                   | 3 060   | 2 490   | 2 100   | 1 980   | 2 160 <sup>p</sup>      | 2 170 <sup>p</sup>      | 1 940 <sup>p</sup>      |
| Officers: total                  | 360     | 230     | 250     | 240     | 300 <sup>p</sup>        | 350 <sup>p</sup>        | 300 <sup>p</sup>        |
| Naval Service                    | 40      | 60      | 50      | 40      | 50 <sup>p</sup>         | 50 <sup>p</sup>         | 50 <sup>p</sup>         |
| Army <sup>2</sup>                | 180     | 100     | 130     | 110     | 140 <sup>p</sup>        | 190 <sup>p</sup>        | 160 <sup>p</sup>        |
| Royal Air Force                  | 140     | 60      | 80      | 90      | 100                     | 100 <sup>p</sup>        | 90 <sup>p</sup>         |
| Other ranks: total               | 2 700   | 2 260   | 1 840   | 1 730   | 1 870 <sup>p</sup>      | 1 830 <sup>p</sup>      | 1 640 <sup>p</sup>      |
| Naval Service                    | 640     | 560     | 440     | 440     | 440 <sup>p</sup>        | 420 <sup>p</sup>        | 410 <sup>p</sup>        |
| Army                             | 1 060   | 1 180   | 960     | 840     | 960 <sup>p</sup>        | 900 <sup>p</sup>        | 770 <sup>p</sup>        |
| Royal Air Force                  | 1 000   | 530     | 450     | 450     | 460                     | 500 <sup>p</sup>        | 460 <sup>p</sup>        |
| Males: total                     | 36 020  | 21 860  | 21 330  | 21 290  | 23 000 <sup>p</sup>     | 22 510 <sup>p</sup>     | 19 940 <sup>p</sup>     |
| Officers: total                  | 3 350   | 2 060   | 2 050   | 2 050   | 2 380 <sup>p</sup>      | 2 480 <sup>p</sup>      | 2 140 <sup>p</sup>      |
| Naval Service                    | 760     | 560     | 460     | 480     | 450 <sup>p</sup>        | 530 <sup>p</sup>        | 470 <sup>p</sup>        |
| Army <sup>2</sup>                | 1 680   | 930     | 970     | 960     | 1 180 <sup>p</sup>      | 1 300 <sup>p</sup>      | 1 120 <sup>p</sup>      |
| Royal Air Force                  | 920     | 560     | 620     | 610     | 750                     | 650 <sup>p</sup>        | 550 <sup>p</sup>        |
| Other ranks: total               | 32 670  | 19 800  | 19 280  | 19 240  | 20 610 <sup>p</sup>     | 20 040 <sup>p</sup>     | 17 810 <sup>p</sup>     |
| Naval Service                    | 6 670   | 4 090   | 3 690   | 3 520   | 3 380 <sup>p</sup>      | 3 340 <sup>p</sup>      | 3 500 <sup>p</sup>      |
| Army                             | 19 910  | 12 260  | 13 020  | 12 280  | 13 480 <sup>p</sup>     | 12 930 <sup>p</sup>     | 11 090 <sup>p</sup>     |
| Royal Air Force                  | 6 090   | 3 460   | 2 570   | 3 440   | 3 760                   | 3 760 <sup>p</sup>      | 3 220 <sup>p</sup>      |
| Females as a percentage of total | 7.8     | 10.2    | 8.9     | 8.5     | 8.6 <sup>p</sup>        | <b>8.8</b> <sup>p</sup> | 8.8 <sup>p</sup>        |
| Officers: total                  | 9.7     | 9.9     | 11.0    | 10.7    | 11.0 <sup>p</sup>       | 12.3 <sup>p</sup>       | 12.2 <sup>p</sup>       |
| Naval Service                    | 5.1     | 10.3    | 9.9     | 8.1     | 9.8 <sup>p</sup>        | 8.3 <sup>p</sup>        | 9.8 <sup>p</sup>        |
| Army <sup>2</sup>                | 9.9     | 10.1    | 11.6    | 10.7    | 10.8 <sup>p</sup>       | 13.0 <sup>p</sup>       | 12.2 <sup>p</sup>       |
| Royal Air Force                  | 12.8    | 9.3     | 11.0    | 12.6    | 12.0                    | 13.8 <sup>p</sup>       | 14.3 <sup>p</sup>       |
| Other ranks: total               | 7.6     | 10.3    | 8.7     | 8.3     | <b>8.3</b> <sup>p</sup> | <b>8.4</b> <sup>p</sup> | <b>8.4</b> <sup>p</sup> |
| Naval Service                    | 8.7     | 12.0    | 10.6    | 11.2    | 11.6 <sup>p</sup>       | 11.2 <sup>p</sup>       | 10.4 <sup>p</sup>       |
| Army                             | 5.0     | 8.8     | 6.8     | 6.4     | 6.7 <sup>p</sup>        | 6.5 <sup>p</sup>        | 6.5 <sup>p</sup>        |
| Royal Air Force                  | 14.2    | 13.3    | 14.9    | 11.6    | 10.9                    | 11.8 <sup>p</sup>       | 12.5 <sup>p</sup>       |

Source: DASA (Quad-Service)

UK Regular Forces includes all trained and untrained personnel. Gurkhas, Full Time Reserve personnel, and mobilised reservists are excluded.

Outflow from UK Regular Forces includes death and outflow to civil life including recalled reservists on release and outflow to the Home Service battalions of the Royal Irish Regiment, which was disbanded on 31 March 2008.

- 1. Does not include promotions to officer from other ranks or flows between Services.
- 2. From 1997/98, Army officer outflow figures include miscellaneous outflow.

Due to ongoing validation of data from the Joint Personnel Administration System, all Naval Service and Army flow statistics for financial year 06/07 onwards and all RAF flow statistics for financial year 07/08 onwards are provisional and subject to review.

### **UK ARMED FORCES**

## Table **2.24** UK Regular Forces salaries<sup>1</sup>: illustrative rates and indices (1990/91=100)

Indices are based on average daily rates of pay during the year. All indices are calculated using standard rank weights taken at 1 March 2008. Since the underlying rank weights are constant the changes in the indices purely reflect changes in pay. The discontinuity indicated between 1990/1991 and 2004/05 actually refers specifically to a discontinuity between 2000/01 and 2001/02, and is due to the introduction of a new pay system, Pay 2000. The resulting changes to the structure of UK Regular Forces salaries meant that individual pay rates could not be tracked over this period. Therefore, pay level weights within rank groups differ prior to 2001/02.

|  | 1990/91 | ĺ |
|--|---------|---|
| UK Regular Forces salaries Index: all ranks <sup>2</sup> | 100     | ı |
| Senior officers (Major General and above)                | 100     | I |
| Officers (up to Brigadier)                               | 100     | 1 |
| Other ranks (Sergeant and above)                         | 100     | I |
| Other ranks (up to Corporal)                             | 100     | I |

|    | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 |
|----|---------|---------|---------|---------|---------|---------|
| I  | 193     | 199     | 205     | 213     | 221     | 227     |
| II | 194     | 201     | 208     | 214     | 221     | 234     |
| I  | 190     | 195     | 201     | 208     | 217     | 223     |
| I  | 200     | 206     | 212     | 219     | 227     | 233     |
| I  | 192     | 198     | 204     | 212     | 219     | 226     |

### Illustrative rates<sup>3</sup> of annual UK Regular Forces salary (in terms of Army ranks)

Pay 2000 Pay System 4

Pounds Sterling

|                    | ray 2000 ray Gyotom |   |
|--------------------|---------------------|---|
| General            | Level 4             |   |
| Brigadier          | Level 5             |   |
| Colonel            | Level 1             |   |
| Lieutenant Colonel | Level 9             |   |
| Major              | Level 9             |   |
| Captain            | Level 3             |   |
| Lieutenant         | Level 8             |   |
| 2nd Lieutenant     | Level 5             |   |
| Warrant Officer I  | Level 7 H           |   |
| Warrant Officer II | Level 9 H           |   |
| Staff Sergeant     | Level 7 L           |   |
| Sergeant           | Level 7 H           |   |
| Corporal           | Level 7 H           |   |
| Lance Corporal     | Level 9 H           |   |
| Private            | Level 1 L           | _ |

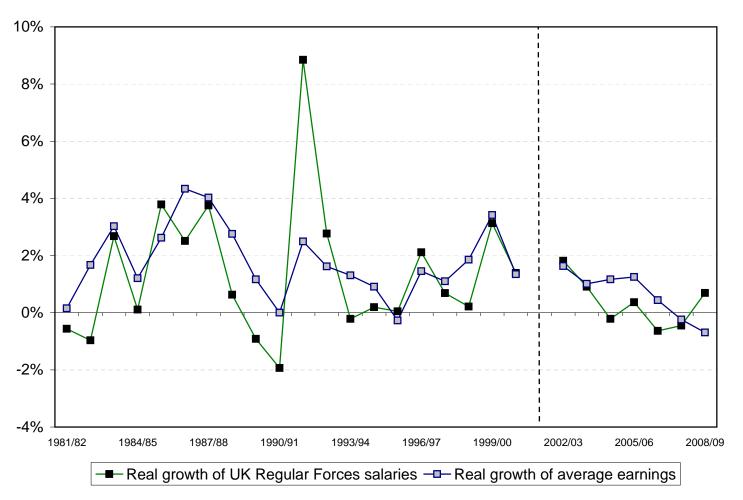
|         |         |         |         |         | J       |
|---------|---------|---------|---------|---------|---------|
| 135,675 | 143,673 | 152,728 | 160,625 | 164,159 | 172,130 |
| 81,563  | 84,008  | 86,527  | 89,444  | 96,288  | 98,984  |
| 65,218  | 67,175  | 69,189  | 71,522  | 77,545  | 79,716  |
| 62,254  | 64,123  | 66,047  | 68,273  | 74,023  | 76,095  |
|         |         |         |         |         |         |
| 48,056  | 49,498  | 50,983  | 52,702  | 54,551  | 56,078  |
| 33,573  | 34,580  | 35,617  | 36,817  | 38,109  | 39,176  |
| 26,167  | 26,952  | 27,762  | 28,698  | 29,704  | 30,536  |
| 20,681  | 21,301  | 21,940  | 22,680  | 23,475  | 24,113  |
|         |         |         |         |         |         |
| 39,278  | 40,457  | 41,672  | 43,077  | 44,588  | 45,836  |
| 36,336  | 37,427  | 38,551  | 39,851  | 41,249  | 42,404  |
| 32,142  | 33,106  | 34,098  | 35,248  | 36,484  | 37,506  |
| 31,025  | 31,956  | 32,916  | 34,025  | 35,219  | 36,205  |
|         |         |         |         |         |         |
| 27,879  | 28,715  | 29,576  | 30,573  | 31,646  | 32,532  |
| 24,313  | 25,043  | 25,794  | 26,664  | 27,599  | 28,372  |
| 13,461  | 13,866  | 14,323  | 15,677  | 16,227  | 16,681  |

Source: DASA (Quad-Service)

- 1. Data are for UK Regular Forces which includes all trained and untrained personnel. It excludes all Gurkhas, Full Time Reserve personnel, and mobilised reservists.
- 2. Equivalent ranks in the Naval Service and Royal Air Force are shown in Table 2.25.
- 3. The illustrative rates of annual UK Regular Forces salary are calculated using the Pay Review Bodies' figures for the appropriate year. The rate shown for each rank is the pay level with the largest number of people at 1 March 2008.
- 4. In the course of 2001/02, Pay 2000 was introduced for officers and other ranks. For other ranks this involved the introduction of Higher (H) and Lower (L) incremental pay ranges to which personnel are assigned in accordance with their trade. This replaced the old spot rate system with length of service increments, where other ranks would remain on the same pay point unless, or until, they were promoted. Under the new system personnel progress annually subject to satisfactory performance.

## **UK ARMED FORCES**

# Chart to Table **2.24** UK Regular Forces salaries: illustrative rates and indices Real Growth<sup>1</sup> of UK Regular Forces salaries and average earnings<sup>2,3</sup>



Source: DASA (Quad-Service)

- 1. Real growth in salaries is growth over and above inflation. It represents the increase in purchasing power between one year and the next. For example, if salaries grew by 2%, but prices rose by 1%, real salary growth would be about 1%, because someone earning that salary could purchase around 1% more goods and services. Real pay growth can be negative if inflation is outstripping salary growth, values at 0% indicate an increase in line with inflation. The measure of inflation used here is growth in Retail Price Index (RPI).
- 2. When calculating the real growth of average earnings the Office for National Statistics (ONS) Average Earnings Index (LNMM: whole economy,not seasonally adjusted, including bonuses) has been employed.
- 3. Overall, real growth in UK Regular Forces salaries follows a similar path to that of average earnings. However, there is a noticeable peak in 1991/92. This increase is partly a consequence of the previous year's pay award being staged but also includes increases to X Factor and a change in the pension abatement. Due to the discontinuity in the UK Regular Forces salaries index between 2000/01 and 2001/02 it is not possible to calculate a pay increase over this period. Any increase over this period would include the effects of the introduction of Pay 2000.

### **UK ARMED FORCES**

## Table 2.25 NATO Rank Codes and UK Service Ranks

| NATO     | Royal Navy <sup>1</sup> | Royal Marines <sup>2</sup> | Army                      | Royal Air Force              |
|----------|-------------------------|----------------------------|---------------------------|------------------------------|
| Code     |                         | •                          |                           |                              |
| Officers | s                       |                            |                           |                              |
| OF-10    | Admiral of the Fleet    | -                          | Field Marshal             | Marshal of the RAF           |
| OF-9     | Admiral                 | General                    | General                   | Air Chief Marshal            |
| OF-8     | Vice Admiral            | Lieutenant General         | Lieutenant General        | Air Marshal                  |
| OF-7     | Rear Admiral            | Major General              | Major General             | Air Vice-Marshal             |
| OF-6     | Commodore               | Brigadier                  | Brigadier                 | Air Commodore                |
| OF-5     | Captain                 | Colonel                    | Colonel                   | Group Captain                |
| OF-4     | Commander               | Lieutenant Colonel         | Lieutenant Colonel        | Wing Commander               |
| OF-3     | Lieutenant Commander    | Major                      | Major                     | Squadron Leader              |
| OF-2     | Lieutenant              | Captain                    | Captain                   | Flight Lieutenant            |
| OF-1     | Sub-Lieutenant          | Lieutenant/2nd Lieutenant  | Lieutenant/2nd Lieutenant | Flying Officer/Pilot Officer |
| OF(D)    | Midshipman              | -                          | Officer Designate         | Officer Designate            |

| Other I | Ranks                    |                             |                          |  |
|---------|--------------------------|-----------------------------|--------------------------|--|
| OR-9    | Warrant Officer Class 1  | Warrant Officer Class 1     | Warrant Officer Class 1  | Warrant Officer  |
| OR-8    | Warrant Officer Class 2  | Warrant Officer Class 2     | Warrant Officer Class 2  | -  |
| OR-7    | Chief Petty Officer      | Colour Sergeant             | Staff Sergeant           | Flight Sergeant/ Chief Technician                                |
| OR-6    | Petty Officer            | Sergeant                    | Sergeant                 | Sergeant   |
| OR-4    | Leading Rate             | Corporal                    | Corporal                 | Corporal   |
| OR-3    | -                        | Lance Corporal <sup>4</sup> | Lance Corporal           | -  |
| OR-2    | Able Rating <sup>3</sup> | Marine <sup>3</sup>         | Private (Classes 1 to 3) | Junior Technician/<br>Leading Aircraftman/<br>Senior Aircraftman |
| OR-1    | -                        | -                           | Private (Class 4)/Junior | Aircraftman  |

- 1. The Royal Navy introduced a Warrant Officer Class 2 on 1 April 2004.
- 2. Royal Marine officer ranks were aligned with those of the Army on 1 July 1999.
- 3. The rates of Able Rating and Ordinary Seaman were merged on 1 April 1999, as were the corresponding ranks of Marine 1st class and Marine 2nd class. The ranks of Junior Rating and Junior Marine were also abolished.
- 4. Rank introduced in 2008.

### Civilian equivalents to military ranks

| NATO Code | Ministry of Defence civilian grade equivalent |
|-----------|---|
| OF-10     | Permanent Under Secretary/                    |
| OF-9      | 2nd Permanent Under Secretary                 |
| OF-8      | SCS <sup>1</sup> 3-star <sup>2</sup>          |
| OF-7      | SCS <sup>1</sup> 2-star <sup>3</sup>          |
| OF-6      | SCS <sup>1</sup> 1-star <sup>4</sup>          |
| -         | Band B1 <sup>5</sup>                          |
| OF-5      | Band B2 <sup>6</sup>                          |
| OF-4      | Band C1 <sup>7</sup>                          |
| OF-3      | Band C2 <sup>8</sup>                          |
| OF-2      | Band D <sup>9</sup>                           |

- 1. Senior Civil Service.
- 2. Formerly Grade 2, Deputy Under Secretary.
- 3. Formerly Grade 3, Assistant Under Secretary.
- 4. Formerly Grades 4 and 5, Executive Director and Assistant Secretary.
- 5. Formerly Grade 6, Senior Principal Officer and equivalents.
- 6. Formerly Grade 7, Principal Officer and equivalents.
- 7. Formerly Senior Executive Officer and equivalents.
- 8. Formerly Higher Executive Officer and equivalents.
- 9. Formerly Executive Officer and equivalents.

### CIVILIAN PERSONNEL

## **Civilian Personnel Key Points and Trends**

#### General

The number of Level 0 civilian personnel fell by 2,880 (3.2 per cent) FTE between 1 April 2008 and 1 April 2009 from 89,500 to 86,620 (see Table 2.29). This net change comprised falls of 2,610 in the Level 1 civilian total and 690 in locally engaged civilians and an increase of 420 in the Trading Funds.

#### Location

• The number of civilian personnel employed in the United Kingdom fell by 2,270 (3.2 per cent) FTE between 1 April 2008 and 1 April 2009 from 72,840 to 70,620 (see **Table 2.3**).

#### **Diversity**

Between 1 April 2008 and 1 April 2009 the percentage (headcount) of:

- ethnic minorities (with known ethnic status) increased from 3.1 per cent to 3.2 per cent (see Table 2.30).
- disabled personnel (with known disability status) increased from 5.5 per cent to 6.3 per cent
- female personnel increased from 36.4 per cent to 36.6 per cent (excluding Royal Fleet Auxiliary and locally engaged civilian personnel).
- personnel working part-time hours increased from 9.5 per cent to 9.7 per cent (excluding Royal Fleet Auxiliary and locally engaged civilian personnel).

At 1 April 2009 the number and percentage (headcount) of:

• personnel aged 50 or above was 29,900 (39.3 per cent) (excluding Royal Fleet Auxiliary and locally engaged civilian personnel), compared with 38.1 per cent at 1 April 2008.

#### Intake / Outflow

Between 1 April 2008 and 31 March 2009 the headcount:

• Inflow was 5,080 compared with an outflow of 7,340, excluding Royal Fleet Auxiliary and locally engaged civilian personnel, (see **Table 2.32**).

Please note that the sickness absence table can now be found in Chapter 3.

#### **CIVILIAN PERSONNEL**

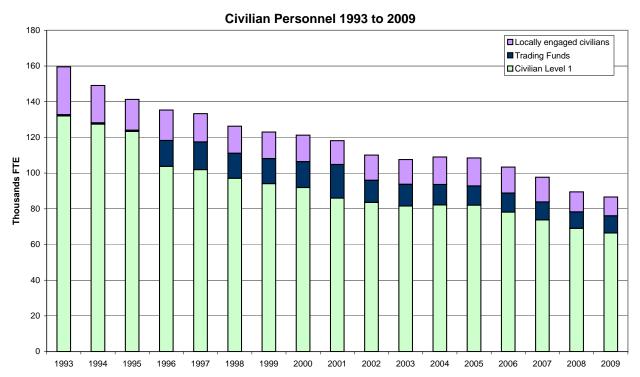
Table 2.26 Civilian personnel<sup>1</sup>, at 1 April each year

|                              |       |      |                   |        |                   |       |       |      |       | Thous       | ands: FTE  |
|------------------------------|-------|------|-------------------|--------|-------------------|-------|-------|------|-------|-------------|------------|
|                              | 1993  |      | 1997 <sup>2</sup> |        | 2004 <sup>3</sup> | 2005  | 2006  | 2007 |       | 2008        | 2009       |
| Civilian Level 04            | 159.6 |      | 133.3             | Ш      | 109.0             | 108.5 | 103.4 | 97.7 |       | 89.5        | 86.6       |
| Civilian Level 1             | 132.7 |      | 101.9             |        | 82.2              | 82.0  | 78.1  | 73.8 |       | 69.0        | 66.4       |
| Trading Funds <sup>4</sup>   | -     |      | 15.5              | Ш      | 11.4              | 10.8  | 10.7  | 10.1 |       | 9.2         | 9.6        |
| Locally engaged civilians    | 26.8  |      | 15.9              |        | 15.4              | 15.7  | 14.5  | 13.8 |       | 11.2        | 10.5       |
| Civilian Level 1 - Permanent | 128.1 | пΓ   | 96.6              | 1 [    | 78.8              | 78.6  | 74.7  | 70.5 |       | 66.0        | 63.6       |
| Non-industrial               | 86.3  | ii l | 67.4              |        | 63.4              | 63.8  | 60.5  | 57.5 |       | 54.3        | 52.7       |
| Industrial                   | 41.8  |      | 29.2              |        | 15.5              | 14.7  | 14.2  | 13.0 |       | 11.7        | 11.0       |
| Civilian Level 1 - Casual⁵   | 2.4   |      | 3.1               |        | 1.0               | 1.1   | 1.1   | 0.9  |       | 0.8         | 0.5        |
| Non-industrial               | 1.4   |      | 2.0               |        | 0.8               | 0.8   | 0.8   | 0.6  |       | 0.4         | 0.4        |
| Industrial                   | 1.0   |      | 1.1               |        | 0.3               | 0.3   | 0.3   | 0.3  |       | 0.4         | 0.1        |
| Civilian Level 1 - RFA       | 2.2   |      | 2.2               | ] [    | 2.3               | 2.3   | 2.3   | 2.4  |       | 2.3         | 2.3        |
| Trading Funds⁴               | -     | пΓ   | 15.5              | 1 II I | 11.4              | 10.8  | 10.7  | 10.1 | ll    | 9.2         | 9.6        |
| Permanent <sup>4</sup>       |       | ii I | 15.2              | ΙijΙ   | 11.3              | 10.7  | 10.6  | 9.9  | Ϊ     | 9.1         | 9.5        |
| Casual <sup>4</sup>          |       | Ï _  | 0.3               | Ϊ      | 0.1               | 0.1   | 0.1   | 0.1  | Ϊ     | 0.1         | 0.1        |
| Locally engaged civilians    | 26.8  | II [ | 15.9              | 1 [    | 15.4              | 15.7  | 14.5  | 13.8 |       | 11.2        | 10.5       |
|                              |       |      |                   |        |                   |       |       |      | Sourc | e: DASA(Qua | d-Service) |

1. Civilian Level 0 and Level 1 are defined in the Glossary.

3. During 2004/05, 1,040 Firefighters who were shown as non-industrial at April 2004 were reclassified to industrial.

5. Casual staff are usually engaged for less than 12 months.



<sup>2.</sup> From 1 April 1995 the method of counting part-time staff changed to reflect the actual hours worked (about 60 per cent of full-time hours, on average) rather than the notional 50 per cent used previously. Figures from 1996 onwards include locally employed dependents of Service personnel.

<sup>4.</sup> The following changes have affected the continuity of the civilian data: removal of GCHQ personnel from April 1994 and the contractorisation of the Atomic Weapons Establishment (6,000) in 1993. In 2001 the QinetiQ portion of the Defence Evaluation and Research Agency (8,000) was established as a private company. At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.

## **CIVILIAN PERSONNEL**

Table **2.27** Civilian personnel<sup>1</sup> by budgetary area, at 1 April 2009

Thousands: FTE

|  | Total       | Non-industrial | Industrial |
|--|-------------|----------------|------------|
| Civilian Level 0 <sup>1,2</sup>  | 86.6        | *              | *          |
| Commander-in-Chief Fleet <sup>2</sup>                                  | 4.6         | *              | *          |
| Fleet  | 2.3         | 1.8            | 0.5        |
| Royal Fleet Auxiliary Service <sup>2</sup>                             | 2.3         | *              | *          |
| Commander-in-Chief Land Forces   | 16.5        | 11.9           | 4.6        |
| Chief of Staff Land Forces   | 3.0         | 2.9            | 0.1        |
| Field Army   | 1.5         | 0.9            | 0.6        |
| Joint Helicopter Command   | 0.4         | 0.3            | 0.2        |
| Regional Forces  | 10.5        | 6.7            | 3.8        |
| Service Children's Education Agency                                    | 1.1         | 1.1            |            |
| Air Officer Commanding-in-Chief  | 8.6         | 5.7            | 2.8        |
| HQ Air Command   | 8.6         | 5.7            | 2.8        |
| Defence Equipment & Support  | 16.7        | 14.3           | 2.4        |
|  |             |                |            |
| Defence Equipment Support Management Group Future Defence Supply Chain | 14.0<br>2.7 | 13.4<br>0.9    | 0.6<br>1.8 |
| MOD Hood Office HO   | 40.0        | 40.2           | 0.7        |
| MOD Head Office, HQ and centrally managed expenditure                  | 19.9        | 19.2           | 0.7        |
| Central Top Level Budget   | 16.6        | 16.0           | 0.6        |
| Defence Academy  | 0.4         | 0.3            | -          |
| Defence Export Services Organisation                                   | 0.1         | 0.1            | -          |
| Deputy Chief of the Defence Staff (Health)                             | 0.7         | 0.6            | 0.1        |
| London Delegated Budgets <sup>3</sup>                                  | 3.1         | 3.0            | 0.2        |
| London Head Office <sup>3</sup>  | 1.8         | 1.8            | -          |
| Ministry of Defence Police and Guarding Agency                         | 7.7         | 7.6            | -          |
| Personnel Director <sup>3</sup>  | 1.5         | 1.5            | -          |
| Policy and Commitments <sup>3</sup>                                    | 0.4         | 0.2            | 0.2        |
| Central Other <sup>4</sup>   | 0.9         | 0.9            | -          |
| Chief of Joint Operations  | 0.3         | 0.3            | -          |
| Commander of British Forces Cyprus                                     | 0.1         | 0.1            | -          |
| Commander of British Forces Falklands                                  | -           | -              | -          |
| Commander of British Forces Gibraltar                                  | -           | -              | -          |
| Permanent Joint Headquarters   | 0.1         | 0.1            | -          |
| Defence Estates  | 2.7         | 2.6            | 0.1        |
| Science Innovation & Technology  | 0.4         | 0.4            | -          |
| Unallocated  | 0.1         | 0.1            |            |
| Civilian Level 1 <sup>1,2</sup>  | 66.4        | *              | *          |
| Olyman Ecycl I   | 00.4        |                |            |

### **CIVILIAN PERSONNEL**

# Table **2.27** Civilian personnel<sup>1</sup> by budgetary area, at 1 April 2009 (continued)

|   | Total | Non-industrial | Industrial |
|---|-------|----------------|------------|
| MOD owned Trading Funds <sup>2</sup>      | 9.6   | *              | *          |
| Defence Science & Technology Laboratories | 3.5   | *              | *          |
| Meteorological Office                     | 1.9   | *              | *          |
| UK Hydrographic Office                    | 1.0   | *              | *          |
| Defence Support Group                     | 3.4   | *              | *          |

| Locally engaged civilians <sup>2</sup> | 10.5 | * | * |
|--|------|---|---|
| -                                      |      |   | - |

| Civilian Level 0 <sup>1,2</sup> | 86.6 * | * |
|---------------------------------|--------|---|
|---------------------------------|--------|---|

Source: DASA(Quad-Service)

- 1. Civilian Level 0 and Level 1 are defined in the Glossary.
- 2. A breakdown of industrial and non-industrial personnel is unavailable for Royal Fleet Auxiliary, Trading Funds and locally engaged civilian personnel.
- 3. Chief of Defence Intelligence and Finance Director, previously reported within the Central TLB budgetary area structure, have been restructured to form the budgetary areas of London Delegated Budgets and London Head Office. Also included in these areas are elements within Personnel Director and Policy & Commitments. Comparison of Central TLB data against previous years' tables is not advisable.
- 4. This budgetary area contains personnel from the following working level management groups (WLMG): Service Personnel and Veterans Agency, Programme Costs, Strategy Director and any residual personnel from Central closed budgetary areas.

## **CIVILIAN PERSONNEL**

# Table **2.28** Civilian Personnel<sup>1</sup> in UK Defence Agencies and MOD-owned Trading Funds, at 1 April 2009

|  |                |             |         |          |       |           | Number: FTE |
|--|----------------|-------------|---------|----------|-------|-----------|-------------|
|  |                | Grand Total | England | Scotland | Wales | N.Ireland | Elsewhere   |
| Total Agencies and Trading Funds                   |                | 23 560      | 18 630  | 2 220    | 1 100 | 30        | 1 590       |
| As a percentage of total MOD personnel in category |                | 27          | 31      | 38       | 55    | 2         | 10          |
| Agencies <sup>2</sup>                              |                |             |         |          |       |           |             |
| Service Personnel and Veterans Agency              | Total          | 930         | 860     | 60       | -     | -         | 10          |
|  | Non Industrial | 880         | 810     | 60       | -     | -         | 10          |
|  | Industrial     | 50          | 50      | -        | -     | -         | -           |
| Defence Storage and Distribution Agency            | Total          | 2 740       | 2 250   | 450      | -     | 10        | 20          |
|  | Non Industrial | 910         | 740     | 160      | -     | -         | -           |
|  | Industrial     | 1 830       | 1 510   | 280      | -     | 10        | 20          |
| Defence Vetting Agency                             | Total          | 410         | 260     | -        | -     | -         | 150         |
|  | Non Industrial | 410         | 260     | -        | -     | -         | 150         |
|  | Industrial     | -           | -       | -        | -     | -         | -           |
| Ministry of Defence Police and Guarding Agency     | Total          | 7 660       | 6 050   | 1 370    | 180   | -         | 50          |
|  | Non Industrial | 7 610       | 6 020   | 1 360    | 180   | -         | 50          |
|  | Industrial     | 50          | 40      | 10       | -     | -         | -           |
| People Pay and Pensions Agency                     | Total          | 1 110       | 1 090   | 10       | -     | -         | 10          |
|  | Non Industrial | 1 110       | 1 090   | 10       | -     | -         | 10          |
|  | Industrial     | -           | -       | -        | -     | -         | -           |
| Service Childrens Education                        | Total          | 1 090       | 100     | 80       | -     | -         | 910         |
|  | Non Industrial | 1 060       | 90      | 60       | -     | -         | 910         |
|  | Industrial     | 30          | 20      | 10       | -     | -         | -           |
| Trading Funds <sup>3,4</sup>                       |                |             |         |          |       |           |             |
| Defence Support Group                              |                | 3 350       | 2 100   | 150      | 880   | -         | 230         |
| Defence Scientific and Technical Laboratories      |                | 3 470       | 3 280   | -        | -     | -         | 190         |
| Meteorological Office                              |                | 1 850       | 1 690   | 110      | 20    | 10        | 30          |
| UK Hydrographic Office                             |                | 960         | 950     | -        | -     | -         | -           |
| MOD Total Excluding Agencies and Trading Funds     |                | 50 210      | 42 230  | 3 640    | 910   | 1 860     | 1 560       |
| Locally engaged civilian staff <sup>3</sup>        |                | 10 550      | -       | -        | -     | -         | 10 550      |
| Royal Fleet Auxiliary (RFA) staff <sup>3</sup>     |                | 2 300       | -       | -        | -     | -         | 2 300       |
| Civilian Level 0 Total                             |                | 86 620      | 60 860  | 5 860    | 2 010 | 1 890     | 16 000      |

Source: DASA(Quad-Service)

<sup>1.</sup> Civilian Level 0 and Level 1 are defined in the Glossary.

<sup>2.</sup> Data are drawn from the Resource Accounting and Budgeting system.

<sup>3.</sup> A breakdown of industrial and non-industrial personnel is unavailable for Royal Fleet Auxiliary, Trading Funds and locally engaged civilian personnel.

<sup>4.</sup> Data are drawn from personnel records.

#### **CIVILIAN PERSONNEL**

# Table **2.29** Civilian personnel<sup>1</sup> by budgetary area and grade equivalent<sup>2</sup>, at 1 April each year

| Grade <sup>2</sup>                                     | 1997     | 1   | 2004 <sup>3</sup> | 2005    | 2006    | 2007   | 2008 4                | 2009   |
|--|----------|-----|-------------------|---------|---------|--------|-----------------------|--------|
| Civilian Level 0                                       | 133 330  | Ш   | 109 050           | 108 470 | 103 380 | 97 690 | 89 500                | 86 620 |
| Senior Civil Service and Equivalent <sup>5</sup>       | 350      | l " | 300               | 300     | 310     | 280    | 300                   | 300    |
| Pay Band B   | 2 260    |     | 2 520             | 2 640   | 2 740   | 2 450  | 2 450                 | 2 440  |
| Pay Band C   | 14 880   |     | 16 900            | 17 490  | 17 310  | 16 840 | 16 540                | 16 800 |
| Pay Band D   | 16 280   |     | 14 480            | 14 470  | 13 500  | 12 170 | 10 990                | 10 580 |
| Pay Band E   | 35 550   |     | 29 890            | 29 070  | 27 220  | 25 590 | 23 490                | 22 800 |
| Other non-industrial <sup>6</sup>                      | 70       |     | 70                | 700     | 170     | 790    | 940                   | 110    |
| Industrial   | 30 340   |     | 15 720            | 15 000  | 14 540  | 13 300 | 12 060                | 11 100 |
| Trading Fund Staff                                     | 15 530   |     | 11 440            | 10 780  | 10 700  | 10 060 | 9 210                 | 9 630  |
| Royal Fleet Auxiliaries                                | 2 210    |     | 2 310             | 2 350   | 2 340   | 2 360  | 2 270                 | 2 300  |
| Locally engaged civilians <sup>7</sup>                 | 15 860   |     | 15 430            | 15 660  | 14 540  | 13 840 | 11 240                | 10 550 |
|  |          | T . |                   |         |         |        |                       | 1      |
| Royal Navy Areas                                       | 22 310   |     | 5 990             | 5 710   | 5 290   | 5 230  | 4 600                 | 4 640  |
| Pay Band C and above                                   | 3 180    |     | 750               | 690     | 640     | 580    | 500                   | 510    |
| Pay Band D and below                                   | 9 310    |     | 2 160             | 1 890   | 1 700   | 1 640  | 1 260                 | 1 280  |
| Other non-industrial <sup>o</sup>                      | 20       |     | -                 | 60      | -       | 30     | 30                    |        |
| Industrial   | 7 580    |     | 760               | 730     | 610     | 620    | 540                   | 550    |
| Royal Fleet Auxiliaries                                | 2 210    | ł   | 2 310             | 2 350   | 2 340   | 2 360  | 2 270                 | 2 300  |
| Army Areas   | 36 240   |     | 20 280            | 19 920  | 18 650  | 17 960 | 17 180                | 16 490 |
| Pay Band C and above                                   | 4 260    |     | 3 560             | 3 690   | 3 590   | 3 340  | 3 290                 | 3 420  |
| Pay Band D and below                                   | 18 110   |     | 11 090            | 10 730  | 9 830   | 8 930  | 8 390                 | 8 370  |
| Other non-industrial <sup>6</sup>                      | 20       |     | 10                | 40      | 30      | 400    | 520                   | 80     |
| Industrial   | 13 850   | ŀ   | 5 620             | 5 450   | 5 200   | 5 300  | 4 970                 | 4 630  |
| Royal Air Force Areas                                  | 19 290   |     | 11 710            | 11 080  | 10 770  | 8 980  | 8 710                 | 8 560  |
| Pay Band C and above                                   | 2 130    |     | 1 200             | 1 190   | 1 190   | 1 060  | 1 070                 | 1 120  |
| Pay Band D and below                                   | 9 380    |     | 6 140             | 5 820   | 5 550   | 4 870  | 4 580                 | 4 600  |
| Other non-industrial <sup>6</sup>                      | 30       |     |                   | 20      | 10      | 70     | 80                    | 10     |
| Industrial   | 7 760    | ŀ   | 4 370             | 4 050   | 4 020   | 2 980  | 2 980                 | 2 830  |
| Defence Equipment & Support <sup>8</sup>               | *        |     | 24 730            | 24 470  | 22 490  | 20 880 | 18 010                | 16 740 |
| Pay Band C and above                                   | * .      |     | 8 760             | 9 150   | 8 970   | 8 710  | 8 430                 | 8 520  |
| Pay Band D and below                                   | * .      |     | 11 590            | 10 860  | 9 560   | 8 490  | 6 710                 | 5 800  |
| Other non-industrial <sup>6</sup>                      | *        |     | 50                | 350     | 40      | 60     | 70                    | 10     |
| Industrial   | *        | ł   | 4 340             | 4 110   | 3 920   | 3 620  | 2 790                 | 2 400  |
| Centre   | 24 100   |     | 19 400            | 20 790  | 20 720  | 20 530 | 20 260                | 19 890 |
| Pay Band C and above                                   | 7 910    |     | 5 410             | 5 680   | 5 860   | 5 760  | 5 930                 | 5 900  |
| Pay Band D and below                                   | 15 030   |     | 13 370            | 14 230  | 13 990  | 13 760 | 13 440                | 13 290 |
| Other non-industrial <sup>6</sup>                      | -        |     | 10                | 220     | 80      | 240    | 230                   | 10     |
| Industrial   | 1 160    | ł   | 620               | 670     | 790     | 780    | 660                   | 680    |
| Other <sup>9</sup>                                     | -        |     | 60                | 60      | 210     | 190    | 290                   | 130    |
| Pay Band C and above                                   | _        |     | 40                | 30      | 130     | 110    | 60                    | 80     |
| Pay Band D and below Other non-industrial <sup>6</sup> | -        |     | 10                | 20      | 80      | 80     | 100                   | 40     |
|  | _        |     | 10                | -       | 10      | -      | 10                    | 10     |
| Industrial   | <u> </u> | 1   | 10                | -       | -       |        | 120<br>Source: DASA/( | 10     |

Source: DASA(Quad-Service)

Number: FTE

- 1. Civilian Level 0 and Level 1 are defined in the Glossary.
- 2. Grade equivalent is shown in terms of the broader banding structure and is based on paid grade.
- 3. In 2001 the QinetiQ portion of the Defence Evaluation and Research Agency (8,000) was established as a private company.
- 4. At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.
- 5. Includes about 50 personnel outside the Senior Civil Service but of equivalent grade.
- 6. Includes industrial staff on temporary promotion to non-industrial grades and staff for whom no grade information is available.
- 7. Locally engaged civilians and manuals cannot be split by budgetary area, so are only included in the Ministry of Defence total.
- 8. Defence Equipment & Support formed in 2007 by merging the Defence Logistics Organisation and Defence Procurement Agency. For consistency information in this table has been merged across the series between 2002 and 2006.
- 9. Staff for whom no Top Level Budget (TLB) information is available are included in this section of the table.

#### **CIVILIAN PERSONNEL**

Table **2.30** Strength of civilian personnel<sup>1</sup> by ethnic origin<sup>2</sup> and grade<sup>3</sup>, at 1 April each year

|         |  |         |  |         |         |         |         | Headcount |
|---------|--|---------|--|---------|---------|---------|---------|-----------|
| 1997    |  | 2004 4  | 2005   | 2006    | 2007    |         | 2008 5  | 2009      |
| 135 450 | П  | 111 080 | 110 480  | 107 300 | 101 570 |         | 93 670  | 90 630    |
| 65 930  | lп   | 66 000  | 69 150   | 70 210  | 67 450  | П       | 63 250  | 62 360    |
|         |  |         |  |         |         | Ш       |         |           |
|         |  | _       |  |         |         |         |         | 260       |
|         |  |         |  |         |         |         |         | 2 080     |
|         | l II   |         |  |         |         |         |         | 14 130    |
|         | Ш  |         |  |         | 10 520  |         |         | 9 290     |
| 29 600  | Ш  | 22 870  |  |         | 22 430  |         | 20 690  | 20 440    |
| -       |  | 40      | 450  | 110     | 660     |         | 770     | 80        |
|         |  | 8 420   | 9 390  | 10 010  | 9 620   |         | 8 940   | 8 740     |
| 8 000   | Ш  | 8 080   | 8 530  | 8 500   | 7 900   |         | 7 200   | 7 340     |
|         |  |         |  |         |         |         |         |           |
| 1 340   | Ш  | 1 980   | 2 010  | 2 080   | 2 060   |         | 2 020   | 2 030     |
| 10      | П  | 10      | 10   | 10      | -       |         | -       | -         |
| 40      | l II   | 50      | 50   | 50      | 50      |         | 60      | 60        |
| 160     | l II   | 310     | 350  | 380     | 400     |         | 410     | 440       |
| 220     | II   | 340     | 350  | 380     | 340     |         | 320     | 290       |
| 760     | ΙÏ   | 880     | 840  | 890     | 880     |         | 850     | 870       |
| _       | ΙÏ   | -       | 20   | 10      | 30      |         | 30      | -         |
|         |  | 220     | 200  | 200     | 180     |         | 190     | 180       |
| 150     | ii   | 180     | 170  | 170     | 170     | Ш       | 170     | 190       |
| •       |  |         |  |         |         |         |         | •         |
| 68 190  | II   | 43 100  | 39 320   | 35 000  | 32 070  |         | 28 390  | 26 230    |
| 40      |  | 20      | 30   | 40      | 50      |         | 50      | 40        |
| 260     |  | 490     | 500  | 440     | 400     |         | 390     | 380       |
| 2 050   |  | 3 700   | 3 640  | 3 050   | 2 820   |         | 2 740   | 2 670     |
| 2 910   | II   | 3 140   | 2 750  | 1 900   | 1 570   |         | 1 380   | 1 260     |
| 6 320   | ΙÏ   | 7 240   | 6 260  | 4 100   | 3 450   |         | 3 040   | 2 520     |
| 70      |  | 30      | 240  | 40      | 170     |         | 220     | 40        |
| 30 880  | ΙÏ   | 7 400   | 5 660  | 4 600   | 3 790   |         | 3 190   | 2 420     |
| 2 210   | lіі  | 2 310   | 2 350  | 2 340   | 2 360   |         | 2 270   | 2 300     |
| 15 860  | Lii  | 15 430  | 15 660   | 16 290  | 15 280  |         | 13 080  | 12 270    |
|         | l ii   |         |  |         |         | Ш       |         | 2 330     |
|         | 135 450  65 930  300 1 970 12 740 13 320 29 600  8 000  1 340  10 40 160 220 760 150  68 190  40 260 2 050 2 910 6 320 70 30 880 2 210 | 135 450 | 135 450    111 080    66 000    300    270    1970    2 010    12 740    13 090    13 320    11 220    29 600    8 080    8 080    13 340    10    10    40    50    160    310    220    340    760    880    15 0    15 0    3 100    15 60    3 100    10 | 135 450 | 135 450 | 135 450 | 135 450 | 135 450   |

#### Ethnic minorities as a percentage of total excluding unknown

| All Grades                           | 2.0 | 111  | 2.9 | 2.8 | 2.9 | 3.0 |        |
|--------------------------------------|-----|------|-----|-----|-----|-----|--------|
| Senior Civil Service and equivalent  | 3.5 | l ii | 2.2 | 2.2 | 2.5 | -   |        |
| Pay Band B                           | 1.9 | Ιij  | 2.5 | 2.4 | 2.3 | 2.5 |        |
| Pay Band C                           | 1.2 | II   | 2.3 | 2.5 | 2.6 | 2.7 |        |
| Pay Band D                           | 1.6 | l II | 2.9 | 2.9 | 3.2 | 3.2 |        |
| Pay Band E                           | 2.5 | l II | 3.7 | 3.5 | 3.7 | 3.8 |        |
| Other non-industrial <sup>7, 8</sup> | -   | II   | -   | 4.4 | 6.6 | 3.8 |        |
| Industrial <sup>9</sup>              |     | l II | 2.5 | 2.1 | 2.0 | 1.9 |        |
| Trading Fund staff                   | 1.8 | Ш    | 2.2 | 2.0 | 2.0 | 2.1 |        |
|                                      |     | -    |     |     |     | 9   | Source |

Source: DASA(Quad-Service)

3.1

2.6

3.2

3.9

3.5 2.0

2.3

3.2

2.8

3.0

4.1

2.0

- 1. Civilian Level 0 and Level 1 are defined in the Glossary.
- 2. Ethnic origin data are collected by self declaration and are thus based on self-perception.
- 3. Grade equivalent is shown in terms of the broader banding structure and is based on paid grade.
- 4. In 2001/02 a re-survey of civilian personnel was undertaken so that the new classifications used in the 2001 Census of Population could be used. In 2001 the QinetiQ portion of the Defence Evaluation and Research Agency (8,000) was established as a private company.
- 5. At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.
- 6. The Senior Civil Service was formed in 1996. The totals include about 50 personnel outside the Senior Civil Service but of equivalent grade.
- $7.\ 1,\!040\ firefighters\ who\ were\ shown\ as\ non-industrial\ in\ April\ 2004\ have\ been\ reclassified\ to\ industrial\ grades.$
- 8. Includes industrial staff on temporary promotion to non-industrial grades.
- 9. No ethnicity data are available for the industrial personnel before 2000.
- 10. Those for whom there is no computerised record of their ethnic origin.

#### **CIVILIAN PERSONNEL**

Table 2.31 Strength of civilian personnel<sup>1</sup> by sex, grade<sup>2</sup> and whether full or part-time, at 1 April each year

|   |              |             |                   |         |          |            |               | Headcount        |
|---|--------------|-------------|-------------------|---------|----------|------------|---------------|------------------|
| Sex, part time/full time and grade                      | 1997         | ١ا          | 2004 <sup>3</sup> | 2005    | 2006     | 2007       | 2008 4        | 2009             |
| Female: full-time                                       | 33 260       | Ш           | 28 760            | 28 730  | 26 560   | 23 840     | 22 290        | 21 860           |
| Senior Civil Service and equivalent 5                   | 20           |             | 20                | 30      | 30       | 30         | 40            | 50               |
| Pay Band B  | 190          |             | 370               | 430     | 440      | 380        | 400           | 430              |
| Pay Band C  | 2 160        |             | 3 710             | 4 010   | 4 030    | 3 440      | 3 520         | 3 850            |
| Pay Band D  | 3 840        |             | 4 780             | 4 880   | 4 550    | 3 880      | 3 510         | 3 490            |
| Pay Band E  | 19 480       |             | 15 420            | 14 910  | 13 230   | 11 760     | 10 590        | 10 330           |
| Other non-industrials <sup>6,7</sup>                    | 10           |             | 20                | 200     | 80       | 470        | 560           | 30               |
| Industrial  | 4 430        |             | 2 640             | 2 560   | 2 390    | 2 120      | 1 940         | 1 820            |
| Trading Funds   | 3 130        | $\parallel$ | 1 790             | 1 730   | 1 820    | 1 740      | 1 740         | 1 870            |
| Male: full-time   | 78 720       | Ш           | 58 880            | 58 000  | 55 660   | 52 300     | 48 560        | 46 850           |
| Senior Civil Service and equivalent <sup>5</sup>        | 320          |             | 270               | 270     | 280      | 240        | 250           | 240              |
| Pay Band B  | 2 050        |             | 2 090             | 2 150   | 2 210    | 1 910      | 1 900         | 1 850            |
| Pay Band C  | 12 600       |             | 12 730            | 12 830  | 12 470   | 12 060     | 11 690        | 11 570           |
| Pay Band D  | 12 170       |             | 9 250             | 9 110   | 8 380    | 7 680      | 6 900         | 6 480            |
| Pay Band E  | 14 320       |             | 12 540            | 12 340  | 11 990   | 11 640     | 10 850        | 10 490           |
| Other non-industrials <sup>6,7</sup>                    | 70           |             | 50                | 490     | 80       | 180        | 200           | 30               |
| Industrial  | 25 130       |             | 12 560            | 12 020  | 11 720   | 10 650     | 9 700         | 8 900            |
| Trading Funds   | 12 070       | Ш           | 9 400             | 8 790   | 8 530    | 7 940      | II 7 060      | 7 280            |
|   | 4 900        | l iii       | 5 110             | 5 060   | 5 600    | 6 480      | 6 190         | 5 990            |
| Female: part-time Senior Civil Service and equivalent 5 | 4 900        | Ш           | 5 110             | 5 060   | 5 600    | 6 480      | 10            | 10               |
| Pay Band B  | 10           |             | 50                | 70      | 90       | 140        | 140           | 130              |
| Pay Band C  | 160          |             | 560               | 750     | 920      | 1 290      | 1 330         | 1 360            |
| Pay Band D  | 370          |             | 620               | 650     | 750      | 740        | 670           | 730              |
| Pay Band E  | 2 780        |             |                   | 2 720   | 2 900    | 3 120      | 2 920         | 2 790            |
| Other non-industrials <sup>6,7</sup>                    | 2 7 00       |             | 2 870             | 2 720   | 2 900    | 160        | 190           | 30               |
|   | 1.100        |             | 720               |         | -<br>570 |            |               |                  |
| Industrial  | 1 160<br>420 | п           | 720               | 560     | 570      | 620<br>400 | 520<br>II 430 | 470              |
| Trading Funds   | 420          | Ш           | 280               | 300     | 360      | 400        | 430           | 470              |
| Male: part-time   | 500          | Ш           | 590               | 680     | 830      | 1 320      | 1 280         | 1 360            |
| Senior Civil Service and equivalent <sup>5</sup>        | -            |             | -                 | -       | -        | 10         | 10            | 10               |
| Pay Band B  | 20           |             | 40                | 50      | 50       | 100        | 90            | 110              |
| Pay Band C  | 20           |             | 110               | 160     | 190      | 440        | 400           | 460              |
| Pay Band D  | 60           |             | 60                | 60      | 90       | 120        | 140           | 140              |
| Pay Band E  | 100          |             | 140               | 160     | 220      | 240        | 220           | 220              |
| Other non-industrials <sup>6,7</sup>                    | -            |             | -                 | 10      | -        | 50         | 60            | 30               |
| Industrial  | 170          |             | 130               | 120     | 130      | 200        | 160           | 160              |
| Trading Funds   | 120          | Ш           | 110               | 120     | 150      | 160        | 190           | 230              |
| Total male  | 79 220       | Ш           | 59 470            | 58 680  | 56 500   | 53 610     | 49 840        | 48 200           |
| Total female  | 38 160       |             | 33 860            | 33 790  | 32 170   | 30 320     | 28 480        | 27 850           |
| Civilian Level 0  | 135 450      | Ш           | 111 080           | 110 480 | 107 300  | 101 570    | 93 670        | 90 630           |
| Full time   | 111 990      | ii          | 87 640            | 86 720  | 82 230   | 76 140     |               | 68 710           |
| Part time   | 5 390        | ii          | 5 700             | 5 740   | 6 430    | 7 790      |               | 7 350            |
| Royal Fleet Auxiliaries <sup>8</sup>                    | 2 210        | ''          | 2 310             | 2 350   | 2 340    | 2 360      | 2 270         | 2 300            |
| Locally engaged civilians <sup>8</sup>                  | 15 860       |             | 15 430            | 15 660  | 16 290   | 15 280     | 13 080        | 12 270           |
|   | 10 000       | , ,         | 10 700            | 10 000  | 10 230   | 10 200     |               | SA(Quad-Service) |

Source: DASA(Quad-Service)

- 1.Civilian Level 0 and Level 1 are defined in the Glossary.
- $2. \ Grade \ equivalent \ is \ shown \ in \ terms \ of \ the \ broader \ banding \ structure \ and \ is \ based \ on \ paid \ grade.$
- 3. In 2001 the QinetiQ portion of the Defence Evaluation and Research Agency (8,000) was established as a private company.
- 4. At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.
- 5. Includes about 50 personnel outside the Senior Civil Service but of equivalent grade.
- 6. Includes industrial staff on temporary promotion to non-industrial grades.
- 7. 1,040 firefighters who were shown as non-industrial in April 2004 have been reclassified to industrial grades.
- 8. Data by sex, grade and part time/full time hours worked are not available for Royal Fleet Auxiliaries and locally engaged civilians.

## **CIVILIAN PERSONNEL**

## Table 2.32 Intake and outflow of Civilian personnel<sup>1</sup>

This table has been amended to use Headcount figures, rather than FTE as in previous editions of UKDS, for comparability to other tables within this chapter.

|  |         |         |         |         | Н       | eadcount |
|--|---------|---------|---------|---------|---------|----------|
|  | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09  |
| Total intake                                 | 11 530  | 9 420   | 6 200   | 5 600   | 5 370   | 5 080    |
| MOD less Trading Funds                       | 10 280  | 8 560   | 5 560   | 4 750   | 4 250   | 4 040    |
| Trading Funds                                | 1 240   | 860     | 640     | 850     | 1 120   | 1 040    |
| Total outflow                                | 12 290  | 10 290  | 10 000  | 10 330  | 10 990  | 7 340    |
| MOD less Trading Funds                       | 10 300  | 8 830   | 8 600   | 8 910   | 9 050   | 6 420    |
| Retirement (normal) <sup>2</sup>             | 1 610   | 1 820   | 1 610   | 1 610   | 960     | 590      |
| Retirement on grounds of ill health          | 260     | 230     | 190     | 140     | 130     | 150      |
| Resignation                                  | 3 680   | 3 350   | 3 540   | 3 350   | 2 860   | 2 000    |
| Other including contractorisation            | 4 740   | 3 440   | 3 250   | 3 800   | 5 100   | 3 680    |
| Trading Funds                                | 1 980   | 1 460   | 1 410   | 1 430   | 1 940   | 920      |
| Net Change of RFA <sup>3</sup>               | - 140   | 30      | -       | 10      | - 80    | 30       |
| Net Change of LECs <sup>3</sup>              | 1 590   | 230     | 630     | -1 000  | -2 200  | - 810    |
| MOD less Trading Funds by type of personnel: |         |         |         |         |         |          |
| Non-industrial                               |         |         |         |         |         |          |
| Intake                                       | 7 830   | 6 750   | 4 270   | 3 630   | 3 140   | 3 260    |
| Outflow                                      | 7 240   | 6 580   | 6 870   | 6 680   | 6 810   | 4 910    |
| Retirement (normal) <sup>2</sup>             | 1 260   | 1 360   | 1 240   | 1 220   | 680     | 400      |
| Retirement on grounds of ill health          | 160     | 160     | 130     | 80      | 100     | 110      |
| Resignation                                  | 2 230   | 2 630   | 2 880   | 2 780   | 2 360   | 1 600    |
| Other including contractorisation            | 3 590   | 2 430   | 2 630   | 2 600   | 3 660   | 2 800    |
| Industrial                                   |         |         |         |         |         |          |
| Intake                                       | 2 450   | 1 820   | 1 290   | 1 120   | 1 110   | 780      |
| Outflow                                      | 3 070   | 2 250   | 1 730   | 2 220   | 2 240   | 1 510    |
| Retirement (normal) <sup>2</sup>             | 350     | 460     | 380     | 400     | 280     | 190      |
| Retirement on grounds of ill health          | 100     | 70      | 60      | 50      | 40      | 40       |
| Resignation                                  | 1 450   | 720     | 660     | 580     | 490     | 400      |
| Other including contractorisation            | 1 160   | 1 010   | 620     | 1 200   | 1 440   | 880      |
| As a percentage of staff in post 4           | •       |         |         |         |         |          |
| Total intake                                 | 12.5    | 10.1    | 6.8     | 6.5     | 6.6     | 6.6      |
| MOD less Trading Funds                       | 12.7    | 10.5    | 6.9     | 6.3     | 5.9     | 6.0      |
| Trading Funds                                | 10.5    | 7.6     | 6.0     | 8.0     | 10.9    | 10.8     |
| Total outflow                                | 13.3    | 11.0    | 11.0    | 11.9    | 13.4    | 9.5      |
| MOD less Trading Funds                       | 12.8    | 10.8    | 10.7    | 11.7    | 12.7    | 9.5      |
| Resignation                                  | 4.6     | 4.1     | 4.4     | 4.4     | 4.0     | 3.0      |
| Trading Funds                                | 16.7    | 12.8    | 13.1    | 13.4    | 18.8    | 9.6      |
| MOD less Trading Funds by type of personnel: |         |         |         |         |         |          |
| Non-industrial                               |         |         |         |         |         |          |
| Intake                                       | 12.1    | 10.2    | 6.6     | 5.9     | 5.4     | 5.9      |
| Outflow                                      | 11.1    | 9.9     | 10.6    | 10.8    | 11.6    | 8.8      |
| Resignation                                  | 3.4     | 4.0     | 4.4     | 4.5     | 4.0     | 2.9      |
| Industrial                                   |         |         |         |         |         |          |
| Intake                                       | 15.6    | 11.6    | 8.6     | 7.9     | 8.5     | 6.6      |
| Outflow                                      | 19.5    | 14.4    | 11.5    | 15.6    | 17.2    | 12.8     |
| Resignation                                  | 9.3     | 4.6     | 4.4     | 4.0     | 3.8     | 3.4      |

Source: DASA (Equipment & Personnel Analysis)

<sup>1.</sup> Previously unidentifed entrants and exits have been allocated to Other non-industrial, Industrial and Trading Fund Personnel.

Retirement at or above normal retirement age. MOD civil servants can take normal retirement at either age 60 or age 65.

<sup>3.</sup> Intake and Outflow for locally engaged civilians and Royal Fleet Auxiliaries are not available, therefore only net changes in strengths of RFAs and locally engaged civilians are listed in this table.

<sup>4.</sup> Rates are expressed as a percentage of the average strength throughout the year.

## **CIVILIAN PERSONNEL**

## Table 2.33 Intake and outflow of UK based civilian personnel by ethnic origin and broad grade

|   |                     |         | _                    | Headcount |
|---|---------------------|---------|----------------------|-----------|
| INTAKE  | 2005/06             | 2006/07 | 2007/08 <sup>1</sup> | 2008/09   |
| White   | 3 750               | 3 340   | 2 940                | 3 460     |
| Pay Band C2 and above                             | 360                 | 370     | 350                  | 380       |
| Pay Band D and below                              | 2 180               | 1 810   | 1 480                | 2 050     |
| Other non-industrial <sup>2</sup>                 | 40                  | 30      | 70                   | 20        |
| Industrial  | 830                 | 730     | 610                  | 570       |
| Trading Fund Personnel                            | 350                 | 400     | 430                  | 440       |
| Ethnic Minorities                                 | 230                 | 200     | 170                  | 180       |
| Pay Band C2 and above                             | 20                  | 20      | 10                   | 20        |
| Pay Band D and below                              | 160                 | 140     | 110                  | 100       |
| Other non-industrial <sup>2</sup>                 | -                   | =       | -                    | -         |
| Industrial  | 30                  | 20      | 30                   | 20        |
| Trading Fund Personnel                            | 10                  | 20      | 20                   | 40        |
| Unknown⁴  | 2 220               | 2 060   | 2 270                | 1 440     |
| Pay Band C2 and above                             | 410                 | 340     | 280                  | 170       |
| Pay Band D and below                              | 1 020               | 900     | 760                  | 510       |
| Other non-industrial <sup>2</sup>                 | 80                  | 30      | 80                   | 10        |
| Industrial  | 440                 | 370     | 470                  | 190       |
| Trading Fund Personnel                            | 280                 | 430     |                      | 550       |
| OUTFLOW   |                     |         |                      |           |
| White   | 6 890               | 7 610   | 8 150 r              | 5 560     |
| Pay Band C2 and above                             | 1 330               | 1 350   | 1 470 r              | 1 090     |
| Pay Band D and below                              | 3 580               | 3 800   | 3 900                | 2 710     |
| Other non-industrial <sup>2</sup>                 | 30                  | 40      | 100                  | 40        |
| Industrial  | 1 030               | 1 470   | 1 570                | 1 090     |
| Trading Fund Personnel                            | 930                 | 960     | 1 100                | 640       |
| Ethnic Minorities                                 | 220                 | 260     | 240                  | 220       |
| Pay Band C2 and above                             | 20                  | 30      | 40                   | 40        |
| Pay Band D and below                              | 140                 | 180     | 150                  | 130       |
| Other non-industrial <sup>2</sup>                 | -                   | -       | -                    | -         |
| Industrial  | 20                  | 30      | 30                   | 20        |
| Trading Fund Personnel                            | 20                  | 20      | 20                   | 20        |
| Unknown <sup>3</sup>                              | 2 900               | 2 460   | 2 610                | 1 550     |
| Pay Band C2 and above                             | 390                 | 330     | 340                  | 340       |
| Pay Band D and below                              | 1 130               | 870     | 720                  | 490       |
| Other non-industrial <sup>2</sup>                 | 250 <sup>r</sup>    | 100     | r 80 <sup>r</sup>    | 70        |
| Industrial  | 670 <sup>r</sup>    | 720     | f 640 <sup>r</sup>   | 400       |
| Trading Fund Personnel                            | 460 <sup>r</sup>    | 440     | 820 <sup>r</sup>     | 260       |
| Net Change of Royal Fleet Auxiliary⁴              | -                   | 10      | -80                  | 30        |
| Net Change of locally engaged civilians⁴          | 630                 | -1 000  | -2 200               | -810      |
| Intake of ethnic minorities as a percentage of kn | own ethnicity total |         |                      |           |
|   | 2005/06             | 2006/07 | 2007/08              | 2008/09   |
| Ethnic Minorities                                 | 5.7                 | 5.6     | 5.4                  | 4.9       |
| Pay Band C2 and above                             | 6.0                 | 3.9     | 3.6                  | 4.6       |
| Pay Band D and below                              | 6.8                 | 7.0     | 6.9                  | 4.9       |
| Other non-industrial <sup>2</sup>                 | -                   | -       | -                    | -         |
| Industrial  | 3.3                 | 3.3     | 4.1                  | 2.6       |
| Trading Fund Personnel                            | 3.6                 | 4.8     | 3.8                  | 8.6       |
| Outflow of ethnic minorities as a percentage of I |                     |         |                      |           |
|   | 2005/06             | 2006/07 | 2007/08              | 2008/09   |
| Ethnic Minorities                                 | 3.1                 | 3.2     | 2.8                  | 4.0       |
| Pay Band C2 and above                             | 1.8                 | 2.0     | 2.5                  | 3.9       |
| Pay Rand D and helow                              | 3.0                 | 11      | 3.8                  | 47        |

|                                   | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
|-----------------------------------|---------|---------|---------|---------|
| Ethnic Minorities                 | 3.1     | 3.2     | 2.8     | 4.0     |
| Pay Band C2 and above             | 1.8     | 2.0     | 2.5     | 3.9     |
| Pay Band D and below              | 3.9     | 4.4     | 3.8     | 4.7     |
| Other non-industrial <sup>2</sup> | -       | -       | -       | -       |
| Industrial                        | 2.4     | 2.1     | 1.6     | 2.2     |
| Trading Fund Personnel            | 2.4     | 2.1     | 1.4     | 3.0     |

Source: DASA (Equipment & Personnel Analysis)

<sup>1.</sup> At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.

<sup>2.</sup> Includes industrial personnel on temporary promotion to non-industrial grades and those of unknown grade.

<sup>3.</sup> Previously unidentifed entrants and exits have been allocated to Other non-industrial, Industrial and Trading Fund Personnel.

4. Intake and outflow for locally engaged civilians and Royal Fleet Auxiliaries are not available, therefore, only net changes in strengths of RFAs and locally engaged civilians are listed in this table.

#### **CIVILIAN PERSONNEL**

# Table 2.34 Intake of civilian personnel by sex, grade<sup>1</sup> and whether full or part-time

Headcount

|  |                        |                      |           |          |           | neadcoun |
|--|------------------------|----------------------|-----------|----------|-----------|----------|
| Hours, sex and grade <sup>1</sup>                    | 2003/04 <sup>2,3</sup> | 2004/05 <sup>2</sup> | 2005/06 2 | 2006/07  | 2007/08 4 | 2008/09  |
| Female: full time                                    | 3 800                  | 3 100                | 2 030     | 1 750    | 1 660     | 1 800    |
| Senior Civil Service                                 | -                      | -                    | -         | -        | -         | 10       |
| Pay Band B   | 30                     | 40                   | 20        | 20       | 20        | 30       |
| Pay Band C   | 280                    | 220                  | 160       | 120      | 90        | 110      |
| Pay Band D   | 340                    | 230                  | 180       | 170      | 110       | 180      |
| Pay Band E   | 2 320                  | 1 930                | 1 200     | 960      | 860       | 980      |
| Other non-industrial <sup>5</sup>                    | 50                     | 30                   | 10        | 40       | 70        | 20       |
| Industrial   | 450                    | 420                  | 270       | 230      | 210       | 170      |
| Trading Funds  | 330                    | 220                  | 190       | 200      | 290       | 300      |
| Male: full time                                      | 6 540 <sup>r</sup>     | 5 280 <sup>r</sup>   | 3 490     | 3 170    | 3 060     | 2 720    |
| Senior Civil Service                                 | 20                     | 20                   | 20        | 20       | 10        | 10       |
| Pay Band B   | 80                     | 70                   | 40        | 40       | 40        | 40       |
| Pay Band C   | 710 <sup>r</sup>       | 770                  | 380       | 330      | 280       | 220      |
| Pay Band D   | 1 010                  | 770                  | 500       | 410      | 370       | 410      |
| Pay Band E   | 2 030 <sup>r</sup>     | 1 480                | 1 150     | 1 000    | 730       | 830      |
| Other non-industrial <sup>5</sup>                    | 80                     | 360                  | 100       | 20       | 40        | 10       |
| Industrial   | 1 720                  | 1 200                | 880       | 740      | 780       | 530      |
| Trading Funds  | 890                    | 620                  | 420       | 610      | 800       | 680      |
| Female: part time                                    | 870                    | 740                  | 520       | 520      | 470       | 420      |
| Senior Civil Service                                 | -                      | -                    | -         | -        | -110      | -120     |
| Pay Band B   | 10                     | 20                   |           | 10       | _         | 10       |
| Pay Band C   | 200 <sup>6</sup>       | 180 <sup>6</sup>     | 140       | 140      | 140       | 100      |
| Pay Band D   | 60                     | 30                   | 30        | 20       | 10        | 30       |
| Pay Band E   | 390                    | 370                  | 240       | 220      | 200       | 200      |
| Other non-industrial <sup>5</sup>                    | 20                     | 570                  | 240       | 220      | 30        | 200      |
| Industrial   | 180                    | 140                  | 100       | 100      | 70        | 60       |
| Trading Funds  | 20                     | 10                   | 20        | 20       | 20        | 10       |
| Male: part time                                      | 220 <sup>r</sup>       | 220                  | 160       | 160      | 180       | 120      |
| Senior Civil Service                                 | -                      | -                    | 100       | 100      | 100       | 120      |
| Pay Band B   | 10                     | 20                   |           | 10       | 10        |          |
| Pay Band C   | 50 <sup>6</sup>        | 60 <sup>6</sup>      | 20        | 30       | 40        | 30       |
| Pay Band D   | 10                     | 10                   | 10        | 10       | 10        | 10       |
| Pay Band E   | 50 <sup>r</sup>        | 60                   |           | 40       | 40        | 30       |
| Other non-industrial <sup>5</sup>                    |                        |                      | 60        | 40       |           | 30       |
|  | 10                     | 10                   | -         | -        | 10        | -        |
| Industrial Trading Funds                             | 80<br>20               | 60<br>10             | 50<br>10  | 50<br>10 | 40        | 30<br>10 |
| Trading Funds  | 20                     | 10                   | 10        | 10       | 10        | 10       |
| Female intake with unknown full time/ part time      | 40                     | 00                   |           |          |           | 00       |
| status   | 40                     | 30                   | -         | -        | -         | 20       |
| Male intake with unknown full time/ part time status | 70                     | 60                   | -         |          |           | 20       |
| Total Female   | 4 700                  | 3 870                | 2 550     | 2 270    | 2 130     | 2 230    |
| Total Male   | 6 830 <sup>r</sup>     | 5 550                | 3 650     | 3 330    | 3 240     | 2 850    |
| Net Change of Royal Fleet Auxiliary                  | - 140                  | 30                   | -         | 10       | - 80      | 30       |
| Net Change of locally engaged civilians <sup>7</sup> | 1 590                  | 230                  | 630       | -1 000   | -2 200    | - 810    |
|  |                        |                      |           |          |           |          |

Source: DASA(Equipment & Personnel Analysis)

- 1. Grade equivalent is shown in terms of the broader banding structure and is based on paid grade.
- 2. Up to 20 people whose sex is unrecorded are excluded from this table for the financial years 2003/04 to 2005/06.
- 3. Some figures have been revised for this year, due to personnel with previously unknown gender being allocated to male.
- 4. At 1 April 2008 the Defence Aviation Repair Agency and the Army Based Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.
- 5. Includes industrial personnel on temporary promotion to non-industrial grades and those of unknown grade.
- 6. Reflects recruitment drive in Service Childrens Education (SCE) in 2003/04 & 2004/05.
- 7. Intake and Outflow for locally engaged civilians and Royal Fleet Auxiliaries are not available, therefore, only net changes in strengths of RFAs and locally engaged civilians are listed in this table.

### **CIVILIAN PERSONNEL**

Table **2.35** Outflow of civilian personnel, by sex, grade<sup>1</sup> and whether full or part-time

| whether full of p                                       | ai t-tiiiie           |                       |   |           |           | Headcount |  |  |  |  |
|---|-----------------------|-----------------------|---|-----------|-----------|-----------|--|--|--|--|
| Hours, sex and grade <sup>1</sup>                       | 2003/04               | 2004/05               | 2005/06 2                                 | 2006/07 2 | 2007/08   | 2008/09   |  |  |  |  |
| Female: full time                                       | 3 350                 | 3 040                 | 3 320                                     | 3 170     | 3 000     | 1 990     |  |  |  |  |
| Senior Civil Service                                    | -                     | -                     | -   | -         | -         | -         |  |  |  |  |
| Pay Band B  | 30                    | 30                    | 30  | 40        | 30        | 30        |  |  |  |  |
| Pay Band C  | 240                   | 200                   | 310                                       | 300       | 300       | 190       |  |  |  |  |
| Pay Band D  | 340                   | 280                   | 400                                       | 390       | 350       | 220       |  |  |  |  |
| Pay Band E  | 1 720                 | 1 770                 | 1 970                                     | 1 780     | 1 600     | 1 080     |  |  |  |  |
| Other non-industrial <sup>3</sup>                       | 40                    | 20                    | 20  | 20        | 70        | 20        |  |  |  |  |
| Industrial  | 580                   | 510                   | 360                                       | 420       | 390       | 240       |  |  |  |  |
| Trading Funds   | 380                   | 230                   | 230                                       | 210       | 250       | 200       |  |  |  |  |
| Male: full time   | 7 060                 | 5 640                 | 5 550                                     | 5 900     | 6 710     | 4 160     |  |  |  |  |
| Senior Civil Service                                    | 30                    | 30                    | 40  | 30        | 30        | 20        |  |  |  |  |
| Pay Band B  | 270                   | 120                   | 180                                       | 180       | 160       | 140       |  |  |  |  |
| Pay Band C  | 960                   | 930                   | 1 040                                     | 940       | 1 070     | 780       |  |  |  |  |
| Pay Band D  | 790                   | 630                   | 750                                       | 710       | 860       | 530       |  |  |  |  |
| Pay Band E  | 1 390                 | 1 280                 | 1 150                                     | 1 310     | 1 300     | 980       |  |  |  |  |
| Other non-industrial <sup>3</sup>                       | 40                    | 110                   | 90  | 10        | 20        | 20        |  |  |  |  |
| Industrial  | 2 120                 | 1 460                 | 1 200                                     | 1 600     | 1 650     | 1 130     |  |  |  |  |
| Trading Funds   | 1 470                 | 1 090                 | 1 100                                     | 1 120     | 1 600     | 550       |  |  |  |  |
| Female: part time                                       | 760                   | 700                   | 750                                       | 890       | 920       | 790       |  |  |  |  |
| Senior Civil Service                                    | -                     | -                     | -   | -         | -         | -         |  |  |  |  |
| Pay Band B  | -                     | -                     | -   | 10        | 20        | 20        |  |  |  |  |
| Pay Band C  | 40                    | 80                    | 100                                       | 140       | 150       | 200       |  |  |  |  |
| Pay Band D  | 70                    | 50                    | 70  | 80        | 80        | 70        |  |  |  |  |
| Pay Band E  | 360                   | 370                   | 430                                       | 500       | 480       | 360       |  |  |  |  |
| Other non-industrial <sup>3</sup>                       | 20                    | -                     | -   | 10        | 40        | 10        |  |  |  |  |
| Industrial  | 210<br>60             | 160<br>30             | 110<br>40                                 | 120<br>40 | 140<br>30 | 70<br>50  |  |  |  |  |
| Trading Funds   |                       |                       |   |           |           | 50        |  |  |  |  |
| Male: part time   | 210                   | 170                   | 190                                       | 230       | 260       | 240       |  |  |  |  |
| Senior Civil Service                                    | -                     |                       | -   | -         | -         | -         |  |  |  |  |
| Pay Band B  | 10                    | 10                    | -   | 20        | 10        | 10        |  |  |  |  |
| Pay Band C  | 30                    | 40                    | 40  | 50        | 60        | 60        |  |  |  |  |
| Pay Band D  | 10                    | 10                    | 20  | 10        | 30        | 10        |  |  |  |  |
| Pay Band E Other non-industrial <sup>3</sup>            | 40                    | 50                    | 60  | 70        | 70        | 70        |  |  |  |  |
| Industrial  | -                     | -                     | -   | -         | 10        | 10<br>40  |  |  |  |  |
| Trading Funds   | 80<br>30              | 50<br>20              | 40<br>30                                  | 50<br>30  | 40<br>30  | 40        |  |  |  |  |
|   | 30                    | 20                    | 30  | 30        | 30        | 40        |  |  |  |  |
| Female outflow with unknown full time/ part time status | 370                   | 210                   | 100                                       | 60        | 40        | 80        |  |  |  |  |
| Status  | 370                   | 210                   | 100                                       | 00        | 70        | 00        |  |  |  |  |
| Male outflow with unknown full time/ part time status   | 540                   | 520                   | 90  | 80        | 50        | 80        |  |  |  |  |
| Total Female  | 4 480                 | 3 950                 | 4 170                                     | 4 120     | 3 970     | 2 850     |  |  |  |  |
| Total Male  | 7 820 <sup>r, 4</sup> | 6 340 <sup>r, 4</sup> | 5 830                                     | 6 210     | 7 020     | 4 490     |  |  |  |  |
| Net Change of Royal Fleet Auxiliary⁵                    | - 140                 | 30                    | -   | 10        | - 80      | 30        |  |  |  |  |
| Net Change of locally engaged civilians <sup>5</sup>    | 1 590                 | 230                   | 630                                       | -1 000    | -2 200    | - 810     |  |  |  |  |
|   |                       |                       | Source: DASA/Fauinment & Personnel Analys |           |           |           |  |  |  |  |

Source: DASA(Equipment & Personnel Analysis)

<sup>1.</sup> Grade equivalence is shown in terms of the broader banding structure and is based on paid grade.

<sup>2.</sup> At 1 April 2008 the Defence Aviation Repair Agency and the Army Base Repair Organisation merged to form the Defence Support Group and around 1,000 personnel transferred to the Vector Aerospace Corporation.

<sup>3.</sup> Includes industrial staff on temporary promotion to non-industrial grades and those of unknown grade.

<sup>4.</sup> These figures have been revised due to rounding errors in previous publications.

<sup>5.</sup> Intake and Outflow for locally engaged civilians and Royal Fleet Auxiliaries are not available, therefore, only net changes in strengths of RFAs and locally engaged civilians are listed in this table.

### **CIVILIAN PERSONNEL**

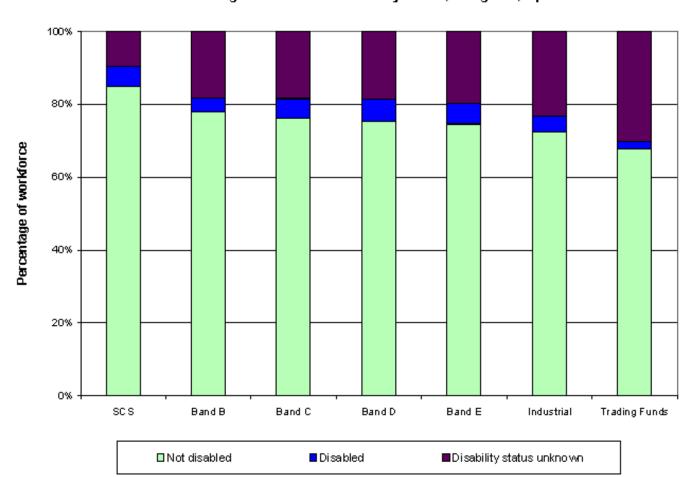
Table **2.36** Number of civilian personnel<sup>1</sup> by disability status<sup>2</sup>, and grade, at 1 April 2009

|  |                     |          |                           |             | Headcount   |
|--|---------------------|----------|---------------------------|-------------|---|
|  | Not Disabled        | Disabled | Disability Status unknown | Grand Total | Disabled Personnel as a percentage of total (exc unknown) |
| Civilian Level 0                                 | 56 320 <sup>r</sup> | 3 740    | 30 560 <sup>r</sup>       | 90 630      | 6.2 <sup>r</sup>  |
| Civilian Level 1                                 | 49 640              | 3 540    | 15 320                    | 68 500      | 6.7   |
| Senior Civil Service and equivalent <sup>3</sup> | 260                 | 20       | 30                        | 300         | 6.2   |
| Band B   | 1 970               | 90       | 460                       | 2 520       | 4.5   |
| Band C   | 13 140              | 920      | 3 180                     | 17 240      | 6.5   |
| Band D   | 8 160               | 660      | 2 020                     | 10 840      | 7.5   |
| Band E   | 17 790              | 1 360    | 4 680                     | 23 830      | 7.1   |
| Unknown  | 100                 | -        | 20                        | 120         | 1.0   |
| Industrial                                       | 8 220               | 500      | 2 620                     | 11 340      | 5.7   |
| Royal Fleet Auxiliaries <sup>4</sup>             |                     |          | 2 300                     | 2 300       |   |
| Trading Funds                                    | 6 690 <sup>r</sup>  | 200      | 2 970 <sup>r</sup>        | 9 860       | 2.9 <sup>r</sup>  |
| Locally engaged civilians <sup>4</sup>           |                     |          | 12 270                    | 12 270      |   |

Source: DASA (Quad-Service)

- 1. Civilian Level 0 and Level 1 are defined in the Glossary.
- 2. Disability self certification was introduced in 2001.
- 3. Includes about 50 personnel outside the Senior Civil Service but of equivalent grade.
- 4. Disability data are not currently available for Royal Fleet Auxiliaries and locally engaged civilians.

## Percentage Breakdown of disability status, and grade, April 2009



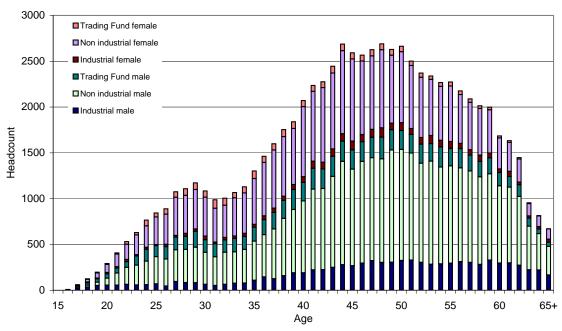
## **CIVILIAN PERSONNEL**

Table **2.37** Age profile of civilian personnel<sup>1</sup> by industrial status and sex, at 1 April 2009

|          |         |         |        |        |                          |                      |         |        |                        | neaucount |
|----------|---------|---------|--------|--------|--------------------------|----------------------|---------|--------|------------------------|-----------|
|          | Non Ind | ustrial | Indust | trial  | Royal Fleet              | Civilian             | Trading | Funds  | Locally Engaged        | Civilian  |
|          | Male    | Female  | Male   | Female | Auxiliaries <sup>2</sup> | Level 1 <sup>1</sup> | Male    | Female | Civilians <sup>2</sup> | Level 01  |
| 16-19    | 60      | 100     | 110    | 20     |                          | 290                  | 80      | 10     |                        | 390       |
| 20-24    | 870     | 840     | 300    | 90     |                          | 2 090                | 390     | 140    |                        | 2 630     |
| 25-29    | 1 690   | 1 900   | 380    | 110    |                          | 4 070                | 710     | 310    |                        | 5 090     |
| 30-34    | 1 720   | 2 000   | 340    | 140    |                          | 4 210                | 700     | 360    |                        | 5 270     |
| 35-39    | 2 750   | 2 980   | 730    | 220    |                          | 6 680                | 910     | 370    |                        | 7 960     |
| 40-44    | 4 670   | 4 080   | 1 170  | 370    |                          | 10 290               | 1 080   | 340    |                        | 11 720    |
| 45-49    | 5 640   | 4 100   | 1 500  | 430    |                          | 11 670               | 1 110   | 330    |                        | 13 100    |
| 50-54    | 5 650   | 3 320   | 1 530  | 380    |                          | 10 880               | 1 030   | 230    |                        | 12 140    |
| 55-59    | 4 980   | 2 640   | 1 520  | 310    |                          | 9 460                | 920     | 180    |                        | 10 550    |
| 60-64    | 3 300   | 1 160   | 1 310  | 170    |                          | 5 940                | 520     | 70     |                        | 6 530     |
| 65+      | 310     | 110     | 170    | 30     |                          | 620                  | 50      | -      |                        | 670       |
| Unknowns | -       | -       | -      | -      | 2 300                    | 2 300                | -       | -      | 12 270                 | 14 580    |
|          |         |         |        |        |                          |                      |         |        |                        |           |
| Total    | 31 630  | 23 230  | 9 050  | 2 280  | 2 300                    | 68 500               | 7 520   | 2 340  | 12 270                 | 90 630    |

Source: DASA(Quad-Service)

#### Age of civilians, by sex and industrial status



<sup>1.</sup> Civilian Level 0 and Level 1 are defined in the Glossary.

<sup>2.</sup> Sex and Age data are not available for Royal Fleet Auxiliaries and locally engaged civilians.

## COMPENSATION CLAIMS MADE AGAINST THE MOD

## Compensation Claims made against the Ministry of Defence

This section describes common law non-contractual compensation claims made against the Ministry of Defence. These claims are of three broad types: employer's liability for Armed Forces personnel, employer's liability for its civilian employees, and public liability claims. **Tables 2.38 and 2.39** show numbers of new claims made and numbers of claims settled, analysed by category of claim and by cause.

The Department self insures against loss. However, it employs commercial companies as claim handlers. All settlements are paid by the Department, the companies in question receiving a fee for each claim handled. Gallagher Bassett recently won the contracts in respect of third party motor claims and Service and civilian employer's liability claims for all claims received after 1 May 2007. Claims received before this date are handled by:

1982 to 2007 AXA Corporate Solutions - third party motor claims

1996 to 2007 Royal & Sun Alliance (RSA) - employer's liability claims from Armed Forces personnel

1982 to 2002 AXA Corporate Solutions - employer's liability claims from civilian personnel 2002 to 2007 Royal & Sun Alliance - Employer's liability claims from civilian personnel.

The MOD's Claims branch handles all other claims, including:

- public liability worldwide property damage and personal injury (except where there is an Area Claims Officer (ACO) in country)
- damage or injury caused by low flying military aircraft
- maritime claims and salvage claims
- clinical negligence
- claims made against a NATO visiting force
- high value, novel or contentious cases.

ACOs are part of the Command Secretariat and are located in Cyprus, the South Atlantic Islands, Germany (for NW Europe), Kosovo, Afghanistan and Iraq. They deal with public liability claims made against the MOD within their geographic area.

#### **New claims**

The number of new claims is the number of new cases opened by the MOD's Claims branch, ACOs and commercial claims handlers during that year; re-opened cases are not included. A new claim may be in the form of a letter from a claimant or their legal representative, or in the form of proceedings issued by a court of law. The largest number of new claims is in respect of on-duty Road Traffic Accidents involving Armed Forces personnel or MOD civilians driving a MOD-owned or MOD-hired vehicle.

#### **Settled claims**

These are claims for which a full and final settlement has been made, either by agreement between the parties, or which a court has determined. Claims are not recorded as settled until the final payment is made, which is normally the claimant's solicitor's costs and disbursements. This bill is sometimes presented some months after the compensation payment has been made, so compensation and legal costs can be paid in different financial years.

Further details may be found in the *Claims Annual Report* available from Common Law Claims & Policy.

## COMPENSATION CLAIMS MADE AGAINST THE MOD

## Table 2.38 New claims and settled claims by broad category in each year

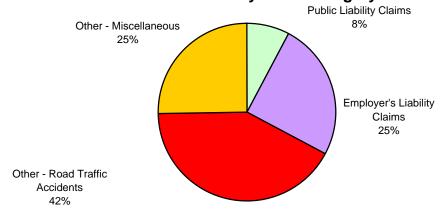
The data in this table are not National Statistics because they have not been assessed as such by the UK Statistics Authority.

|   |         |         |         |         | Number  |
|---|---------|---------|---------|---------|---------|
| New Claims Notified                           | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
| Total   | 8 447   | 7 686   | 6 820   | 7 389   | 7 605   |
| Public Liability Claims                       | 892     | 715     | 639     | 974     | 705     |
| Low Flying                                    | 202     | 171     | 175     | 244     | 161     |
| Maritime                                      | 18      | 20      | 24      | 25      | 16      |
| Other Public Liability (inc Northern Ireland) | 643     | 507     | 435     | 690     | 512     |
| Radiation                                     | 29      | 17      | 5       | 15      | 16      |
| Employers' Liability Claims                   | 1 983   | 1 846   | 1 404   | 1 863   | 1 684   |
| Service Employment Tribunal 1                 | -       | 27      | -       | -       | -       |
| Other Service Employer's Liability            | 664     | 623     | 459     | 776     | 584     |
| Asbestos Related                              | 887     | 742     | 209     | 189     | 139     |
| Noise Induced Hearing Loss                    | 129     | 145     | 413     | 577     | 725     |
| Vibration White Finger                        | 37      | 18      | 58      | 45      | 33      |
| Other Civilian Employer's Liability           | 266     | 291     | 265     | 276     | 203     |
| Other   | 5 572   | 5 125   | 4 777   | 4 552   | 5 216   |
| Clinical Negligence                           | 86      | 69      | 67      | 86      | 55      |
| Road Traffic Accidents                        | 3 216   | 2 982   | 2 620   | 2 284   | 2 254   |
| Area Claims Offices' Claims                   | 2 192   | 2 015   | 2 003   | 2 124   | 2 849   |
| Visiting Forces <sup>2</sup>                  | 78      | 59      | 87      | 58      | 58      |

| Visiting Forces <sup>2</sup>                  | 78    | 59    | 87    | 58    | 58    |
|---|-------|-------|-------|-------|-------|
| Settled Claims Notified                       | -     |       |       |       |       |
| Total   | 7 757 | 8 012 | 6 980 | 6 419 | 6 347 |
| Public Liability Claims                       | 496   | 413   | 402   | 592   | 486   |
| Low Flying                                    | 120   | 124   | 126   | 141   | 126   |
| Maritime                                      | 10    | 11    | 13    | 12    | 6     |
| Other Public Liability (inc Northern Ireland) | 365   | 278   | 262   | 438   | 353   |
| Radiation                                     | 1     | =     | 1     | 1     | 1     |
| Employers' Liability Claims                   | 1 901 | 1 878 | 2 242 | 2 337 | 1 597 |
| Service Employment Tribunal <sup>1</sup>      | -     | 4     | 5     | 57    | 1     |
| Other Service Employer's Liability            | 706   | 601   | 800   | 1 063 | 637   |
| Asbestos Related                              | 613   | 773   | 607   | 314   | 205   |
| Noise Induced Hearing Loss                    | 116   | 63    | 355   | 500   | 380   |
| Vibration White Finger                        | 92    | 52    | 70    | 62    | 53    |
| Other Civilian Employer's Liability           | 374   | 385   | 405   | 341   | 321   |
| Other   | 5 360 | 5 721 | 4 336 | 3 490 | 4 264 |
| Clinical Negligence                           | 25    | 28    | 23    | 16    | 22    |
| Road Traffic Accidents                        | 3 706 | 3 717 | 2 986 | 2 103 | 2 657 |
| Area Claims Offices' Claims                   | 1 581 | 1 917 | 1 269 | 1 330 | 1 536 |
| Visiting Forces <sup>2</sup>                  | 48    | 59    | 58    | 41    | 49    |

Source: MOD Claims Annual Reports

## Number of settled claims by broad category in 2008/09



<sup>1.</sup> Although generally Employment Tribunal cases are now dealt with by TLBs, the new claims in 2005/06 were Homosexual dismissal cases for which DS&C Claims agreed to retain central responsibility.

<sup>2.</sup> Claims against NATO forces visiting the UK and claims by NATO countries against UK personnel visiting those countries.

## COMPENSATION CLAIMS MADE AGAINST THE MOD

# Table 2.39 New claims and settled claims by broad cause in each year

The data in this table are not National Statistics because they have not been assessed as such by the UK Statistics Authority.

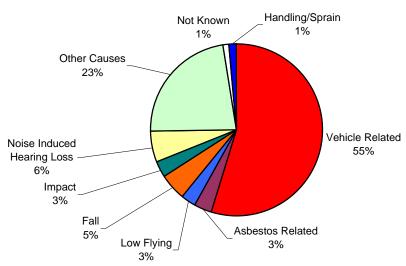
|                                  |         |         |         |         | Number  |
|----------------------------------|---------|---------|---------|---------|---------|
| New Claims Notified              | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
| Total                            | 8 447   | 7 686   | 6 820   | 7 389   | 7 605   |
| Asbestos Related                 | 904     | 809     | 223     | 190     | 156     |
| Clinical Negligence              | 87      | 69      | 67      | 86      | 55      |
| Fall                             | 352     | 319     | 306     | 305     | 313     |
| Handling/Sprain                  | 82      | 51      | 59      | 53      | 77      |
| Impact                           | 254     | 246     | 178     | 97      | 93      |
| Low Flying                       | 614     | 616     | 506     | 336     | 202     |
| Machinery/Vibration White Finger | 37      | 29      | 58      | 45      | 33      |
| Maritime                         | 18      | 29      | 24      | 25      | 17      |
| Noise Induced Hearing Loss       | 129     | 208     | 418     | 579     | 728     |
| Other Causes                     | 1 554   | 1 122   | 1 081   | 2 342   | 2 959   |
| Not Known <sup>1</sup>           | 186     | 216     | 63      | 91      | 24      |
| Vehicle Related                  | 4 230   | 3 972   | 3 837   | 3 240   | 2 948   |

#### Settled Claims Notified

| Settled Claims Notined           |       |       |       |       |       |
|----------------------------------|-------|-------|-------|-------|-------|
| Total                            | 7 757 | 8 012 | 6 980 | 6 419 | 6 347 |
| Asbestos Related                 | 620   | 846   | 611   | 314   | 210   |
| Clinical Negligence              | 25    | 28    | 23    | 16    | 23    |
| Fall                             | 318   | 291   | 395   | 339   | 329   |
| Handling/Sprain                  | 95    | 56    | 108   | 93    | 80    |
| Impact                           | 211   | 187   | 328   | 272   | 181   |
| Low Flying                       | 506   | 552   | 437   | 255   | 166   |
| Machinery/Vibration White Finger | 92    | 70    | 71    | 62    | 53    |
| Maritime                         | 10    | 14    | 13    | 13    | 7     |
| Noise Induced Hearing Loss       | 116   | 104   | 357   | 500   | 380   |
| Other Causes                     | 840   | 1 021 | 662   | 1 499 | 1 366 |
| Not Known <sup>1</sup>           | 232   | 242   | 127   | 162   | 74    |
| Vehicle Related                  | 4 692 | 4 601 | 3 848 | 2 894 | 3 478 |

Source: MOD Claims Annual Reports

#### Number of settled claims by broad cause in 2008/09<sup>2</sup>



- 1. The cause of a claim may not be known at the New Claims stage if for example, the claimant simply states that they have a claim but does not state exactly what it is. At settlement stage, although the cause of the claim will be recorded on the claim file, it may not always be recorded on the databases from which these data are drawn.
- Clinical negligence, Machinery/ Vibration White Finger and Maritime are included in "other causes" as these are the causes with the smallest number of claims.

### INTERNATIONAL

# Table 2.40 Manpower holdings and ceilings by member country within the scope of the Conventional Armed Forces in Europe Treaty at 1 January 2009

The data in this table are outside the scope of National Statistics because they are provided by an organisation outside the UK Government Statistical Service.

|                       | Holding | Ceiling |
|-----------------------|---------|---------|
| Countries not in NATO |         |         |
| Armenia               | 46 684  | 60 000  |
| Azerbaijan            | 64 962  | 70 000  |
| Belarus               | 50 589  | 100 000 |
| Georgia               | 35 238  | 40 000  |
| Moldova               | 6 500   | 20 000  |
| Russia <sup>1</sup>   |         | *       |
| Ukraine <sup>2</sup>  | 148 000 | 250 000 |

| NATO Countries           |         |         |
|--------------------------|---------|---------|
| Belgium                  | 40 384  | 70 000  |
| Bulgaria                 | 31 250  | 104 000 |
| Canada                   | -       | 10 660  |
| Czech Republic           | 37 739  | 93 333  |
| Denmark <sup>'</sup>     | 12 973  | 39 000  |
| France                   | 170 100 | 325 000 |
| Germany                  | 202 703 | 345 000 |
| Greece                   | 124 564 | 158 621 |
| Hungary                  | 20 925  | 100 000 |
| Italy                    | 145 446 | 315 000 |
| Luxembourg               | 550     | 900     |
| Netherlands              | 32 150  | 80 000  |
| Norway                   | 18 098  | 32 000  |
| Poland                   | 131 898 | 234 000 |
| Portugal                 | 27 641  | 75 000  |
| Romania                  | 67 576  | 230 000 |
| Slovakia                 | 17 965  | 46 667  |
| Spain                    | 95 566  | 300 000 |
| Turkey                   | 297 090 | 530 000 |
| United Kingdom           | 208 630 | 260 000 |
| United States of America | 78 917  | 250 000 |

Source: Directorate for Counter-Proliferation and Arms Control

<sup>1.</sup> The Russian Federation suspended the implementation of the CFE Treaty on 12 December 2007. Consequently, Russia did not submit the annual exchange of information required by the Treaty.
The given numbers of holdings are taken from the "Consolidated Information" provided by the Russian Federation on 15 December 2008 as a sign of goodwill. The information does not include the subholdings of AIFVs and HACVs, nor the holdings of Naval Infantry and Coastal Defence Forces, nor the personnel strength.

<sup>2.</sup> Since 1 Jan 2004 these figures have included the Treaty Limited Equipment and the Personnel belonging to the Naval Infantry and Coastal Defence Forces of Ukraine.

#### INTRODUCTION

This chapter provides summaries and analyses of health-related information on UK Armed Forces personnel and Health & Safety for UK Armed Forces personnel and MOD Civilians. The key findings of four of DASA Health Information's National Statistics publications are summarised in this chapter, along with a range of other key outputs.

There are nine sections in this chapter covering:

**Deaths in the UK Armed Forces (Tables 3.1** to **3.4**) – Numbers and rates of deaths in the UK Armed Forces covering a 10 year time series broken down by Service, year of death and cause. Comparison with deaths in the UK population.

**Suicides in the UK Armed Forces** (**Tables 3.5** and **3.6**) - Numbers, age standardised rates and standardised mortality ratios are reported for a 25 year time series, broken down by Service, gender and age. Comparison with suicides in the UK population.

**UK Gulf Veterans Mortality** (**Table 3.7**) - Number of deaths of UK Gulf 1 veterans and for a UK Military comparison group who did not deploy to the Gulf. Figures and mortality rate ratios are presented from 1991-2008 by cause of death and are compared to mortality rates in the UK general population.

**Operational Fatalities and Casualties** (**Table 3.8** and **3.9**) - Numbers of UK military and civilian fatalities on operations in Afghanistan, Iraq and the Balkans. Numbers of very seriously injured and seriously injured UK military and civilian casualties on operations in Afghanistan, Iraq and the Balkans.

**Psychiatric Morbidity** (**Tables 3.10** to **3.12**) – Numbers and rates of new attendances to the Ministry of Defence's Departments of Community Mental Health in 2007 and 2008 broken down by demographics, deployment and mental disorder groupings. Rate ratios comparing those who have deployed to the Iraq and Afghanistan theatres of operation with those who have not deployed there.

**Medical Discharges** (**Tables 3.13** to **3.15**) – Numbers of medical discharges of Army, RAF and Naval Service staff in each year from 2004 to 2008 broken down by discharge cause.

**Health and Safety** (**Tables 3.16** to **3.19**) - Numbers of UK Military and civilian work related fatalities for the last 10 years broken down by year and cause. Numbers and rates of major and serious injuries and illnesses (RIDDOR) for UK military and civilian personnel for the last 10 years broken down by Service.

#### INTRODUCTION

Civilian Personnel Sickness Absence (Table 3.20) — Numbers of working days lost per year due to sickness by cause.

War Pensions and Armed Forces Compensation Scheme (Tables 3.21 to 3.24) – Number of War Pensions in payment under the War Pensions Scheme by type. Number and outcomes of claims registered as well as tariff of injury table information for lump sum awards under the Armed Forces Compensation Scheme.

#### **KEY POINTS AND TRENDS**

- In 2008, a total of 137 deaths occurred among the UK regular Armed Forces (see Table 3.1). During the 10-year period 1999-2008, the overall Armed Forces age and gender standardised mortality rates fluctuated between a low of 66 per 100,000 in 1999 to a high of 105 per 100,000 in 2007 (see Table 3.1). For the UK regular Armed Forces as a whole, the annual SMR was statistically significantly lower than the UK population, except in 2006 and 2007 when it was not significantly different from the UK population. In 2008 the UK regular Armed Forces were at a 44% decreased risk of dying compared to the UK general population.
- For the 25-year period 1984-2008, 718 suicides and open verdict deaths among UK regular Armed Forces personnel: 700 among males (see **Table 3.5**), and 18 among females. Overall, male suicide rates in the UK Armed Forces were statistically significantly lower than the general UK population, with the exception of Army males aged under 20. Over the period 1984-2008 this group had a statistically significantly increased risk of approximately 50% (see **Table 3.6**).
- Between 1 April 1991 and 31 December 2008 there were 997 deaths among the Gulf 1 veterans and 1041 deaths among the Era comparison group (see Table 3.7). There were no statistically significant differences in the total number of deaths or for any of the main groups of cause of death.
- Since reporting began in 2001 until the end of 2008, there have been 137 UK fatalities on Operations in Afghanistan and 178 on Operations in Iraq (see Table 3.8).
- Since reporting began in 2001 until the end of 2008, there have been 169 very seriously injured and seriously injured casualties on Operations in Afghanistan and 221 on Operations in Iraq (see **Table 3.9**).
- During 2008, 3,189 new cases of mental disorder were identified within UK Armed Forces personnel, representing a rate of 16.2 per 1,000 strength. Rates for Royal Marines were lower than for other Services; rates for females were higher than for males; rates for other ranks were higher than

#### INTRODUCTION

for officers (see **Table 3.10**). There were no differences in the overall rates of mental disorder among those deployed to the Iraq or Afghanistan theatres of operation compared with those who were not deployed there.

- During the 5-year period 2004-2008 there were 1,814 medical discharges from the Naval Service (see Table 3.13), 4,982 from the Army (see Table 3.14) and 1,071 from the RAF (see Table 3.15). Musculoskeletal disorders and injuries were the most common cause of discharge for each Service.
- Between 1 January 1999 and 31 December 2008 there have been 499 work related fatalities of which 249 were in hostile action, 82 were on-duty road traffic accidents and 168 were work place incidents (see **Table 3.16**).
- The number of major injuries and illnesses (RIDDOR) reported increased in 2008 to 1,495 from 215 in 1999, an increase of 595%. The rate of major injury and illnesses increased over the ten years from 67 per 100,000 MOD personnel in 1999 to 548 per 100,000 in 2008 (see **Table 3.18**). Changes in reporting mechanisms are thought to be responsible for this increase.
- The number of claims cleared under the AFCS since the scheme began have continued to increase year on year (see **Table 3.23**). This is due to an increasing awareness of the scheme, as well as increasing numbers who are eligible to claim, i.e. Service related injury/illness with an incident/onset date on or after 6 April 2005.

#### ETHICAL AND CONFIDENTIALITY ISSUES

The information presented in this publication does not present any ethical issues because:

- Information relating to deaths is publicly available.
- As only aggregated data are presented, individuals cannot be identified.

#### **LINKS TO WEBSITES**

Further information on coding to ICD10, including a full breakdown of codes, can be found on the World Health Organisation website: <a href="http://www.who.int/classifications/apps/icd/icd10online/">http://www.who.int/classifications/apps/icd/icd10online/</a>

#### DEATHS IN THE UK REGULAR ARMED FORCES

This section provides summary statistics on deaths among the UK Regular Armed Forces between 1999 and 2008. The information was compiled from data held by DASA (Health Information) on 26 February 2009 and has previously been published in the National Statistic *Deaths in the UK Regular Armed Forces 2008*.

The information on deaths presented here are for the Regular Armed Forces, including all trained and untrained personnel. DASA have included non-regulars who died on deployment since they are classified as 'regular' personnel for the duration of their overseas deployment. The Naval Service includes both Royal Navy and Royal Marines personnel. The data here exclude the Home Service of the Royal Irish Regiment, full time reservists, Territorial Army and Naval Activated Reservists since DASA do not receive routine notifications of all deaths among reservists and non-regulars, and because reliable denominator data (i.e. the population size) required to produce interpretable statistics are not available.

In order to compare time trends and to take into account the different age and gender structures of the three Services, rates have been age and gender standardised. In order to facilitate comparisons with previously published reports, data has been standardised to the 2006 Armed Forces population. The 2006 population is used because all strengths data for 2007 and 2008 are provisional and subject to review following the introduction of a new personnel administration system for the three Services.

To enable comparisons with deaths in the UK population, Standardised Mortality Ratios (SMR), adjusted for age, gender and year, were calculated. An SMR is defined as the ratio of the number of deaths observed in the study population to the number of deaths expected if the study population had the same age and gender-specific rates as the standard population in each specific year multiplied by 100 by convention. An SMR over (or under) 100 indicates a higher (or lower) number of observed deaths in the UK Regular Armed Forces than expected (based on UK population rates). An SMR of 100 implies that there is no difference in rates when comparing the UK Regular Armed Forces population with the UK population.

Annual strength data for UK Regular Armed Forces personnel were obtained for the period 1984-2005 from the Armed Forces Personnel Administration Agency (AFPAA). Strength data for 2006 were obtained from both AFPAA and the Joint Personnel Administration (JPA) system. Strength data for 2007 and 2008 were obtained from JPA.

Data on the size of the UK general population and the numbers of deaths by age, gender and year were obtained from the Office for National Statistics (ONS), General Register Office for Scotland (GROS) and the Northern Ireland Statistics and Research Agency (NISRA). Data for 2008 were not available at the time of publication; therefore figures from 2007 were used as an estimate for 2008 as the year on year variation in the UK population figures is unlikely to affect the findings.

Further information can be found in the National Statistic *Deaths in the UK Regular Armed Forces 2008* which is published on the DASA website.

#### DEATHS IN THE UK REGULAR ARMED FORCES

# Table **3.1** Deaths in the UK Regular Armed Forces: by year of occurrence and Service, numbers, age and gender standardised rates <sup>1</sup> and Standardised Mortality Ratios <sup>2</sup>, 1999-2008

In 2003 and 2004 there were increases in the number of deaths in the Naval Service due to 3 helicopter incidents involving multiple deaths during operations in the Middle East. Operational fatalities amongs Royal Marines account for the increase in the Naval Service mortality rate in 2008. There were four incidents in 2008 involving multiple deaths of Marines and a further seven Royal Marines died in separate incidents whilst on operations.

The increase in the number of deaths among Army personnel in 2006 and 2007 can be accounted for by an increase in the number of deaths due to Hostile Action (38 deaths in 2006 and 63 deaths in 2007). There was also an increase in the number of deaths due to accidents in 2007. In 2008 Army deaths decreased which was largely due to a reduction in both operational fatalities and land transport accidents.

In 2005 and 2006 there was an increase in the number of deaths in the RAF due to the loss of 9 RAF personnel in a Hercules crash in Iraq in January 2005 and the loss of 12 RAF personnel in a Nimrod crash in Afghanistan in September 2006.

| Numbers of deaths | 1999 <sup>3</sup> | 2000 | 2001 | 2002 | 2003 <sup>3</sup> | 2004 <sup>3</sup> | 2005 <sup>3</sup> | 2006 <sup>3</sup> | 2007 <sup>3</sup> | 2008 |
|-------------------|-------------------|------|------|------|-------------------|-------------------|-------------------|-------------------|-------------------|------|
| Total             | 142 <sup>r</sup>  | 147  | 142  | 147  | 177 <sup>r</sup>  | 170 <sup>r</sup>  | 160 <sup>r</sup>  | 191 <sup>r</sup>  | 204 <sup>r</sup>  | 137  |
| Naval Service     | 26                | 25   | 33   | 26   | 37                | 37                | 27                | 33                | 27                | 40   |
| Army              | 84 <sup>r</sup>   | 88   | 80   | 94   | 101 <sup>r</sup>  | 96 <sup>r</sup>   | 93 <sup>r</sup>   | 111 <sup>r</sup>  | 145 <sup>r</sup>  | 79   |
| RAF               | 32                | 34   | 29   | 27   | 39                | 37                | 40                | 47                | 32 <sup>r</sup>   | 18   |

During the 10-year period 1999-2008, the overall Armed Forces age and gender standardised mortality rates fluctuated between a low of 66 per 100,000 in 1999 and a high of 105 per 100,000 in 2007.

#### Age and gender standardised rates per 100,000 strength<sup>1</sup>

|               | 1999 <sup>3</sup> | 2000 | 2001 | 2002 | 2003 <sup>3</sup> | 2004 <sup>3</sup> | 2005 <sup>3</sup>      | 2006 <sup>3</sup> | 2007 <sup>3</sup> | 2008 |
|---------------|-------------------|------|------|------|-------------------|-------------------|------------------------|-------------------|-------------------|------|
| Total         | 66                | 71   | 69   | 72   | 83 <sup>r</sup>   | 81 <sup>r</sup>   | <b>79</b> <sup>r</sup> | 97 <sup>r</sup>   | 105               | 72   |
| Naval Service | 60                | 63   | 80   | 67   | 90                | 91                | 69                     | 85                | 69                | 108  |
| Army          | 74 <sup>r</sup>   | 79   | 71   | 83   | 83 <sup>r</sup>   | 78 <sup>r</sup>   | 83 <sup>r</sup>        | 95 <sup>r</sup>   | 129 <sup>r</sup>  | 72   |
| RAF           | 49                | 62   | 49   | 52   | 73                | 61                | 71                     | 84                | 69 <sup>r</sup>   | 33   |

For the UK Regular Armed Forces as a whole, the annual SMR was statistically significantly lower than the UK population, except in 2006 and 2007 when it was not significantly different from the UK population. In 2008 the UK Regular Armed Forces were at a 44% decreased risk of dying compared to the UK general population.

For the years 2003, 2004, 2006 and 2008 the Naval Service were not significantly different to the UK general population. For all other years the Naval Service were statistically significantly lower than the UK population. Operational incidents in 2003, 2004, 2006 and 2008 account for the higher SMR for the Naval Service in these years.

For the period 1999 to 2002 the Army annual SMR was statistically significantly lower than the UK general population. Between 2003 and 2005 the Army was not statistically different from the UK population. In 2006 and 2007 the Army was at significantly increased risk of dying compared to the UK general population, however, in 2008 there was a 26% decreased risk of dying compared to the UK general population. These changes are explained by changes in the numbers of deaths due to Hostile Action (see above).

For the period 1999 to 2005 the RAF annual SMR was statistically significantly lower than the UK general population. In 2006 the RAF was not statistically different from the UK population. This is due to the loss of 12 RAF personnel in the Nimrod crash.

In 2007 and 2008 the RAF annual SMR was statistically significantly lower than the UK general population. In 2008 they were at a 68% decreased risk of dying compared to the UK general population.

#### Standardised mortality ratios<sup>2</sup>

| otaliaalaloca mortality ratios |                   |      |      |      |                   |                   |                   |                   |                   |      |
|--------------------------------|-------------------|------|------|------|-------------------|-------------------|-------------------|-------------------|-------------------|------|
|                                | 1999 <sup>3</sup> | 2000 | 2001 | 2002 | 2003 <sup>3</sup> | 2004 <sup>3</sup> | 2005 <sup>3</sup> | 2006 <sup>3</sup> | 2007 <sup>3</sup> | 2008 |
| Total                          | 57                | 60   | 59   | 62   | 76                | 76                | <i>7</i> 5        | 113               | 98                | 66   |
| Naval Service                  | 50                | 49   | 67   | 54   | 79                | 82                | 62                | 94                | 62                | 92   |
| Army                           | 69                | 74   | 67   | 80   | 87                | 86                | 88                | 133               | 135               | 74   |
| RAF                            | 42                | 46   | 40   | 38   | 56                | 55                | 62                | 93                | 56                | 32   |

Source: DASA (Health Information)

- 1. Rates have been age and gender standardised to the 2006 Armed Forces population and are expressed per 100,000 strength.
- 2. Standardised mortality ratios have been standardised for age, gender and calendar year.
- 3. Changes to data previously published in UKDS. 11 deaths on operations among non-regular members of the UK Regular Armed Forces have been included: 1 in 1999, 4 in 2003, 1 in 2004, 1 in 2005, 1 in 2006 and 3 in 2007. 1 death in 2005 has been included which was previously recorded as Missing Believed Killed (MBK).

### DEATHS IN THE UK REGULAR ARMED FORCES

Chart to Table 3.1 Deaths in the UK Regular Armed Forces: by year of occurrence and Service, age and gender standardised rates, 1999-2008

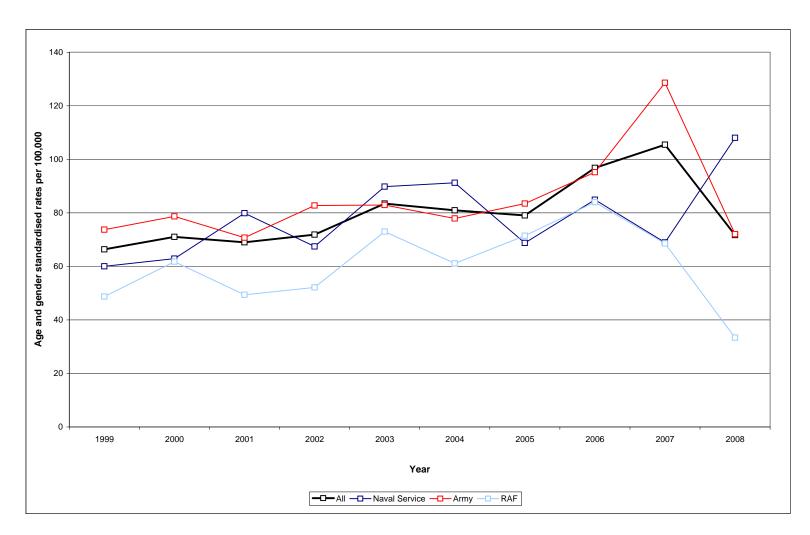


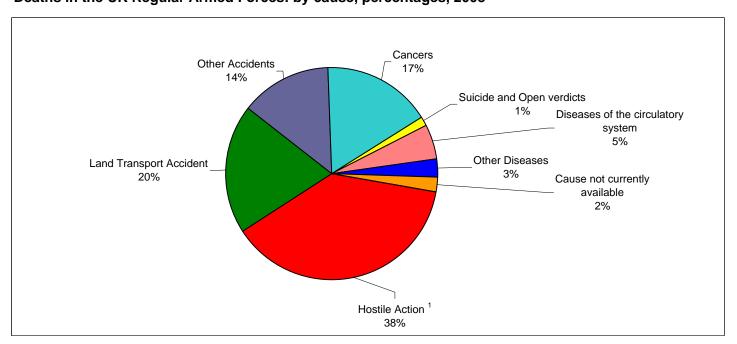
Table **3.2** Deaths in the UK Regular Armed Forces: by year of occurrence and cause<sup>1</sup>, numbers, 1999-2008

| Numbers                                 | 1999 <sup>2</sup> | 2000 | 2001 | 2002 | 2003 <sup>2</sup> | 2004 2                 | 2005 <sup>2</sup>      | 2006 <sup>2</sup> | 2007 2           | 2008 |
|---|-------------------|------|------|------|-------------------|------------------------|------------------------|-------------------|------------------|------|
| Total                                   | 142 <sup>r</sup>  | 147  | 142  | 147  | 177 <sup>r</sup>  | 170 <sup>r</sup>       | 160 <sup>r</sup>       | 191 <sup>r</sup>  | 204 <sup>r</sup> | 137  |
|   |                   |      |      |      |                   |                        |                        |                   |                  |      |
| Disease-related conditions              | 40                | 35   | 41   | 40   | 40                | 43                     | 44 '                   | 41 ′              | 37               | 34   |
| Cancers                                 | 25                | 16   | 24   | 19   | 18                | 21 <sup>r</sup>        | 23                     | 25                | 27               | 23   |
| Diseases of the circulatory system      | 12                | 16   | 9    | 18   | 14                | 18                     | 16                     | 15 ′              | 6                | 7    |
| Other                                   | 3                 | 3    | 8    | 3    | 8                 | 4 <sup>r</sup>         | 5 <sup>r</sup>         | 1                 | 4                | 4    |
| External causes of injury and poisoning | 100 <sup>r</sup>  | 111  | 100  | 107  | 137 <sup>r</sup>  | 126 <sup>r</sup>       | 115 ′                  | 148 <sup>r</sup>  | 163 <sup>r</sup> | 100  |
| Deaths due to accidents                 | 71 <sup>r</sup>   | 71   | 80   | 89   | 70 <sup>r</sup>   | 89 <sup>r</sup>        | 71                     | 88                | 80               | 46   |
| Land Transport Accidents                | 43                | 45   | 50   | 65   | 49                | 61                     | 53                     | 61                | 51 <sup>r</sup>  | 27   |
| Other                                   | 28 <sup>r</sup>   | 26   | 30   | 24   | 21 <sup>r</sup>   | 28 <sup>r</sup>        | 18                     | 27                | 29 <sup>r</sup>  | 19   |
| Deaths due to violence                  | 2                 | 4    | 5    | 3    | 41 '              | 17 <sup>r</sup>        | 22                     | 50 '              | 76 <sup>r</sup>  | 52   |
| Killed in Action <sup>3</sup>           | 1                 | 1    | 2    | -    | 39 <sup>r</sup>   | 11 <sup>r</sup>        | 21                     | 41                | 61 <sup>r</sup>  | 49   |
| Died of Wounds <sup>3</sup>             | -                 | -    | -    | -    | 1                 | -                      | -                      | 7 <sup>r</sup>    | 12               | 3    |
| Other                                   | 1                 | 3    | 3    | 3    | 1                 | 6                      | 1                      | 2                 | 3 <sup>r</sup>   | -    |
| Suicide and Open verdicts               | 27                | 36   | 15   | 15   | 26 <sup>r</sup>   | <b>20</b> <sup>r</sup> | <b>22</b> <sup>r</sup> | 10                | 7                | 2    |
| Cause not currently available           | 2                 | 1    | 1    | -    | -                 | 1                      | 1 <sup>r</sup>         | 2 <sup>r</sup>    | 4                | 3    |

Source: DASA (Health Information)

- 1. DASA code all cause of death information to the World Health Organisation's International Statistical Classification of Diseases and Related Health Problems 10th Revision (ICD-10).
- 2. Changes to data previously published in UKDS. 11 deaths on operations among non-regular members of the UK Armed Forces have been included: 1 in 1999 (other accident), 4 in 2003 (2 killed in action and 2 other accidents), 1 in 2004 (killed in action), 1 in 2005 (suicide), 1 in 2006 (died of wounds) and 3 in 2007 (2 killed in action and 1 land transport accident). There have also been 7 amendments to the classifications given to the cause of death: 3 records have been amended from other accident to suicide (1 in 2003, 1 in 2004 and 1 in 2005), 1 record has been amended from cause unavailable (2005), 1 record has been amended from cause unavailable (2005), 1 record has been amended from other disease (2007).
- 3. DASA have included the Joint Casualty and Compassionate Cell (JCCC) categories of killed in action and died of wounds which together provide information on the number of Service personnel who have died as a result of hostile action. The term 'killed in action' is used when a battle casualty has died outright or as a result of injuries before reaching a medical facility, whilst 'died of wounds' refers to battle casualties who died of wounds or other injuries after reaching a medical facility.

#### Deaths in the UK Regular Armed Forces: by cause, percentages, 2008



1. Hostile action is a combination of the categories killed in action and died of wounds.

#### DEATHS IN THE UK REGULAR ARMED FORCES

Table **3.3** Deaths in the UK Regular Armed Forces: by year of occurrence and cause<sup>1</sup>, age and gender standardised rates<sup>2,3</sup>, 1999-2008

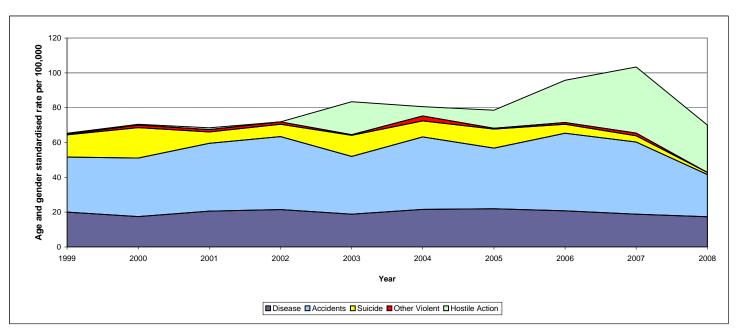
The only cause of death that has shown an increasing trend during this period was hostile action (Killed in Action and Died of Wounds) which varied from 0 per 100,000 (in 2002) to 38 per 100,000 (in 2007). In 2008 the rate of deaths due to hostile action was 28 per 100,000.

| Age and gender standardised rates per 100,000 strength <sup>2</sup> | 1999 4          | 2000 4          | 2001 4 | 2002 | 2003 4          | 2004 4          | 2005 4                 | 2006 4          | 2007 4                 | 2008 |
|---|-----------------|-----------------|--------|------|-----------------|-----------------|------------------------|-----------------|------------------------|------|
| All   | 66              | 71              | 69     | 72   | 83 <sup>r</sup> | 81 <sup>r</sup> | <b>79</b> <sup>r</sup> | 97 <sup>r</sup> | 105                    | 72   |
|   |                 |                 |        |      |                 |                 |                        |                 |                        |      |
| Disease-related conditions  | 20              | 17              | 21     | 21   | 19              | 22              | 22                     | 21 '            | 19                     | 17   |
| Cancers   | 12              | 8               | 12     | 10   | 8               | 11              | 11                     | 13              | 14                     | 12   |
| Diseases of the circulatory system                                  | 6               | 8               | 5      | 10   | 7               | 9               | 8                      | 8 <sup>r</sup>  | 3                      | 4    |
| Other   | 2               | 1               | 4      | 2    | 4               | 2               | 3                      | 1               | 2                      | 2    |
| External causes of injury and poisoning                             | 45              | 53              | 48     | 50   | <b>65</b> '     | <b>59</b> ′     | <b>57</b> '            | <b>75</b> ′     | <b>85</b> '            | 53   |
| Deaths due to accidents   | <b>32</b> ′     | 34              | 39     | 42   | 33              | 42              | 35                     | 45              | <b>41</b> <sup>r</sup> | 24   |
| Land Transport Accidents  | 19              | 21              | 24     | 30   | 23              | 28              | 26                     | 31              | 26                     | 14   |
| Other   | 12              | 12              | 15     | 12   | 10              | 13 '            | 9                      | 14              | 15 <sup>r</sup>        | 10   |
| Deaths due to violence  | 1               | 2               | 2      | 1    | 19 <sup>r</sup> | 8               | 11                     | 25              | <b>40</b> <sup>r</sup> | 27   |
| Killed in Action <sup>5</sup>                                       | 1               | <1 <sup>r</sup> | 1      | -    | 18 <sup>r</sup> | 5               | 10                     | 21              | 32 <sup>r</sup>        | 26   |
| Died of Wounds <sup>5</sup>   | -               | -               | -      | -    | <1 <sup>r</sup> | -               | -                      | 4 <sup>r</sup>  | 6                      | 2    |
| Other   | <1 <sup>r</sup> | 1               | 1      | 1    | <1 <sup>r</sup> | 3               | <1 <sup>r</sup>        | 1               | 2 <sup>r</sup>         | -    |
| Suicide and Open verdicts   | 13              | 17              | 7      | 7    | 12              | 9               | 11 '                   | 5               | 4                      | 1    |
| Cause not currently available                                       | 1               | 1               | <1 '   | -    | -               | <1 <sup>r</sup> | <1 <sup>r</sup>        | 1 '             | 2                      | 2    |

Source: DASA (Health Information)

- 1. DASA code all cause of death information to the World Health Organisation's International Statistical Classification of Diseases and Related Health Problems 10th Revision (ICD-10).
- 2. Rates have been age and gender standardised to the 2006 Armed Forces population and are expressed per 100,000 strength. Sub rates may not add up to totals due to rounding.
- 3. Rates which are greater than 0 but would not be rounded to 1 are represented as <1.
- 4. Changes to data previously published in UKDS (see table 3.2 for detail).

## Deaths in the UK Regular Armed Forces: by year of occurrence and cause, age and gender standardised rates, 1999-2008



<sup>5.</sup> DASA have included the Joint Casualty and Compassionate Cell (JCCC) categories of killed in action and died of wounds which together provide information on the number of Service personnel who have died as a result of hostile action. The term 'killed in action' is used when a battle casualty has died outright or as a result of injuries before reaching a medical facility, whilst 'died of wounds' refers to battle casualties who died of wounds or other injuries after reaching a medical facility.

#### DEATHS IN THE UK REGULAR ARMED FORCES

## Table **3.4** Deaths in the UK Regular Armed Forces: by year of occurrence and cause<sup>1</sup>, standardised mortality ratio<sup>2</sup>, 1999-2008

Throughout the last ten years, the UK Regular Armed Forces have been at a significantly decreased risk of dying as a result of a disease related condition compared to the UK general population.

Between 1999 and 2007 the UK Regular Armed Forces were at a significantly increased risk of dying as a result of an accident compared to the UK general population. The high SMR observed in 2006 is due to an increase in the number of UK Regular Armed Forces personnel who died as a result of an accident. In 2008 there was no significant difference in deaths due to accidents between members of the UK Regular Armed Forces and the UK general population.

No SMR is provided for 'killed in action' and 'died of wounds' because they are military specific categories and only Service personnel are at risk of these causes of death. These deaths are included in the overall SMR.

The variation in the SMR of violence-related deaths (excluding deaths due to hostile action) can be explained by the small number of deaths that occurred in this category. A small change in the observed number can result in a large change in any statistic calculated from the numbers.

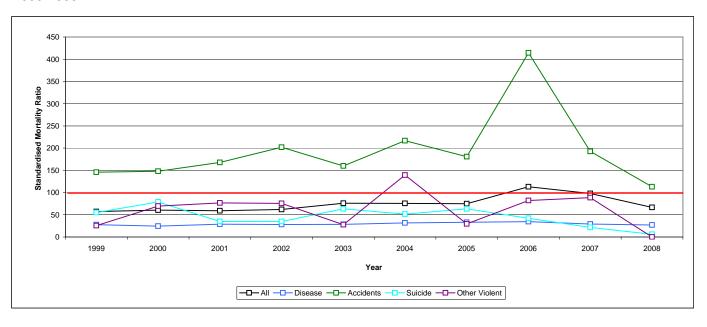
With the exception of the year 2000, when there was no significant difference between the UK Regular Armed Forces and the UK general population for the occurrence of deaths due to suicide, the UK Regular Armed Forces have been at a significantly decreased risk of dying as a result of a suicide compared to the UK general population. Please note that this comparison includes deaths among males and females whereas the data provided in Table 3.6 provide comparisons to the UK general population for males only.

| Standardised Mortality Ratio <sup>2</sup> | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|---|------|------|------|------|------|------|------|------|------|------|
| All                                       | 57   | 60   | 59   | 62   | 76   | 76   | 75   | 113  | 98   | 66   |
|   |      |      |      |      |      |      |      |      |      |      |
| Disease-related conditions                | 28   | 25   | 29   | 28   | 28   | 32   | 33   | 34   | 29   | 27   |
| Cancers                                   | 65   | 42   | 63   | 51   | 49   | 58   | 66   | 73   | 81   | 69   |
| Diseases of the circulatory system        | 32   | 42   | 24   | 48   | 37   | 49   | 45   | 47   | 19   | 22   |
| Other                                     | 4    | 5    | 12   | 4    | 12   | 6    | 8    | 2    | 7    | 7    |
| External causes of injury and poisoning   | 98   | 113  | 106  | 117  | 155  | 150  | 148  | 313  | 211  | 132  |
| Deaths due to accidents                   | 146  | 148  | 168  | 202  | 160  | 217  | 181  | 414  | 193  | 113  |
| Land Transport Accidents                  | 161  | 169  | 181  | 239  | 175  | 242  | 223  | 535  | 227  | 123  |
| Other                                     | 127  | 122  | 149  | 142  | 132  | 177  | 116  | 275  | 152  | 102  |
| Deaths due to violence                    | 26   | 70   | 77   | 76   | 28   | 139  | 30   | 82   | 89   | -    |
| Killed in Action <sup>3</sup>             | *    | *    | *    | *    | *    | *    | *    | *    | *    | *    |
| Died of Wounds <sup>3</sup>               | *    | *    | *    | *    | *    | *    | *    | *    | *    | *    |
| Other                                     | 26   | 70   | 77   | 76   | 28   | 139  | 30   | 82   | 89   | -    |
| Suicide and Open verdicts                 | 55   | 79   | 35   | 35   | 63   | 51   | 63   | 42   | 22   | 6    |
| Cause not currently available             | 55   | 31   | 29   | -    | -    | 26   | 28   | 79   | 93   | 71   |

Source: DASA (Health Information)

- 1. DASA codes all cause of death information to the World Health Organisation's International Statistical Classification of Diseases and Related Health Problems 10th Revision (ICD-10).
- 2. Standardised mortality ratios have been standardised for age, gender and calendar year.
- 3. DASA have included the Joint Casualty and Compassionate Cell (JCCC) categories of killed in action and died of wounds which together provide information on the number of Service personnel who have died as a result of hostile action. The term 'killed in action' is used when a battle casualty has died outright or as a result of injuries before reaching a medical facility, whilst 'died of wounds' refers to battle casualties who died of wounds or other injuries after reaching a medical facility.

## Deaths in the UK Regular Armed Forces: by year of occurrence and cause, standardised mortality ratio, 1999-2008



#### SUICIDE AND OPEN VERDICT DEATHS IN THE UK REGULAR ARMED FORCES

This section provides summary statistics on suicide and open verdict deaths among the UK Regular Armed Forces between 1984 and 2008. The information was compiled from data held by DASA (Health Information) on 26 February 2009 and has previously been published in the National Statistic Suicide and Open Verdict Deaths in the UK Regular Armed Forces 1984-2008.

The data presented includes both coroner-confirmed suicides and open verdict deaths. In accordance with ONS practice, the term 'suicide' should be understood to include all suicide and open verdict deaths. There are 28 deaths in the 'awaiting verdict' category involving a wide range of external accidental or violent causes. These have been referred to a coroner (or, for Scotland, the Procurator Fiscal) and some may be returned as suicides or open verdicts.

Due to the low numbers of cases among female Service personnel (18 deaths in 25 years), most of the analyses have been restricted to males only (aged 16-59 years).

The analyses made here are based on relatively small numbers. This presents a particular challenge for complex and detailed statistical analysis. As this section presents several sub-group analyses in which some categories may only involve a handful of cases, there is a risk of misinterpreting a chance association for a real finding. We strongly recommend caution in reading too much into past trends and assuming that they still apply today or will continue to do so in the future. In particular, they cannot take into account a large number of policy initiatives that have been introduced in the past few years.

The information on deaths presented here are for the Regular Armed Forces, including all trained and untrained personnel. DASA have included non-regulars who died on deployment since they are classified as 'regular' personnel for the duration of their overseas deployment.

The data here exclude the Home Service of the Royal Irish Regiment, full time reservists, Territorial Army and Naval Activated Reservists since DASA do not receive routine notifications of all deaths among reservists and non-regulars, and because reliable denominator data (i.e. the population size) required to produce interpretable statistics are not available.

The Naval Service includes both Royal Navy and Royal Marines personnel.

In order to compare time trends and to take into account the different age and gender structures of the three Services, rates have been age and gender standardised. In order to facilitate comparisons with previously published reports, data has been standardised to the 2006 Armed Forces population. The 2006 population is used because all strengths data for 2007 and 2008 are provisional and subject to review following the introduction of a new personnel administration system for the three Services.

To enable comparisons with suicides in the UK population, Standardised Mortality Ratios (SMR), adjusted for age, gender and year, were calculated. An SMR is defined as the ratio of the number of deaths observed in the study population to the number of deaths expected if the study population had the same age- and gender-specific rates as the standard population in each specific year multiplied by 100 by convention. Here, an SMR over (or under) 100 indicates a higher (or lower) number of observed suicides in the UK Regular Armed Forces than expected (based on UK population rates). An SMR of 100 implies that there is no difference in rates when comparing the UK Regular Armed Forces population with the UK population.

95% confidence intervals (95% CI) were calculated based on the Normal approximation, except where the number of observed events was less than 30, when they were derived directly from the Poisson distribution. The width of the confidence interval gives us some idea of how uncertain we should be about the unknown parameter. Smaller samples result in wider confidence intervals, whereas larger and more representative samples will give narrower confidence intervals (providing greater accuracy).

Note that the rates presented here relate to the whole population, rather than a sample. However, even in a population there is still random variation in the observed number of cases in a particular time period (particularly for rare events such as suicide). Confidence intervals are useful in making inferences about whether observed differences (e.g. between two time periods or two subgroups of the population) are significant or are likely to be due to chance alone. Two rates are said to be statistically significantly different if their confidence intervals do not overlap.

Annual strength data for UK Regular Armed Forces personnel were obtained for the period 1984-2005 from the Armed Forces Personnel Administration Agency (AFPAA). Strength data for 2006 were obtained from both AFPAA and the Joint Personnel Administration (JPA) system. Strength data for 2007 and 2008 were obtained from JPA.

Data on the size of the UK general population and the numbers of deaths by age, gender and year were obtained from the Office for National Statistics (ONS), General Register Office for Scotland (GROS) and the Northern Ireland Statistics and Research Agency (NISRA). Data for 2008 were not available at the time of publication; therefore figures from 2007 were used as an estimate for 2008 as the year on year variation in the UK population figures is unlikely to affect the findings.

Further information can be found in the National Statistic Suicide and Open Verdict Deaths in the UK Regular Armed Forces 1984-2008 which is published on the DASA website.

#### SUICIDE AND OPEN VERDICT DEATHS IN THE UK REGULAR ARMED FORCES

Table 3.5 Suicide and open verdict and awaiting verdict deaths in the UK Regular Armed Forces: by Service and gender, numbers, 1984-2008

|               | Verdict  | Total | Male | Female |
|---------------|----------|-------|------|--------|
| All Services  | Suicide  | 550   | 537  | 13     |
|               | Open     | 168   | 163  | 5      |
|               | Awaiting | 28    | 26   | 2      |
| Naval Service | Suicide  | 83    | 81   | 2      |
|               | Open     | 37    | 36   | 1      |
|               | Awaiting | 2     | 2    | -      |
| Army          | Suicide  | 341   | 335  | 6      |
|               | Open     | 96    | 92   | 4      |
|               | Awaiting | 24    | 23   | 1      |
| RAF           | Suicide  | 126   | 121  | 5      |
|               | Open     | 35    | 35   | -      |
|               | Awaiting | 2     | 1    | 1      |

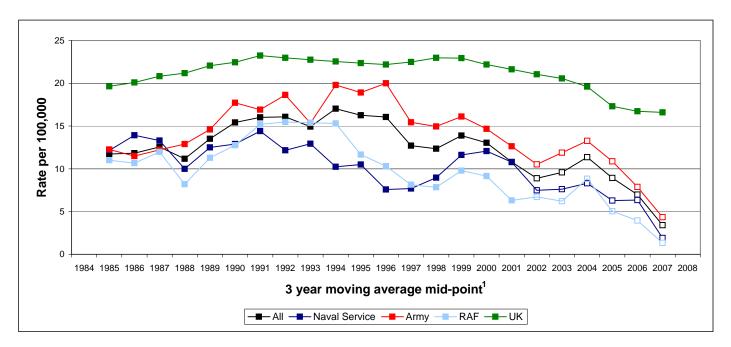
Source: DASA (Health Information)

## Suicide and open verdict deaths in the UK Regular Armed Forces, by Service and gender, age standardised rates<sup>1,2,3</sup>, 1984-2008

The Naval Service age-standardised suicide rate peaked in 1985-1987 and in 1990-1992 at 14 per 100,000. It fell to 2 per 100,000 in 2006-2008.

The Army age-standardised suicide rate for males rose from 12 per 100,000 in 1984-1986 to 20 per 100,000 in 1995-1997; it fell to a low of 4 per 100,000 in 2006-2008.

The RAF age-standardised suicide rate for males also rose from 11 per 100,000 in 1984-1986 to 16 per 100,000 in 1991-1993. It fell to a low of 1 per 100,000 in 2006-2008.



- 1. Due to the small numbers involved when breaking down annual numbers of suicides, the data for this graph have been aggregated to give 3 year moving averages. This eliminates some of the random variation that can occur from year to year and provides a clearer picture of possible trends. Each year shown is the mid point of a 3 year period, e.g., 1985 refers to 1984-1986.
- 2. Data points shown unfilled may change when information on waiting verdicts is received.
- 3. Standardised to the 2006 Armed Forces population.

## SUICIDE AND OPEN VERDICT DEATHS IN THE UK REGULAR ARMED FORCES

# Table 3.6 Suicide and open verdict deaths in the UK Regular Armed Forces: Numbers and Standardised Mortality Ratios, 1984 - 2008, males only

For each Service, and for the UK Regular Armed Forces as a whole, the overall SMR was statistically significantly lower than expected on the basis of rates in the UK general population. For the Naval Service the SMR was 45 (95% CI: 38-54) compared to the UK standard of 100, for the Army the SMR was 68 (95% CI: 62-75) and for the RAF the SMR was 45 (95% CI: 38-52).

For each Service and for the UK Regular Armed Forces as a whole, the age-specific mortality ratios for each age group were also lower than expected compared to the UK general population, with the exception of young Army males aged under 20 years. These young Army males have a 47% increased risk of suicides over the period 1984-2008 than their UK general population counterparts, a finding which is statistically significant. It is worth noting, however, that this figure has fallen from approximately 60% as reported for the 20 year period 1984-2003.

Age in years

|                              | Total   | <20       | 20-24   | 25-29   | 30-34   | 35-39   | 40+     |
|------------------------------|---------|-----------|---------|---------|---------|---------|---------|
| Total                        | 700     | 81        | 215     | 147     | 107     | 88      | 62      |
| Standardised mortality ratio | 57      | 122       | 69      | 50      | 48      | 47      | 40      |
| 95% confidence interval      | (53-61) | (98-152)  | (60-79) | (42-59) | (40-58) | (38-58) | (31-51) |
| Naval Service                | 117     | 7         | 29      | 23      | 22      | 24      | 12      |
| Standardised mortality ratio | 45      | 62        | 47      | 38      | 44      | 55      | 36      |
| 95% confidence interval      | (38-54) | (25-127)  | (32-68) | (24-58) | (28-67) | (35-81) | (19-63) |
| Army                         | 427     | 68        | 154     | 83      | 53      | 44      | 25      |
| Standardised mortality ratio | 68      | 147       | 85      | 54      | 49      | 52      | 46      |
| 95% confidence interval      | (62-75) | (116-186) | (72-99) | (44-67) | (37-64) | (39-70) | (30-68) |
| RAF                          | 156     | 6         | 32      | 41      | 32      | 20      | 25      |
| Standardised mortality ratio | 45      | 68        | 47      | 50      | 49      | 35      | 38      |
| 95% confidence interval      | (38-52) | (25-148)  | (33-66) | (37-69) | (34-69) | (21-54) | (25-56) |

Source: DASA (Health Information)

#### **UK GULF VETERANS MORTALITY**

This section provides summary statistics on the causes of deaths that occurred among the UK veterans of the 1990/91 Gulf Conflict between 1 April 1991 and 31 December 2008. Gulf veterans consist of Service personnel deployed to any Gulf state between 1 September 1990 and 30 June 1991 and for the Navy afloat, all personnel aboard a ship east of the Suez canal during that period. The data do not include civilian personnel employed by the MOD (including the Royal Fleet Auxiliary, the NAAFI, MOD civil servants), by other Government Departments, or civilians working for Defence Contractors, the media or charitable and humanitarian organisations. The mortality rates were analysed alongside those of a comparison group. The "Era" comparison group were randomly sampled from all UK Armed Forces personnel in Service on 1 January 1991 who did not deploy to the Gulf. This group is stratified to reflect the socio-demographic and military composition of the Gulf cohort in terms of age, gender, Service (Naval Service, Army, Royal Air Force), officer/other rank status, regular/reservist status, and a proxy measure for fitness.

The single year age distribution among those aged 40 and over has been found to show differences, with those in this age-group deployed to the Gulf generally younger than those in the Era group. Therefore, age adjusted estimates for the Era comparison group have been created by calculating the mortality rate for each single year of age at 1 January 1991 in each calendar year since 1991. This rate was applied to the equivalent numbers in each single year of age at 1 January 1991 and year of death in the Gulf population, from which deaths and emigrations from the UK were subtracted, to calculate the estimated total for each calendar year. These estimated numbers by calendar year were divided by the Gulf population, from which deaths and emigrations from the UK were subtracted, to produce adjusted rates.

Mortality rate ratios were calculated to compare deaths in the Gulf and Era cohorts. The rate ratios provided here were calculated using as denominator the total person-years at risk (the length of time each person has been in the study), taking into account deaths and emigrations from the UK. People who had left the Services and subsequently emigrated were deemed to be lost to follow up because we had no means of knowing if and when they may have died. The mortality rate ratios given here differ marginally from the crude deaths ratio owing to some small differences in the number of person years at risk between the Gulf and Era comparison groups.

The main sources of deaths information are the NHS Information Centre's Central Register and the General Register Office for Scotland. Further information can be found in the National Statistic 1990/1991 Gulf Conflict - UK Gulf Veterans Mortality Data: Causes of Death which is published on the DASA website.

#### **UK GULF VETERANS MORTALITY**

### Table 3.7 Deaths among UK Gulf 1 Veterans by cause, numbers and rate ratios, 1 April 1991 - 31 December 2008

There were no statistically significant differences in the total number of deaths between the Gulf veterans and the Era comparison group, or for any of the main groups of cause of death. The 997 deaths among Gulf veterans compare with approximately 1,609 deaths which would have been expected in a similar sized cohort taken from the general population of the UK with the same age and gender profile.

The main cause of disease-related deaths amongst both Gulf veterans and the age-adjusted Era comparison group were neoplasms: 237 deaths in Gulf veterans and an estimate of 236 amongst the age-adjusted Era comparison group. There were 172 deaths due to diseases of the circulatory system (including ischaemic heart disease and cerebrovascular disease) among Gulf veterans compared with an estimate of 199 in the age-adjusted Era comparison group. There were more deaths due to external causes among Gulf veterans than the age-adjusted Era comparison group, but this was not statistically significant: 457 deaths compared with an estimate of 421. The largest group of deaths due to external causes were transport accidents: 194 deaths among Gulf veterans compared with an estimate of 167 among the age-adjusted Era comparison group. Of these, land transport accidents accounted for 161 Gulf Veterans' deaths compared to an estimate of 140 among the age-adjusted Era comparison group. There were 169 deaths due to intentional self-harm and events of undetermined intent (suicides and open verdict deaths) among Gulf veterans compared with an estimate of 148 among the age-adjusted Era comparison group, but this was not statistically significant.

|                          |   |      | Number |                       | Crude      | Adjusted <sup>2</sup> |           | Adjusted  |       |
|--------------------------|---|------|--------|-----------------------|------------|-----------------------|-----------|-----------|-------|
| 1                        |   |      |        | Adjusted <sup>2</sup> | Mortality  | Mortality             | 95%       | % Confide |       |
| ICD Chapter <sup>1</sup> | Cause of death  | Gulf | Era    | Era                   | Rate Ratio | Rate Ratio            | <b>/-</b> | Interval  |       |
|                          | All deaths  | 997  | 1 041  | 1 008                 | 0.95       | 0.99                  | (0.90     | -         | 1.08) |
|                          | All cause coded deaths  | 981  | 1 030  | 998                   | 0.95       | 0.98                  | (0.90     | -         | 1.07) |
| I - XVIII                | Disease-related causes  | 524  | 607    | 577                   | 0.86       | 0.91                  | (0.81     | -         | 1.02) |
| I                        | Certain infectious and parasitic diseases                                       | 9    | 6      | 4                     | 1.49       | 1.87                  | (0.60     | -         | 5.87) |
| II                       | Neoplasms   | 237  | 251    | 236                   | 0.94       | 1.00                  | (0.84     | -         | 1.20, |
| V                        | Mental and behavioural disorders  | 16   | 25     | 23                    | 0.64       | 0.70                  | (0.37     | -         | 1.34, |
| VI                       | Diseases of the nervous system  | 16   | 25     | 24                    | 0.64       | 0.68                  | (0.36     | -         | 1.27, |
| IX                       | Diseases of the circulatory system  | 172  | 204    | 199                   | 0.84       | 0.87                  | (0.71     | -         | 1.06) |
| Χ                        | Diseases of the respiratory system  | 17   | 14     | 13                    | 1.21       | 1.25                  | (0.60     | -         | 2.62) |
| XI                       | Diseases of the digestive system  | 40   | 54     | 53                    | 0.74       | 0.75                  | (0.50     | -         | 1.14) |
| III, IV, XII - XVIII     | All other disease related causes <sup>3</sup>                                   | 17   | 28     | 25                    | 0.60       | 0.66                  | (0.35     | -         | 1.25) |
| XX                       | External causes of mortality  | 457  | 423    | 421                   | 1.07       | 1.08                  | (0.95     | -         | 1.24) |
|                          | Transport accidents:  | 194  | 165    | 167                   | 1.17       | 1.16                  | (0.94)    | -         | 1.43) |
|                          | Land transport accident:  | 161  | 139    | 140                   | 1.15       | 1.14                  | (0.91     | -         | 1.44) |
|                          | Pedestrian  | 17   | 7      | 7                     | 2.42       | 2.27                  | (0.94)    | -         | 5.51) |
|                          | Motorcycle rider  | 49   | 42     | 42                    | 1.16       | 1.16                  | (0.76     | -         | 1.76) |
|                          | Car occupant  | 47   | 40     | 40                    | 1.17       | 1.16                  | (0.75     | -         | 1.77) |
|                          | Other <sup>4</sup>  | 48   | 50     | 50                    | 0.95       | 0.95                  | (0.63     | -         | 1.42, |
|                          | Water transport   | 5    | 3      | 4                     | 1.66       | 1.50                  | (0.38     | -         | 6.02  |
|                          | Air and space transport   | 28   | 23     | 24                    | 1.21       | 1.21                  | (0.70     | -         | 2.09, |
|                          | Other external causes of accidental injury:                                     | 75   | 78     | 76                    | 0.96       | 0.97                  | (0.70     | -         | 1.34  |
|                          | Falls   | 9    | 12     | 12                    | 0.75       | 0.81                  | (0.35     | -         | 1.88, |
|                          | Exposure to inanimate mechanical forces   | 16   | 18     | 19                    | 0.88       | 0.82                  | (0.41     | -         | 1.63, |
|                          | Accidental drowning and submersion and other accidental threats to<br>breathing | 10   | 11     | 10                    | 0.90       | 0.89                  | (0.36     | -         | 2.19) |
|                          | Accidental poisoning by and exposure to noxious substances                      | 16   | 17     | 16                    | 0.94       | 0.97                  | (0.48     | -         | 1.96) |
|                          | Accidental exposure to other and unspecified factors                            | 18   | 13     | 13                    | 1.38       | 1.47                  | (0.71     | -         | 3.04  |
|                          | Other   | 6    | 7      | 6                     | 0.85       | 0.91                  | (0.29     | -         | 2.80  |
|                          | Intentional self-harm and events of undetermined intent                         | 169  | 150    | 148                   | 1.12       | 1.14                  | (0.91     | -         | 1.42  |
|                          | Assault   | 5    | 10     | 10                    | 0.50       | 0.46                  | (0.15     | -         | 1.38) |
|                          | Legal intervention and operations of war  | 6    | 10     | 11                    | 0.60       | 0.63                  | (0.23     | -         | 1.73  |
|                          | Sequelae of external causes of morbidity and mortality                          | -    | 2      | 1                     | -          | -                     |           | *         | ,     |
|                          | Deaths where the inquest has been adjourned                                     | 8    | 8      | *                     | *          | *                     |           | *         | •     |
|                          | Other deaths for which cause data are not yet available                         | 1    | 4      | *                     | *          | *                     |           | *         | ,     |
|                          | Overseas deaths for which cause data are not available                          | 15   | 7      | *                     | *          | *                     |           | *         | •     |

- 1. Causes have been coded to the World Health Organisation's International Statistical Classification of Diseases and Related Health Problems, 10th revision (ICD-10), 1992
- 2. Adjusted for the single years of age structure of the Gulf cohort at 1 January 1991. The numbers may not add up to the totals shown due to rounding.
- 3. Includes cases with insufficient information on the death certificate to provide a known cause of death.
- 4. Under ICD-10 coding if the death certificate does not specifically mention the type of vehicle that was involved in the accident, the death is coded to "motor- or nonmotor vehicle accident, type of vehicle unspecified". There were 38 of these deaths among Gulf veterans compared to 35 in the Era group.
- 5. Includes both coroner-confirmed suicides and open verdict deaths in line with the definition used by the Office for National Statistics (ONS).

#### **UK GULF VETERANS MORTALITY**

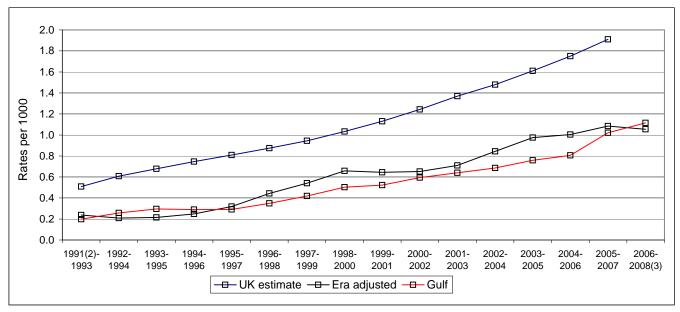
### Chart to Table 3.7 Deaths among UK Gulf 1 Veterans by cause, numbers and rate ratios, 1 April 1991 - 31 December 2008

UK general population mortality rates were applied to the age and gender profile of the Gulf and Era cohorts to estimate comparable mortality rates.

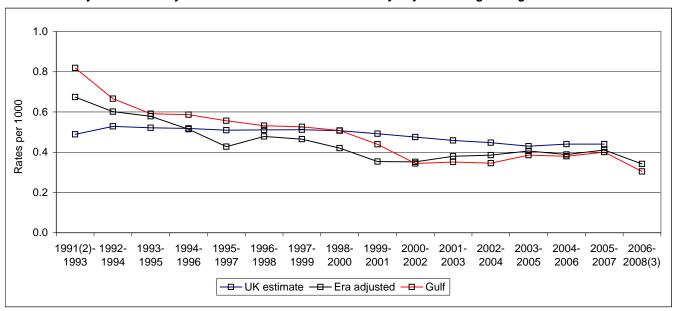
Mortality rates for disease-related causes for both Gulf veterans and the age-adjusted Era comparison group have gradually increased between 1991 and 2008. These follow the trends in rates for disease-related causes among the UK general population. This suggests that the increase in disease-related deaths among Gulf veterans over time reflects the natural aging of the cohort. However, the mortality rates due to disease-related causes for both Gulf veterans and the age-adjusted Era group were statistically significantly lower than for the UK general population.

Mortality rates for external causes for both the Gulf veterans and the age-adjusted Era comparison group have decreased between 1991 and 2008. However, comparable mortality rates for the UK general population have stayed reasonably constant during this period.

#### Gulf and era adjusted mortality rates for disease-related causes: 3-year moving average



#### Gulf and era adjusted mortality rates for external causes of mortality: 3-year moving average



- 1. Adjusted for the single years of age structure of the Gulf cohort at 1 January 1991.
- 2. Data for 1 April 1991 31 December 1991 have been adjusted to a full year.
- 3. 2008 cause data for the UK general population are not currently available.

#### **OPERATIONAL FATALITIES AND CASUALTIES**

This section provides the numbers of fatalities and casualties involving personnel deployed on operations. In agreement with Under Secretary of State for Defence, DASA are responsible for reporting on all medium scale operations since 2001. Data on operations smaller than medium-scale are not centrally compiled. The operations reported on below reflect those operations for which data have been published on the MOD website. The tables present the numbers of fatalities and casualties since reporting began in 2001 up until end of 2008. The data include Naval Service, Army (including Gurkhas), RAF, MOD Civilians and Royal Fleet Auxiliary (RFA) personnel.

The operations reported on below reflect those operations for which data have been published on the MOD website, where further information on field hospital admissions and aero-medical evacuations is also available for operations in Afghanistan and Iraq:

http://www.mod.uk/DefenceInternet/FactSheets/OperationsFactsheets/OperationsInIraqBritishCasualties.htm http://www.mod.uk/DefenceInternet/FactSheets/OperationsFactsheets/OperationsInAfghanistanBritishCasualties.htm

#### Table 3.8 Number of UK Armed Forces and Civilian Operational Fatalities<sup>1</sup>

DASA use the Joint Casualty and Compassionate Cell (JCCC) categories of killed in action and died of wounds which together provide information on the number of Service personnel who have died as a result of hostile action. The term killed in action is used when a battle casualty has died outright or as a result of injuries before reaching a medical facility, whilst died of wounds refers to battle casualties who died of wounds or other injuries after reaching a medical facility.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|             |                    | 2001 <sup>2</sup> | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|-------------|--------------------|-------------------|------|------|------|------|------|------|------|
| Afghanistan | Total              | -                 | 3    |      | 1    | 1    | 39   | 42   | 51   |
|             | Killed in Action   | -                 | -    | -    | 1    | 1    | 20   | 36   | 47   |
|             | Died of Wounds     | -                 | -    | -    | -    | -    | 1    | 1    | 3    |
|             | Other <sup>3</sup> | -                 | 3    | -    | -    | -    | 18   | 5    | 1    |
| Iraq        | Total              | -                 | -    | 53   | 22   | 23   | 29   | 47   | 4    |
|             | Killed in Action   | -                 | -    | 39   | 10   | 18   | 18   | 24   | 2    |
|             | Died of Wounds     | -                 | -    | 1    | -    | 2    | 9    | 13   | -    |
|             | Other <sup>3</sup> | =                 | -    | 13   | 12   | 3    | 2    | 10   | 2    |
| Balkans     | Total              | 7                 | -    | -    | 1    | -    | 1    | -    | -    |
|             | Killed in Action   | 2                 | -    | -    | -    | -    | -    | -    | -    |
|             | Died of Wounds     | -                 | -    | -    | -    | -    | -    | -    | -    |
|             | Other <sup>3</sup> | 5                 | -    | -    | 1    | -    | 1    | -    | -    |

Source: DASA (Health Information)

- 1. Some deaths may not have clearly defined cause information and could be subject to change depending on the outcome of the Boards of Inquiry and/or Coroners' Inquest.
- 2. 2001 data for Afghanistan starts at 7 October.
- 3. These data include all deaths occurring as a result of accidental or violent causes while deployed and deaths due to disease related causes during the deployment.

#### Table **3.9** Number of UK Armed Forces and Civilian Operational Casualties 1,2,3

Notification of Casualty (or NOTICAS) is the name for the formalised system of reporting casualties within the UK Armed Forces. The NOTICAS reports raised for casualties contain information on how seriously medical staff in theatre judge their condition to be. They are not strictly medical categories but are designed to give an indication of the severity of the illness to inform what the individual's next of kin are told. Very seriously injured and seriously injured are the two most serious categories into which personnel can be classified: Very Seriously III/Injured/Wounded or VSI – The illness or injury is of such severity that life is imminently endangered.

Seriously Ill/Injured/Wounded or SI - The patient's condition is of such severity that there is cause for immediate concern, but there is no imminent danger to life.

The VSI and SI categories are defined by Joint Casualty & Compassionate Policy & Procedures. The figures provided below exclude those individuals categorised as VSI or SI whose condition was identified to be caused by illness. Validated NOTICAS data for casualties in Afghanistan, Iraq and the Balkans are held from January 2001 onwards. In agreement with the Under Secretary of State for Defence, operational casualty data prior to 2001 have not been examined.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence. As only VSI and SI casualties are reported, the figures do not give a comprehensive picture of all casualties on Operations

|                      |  | 2001 ⁴ | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|----------------------|--|--------|------|------|------|------|------|------|------|
| Afghanistan          | Total  | -      | 1    | 1    | 6    | 2    | 31   | 63   | 65   |
|                      | Very Seriously Injured or Wounded (VSI) <sup>2,3</sup> | -      | 1    | -    | 3    | 2    | 18   | 23   | 27   |
|                      | Seriously Injured or Wounded (SI) <sup>2,3</sup>       | -      | -    | 1    | 3    | -    | 13   | 40   | 38   |
| Iraq                 | Total  | -      | -    | 46   | 45   | 20   | 32   | 69   | 9    |
|                      | Very Seriously Injured or Wounded (VSI) <sup>2,3</sup> | -      | -    | 14   | 14   | 5    | 11   | 24   | 5    |
|                      | Seriously Injured or Wounded (SI) <sup>2,3</sup>       | -      | -    | 32   | 31   | 15   | 21   | 45   | 4    |
| Balkans <sup>5</sup> | Total  | 6      | 2    | 3    | 2    | -    | 2    | 2    | -    |
|                      | Very Seriously Injured or Wounded (VSI) <sup>2,3</sup> | 2      | 2    | -    | -    | -    | -    | -    | -    |
|                      | Seriously Injured or Wounded (SI) <sup>2,3</sup>       | 4      | -    | 3    | 2    | -    | 2    | 2    | -    |

- 1. Civilians are not included in the figures prior to 01/01/2006.
- 2. The VSI and SI injury data includes records classified as 'Other Causes'. This classification is used when there is insufficient information to attribute a casualty to injury or natural cause
- 3. The casualty figures provided exclude those individuals categorised as VSI or SI whose condition was identified to be caused by illness.
- 4, 2001 data for Afghanistan starts at 7 October.
- 5. The Balkans covers operational casualties in Slovenia, Croatia, Bosnia-Herzegovina, Serbia, Kosovo, Montenegro and Macedonia.

#### **PSYCHIATRIC MORBIDITY**

**Tables 3.10** to **3.12** provide statistical information on psychiatric morbidity among the UK Armed Forces. They summarise all new referrals of Armed Forces personnel to the MOD's Departments of Community Mental Health (DCMHs) for outpatient care. DCMHs are specialised psychiatric services based on community mental health teams, closely located with primary care services at sites in the UK and abroad.

DCMH staff record the initial psychiatric assessment during a patient's first appointment, based on presenting complaints. The information is provisional and final diagnoses may differ as some patients do not present the full range of symptoms, signs or clinical history during their first appointment. Individuals may be seen at a DCMH, e.g. for counselling, who do not have a mental disorder. The psychiatric assessment data were categorised into three standard groupings of common mental disorders used by the World Health Organisation's International Statistical Classification of Diseases and Health-Related Disorders 10th edition (ICD-10).

A rigid pseudo-anonymisation process, and other measures preserving patient confidentiality, has enabled full verification and validation of the DCMH returns, importantly allowing identification of repeat attendances. It also ensured linkage with deployment databases was possible, so that potential effects of deployment could be measured.

Deployment data, used for deployment breakdowns and to calculate denominators, cover several operational deployments between November 2001 and December 2008, although person level deployment data for Afghanistan between 1 January 2003 and 14 October 2005 were not available. About 4% of the deployment records were not successfully validated against the "gold standard" personnel records held by the Service Personnel and Veterans Agency. Deployment markers were assigned using the criteria that an individual was recorded as being deployed to the Iraq and/or Afghanistan theatres of operation if they had deployed to these theatres prior to their appointment date. To be accurate, these tables compare those who had been deployed before their first appointment with those who have not been identified as having deployed before their first appointment.

The data are presented as numbers, rates and confidence intervals for those rates. The rates presented in this section relate to the whole population, rather than a sample. However, even in a population there is still random variation in the observed number of cases in a particular time period (particularly for rare events such as suicide). Confidence intervals are useful in making inferences about whether observed differences (e.g. between two time periods or two subgroups of the population) are significant or are likely to be due to chance alone.

In order to calculate rates, an estimate of person time at risk is required for the denominator value. The estimate was calculated using a 13-month average of strengths figures (e.g. the strength at the first of every month between January 2008 and January 2009 divided by 13 for 2008 strengths). Strengths figures include regulars, Gurkhas, Military Provost Guard Staff, mobilised reservists, Full Time Reserve Service personnel and Non-regular Permanent Staff, as all of these individuals are eligible for assessment at a DCMH.

95% Confidence Intervals (CIs) are calculated based on the Normal Distribution where there were more than 29 cases, and the Poisson Distribution where there were 29 or fewer cases. CIs provide the range of values within which we expect to find the real value of the indicator under consideration, with a probability of 95%. If the confidence intervals of two rates do not contain any common values, these figures are statistically significantly different.

Interpretation of these figures requires caution. They do not cover the full picture of all mental disorders in the UK Armed Forces. Referral to a DCMH is obtained via the individual's GP. Personnel may have been seen in Primary care, who did not require, or who did not wish, onward referral to the DCMH. Information on patients only seen in the primary care system is not currently available. It is also possible that the support through a strong culture of comradeship within the Armed Forces, may have served to minimise the number and severity of symptoms experienced by some cases. It is important therefore to view the results presented here alongside independent academic research, such as that conducted by the Kings Centre for Military Health Research, who collect subjective information on self-reported mental health, through the use of confidential surveys.

Further analysis can be found in the *UK Armed Forces Psychiatric Morbidity reports*, which are published on the DASA website.

#### **PSYCHIATRIC MORBIDITY**

# Table **3.10** New attendees assessed with a mental disorder at the MOD's Departments of Community Mental Health: numbers and rates by demographic and military characteristics, 2007 and 2008 <sup>1,2</sup>

During 2008, 3,181 new cases of mental disorder were identified within UK Armed Forces personnel, representing a rate of 16.1 per 1,000 strength. Among the 3,181 personnel with a mental disorder, there were some statistically significant findings:

- rates for Royal Marines were lower than for other Services;
- rates for females were higher than for males;
- rates for other ranks were higher than for Officers.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|   |        | 2007              |               |        | 2008              |               |
|---|--------|-------------------|---------------|--------|-------------------|---------------|
| Characteristics                           | Number | Rate <sup>3</sup> | 95% CI        | Number | Rate <sup>3</sup> | 95% CI        |
| All                                       | 3 920  | 19.6              | (19.0 - 20.2) | 3 189  | 16.2              | (15.6 - 16.7) |
| Characteristics Known                     | 3 765  | *                 | *             | 3 139  | *                 | *             |
| Service                                   |        |                   |               |        |                   |               |
| Royal Navy                                | 511    | 16.1              | (14.7 - 17.5) | 413    | 13.2              | (11.9 - 14.5) |
| Royal Marines                             | 89     | 11.6              | (9.2 - 14.0)  | 61     | 7.8               | (5.8 - 9.7)   |
| Army                                      | 2 318  | 20.1              | (19.3 - 20.9) | 1 959  | 17.2              | (16.4 - 17.9) |
| RAF                                       | 847    | 18.8              | (17.5 - 20.0) | 706    | 16.1              | (14.9 - 17.3) |
| Gender                                    |        |                   |               |        |                   |               |
| Males                                     | 3 065  | 16.9              | (16.3 - 17.5) | 2 511  | 14.0              | (13.5 - 14.6) |
| Females                                   | 700    | 38.4              | (35.5 - 41.2) | 628    | 34.8              | (32.1 - 37.6) |
| Rank                                      |        |                   |               |        |                   |               |
| Officers                                  | 251    | 7.3               | (6.4 - 8.2)   | 240    | 7.2               | (6.3 - 8.1)   |
| Other ranks                               | 3 514  | 21.2              | (20.5 - 21.9) | 2 899  | 17.7              | (17.1 - 18.4) |
| Deployment - Theatres of                  |        |                   |               |        |                   |               |
| operation <sup>1</sup>                    |        |                   |               |        |                   |               |
| Iraq and/or Afghanistan <sup>2</sup>      | 1 898  | 18.1              | (17.3 - 19.0) | 1 769  | 15.8              | (15.0 - 16.5) |
| of which, Iraq                            | 1 725  | 18.8              | (17.9 - 19.7) | 1 463  | 15.8              | (15.0 - 16.6) |
| of which, Afghanistan <sup>2</sup>        | 375    | 12.5              | (11.2 - 13.8) | 661    | 15.0              | (13.9 - 16.2) |
| Neither Iraq nor Afghanistan <sup>2</sup> | 1 867  | 19.6              | (18.7 - 20.5) | 1 370  | 16.1              | (15.3 - 17.0) |
| Characteristics not known⁴                | 155    | *                 | *             | 50     | *                 | *             |

Numbers deployed to Iraq and numbers deployed to Afghanistan will not sum to number deployed to Iraq and/or Afghanistan, as some individuals will have deployed to both theatres of operation

Figures do not include personnel deployed to Afghanistan during the period January 2003 to October 2005 (see Psychiatric Morbidity Introduction for more information)

<sup>3.</sup> Per 1,000 strength

<sup>4.</sup> Records supplied to DASA without identifiers

#### **PSYCHIATRIC MORBIDITY**

# Table 3.11 Mental disorder initial assessments for all new cases seen at a Department of Community Mental Health: numbers and rates, by year and ICD-10 classification, 2007 and 2008

In 2007 and 2008, the most common mental disorder was adjustment disorder. Rates of PTSD were the lowest (0.9 per 1,000 strength in 2007 and 0.8 per 1,000 strength in 2008).

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|                                      |        | 2007              |               |        | 2008              |               |
|--------------------------------------|--------|-------------------|---------------|--------|-------------------|---------------|
| ICD-10 Grouping                      | Number | Rate <sup>1</sup> | 95% CI        | Number | Rate <sup>1</sup> | 95% CI        |
| All                                  | 5 649  | 28.3              | (27.5 - 29.0) | 4 465  | 22.7              | (22.0 - 23.3) |
| Cases of Mental Health Disorder      | 3 920  | 19.6              | (19.0 - 20.2) | 3 189  | 16.2              | (15.6 - 16.7) |
| Psychoactive substance use           | 435    | 2.2               | (2.0 - 2.4)   | 326    | 1.7               | (1.5 - 1.8)   |
| of which due to alcohol <sup>2</sup> | 308    | 1.5               | (1.4 - 1.7)   | 310    | 1.6               | (1.4 - 1.7)   |
| Mood disorders                       | 897    | 4.5               | (4.2 - 4.8)   | 734    | 3.7               | (3.5 - 4.0)   |
| of which depressive episode          | 738    | 3.7               | (3.4 - 4.0)   | 622    | 3.2               | (2.9 - 3.4)   |
| Neurotic disorders                   | 2 340  | 11.7              | (11.2 - 12.2) | 1 863  | 9.5               | (9.0 - 9.9)   |
| of which PTSD                        | 180    | 0.9               | (0.8 - 1.0)   | 156    | 0.8               | (0.7 - 0.9)   |
| of which adjustment disorder         | 1 384  | 6.9               | (6.6 - 7.3)   | 1 144  | 5.8               | (5.5 - 6.1)   |
| Other mental disorders               | 248    | 1.2               | (1.1 - 1.4)   | 266    | 1.4               | (1.2 - 1.5)   |
| No Mental Disorder                   | 1 353  | 6.8               | (6.4 - 7.1)   | 1 276  | 6.5               | (6.1 - 6.8)   |
| No Assessment Details                | 376    | *                 | *             | -      | *                 | *             |

<sup>1.</sup> Per 1,000 strength.

<sup>2.</sup> For the period January - March 2007, data for disorders due to alcohol were not separated from the category psychoactive substance use.

#### **PSYCHIATRIC MORBIDITY**

## Table 3.12 Initial mental disorder assessments for all new cases seen at a Department of Community Mental Health: numbers and rate ratios, by deployment and ICD-10 classification, 2008

Rate ratios presented provide a comparison of cases seen between personnel identified as having deployed to a theatre and those who have not been identified as having deployed to either theatre. A rate ratio less than 1 indicates lower rates in those deployed than those not deployed, whereas a rate ratio greater than 1 indicates higher rates in those deployed than those objects that those deployed than those not deployed. If the 95% confidence interval does not encompass the value 1.0, then this difference is statistically significant.

Rates of psychoactive substance use, including alcohol; and mood disorders, including depressive episodes, were lower in those that had deployed to the Iraq or Afghanistan theatres of operation than in those who had not deployed there. Rates of neurotic disorders, including adjustment disorders and PTSD, were higher among those deployed to the Iraq or Afghanistan theatres of operation compared with those not deployed there.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|                                 |                   |        | Deploymen         | t - Theatres of o | peration               |        |
|---------------------------------|-------------------|--------|-------------------|-------------------|------------------------|--------|
|                                 |                   | Iraq   | and/or Afghanista | Neither           | Not Known <sup>2</sup> |        |
| ICD-10 Grouping                 | All patients seen | Number | Rate ratio        | 95% CI            | Number                 | Number |
| All                             | 4 465             | 2 354  | *                 | *                 | 2 031                  | 80     |
| Cases of Mental Health Disorder | 3 189             | 1 769  | 1.0               | (0.9 - 1.1)       | 1 370                  | 50     |
| Psychoactive substance use      | 326               | 155    | 0.7               | (0.6 - 0.9)       | 166                    | 5      |
| of which due to alcohol         | 310               | 150    | 0.7               | (0.6 - 0.9)       | 156                    | 4      |
| Mood disorders                  | 734               | 366    | 0.8               | (0.7 - 0.9)       | 362                    | 6      |
| of which depressive episode     | 622               | 309    | 0.8               | (0.6 - 0.9)       | 309                    | 4      |
| Neurotic disorders              | 1 863             | 1 122  | 1.2               | (1.1 - 1.3)       | 714                    | 27     |
| of which PTSD                   | 156               | 122    | 3.2               | (2.1 - 4.8)       | 29                     | 5      |
| of which adjustment disorder    | 1 144             | 695    | 1.2               | (1.1 - 1.4)       | 430                    | 19     |
| Other mental disorders          | 266               | 126    | 0.7               | (0.6 - 1.0)       | 128                    | 12     |
| No Mental Disorder              | 1 276             | 585    | *                 | *                 | 661                    | 30     |

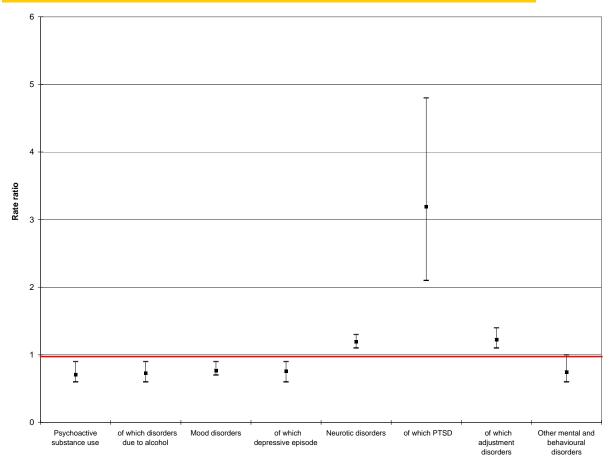
Figures do not include personnel deployed to Afghanistan during the period January 2003 to October 2005 (see commentary for more information).

<sup>2.</sup> Records supplied without identifiers.

#### **PSYCHIATRIC MORBIDITY**

# Chart to Table 3.12 Rate ratios of Initial mental disorder assessments for all new cases seen at a Department of Community Mental Health: by ICD-10 classification, 2008

This graph presents the rate ratios comparing personnel identified as having deployed to the Iraq and/or Afghanistan theatres of operation and those who have not been identified as having deployed to either theatre. The rate ratio is represented as a square block on the graph with the upper and lower 95% confidence limits above and below. The bold line on the graph is at 1. A confidence interval which lies entirely below this line indicates statistically significantly lower rates in those deployed than those not deployed, whereas a confidence interval that lies entirely above the red line indicates statistically significantly higher rates in those deployed than those not deployed.



ICD10 Grouping

#### MEDICAL DISCHARGES

The tables in this section present the medical discharges for UK Regular Armed Forces personnel by Service, year and the principal cause leading to discharge for the last 5 years for which DASA have validated the data.

Medical discharges are the result of a number of specialists (medical, occupational, psychological, personnel, etc) coming to the conclusion, via a medical board, that an individual is suffering from a medical condition that pre-empts their continued service in the Armed Forces. Statistics based on these discharges do not represent measures of true morbidity or pathology. At best they indicate a minimum burden of ill-health in the Armed Forces. Furthermore, the number and diversity of processes involved with administering a medical discharge introduce a series of time lags, as well as impact on the quality of data recorded.

The information on cases was sourced from electronic personnel records and manually entered paper documents from medical boards. The primary purpose of these medical documents is to ensure the appropriate administration of each individual patient's discharge. Statistical analysis and reporting is a secondary function.

Medical discharges in the UK Armed Forces involve a series of processes, at times complex, which differ in each Service to meet their specific requirements. Due to these differences between the three Services, comparisons between the single Service statistics are invalid.

The International Classification of Diseases & Related Health Problems version 10 (ICD 10) was used to classify medical discharges with a primary cause leading to discharge.

### Table **3.13** Medical Discharges for Regular UK Naval Service<sup>1</sup> Personnel by principal cause code group, numbers<sup>2</sup>, 2004 - 2008

During the 5-year period 2004-2008, musculoskeletal disorders and injuries were the most common cause of discharge in the Naval Service with 974 discharges. This accounts for 63% of all cause coded medical discharges for the Naval Service during the 5-year period. 185 (12%) medical discharges were for mental and behavioural disorders, and 92 (6%) were for nervous system disorders.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|  | 2004 | 2005 | 2006 | 2007 | 2008 |
|--|------|------|------|------|------|
| All medical discharges   | 379  | 396  | 357  | 350  | 332  |
| All cause coded medical discharges                                     | 310  | 359  | 335  | 307  | 226  |
| Infectious and parasitic diseases (A00 - B99)                          | -    | -    | ~    | -    | ~    |
| Neoplasms (C00 - D48)  | ~    | 7    | 6    | ~    | ~    |
| Blood disorders (D50 - D89)  | ~    | -    | ~    | -    | -    |
| Endocrine, nutritional and metabolic diseases (E00 - E90)              | ~    | ~    | ~    | 8    | ~    |
| Mental and behavioural disorders (F00 - F99)                           | 29   | 46   | 42   | 39   | 29   |
| Nervous system diseases (G00 - G99)                                    | 20   | 23   | 24   | 13   | 12   |
| Eye and adnexa diseases (H00 - H59)                                    | ~    | ~    | ~    | 7    | -    |
| Ear and mastoid process diseases (H60 - H95)                           | ~    | 5    | ~    | ~    | 7    |
| Circulatory system disorders (I00 - I99)                               | ~    | ~    | ~    | 6    | 8    |
| Respiratory system disorders (J00 - J99)                               | ~    | 10   | 6    | ~    | ~    |
| Digestive system disorders (K00 - K93)                                 | ~    | 7    | 8    | 9    | ~    |
| Skin and subcutaneous tissue diseases (L00 - L99)                      | ~    | 9    | 7    | 12   | ~    |
| Musculoskeletal disorders (M00 - M99) and Injuries (S00 - T98)         | 211  | 223  | 206  | 187  | 147  |
| Genitourinary system diseases (N00 - N99)                              | ~    | ~    | ~    | ~    | ~    |
| Pregnancy, Childbirth and the puerperium (O00 - O99)                   | -    | -    | -    | ~    | -    |
| Congenital malformations (Q00 - Q99)                                   | ~    | ~    | 5    | ~    | ~    |
| Clinical and laboratory findings (R00 - R99)                           | 7    | 10   | 8    | 11   | 6    |
| External causes of morbidity and mortality (V01 - Y98)                 | -    | ~    | -    | -    | -    |
| Factors influencing health status (Z00 - Z99)                          | -    | -    | ~    | -    | ~    |
| Other Medical Discharges for which data are not available <sup>3</sup> | 69   | 37   | 22   | 43   | 106  |

<sup>1.</sup> Includes Royal Navy and Royal Marines.

<sup>2.</sup>  $\sim$  Indicates that small numbers have been suppressed in line with the DASA Health rounding policy.

<sup>3.</sup> Includes medical discharges for which no medical documents have been received by DASA.

#### **MEDICAL DISCHARGES**

### Table **3.14** Medical Discharges for Regular UK Army Personnel by principal cause code group, numbers <sup>1</sup>, 2004 - 2008

During the 5-year period 2004-2008, musculoskeletal disorders and injuries were the most common cause of discharge in the Army with 3,109 discharges. This accounts for 65% of all cause coded medical discharges for the Army during the 5-year period. 602 (13%) medical discharges were for mental and behavioural disorders, and 203 (4%) were for Clinical and Laboratory findings (this category includes personnel medically discharged with less well-defined conditions and symptoms that do not readily fall into the other ICD-10 classifications).

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|  | 2004  | 2005  | 2006  | 2007  | 2008 |
|--|-------|-------|-------|-------|------|
| All medical discharges   | 1 084 | 1 047 | 1 009 | 1 000 | 842  |
| All cause coded medical discharges                                     | 1 051 | 998   | 1 001 | 938   | 803  |
| Infectious and parasitic diseases (A00 - B99)                          | ~     | 7     | ~     | ~     | 7    |
| Neoplasms (C00 - D48)  | 12    | ~     | 12    | ~     | 9    |
| Blood disorders (D50 - D89)  | 5     | ~     | -     | -     | ~    |
| Endocrine, nutritional and metabolic diseases (E00 - E90)              | 9     | ~     | 7     | 8     | ~    |
| Mental and behavioural disorders (F00 - F99)                           | 121   | 119   | 111   | 114   | 137  |
| Nervous system diseases (G00 - G99)                                    | 33    | 41    | 37    | 55    | 26   |
| Eye and adnexa diseases (H00 - H59)                                    | 12    | 8     | 12    | 14    | 6    |
| Ear and mastoid process diseases (H60 - H95)                           | 15    | 17    | 37    | 24    | 13   |
| Circulatory system disorders (I00 - I99)                               | 9     | 12    | 8     | 19    | 13   |
| Respiratory system disorders (J00 - J99)                               | 29    | 20    | 25    | 19    | 11   |
| Digestive system disorders (K00 - K93)                                 | 14    | 12    | 11    | 12    | 14   |
| Skin and subcutaneous tissue diseases (L00 - L99)                      | 19    | 21    | 26    | 10    | 12   |
| Musculoskeletal disorders (M00 - M99) and Injuries (S00 - T98)         | 721   | 676   | 629   | 596   | 487  |
| Genitourinary system diseases (N00 - N99)                              | 8     | 6     | 12    | ~     | ~    |
| Pregnancy, Childbirth and the puerperium (O00 - O99)                   | -     | -     | -     | -     | -    |
| Congenital malformations (Q00 - Q99)                                   | 9     | 14    | ~     | -     | ~    |
| Clinical and laboratory findings (R00 - R99)                           | 25    | 37    | 56    | 48    | 37   |
| External causes of morbidity and mortality (V01 - Y98)                 | -     | -     | -     | -     | -    |
| Factors influencing health status (Z00 - Z99)                          | ~     | -     | ~     | 9     | 17   |
| Other Medical Discharges for which data are not available <sup>2</sup> | 33    | 49    | 8     | 62    | 39   |

Source: DASA (Health Information)

### Table **3.15** Medical Discharges for Regular UK RAF Personnel by principal cause code group, numbers <sup>1</sup>, 2004 - 2008

During the 5-year period 2004-2008, musculoskeletal disorders and injuries were the most common cause of discharge in the RAF with 413 discharges. This accounts for 44% of all cause coded medical discharges for the RAF during the 5-year period. 271 (29%) medical discharges were for mental and behavioural disorders, and 74 (8%) were for nervous system disorders.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|  | 2004 | 2005 | 2006 | 2007 | 2008 |
|--|------|------|------|------|------|
| All medical discharges   | 202  | 207  | 241  | 229  | 192  |
| All cause coded medical discharges                                     | 196  | 124  | 222  | 217  | 174  |
| Infectious and parasitic diseases (A00 - B99)                          | -    | -    | -    | ~    | ~    |
| Neoplasms (C00 - D48)  | 6    | -    | ~    | ~    | 6    |
| Blood disorders (D50 - D89)  | -    | ~    | -    | -    | -    |
| Endocrine, nutritional and metabolic diseases (E00 - E90)              | ~    | ~    | ~    | ~    | ~    |
| Mental and behavioural disorders (F00 - F99)                           | 65   | 38   | 78   | 49   | 41   |
| Nervous system diseases (G00 - G99)                                    | 19   | 8    | 18   | 20   | 9    |
| Eye and adnexa diseases (H00 - H59)                                    | 7    | ~    | ~    | 5    | -    |
| Ear and mastoid process diseases (H60 - H95)                           | ~    | ~    | 6    | ~    | ~    |
| Circulatory system disorders (I00 - I99)                               | 8    | 6    | 9    | 10   | ~    |
| Respiratory system disorders (J00 - J99)                               | ~    | ~    | ~    | ~    | ~    |
| Digestive system disorders (K00 - K93)                                 | ~    | ~    | ~    | ~    | ~    |
| Skin and subcutaneous tissue diseases (L00 - L99)                      | ~    | ~    | ~    | ~    | ~    |
| Musculoskeletal disorders (M00 - M99) and Injuries (S00 - T98)         | 71   | 51   | 87   | 109  | 95   |
| Genitourinary system diseases (N00 - N99)                              | ~    | -    | ~    | ~    | ~    |
| Pregnancy, Childbirth and the puerperium (O00 - O99)                   | -    | -    | -    | -    | -    |
| Congenital malformations (Q00 - Q99)                                   | ~    | ~    | -    | -    | -    |
| Clinical and laboratory findings (R00 - R99)                           | 5    | ~    | ~    | ~    | ~    |
| External causes of morbidity and mortality (V01 - Y98)                 | -    | -    | -    | -    | -    |
| Factors influencing health status (Z00 - Z99)                          | -    | -    | ~    | ~    | ~    |
| Other Medical Discharges for which data are not available <sup>2</sup> | 6    | 83   | 19   | 12   | 18   |

<sup>1. ~</sup> Indicates that small numbers have been suppressed in line with the DASA Health rounding policy.

<sup>2.</sup> Includes medical discharges for which no medical documents have been received by DASA

<sup>1.</sup>  $\,\sim$  Indicates that small numbers have been suppressed in line with the DASA Health rounding policy.

<sup>2.</sup> Includes medical discharges for which no medical documents have been received by DASA.

#### **HEALTH AND SAFETY**

The information provided in this section covers a range of health and safety incidents as set out by the HSE Reporting of Injuries, Diseases and Dangerous Occurrences regulations 1995 (RIDDOR). Cases include both MOD and non-MOD personnel: regular Service personnel, members of the volunteer and regular reserves if they have been mobilised, MOD civilian staff, and any other civilians on MOD property or injured in or by MOD vehicles. Civilians are required to notify the HSE when they are involved in an incident. For Service personnel, there is no current legal requirement, set out under RIDDOR, for their injuries to be notified to the HSE. However, all these incidents should be recorded on the MOD's Health and Safety system.

The Central Health and Safety Project system (CHASP) was introduced in 1997 to enable the MOD to monitor and analyse accident trends throughout the Department and ensure compliance with current health and safety legislation. In April 2000 a second version of CHASP was launched, introducing improvements to the system and clarification of the data types required for analysis and reporting. This new version was widely publicised and promoted, leading to a noticeable improvement in reporting adverse health and safety incidents on the CHASP system.

During 2004/05, the Army trialled a new system for reporting health and safety incidents, allowing Army personnel to report health and safety incidents to a dedicated 24 hour call centre (Army Incident Notification Cell, AINC). Following the success of the Army system both the Navy (Naval Service Incident Notification Cell, NSINC) and Defence Equipment and Support (Defence Equipment and Support Incident Notification Cell, DINC) have rolled out similar systems for collating health and safety incidents. These initiatives have resulted in improvements in the number of events reported on the system. In 2007 CHASP was discontinued and the Incident Recording and Information System (IRIS) was introduced. Data held on IRIS and by the Incident Notifiction Cells are included in the tables for 2007 and 2008

A MOD reporting form should be raised for recording any of the following events:

- deaths resulting from work activity;
- injuries or ill health to MOD employees resulting from their work activity, which in normal circumstances would cause more than one hour loss of work time;
- deaths, injuries or illness to any other person where the cause might be attributable to MOD activities or where it has occurred on MOD land or property, which can be linked to a failure in responsibility by the MOD with regard to land or property;
- including those involving hostile activity during peacekeeping (excluding war);
- an event which would normally have resulted in one of the above outcomes but no person was affected (near hit, maritime hazardous incident or an event deemed worthy of reporting such as fire or property damage).

Further information can be found in the Health and Safety incidents among MOD Personnel report, which is published on the DASA website.

#### **HEALTH AND SAFETY**

### Table **3.16** Number of UK Armed Forces and MOD civilian<sup>1</sup> work-related fatalities: by year of occurrence and type of incident, 1999-2008

"Work-related fatalities" have been defined as injury related deaths occurring on-duty or on MOD property after excluding suicides. 'Hostile action' is the combination of the Joint Casualty and Compassionate Cell (JCCC) reporting categories killed in action and died of wounds for operational deaths that are a result of hostile fire. Between 1999 and 2008 the UK Regular Armed Forces have been deployed to Northern Ireland, Sierra Leone, the Balkans, Afghanistan and Iraq.

A 'work place incident' is the result of a fatality for whom the MOD is responsible, that is they are deemed to be 'within the wire', thus work place incidents will include any vehicle incidents that occur on MOD property. A further breakdown of work place incidents is provided in table 3.17.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

| Type of Incident                  | 1999            | 2000            | 2001 | 2002                   | 2003            | 2004            | 2005 | 2006            | 2007             | 2008 |
|-----------------------------------|-----------------|-----------------|------|------------------------|-----------------|-----------------|------|-----------------|------------------|------|
| Total                             | 29 <sup>r</sup> | 17 <sup>r</sup> | 30   | <b>26</b> <sup>r</sup> | 61 <sup>r</sup> | 44 <sup>r</sup> | 39   | 78 <sup>r</sup> | 106 <sup>r</sup> | 69   |
| Hostile action                    | 1               | 1               | 2    | -                      | 40 <sup>r</sup> | 11 '            | 21   | 48 <sup>r</sup> | 73 <sup>r</sup>  | 52   |
| Road traffic accident - on duty 2 | 10              | 4               | 10   | 8                      | 7               | 10              | 7    | 8               | 12 <sup>r</sup>  | 6    |
| Work place incident               | 18 <sup>r</sup> | 12 <sup>r</sup> | 18   | 18 <sup>r</sup>        | 14 <sup>r</sup> | 23              | 11   | 22              | 21 <sup>r</sup>  | 11   |

Source: DASA (Health Information)

- Cases include both MOD and non-MOD personnel: regular Armed Forces personnel, members of the volunteer and regular reserves if they have been
  mobilised, MOD civilian staff, and any other civilians on MOD property or injured in or by MOD vehicles.
- 2. 'Road traffic accidents on duty' are those which occur on public highways whilst the Service personnel are on duty

# Table **3.17** Number of on-duty work place incidents<sup>1</sup> of UK Armed Forces personnel and Civilians<sup>2</sup> resulting in injury-related deaths: by year of occurrence and cause<sup>3</sup>, 1999-2008

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

| Work Place Incidents                              | 1999            | 2000            | 2001 | 2002            | 2003            | 2004           | 2005 | 2006 | 2007            | 2008 |
|---|-----------------|-----------------|------|-----------------|-----------------|----------------|------|------|-----------------|------|
| Total   | 18 <sup>r</sup> | 12 <sup>r</sup> | 18   | 18 <sup>r</sup> | 14 <sup>r</sup> | 23             | 11   | 22   | 21 <sup>r</sup> | 11   |
| Adventure training                                | -               | 1               | 3    | 1               | -               | 1              | 3    | -    | 1               | -    |
| Electrocution                                     | -               | 1               | 1    | 2 <sup>r</sup>  | -               | -              | -    | -    | 1 <sup>r</sup>  | -    |
| Falls   | 1 '             | 3               | 1    | -               | 1               | 1              | -    | 1    | -               | -    |
| Gunshot wounds and other explosive related agents | 2               | 1               | 2    | 3               | 4 <sup>r</sup>  | 1 <sup>r</sup> | 4    | 1    | 1 <sup>r</sup>  | 3    |
| Heat Injury                                       | -               | -               | -    | -               | 2 <sup>r</sup>  | -              | 1    | 1    | -               | -    |
| Parachuting accidents                             | -               | 2               | 1    | 2               | -               | -              | 2    | -    | 1               | -    |
| Sport   | -               | -               | -    | 1               | -               | -              | 1    | -    | -               | -    |
| Transport accidents                               | 12              | 3               | 7    | 5               | 6               | 16             | -    | 18   | 12              | 5    |
| Fixed wing aircraft                               | 5               | -               | 1    | 1               | 1               | 2              | -    | 14   | -               | -    |
| Rotary blade aircraft                             | 3               | 1               | 4    | 2               | 2               | 11             | -    | 1    | 7               | 2    |
| Land transport <sup>4</sup>                       | 3               | 2               | 2    | 2               | 3               | 3              | -    | 3    | 4 <sup>r</sup>  | 3    |
| Water transport                                   | 1               | -               | -    | -               | -               | -              | -    | -    | 1               | -    |
| Water based activities 5                          | 1               | -               | 2    | 1               | 1               | 1              | -    | -    | 1               | -    |
| Other <sup>6</sup>                                | 2               | 1               | 1    | 3               | -               | 3              | -    | 1    | 4               | 3    |

- 1. For definition of work place incident, see Table 3.16.
- 2. Cases include both MOD and non-MOD personnel: regular Armed Forces personnel, members of the volunteer and regular reserves if they have been mobilised, MOD civilian staff, and any other civilians on MOD property or injured in or by MOD vehicles.
- 3. Cause categories have changed from those used in UKDS 2008.
- 4. Includes land transport accidents and road traffic accidents that took place on MOD property.
- 5. Includes incidents such as diving and drowning
- 6. This category has changed from that in UKDS 2008. It no longer includes water transport accidents.

**HEALTH AND SAFETY** 

# Table **3.18** Major Injuries and Illnesses UK Armed Forces Personnel and Civilians: by year of occurrence and service, numbers and rates per 100,000, 1999-2008 <sup>1,2,3,4</sup>

Major injuries and illnesses are defined by the HSE as work-related cases which

- could result in death or in hospitalisation (or being confined to bed, if at sea) for more than 24 hours
- could result in a person not in MOD employment and who was not at work to be taken from a MOD site to a hospital for treatment as a result of MOD work activity or site of the structure.

The number of major injuries and illnesses reported increased in 2008 to 1,495 from 215 in 1999, an increase of 595%. The rate of major injury and illnesses increased over the ten years from 67 per 100,000 MOD personnel in 1999 to 548 per 100,000 in 2008. Changes in reporting mechanisms are thought to be responsible for this increase.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

| Numbers         | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008  |
|-----------------|------|------|------|------|------|------|------|------|------|-------|
| Total           | 215  | 210  | 200  | 200  | 205  | 280  | 295  | 430  | 970  | 1 495 |
| Naval Service   | 25   | 40   | 25   | 30   | 20   | 20   | 40   | 90   | 95   | 115   |
| Army            | 105  | 80   | 105  | 95   | 75   | 145  | 155  | 245  | 725  | 1 080 |
| Royal Air Force | 30   | 40   | 25   | 30   | 40   | 50   | 40   | 30   | 35   | 55    |
| Civilian        | 55   | 55   | 45   | 45   | 70   | 60   | 60   | 65   | 115  | 245   |

| Rate (per 100,000 |      |      |      |      |      |      |      |      |      |       |
|-------------------|------|------|------|------|------|------|------|------|------|-------|
| strength)         | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008  |
| Total             | 67   | 68   | 66   | 67   | 69   | 93   | 101  | 153  | 356  | 548   |
| Naval Service     | 55   | 94   | 62   | 75   | 51   | 52   | 106  | 230  | 245  | 300   |
| Army              | 95   | 73   | 95   | 86   | 69   | 132  | 143  | 227  | 681  | 1 033 |
| Royal Air Force   | 56   | 70   | 49   | 53   | 75   | 93   | 76   | 65   | 78   | 127   |
| Civilian          | 50   | 51   | 44   | 49   | 73   | 66   | 64   | 75   | 139  | 313   |

Source: DASA (Health Information)

- 1. The numbers provided in the table include both regular and reservist personnel, MOD civilian staff, and any other civilians injured on MOD property or in/by MOD vehicles.
- 2. Figures exclude Health and Safety related fatalities
- 3. Rates calculated using Armed Forces and Full-time equivalent civilian strengths as the denominator
- 4. The numbers of injuries have been rounded to the nearest 5, and therefore may not always add up to the totals provided.

# Table **3.19** Serious Injuries and Illnesses UK Armed Forces Personnel and Civilians: by year of occurrence and service, numbers and rates per 100,000, 1999-2008 1,2,3,4

Serious injuries and illnesses are those that are not defined as "major" according to the HSE criteria, but which could result in a person being unable to perform their normal duties for more than three days.

The rate of serious injury and illnesses reported increased over the ten years from 432 per 100,000 MOD personnel in 1999 to 520 per 100,000 in 2008.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

| Numbers         | 1999  | 2000  | 2001  | 2002 | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  |
|-----------------|-------|-------|-------|------|-------|-------|-------|-------|-------|-------|
| Total           | 1 365 | 1 370 | 1 235 | 990  | 1 010 | 1 190 | 1 300 | 1 550 | 1 425 | 1 375 |
| Naval Service   | 125   | 130   | 115   | 60   | 60    | 75    | 75    | 120   | 135   | 120   |
| Army            | 370   | 360   | 430   | 415  | 430   | 630   | 765   | 980   | 855   | 800   |
| Royal Air Force | 200   | 245   | 180   | 155  | 180   | 185   | 165   | 110   | 65    | 55    |
| Civilian        | 675   | 635   | 515   | 360  | 335   | 300   | 295   | 340   | 375   | 405   |

| Rate (per 100,000 |      |      |      |      |      |      |      |      |      |      |
|-------------------|------|------|------|------|------|------|------|------|------|------|
| strength)         | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| Total             | 432  | 438  | 405  | 330  | 337  | 398  | 447  | 550  | 522  | 520  |
| Naval Service     | 285  | 305  | 269  | 145  | 148  | 185  | 194  | 306  | 348  | 313  |
| Army              | 335  | 328  | 392  | 376  | 385  | 563  | 704  | 914  | 803  | 765  |
| Royal Air Force   | 365  | 446  | 337  | 293  | 339  | 345  | 327  | 230  | 146  | 127  |
| Civilian          | 623  | 600  | 515  | 379  | 361  | 324  | 320  | 388  | 452  | 518  |

- 1. The numbers provided in the table include both regular and reservist personnel, MOD civilian staff, and any other civilians injured on MOD property or in/by MOD vehicles
- 2. Figures exclude Health and Safety related fatalities
- 3. Rates calculated using Armed Forces and Full-time equivalent civilian strengths as the denominator
- 4. The numbers of injuries have been rounded to the nearest 5, and therefore may not always add up to the totals provided.

Chart to Table **3.18** Major Injuries and Illnesses UK Armed Forces Personnel and Civilians: by year of occurrence and service, rates <sup>1,2,3</sup> per 100,000, 1999-2008

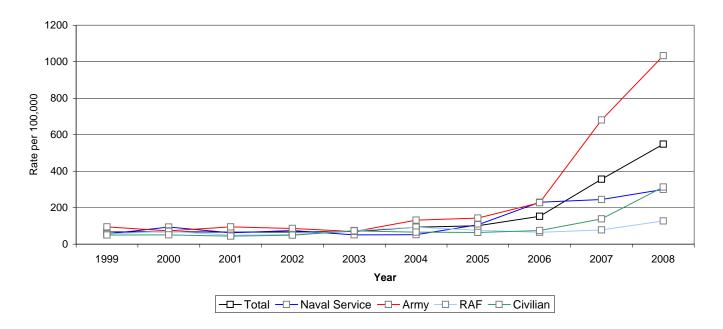
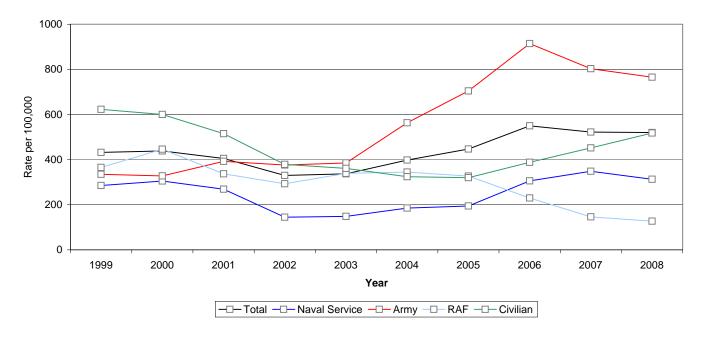


Chart to Table **3.19** Serious Injuries and Illnesses UK Armed Forces Personnel and Civilians: by year of occurrence and service, rates <sup>1,2,3</sup> per 100,000, 1999-2008



- 1. Figures exclude Health and Safety related fatalities.
- 2. Rates calculated using Armed Forces and Full-time equivalent civilian strengths as the denominator.
- 3. The numbers presented in the graphs include both regular and reservist personnel, MOD civilian staff, and any other civilians injured on MOD property or in/by MOD vehicles.

#### CIVILIAN PERSONNEL SICKNESS ABSENCE

# Table 3.20 Number of working days lost per year due to sickness of civilian personnel<sup>1</sup>, by ICD Code and industrial/non-industrial marker

The source data used in this table is from the MOD's HRMS civilian administration database. The Trading Funds each have separate administration systems which have been augmented into one data source.

|     |   |       |             | Working da               | ys (thousands) |
|-----|---|-------|-------------|--------------------------|----------------|
|     |   |       | Year ending | 31 December <sup>2</sup> |                |
|     |   | 2005  | 2006        | 2007                     | 2008           |
|     | Non-industrial total  | 548.4 | 486.8       | 471.7                    | 423.7          |
|     | ICD category <sup>3</sup>   |       |             |                          |                |
| IPO | Certain infectious and parasitic diseases                           | 33.9  | 41.0        | 41.1                     | 38.6           |
| NGB | Neoplasms   | 13.6  | 14.4        | 14.7                     | 13.0           |
| PSD | Mental and behavioural disorders                                    | 106.8 | 104.2       | 99.6                     | 81.3           |
| NSS | Diseases of the nervous system                                      | 16.0  | 17.3        | 16.9                     | 15.3           |
| CIR | Diseases of the circulatory system                                  | 21.6  | 16.9        | 18.3                     | 17.2           |
| DRS | Diseases of the respiratory system                                  | 85.2  | 63.6        | 64.0                     | 61.7           |
| DDS | Diseases of the digestive system                                    | 35.8  | 37.4        | 35.4                     | 33.8           |
| ACI | Injury, poisoning and certain other consequences of external causes | 37.1  | 36.2        | 37.1                     | 33.2           |
| BFO | Diseases of the blood forming organs and certain disorders          | 2.4   | 4.2         | 2.7                      | 2.9            |
| DEM | Diseases of the ear and mastoid process                             | 5.7   | 5.3         | 4.6                      | 4.6            |
| DEY | Diseases of the eye and adnexa                                      | 4.6   | 5.0         | 4.6                      | 3.8            |
| DGY | Diseases of the genito-urinary system                               | 15.0  | 17.8        | 16.4                     | 14.6           |
| EMN | Endocrine, nutritional and metabolic diseases                       | 3.5   | 3.5         | 3.4                      | 2.4            |
| MSD | Diseases of the musculoskeletal system and connective tissue        | 66.6  | 62.0        | 64.1                     | 60.3           |
| OPP | Factors influencing health status and contact with health service   | 44.9  | 32.6        | 31.1                     | 27.2           |
| PCP | Pregnancy, childbirth and the peurperium                            | 6.0   | 7.4         | 6.7                      | 5.2            |
| sco | Diseases of the skin and subcutaneous tissue                        | 4.0   | 3.9         | 3.4                      | 2.8            |
| SID | Cause of absence not yet known                                      | 45.6  | 14.1        | 7.5                      | 5.5            |
|     |   |       |             |                          |                |
|     | Industrial total  | 186.4 | 172.8       | 154.8 II                 | 133.0          |

Source: DASA (Equipment & Personnel Analysis)

#### Sickness rates<sup>4</sup>: number of days divided by the average strength (FTE) for that period.

|                      |       | Year ending 31 December <sup>2, 5</sup> |       |       |  |  |  |
|----------------------|-------|---|-------|-------|--|--|--|
|                      | 2005  | 2006                                    | 2007  | 2008  |  |  |  |
| Non-industrial total | 8.55  | 8.04                                    | 8.22  | 7.91  |  |  |  |
| Industrial total     | 12.54 | 12.14                                   | 11.85 | 11.26 |  |  |  |
| Trading Funds        |       |   |       | 6.12  |  |  |  |

Source: DASA (Equipment & Personnel Analysis)

- This excludes Royal Fleet Auxiliary and locally engaged personnel. The uppermost table on working days lost also excludes Trading Funds
  personnel.
- 2. A break in series occurs because from 31st March 2008 strength figures exclude personnel classified as being on zero pay for any reason and sickness absence figures exclude absences where a person is classed as being on zero pay.
- 3. International Statistical Classification of Diseases and Related Health Problems, Version 10.
- 4. Rates are based on absence days and are FTE working days lost. For example, if a part-time employee working 50% of full-time hours is sick for 7 calendar days, this is 5 x 50% = 2.5 FTE working days lost.
- 5. Trading Funds data is based on Sickness Absence since  $\hat{\textbf{T}}^{t}$  April 2008.

#### WAR PENSIONS & ARMED FORCES COMPENSATION SCHEME

This section looks at the number of War Pensions in payment under the War Pension Scheme and the number and outcomes of claims registered as well as tariff of injury table information for lump sum awards under the Armed Forces Compensation Scheme.

#### The War Pension Scheme (WPS)

Pensions, allowances or other payments may be awarded under the WPS where disablement or death is a result of Service in HM Forces, or of an injury sustained as a result of war-time Service in the Naval Auxiliary Service, or the Mercantile Marine, prior to 6 April 2005. Awards may also be made in respect of Service in the Polish Forces under British command during World War Two. While most payments are made to people living in the United Kingdom, some recipients are from overseas. Pensions, allowances or other payments may also be awarded where the disablement or death of a civilian or a member of the Civil Defence Organisation is the direct result of an injury sustained as a result of enemy action in World War Two.

**Table 3.21** is produced using the Service Personnel and Veteran's Agency (SPVA) War Pension Computer System. This table appeared in chapter 2 of UKDS in 2008. Further information on the WPS can be found in the National Statistic *War Pensions Quarterly Statistics* which is published on the DASA website.

#### The Armed Forces and Reserve Forces Compensation Scheme (AFCS)

The AFCS came into force on 6 April 2005 to pay compensation for injury, illness or death attributable to Service that occurred on or after that date. It replaced the previous compensation arrangements provided by the WPS and the attributable elements of the Armed Forces Pensions Scheme. Injury benefits include a tariff-based lump sum payment to compensate for injury and where appropriate to provide payment to assist with the immediate costs of disablement. For more severe injuries, tariffs 1-11, a further sum is paid in the form of a Guaranteed Income Payment (GIP) which consists of regular payments to provide a continuous income stream. For the first time, a claim can be made and awarded while still in Service, although when a GIP is awarded in-Service, its payment is deferred until the individual has left Service. Continuing financial support is also available in the form of a Survivors' Guaranteed Income Payment (SGIP) for surviving dependants of members of the Armed Forces that have died as a result of Service. Surviving dependants include spouses (husband/wife/entitled partner) and children.

From the beginning of the scheme on 6 April 2005 until 31 October 2005, inclusive, data was held on an interim system held by the SPVA. This was replaced on 1 November 2005 with the Compensation and Pension System (CAPS). Data on the interim system is presented separately to data on the CAPS in **Tables 3.22** and **3.23**. Due to the limited information available on claims stored on the interim system, **Table 3.24** uses CAPS data only.

Claims can be divided into two categories:

**Injury claims** - made by serving or former members of the Armed Forces for an injury or illness caused by Service on or after 6 April 2005;

**Survivors' claims** - those made by surviving dependants of former members of the Armed Forces where death was caused by Service on or after 6 April 2005.

#### Injury claims include:

- In-Service claims those made by serving members of the Armed Forces;
- Medical discharge claims automatic considerations referred directly to the SPVA as a result of individuals being medically discharged from the Services;
- Post Service claims those made by former Service Personnel;
- Additional claims those made following in-Service, medical discharge, or post service claims, to include additional information not presented in the initial claim.

#### Survivors' claims include:

- Death in-Service those automatically referred to the SPVA;
- Death post Service claims those made by surviving dependants of ex-Service Personnel who died after leaving Service:
- Additional child claims these claims are made for an additional child who was not included within the initial claim.

Further information on the AFCS can be found in the quarterly official statistic *Armed Forces Compensation Scheme Statistics* which is published on the DASA website.

#### WAR PENSIONS & ARMED FORCES COMPENSATION SCHEME

Table 3.21 Number of War Pensions in payment by type of pension, as at 31 March each year

|  | 1995 <sup>1</sup> | 1997    | 2004    | 2005                   |      | 2006 <sup>2</sup> | 2007    | 2008    | 2009    |
|--|-------------------|---------|---------|------------------------|------|-------------------|---------|---------|---------|
| TOTAL IN PAYMENT                         | 309 840           | 324 640 | 247 525 | 235 300                |      | 223 850           | 212 535 | 201 265 | 190 745 |
| Disablement pensioners                   | 260 295           | 264 595 | 201 970 | 191 750                |      | 182 800           | 173 850 | 165 165 | 157 125 |
| 1914 war <sup>3</sup>                    | 475               | 140     | ~       | ~                      | Ш    | ~                 | _       | -       | -       |
| Inter-war <sup>4</sup>                   |                   | 505     | 125     | 95                     | ii   | 75                | 60      | 50      | 40      |
| 1939 war onwards⁵                        | 259 825           | 263 945 | 197 285 | 187 465                | Ϊİ   | 178 890           | 170 320 | 161 970 | 154 240 |
| Civilian                                 |                   |         | 2 235   | 2 090                  | Ï    | 1 945             | 1 805   | 1 680   | 1 550   |
| Polish                                   |                   |         | 1 080   | 980                    |      | 865               | 755     | 675     | 595     |
| Mercantile marine                        |                   |         | 1 230   | 1 115                  |      | 1 005             | 895     | 785     | 700     |
| Not known                                |                   |         | 15      | 5                      |      | 15                | 10      | ~       | ~       |
| Other pensioners                         | 49 545            | 60 045  | 45 555  | 43 550                 |      | 41 035            | 38 685  | 36 100  | 33 620  |
| War widows pension <sup>6</sup>          | 48 405            | 59 025  | 44 995  | 42 525                 | Ш    | 40 065            | 37 730  | 35 165  | 32 715  |
| War widower pension <sup>6</sup>         |                   |         | 40      | 55                     | Ϊ    | 60                | 65      | 70      | 70      |
| War orphans pension <sup>7</sup>         | 835               | 695     | 40      | 35                     | Ϊ    | 35                | 30      | 25      | 30      |
| War parents pension <sup>8</sup>         | 305               | 295     | 60      | 50                     | Ш    | 40                | 35      | 30      | 25      |
| Adult dependant pension                  |                   | 25      | 20      | 15                     |      | 15                | 10      | 10      | 10      |
| lu                                       |                   |         |         |                        | - 11 |                   |         |         |         |
| Unmarried dependant pension <sup>9</sup> |                   | ~       | ~       | ~                      | Ш    | ~                 | ~       | ~       | ~       |
| Allowance for lowered standard of        |                   | ~       | ~       | ~                      | II   | ~                 | ~       | ~       | ~       |
| · · ·                                    |                   |         |         | ~<br>460 <sup>11</sup> |      | 435               | 410     | 420     | 400     |

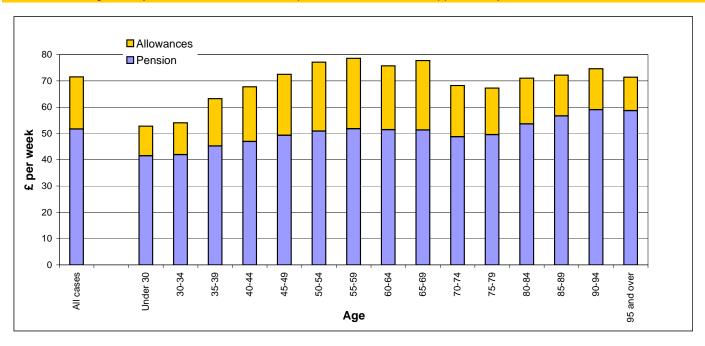
- 1. Data are not available for 1990.
- 2. The discontinuity betweeen 2005 and 2006 is due to improvements in data processing.
- 3. Disabled because of Service between 4 August 1914 and 30 September 1921.
- 4. Disabled because of Service between 1 October 1921 and 2 September 1939.
- 5. Disabled because of Service from 3 September 1939 to date.
- 6. Paid to the spouse of an ex-Service person whose death was in service or related to disablement because of service from 4 August 1914 to date.
- 7. Paid to: (i) the child of a deceased Service person who has no surviving parent; (ii) a child whose mother was divorced from a serviceman at the time of death; or (iii) a child who is not in the care of the surviving parent.
- 8. Paid to a parent of a deceased Service person.
- 9. Paid to a partner who lived with the ex-Serviceman for at least six months before his enlistment, was maintained by him, and who has borne his child.
- 10. A case where a Child Allowance is in payment for a child, where one parent has died, and either the surviving parent does not qualify for a War Widows/Widowers Pension, because of remarriage or cohabitation, or the child does not live with the surviving parent.
- 11. A number of pensioners receive an Allowance for Lower Standard of Occupation, but do not receive an ongoing war pension. Some, but not all, of these were formerly classified as disablement pensioners.

#### WAR PENSIONS & ARMED FORCES COMPENSATION SCHEME

#### Charts to Table 3.21

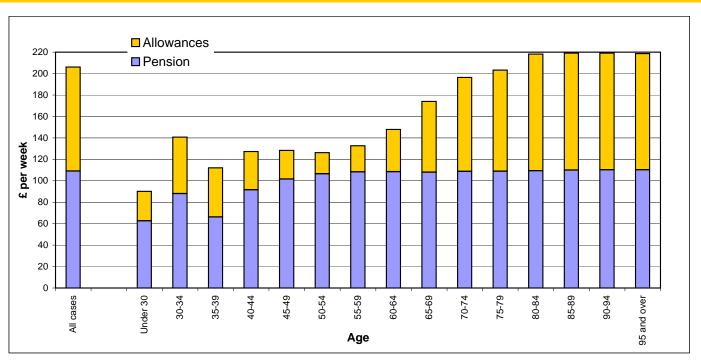
#### Average weekly amount of Disablement Pension (entitlement) - as at 31 March 2009

The overall average weekly amount of war disablement pension and associated supplementary allowances is £71.55.



#### Average amount of Widow(er)'s Pensions (entitlement) - as at 31 March 2009

The average weekly amount received by widow(er)s is £206.13. The actual War Widow(er)s portion of the pension makes up just over half the total, with the remainder being made up of Supplementary Allowances.



#### WAR PENSIONS & ARMED FORCES COMPENSATION SCHEME

# Table **3.22** Number of claims registered by claim type and financial year under the Armed Forces Compensation Scheme 1,2,3

Claims are dealt with by the Service Personnel & Veterans Agency (SPVA) and requests can be made for an internal reconsideration. Requests to appeal are made externally to the independent Pensions Appeal Tribunal following the outcome of all claim types. If an appeal is requested before a reconsideration has been conducted, the reconsideration will be generated automatically and an outcome must be obtained before an appeal can be launched.

The number of claims, reconsiderations and appeals registered under the AFCS since the scheme began have continued to increase year on year. This is due to an increasing awareness of the scheme, as well as increasing numbers who are eligible to claim, i.e. Service related injury/illness with an incident/onset date on or after 6 April 2005.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

| Claim Type                     | All Years           |
|--------------------------------|---------------------|
| Claims                         | 10 915 <sup>p</sup> |
| Injury Claims                  | 10 480 <sup>p</sup> |
| In-Service                     | 5 915 <sup>p</sup>  |
| Medical Discharge              | 2 195 <sup>p</sup>  |
| Post Service                   | 2 195 <sup>p</sup>  |
| Additional Claim               | 165 <sup>p</sup>    |
| Survivors' Claims <sup>5</sup> | 435 <sup>p</sup>    |
| Death In-Service               | 420 <sup>p</sup>    |
| Death Post Service             | 5 <sup>p</sup>      |
| Additional Child               | 10 <sup>p</sup>     |
| Reconsiderations               | 1 025 <sup>p</sup>  |
| Appeals                        | 470 <sup>p</sup>    |

|                      |             | Claims registered    | during: |         |                    |
|----------------------|-------------|----------------------|---------|---------|--------------------|
| Interim System       |             |                      | CAPS    |         |                    |
| 6 Apr 05 - 31 Oct 05 |             | 1 Nov 05 - 31 Mar 06 | 2006/07 | 2007/08 | 2008/09 4          |
| 220                  | Ш           | 300                  | 1 665   | 3 545   | 5 190 <sup>p</sup> |
| 185                  | Ш           | 270                  | 1 540   | 3 410   | 5 070 <sup>p</sup> |
| 95                   | Ш           | 135                  | 730     | 1 790   | 3 165 <sup>p</sup> |
| 80                   | Ш           | 120                  | 610     | 635     | 755 <sup>p</sup>   |
| 10                   | Ш           | 20                   | 200     | 940     | 1 030 <sup>p</sup> |
| ~                    | II          | -                    | ~       | 40      | 120 <sup>p</sup>   |
| 35                   | Ш           | 25                   | 120     | 130     | 120 <sup>p</sup>   |
| 35                   | Ш           | 25                   | 120     | 130     | 110 <sup>p</sup>   |
| ~                    | Ш           | -                    | -       | ~       | ~ <sup>p</sup>     |
| ~                    | $\parallel$ | -                    | ~       | -       | ~ <sup>p</sup>     |
| 20                   | $\parallel$ | -                    | 125     | 260     | 620 <sup>p</sup>   |
| 10                   | $\parallel$ | -                    | 40      | 120     | 300 <sup>p</sup>   |

- 1. These figures exclude all "spanning cases"; claims considered first for entitlement under the Armed Forces Compensation Scheme, but passed to the War Pension Scheme where the cause or injury occurred prior to 6 April 2005. There were 880 spanning cases registered in 2005/06, 2,545 spanning cases registered in 2006/07, 2,575 spanning cases registered in 2007/08 and 2,405<sup>p</sup> spanning cases registered in 2008/09.
- 2. Some figures may differ from previous published figures due to improvements in data processing.
- 3. Between 6 April 2005 and 31 October 2005, claims registered under the AFCS were stored by the SPVA on an interim data system. From 1 November 2005 onwards the AFCS data was stored on the Compensation and Pension System (CAPS). Figures have been presented separately for data stored on the two systems.
- 4. Claims registered in 2008/09 are provisional, as claims registered at the end of 2008/09 may not have an outcome, and may go on to become spanning cases. The total number of registered claims will not increase but may decrease if any claims become spanning cases, and therefore the number of spanning cases may also increase. For the financial year 2008/09, there are 1,075 registered claims with pending outcomes.
- A single survivor's claim may result in an award which gives entitlement to one or more Survivors' Guaranteed Income Payments.

#### WAR PENSIONS & ARMED FORCES COMPENSATION SCHEME

# Table 3.23 Number of claim outcomes by claim type and financial year under the Armed Forces Compensation Scheme 1,2

The number of claims registered (**Table 3.22**) will not match the number of claims cleared because not all claim outcomes are cleared during the same financial year that they are registered.

The number of claims cleared under the AFCS since the scheme began has continued to increase year on year. This is due to an increasing awareness of the scheme, as well as increasing numbers who are eligible to claim, i.e. Service related injury/illness with an incident/onset date on or after 6 April 2005.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|                                       |           |                      |             | All claims cleared during | ng:     |         |         |
|---------------------------------------|-----------|----------------------|-------------|---------------------------|---------|---------|---------|
|                                       |           | Interim System       |             | CAPS                      |         |         |         |
| Claim Type                            | All Years | 6 Apr 05 - 31 Oct 05 |             | 1 Nov 05 - 31 Mar 06      | 2006/07 | 2007/08 | 2008/09 |
| Injury Claims                         |           |                      | T           |                           |         |         |         |
| Total                                 | 8 170     | 185                  | Ш           | 75                        | 1 320   | 2 570   | 4 020   |
| Awarded - Lump sum & GIP <sup>3</sup> | 320       | -                    | $\parallel$ | ~                         | 55      | 90      | 175     |
| Awarded - Lump sum only               | 3 605     | 65                   | Ш           | 25                        | 510     | 1 180   | 1 825   |
| Rejected                              | 3 670     | 115                  | Ш           | 50                        | 740     | 1 125   | 1 640   |
| Withdrawn                             | 575       | -                    | Ш           | ~                         | 20      | 175     | 375     |
| Survivors' Claims⁴                    |           |                      |             |                           |         |         |         |
| Total                                 | 400       | 35                   | Ш           | 5                         | 115     | 135     | 110     |
| Awarded                               | 140       | 10                   | Ш           | ~                         | 45      | 50      | 40      |
| Rejected                              | 260       | 25                   | Ш           | 5                         | 70      | 85      | 70      |

- These figures exclude all "spanning cases"; claims considered first for entitlement under the Armed Forces Compensation Scheme, but passed to the War Pension Scheme where the cause or injury occurred prior to 6 April 2005.
- 2. Between 6 April 2005 and 31 October 2005, claims registered under the AFCS were stored by the SPVA on an interim data system. From 1 November 2005 onwards the AFCS data was stored on the Compensation and Pension System (CAPS). Figures have been presented separatetely for data stored on the two systems.
- 3. For more severe injuries, tariffs 1-11, as well as a lump sum, a further sum is paid in the form of a Guaranteed Income Payment (GIP) which consists of regular payments to provide a continuous income stream. The GIP is not paid while the individual is serving but is deferred until the individual is discharged.
- 4. A single survivor's claim may result in an award which give entitlement to one or more Survivors' Guaranteed Income Payments.

#### WAR PENSIONS & ARMED FORCES COMPENSATION SCHEME

# Table 3.24 Number of lump sum payments awarded by tariff of injury and financial year under the Armed Forces Compensation Scheme 1,2

This table provides additional details about injury claims. Under the AFCS conditions are assessed against a tariff of injuries table which specifies how much should be paid depending on the severity of the condition. Full details of the tariff can be found at <a href="http://www.veterans-uk.info/pdfs/afcs/tariff.pdf">http://www.veterans-uk.info/pdfs/afcs/tariff.pdf</a>.

The tariff of injuries consists of nine condition tables; Table 1: Burns, Table 2: Injury, wounds & Scarring, Table 3: Mental disorders, Table 4: Physical disorders including infectious diseases, Table 5: Amputations, Table 6: Neurological disorders including spinal cord, head or brain injuries, Table 7: Senses, Table 8: Fractures and dislocations, Table 9: Muscoskeletal disorders.

In addition, a temporary award can be made where an injury is predominantly caused by Service for which no provision is made in the tariff. A temporary award will be amended and become permanent within one year of the decision to award, to include the injury for which the temporary award was made.

The number of lump sums cleared under the AFCS since the scheme began has continued to increase year on year. This is due to an increasing awareness of the scheme, as well as increasing numbers who are eligible to claim, i.e. Service related injury/illness with an incident/onset date on or after 6 April 2005.

The data in this table are not National Statistics because they have not been designated as such by the Ministry of Defence.

|  |                 | All I                |
|--|-----------------|----------------------|
| Tariff of Injury Table   | All Years       | 2005/06 <sup>3</sup> |
| Total  | 3 860           | 25                   |
| Burns  | 45              | ~                    |
| Injury, Wounds and Scarring  | 540             | 5                    |
| Mental Disorders   | 130             | ~                    |
| Physical disorders including infectious diseases                       | 180             | _                    |
| Amputations  | 80              | -                    |
| Neurological disorders (including spinal cord, head or brain injuries) | 80              | -                    |
| Senses <sup>4</sup>  | 130             | -                    |
| Fractures and Dislocations   | 1 215           | 15                   |
| Muscoskeletal Disorders  | 1 450           | ~                    |
| Temporary Award <sup>5</sup>   | 15 <sup>p</sup> | -                    |

| Α                    | II lumps sums o | cleared during: |                 |
|----------------------|-----------------|-----------------|-----------------|
| 2005/06 <sup>3</sup> | 2006/07         | 2007/08         | 2008/09         |
| 25                   | 560             | 1 270           | 2 005           |
| ~                    | 15              | 10              | 20              |
| 5                    | 75              | 195             | 260             |
| ~                    | 5               | 45              | 75              |
|                      |                 |                 |                 |
| -                    | 20              | 40              | 115             |
| -                    | 20              | 30              | 35              |
|                      |                 |                 |                 |
| -                    | 15              | 25              | 40              |
| -                    | 10              | 40              | 75              |
| 15                   | 225             | 400             | 570             |
| ~                    | 175             | 470             | 800             |
| -                    | -               | ~ <sup>p</sup>  | 10 <sup>p</sup> |

- 1. Figures for lump sum awards include injury claims and further additional claims.
- 2. Where more than one condition is claimed for, the table shows the single condition awarded at the highest tariff level.
- 3. Figures only include claims registered on CAPS from 1 November 2005 onwards. For claims registered on the interim system between 6 April 2005 and 31 October 2005, inclusive, please see the Armed Forces Compensation Scheme Statistics published on the DASA website.
- 4. This Tariff of Injury Table refers to injuries and conditions relating to eyes and ears.
- 5. Temporary award figures will remain provisional until they have been made permanent under a Tariff of Injury table. Lump sums may increase under any of the Tariff of Injuries tables once the temporary awards have been made permanent. The total number of awards made in any quarter will remain unchanged.

#### INTRODUCTION

#### **Formations**

**Table 4.1** shows the number of submarines and ships in the Royal Navy and Royal Fleet Auxiliary, Royal Marine Commando units, squadrons of helicopters and fixed-wing aircraft in the Fleet Air Arm, and Reserve Units. The figures show overall unit numbers only; they do not reflect the level of readiness at which the unit is held which changes throughout the year.

#### More information about:

- Royal Navy ships can be found at: <a href="http://www.royalnavy.mod.uk/operations-and-support/surface-fleet/">http://www.royalnavy.mod.uk/operations-and-support/surface-fleet/</a>
- Royal Navy submarines can be found at: <a href="http://www.royalnavy.mod.uk/operations-and-support/submarine-service/">http://www.royalnavy.mod.uk/operations-and-support/submarine-service/</a>
- Royal Fleet Auxiliary can be found at: <a href="http://www.royalnavy.mod.uk/operations-and-support/royal-fleet-auxiliary/">http://www.royalnavy.mod.uk/operations-and-support/royal-fleet-auxiliary/</a>
- Royal Marines can be found at: http://www.royalnavy.mod.uk/royalmarines/
- Naval Air Squadrons can be found at: <a href="http://www.royalnavy.mod.uk/operations-and-support/fleet-air-arm/naval-air-squadrons/">http://www.royalnavy.mod.uk/operations-and-support/fleet-air-arm/naval-air-squadrons/</a>
- Royal Navy Reserve can be found at: <a href="http://www.royalnavy.mod.uk/operations-and-support/royal-naval-reserve/">http://www.royalnavy.mod.uk/operations-and-support/royal-naval-reserve/</a>
- Royal Marine Reserve can be found at: <a href="http://www.royalnavy.mod.uk/royalmarines/units-and-deployments/royal-marines-reserves/">http://www.royalnavy.mod.uk/royalmarines/units-and-deployments/royal-marines-reserves/</a>

**Table 4.2** shows the numbers of Regiments and Infantry battalions in the Regular and Territorial Army; and Corps, Divisional and Brigade headquarters.

#### More information about:

- Regiments and Battalions is at: <a href="http://www.army.mod.uk/structure/122.aspx">http://www.army.mod.uk/structure/122.aspx</a>
- Divisions and Brigades is at: <a href="http://www.army.mod.uk/structure/1592.aspx">http://www.army.mod.uk/structure/1592.aspx</a>
- The Territorial Army can be found at: http://www.army.mod.uk/structure/143.aspx
- The Royal Armoured Corps can be found at: http://www.army.mod.uk/armoured/armoured.aspx
- The Infantry can be found at: <a href="http://www.army.mod.uk/infantry/regiments/default.aspx">http://www.army.mod.uk/infantry/regiments/default.aspx</a>
- The Army Air Corps can be found at: <a href="http://www.army.mod.uk/aviation/air.aspx">http://www.army.mod.uk/aviation/air.aspx</a>
- The Royal Artillery can be found at: <a href="http://www.army.mod.uk/artillery/artillery.aspx">http://www.army.mod.uk/artillery/artillery.aspx</a>
- The Royal Engineers can be found at: <a href="http://www.army.mod.uk/royalengineers/engineers.aspx">http://www.army.mod.uk/royalengineers/engineers.aspx</a>
- The Royal Corps of Signals can be found at: <a href="http://www.army.mod.uk/signals/signals.aspx">http://www.army.mod.uk/signals/signals.aspx</a>
- The Royal Electrical & Mechanical Engineers is at: <a href="http://www.army.mod.uk/reme/reme.aspx">http://www.army.mod.uk/reme/reme.aspx</a>
- The Army Medical Services can be found at: <a href="http://www.army.mod.uk/join/career-paths/1099.aspx">http://www.army.mod.uk/join/career-paths/1099.aspx</a>

**Table 4.3** shows the number of squadrons in the Royal Air Force (RAF) and the Royal Auxiliary Air Force (RAuxAF), and units in the RAF Regiment.

#### More information about:

- RAF squadrons can be found at: http://www.raf.mod.uk/organisation/squadrons.cfm
- Royal Auxiliary Air Force Units can be found at: <a href="http://www.raf.mod.uk/rafreserves/">http://www.raf.mod.uk/rafreserves/</a>
- RAF Regiment can be found at: <a href="http://www.raf.mod.uk/rafregiment/">http://www.raf.mod.uk/rafregiment/</a>

**Table 4.4** shows the number of regiments and squadrons in the Special Forces, Joint Helicopter Command and Joint Force Harrier.

#### **Vessels**

**Table 4.5** shows the numbers of Royal Navy and Royal Fleet Auxiliary ships and submarines by class and base port, categorized by those that were operational and those undergoing refit at 1 April 2009. The figures for operational vessels show the numbers available for tasking, although they do not indicate the level of readiness at which the vessels were held.

#### INTRODUCTION

The numbers of vessels listed in **Tables 4.1 and 4.5** represent all of those in service with the Royal Navy as at 1 April 2009. The distinction between 'active' and 'all' vessels referred to in footnote 1 to **Table 4.1** is a legacy from many years ago when there was also a reserve fleet. No such reserve fleet exists today so the figures simply reflect vessels currently in service, regardless of their level of readiness. The only exception is HMS Invincible. As explained in footnote 5 to **Table 4.1**, she was placed into a state of very low readiness in 2005 and it is planned that she remains there until she is withdrawn from service in 2010. Whilst still officially in the fleet, her extremely low state of readiness means that she is no longer factored into operational planning, therefore she is no longer listed in the tables.

Readiness refers to the length of time it would take for a vessel to be ready to be deployed. Keeping vessels and their crews constantly at a high state of readiness would be both expensive and impractical, therefore the RN's ships are held on a graduated scale of readiness, from very high to very low, that enable it to fulfil its tasks in the most efficient way. With the exception of HMS Invincible, it is Departmental policy not to comment on the readiness states of individual ships, as to do so could be prejudicial to their security and the safety of their crews, as well as to our operational and national security. **Table 4.5** goes as far as noting the distinction between ships undergoing refit and those that are operational, but it does not and should not give any further details about what level of readiness the operational vessels are held at.

**Table 4.6** shows the number of passenger and dry cargo merchant vessels by principal categories and sizes.

Table 4.7 shows the number of merchant tankers, specialist and fishing vessels by principal categories and sizes.

Militarily useful British-registered merchant vessels are vessels that could be requisitioned in the appropriate circumstances in support of the armed forces. Other types of ship might also be used in certain cases. Foreign-flagged, but British-owned ships could also be requisitioned in certain circumstances.

#### **Aircraft**

Forward Available Fleet (FAF) is a way of managing aircraft resources which aims to enable the optimal level of availability, which has been used since 2006. FAF is defined as the number of aircraft required to undertake the mandated task; including aircrew and ground crew training, 'in-work' rectification and operational / tactical trials.

**Table 4.8** shows the aircraft fleets for the Royal Navy Fleet Air Arm.

**Table 4.9** shows the aircraft fleets for the Royal Air Force Air Command including Operational Conversion Units and Training Aircraft.

**Table 4.10** shows the aircraft fleets by type in the Joint Helicopter Command and Joint Force Harrier.

More information about:

- Fleet Air Arm aircraft can be found at: <a href="http://www.royalnavy.mod.uk/server/show/nav.2232">http://www.royalnavy.mod.uk/server/show/nav.2232</a>
- Army aircraft can be found at: http://www.army.mod.uk/equipment/aircraft/default.aspx
- RAF aircraft can be found at: http://www.raf.mod.uk/equipment/aircraft.cfm

### Equipment holdings within the scope of the Treaty on Conventional Armed Forces in Europe

The equipment numbers shown in Tables **4.11**, **4.12** and **4.13** cover holdings in the UK, Germany, Cyprus and Gibraltar.

#### INTRODUCTION

**Table 4.11** shows the surveyed holdings of Tanks and Artillery by type of equipment, and indicates which types of equipment are obsolete and non-operational at 1 January each year.

**Table 4.12** shows the surveyed holdings of Armoured Combat Vehicles and Armoured Combat Vehicle Look-alikes by type of equipment, and indicates which types of equipment are obsolete and non-operational at 1 January each year.

**Table 4.13** shows the surveyed holdings of Attack helicopters and Combat aircraft by type of equipment, and indicates which types of equipment are obsolete and non-operational at 1 January each year.

**Table 4.14** shows the declared Holdings and Ceilings of Tanks, Armoured Combat Vehicles and Artillery by country within the scope of the Conventional Armed Forces in Europe Treaty at 1 January 2009.

**Table 4.15** shows the declared Holdings and Ceilings of Attack helicopters and Combat aircraft by country within the scope of the Conventional Armed Forces in Europe Treaty at 1 January 2009.

#### **Data Sources**

The overall numbers of ships shown in **Table 4.5**, and their respective out-of-service dates, are laid out in the annual Royal Navy Plan. The figures in **Table 4.5** come from Navy Command, who programme the activities of RN ships.

Figures in **4.11 – 4.15** are taken from the Consolidated Matrix showing equipment held under the ratified Conventional Armed Forces in Europe Treaty, which gives figures as at 1 January 2009. See the **CFE Vehicles and Aircraft** text for more information.

#### **Key Points**

- There were 12 submarines and 73 ships in the Royal Navy at 1 April 2009. There were 22 vessels in the Royal Fleet Auxiliary Service, including 6 that are commercially owned and leased to the Royal Navy when required (see **Table 4.1**).
- There were 46 Regular Army and 18 Territorial Army combat arms regiments, and respectively 37 and 17 combat support regiments (see Table 4.2) at 1 April 2009.
- There were 106 Tornado GR and 14 Tornado F3 aircraft, and 42 Typhoons in the Royal Air Force Air Command (see **Table 4.9**) at 1 April 2009.
- The UK had 328 battle tanks and 357 artillery held within the scope of the CFE Treaty (see Table 4.11) at 1
  January 2009.
- The UK had 1459 Armoured Combat Vehicles and 1018 Armoured Combat Vehicle look-alikes held within the scope of the CFE Treaty (see **Table 4.12**) at 1 January 2009.
- The UK had 242 attack helicopters and 434 combat aircraft held within the scope of the CFE Treaty (see **Tables 4.13** and **4.15**) at 1 January 2009.

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Table 4.1 Number of vessels in the Royal Navy and Royal Fleet Auxiliary, and squadrons in the Fleet Air Arm, at 1 April each year

| Royal Navy submarines                  |           | 1990 | 1997            | 2003 | 2004 | 2005             | 2006             | 2007           | 2008            | 2009 |
|--|-----------|------|-----------------|------|------|------------------|------------------|----------------|-----------------|------|
| Total                                  | Vessels   | 33   | 15 <sup>1</sup> | 16   | 15   | 15               | 14               | 13             | 13              | 12   |
| Trident / Polaris                      | Vessels   | 4    | 3 1             | 4    | 4    | 4                | 4                | 4              | 4               | 4    |
| Fleet                                  | Vessels   | 29   | 12 <sup>1</sup> | 12   | 11   | 11               | 10 <sup>2</sup>  | 9 <sup>3</sup> | 9               | 8 '  |
| Royal Navy ships                       |           | 1990 | 1997            | 2003 | 2004 | 2005             | 2006             | 2007           | 2008            | 2009 |
| Aircraft Carriers                      | Vessels   | 3    | 3 <sup>1</sup>  | 3    | 3    | 3                | 2 5              | 2              | 2               | 2    |
| Landing Platform Docks / Helicopter    | Vessels   | 2    | 2 1             | 1    | 2    | 3                | 3                | 3              | 3               | 3    |
| Destroyers                             | Vessels   | 14   | 12 <sup>1</sup> | 11   | 11   | 9                | 8 <sup>6</sup>   | 8              | 8               | 7    |
| Frigates                               | Vessels   | 35   | 23 1            | 20   | 20   | 19               | 17 8             | 17             | 17              | 17   |
| Mine countermeasures vessels           | Vessels   | 41   | 19 <sup>1</sup> | 22   | 19   | 16               | 16               | 16             | 16              | 16   |
| Patrol ships and craft                 | Vessels   | 34   | 34 1            | 22   | 26   | 26               | 22 <sup>9</sup>  | 22             | 22 10           | 22   |
| Support ships                          | Vessels   | 8    | 1 1             | -    | -    | -                | -                | -              | -               | -    |
| Survey ships                           | Vessels   | 8    | 6 <sup>1</sup>  | 3    | 5    | 5                | 5                | 5              | 5               | 5    |
| Ice patrol ships                       | Vessels   | 1    | 1 1             | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Royal Fleet Auxiliary Service          |           | 1990 | 1997            | 2003 | 2004 | 2005             | 2006             | 2007           | 2008            | 2009 |
| Tankers                                | Vessels   | 13   | 9               | 7    | 7    | 11 <sup>11</sup> | 10 <sup>12</sup> | 10             | 8 <sup>13</sup> | 6    |
| Fleet replenishment ships              | Vessels   | 4    | 5               | 4    | 6    | 2 11             | 2                | 2              | 2               | 4    |
| Aviation training ship                 | Vessels   | -    | 1               | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Landing ships                          | Vessels   | 5    | 5               | 5    | 4    | 3                | 3 <sup>15</sup>  | 4 16           | 4 17            | 4    |
| Forward repair ships                   | Vessels   | 1    | 1               | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Roll-on Roll-off vessels <sup>18</sup> | Vessels   | *    | *               | 7    | 6    | 6                | 6                | 6              | 6               | 6    |
| Royal Marines                          |           | 1990 | 1997            | 2003 | 2004 | 2005             | 2006             | 2007           | 2008            | 2009 |
| RM Commando                            | Commandos | 3    | 3               | 3    | 3    | 3                | 3                | 3              | 3               | 3    |
| Command Support Group                  | Commandos | 1    | 1               | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Infantry Battalion                     | Battalion | -    | -               | -    | -    | -                | -                | -              | 1 <sup>19</sup> | 1    |
| Logistic unit                          | Regiments | 1    | 1               | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Artillery unit                         | Regiments | 1    | 1               | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Engineer unit                          | Squadrons | 1    | 1               | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Nuclear Guarding and Fleet Security    | Squadrons |      |                 | 3    | 3    | 3                | 3                | 3              | 3               | 3    |
| Assault (landing craft)                | Squadrons |      |                 | 4    | 4    | 4                | 4                | 4              | 4               | 4    |
| Naval Aircraft                         |           | 1990 | 1997            | 2003 | 2004 | 2005             | 2006             | 2007           | 2008            | 2009 |
| Fixed Wing Aircraft <sup>20</sup>      | Squadrons | 3    | 3               | 1    | 1    | 1                | 1                | 1              | 1               | 1    |
| Helicopters <sup>21,22</sup>           | Squadrons | 17   | 15              | 8    | 5    | 6                | 6                | 7              | 7               | 7    |
| Reserve Units                          |           | 1990 | 1997            | 2003 | 2004 | 2005             | 2006             | 2007           | 2008            | 2009 |
| Royal Navy Reserve Units               | Units     |      |                 | 16   | 16   | 16               | 14               | 14             | 14              | 14   |
| Royal Marine Reserve Units             | Units     |      |                 | 5    | 5    | 5                | 5                | 5              | 5               | 5    |

- 1. All Royal Naval vessels are counted in 1990. Only active vessels are counted from 1997.
- 2. HMS Spartan was withdrawn from service during the year.
- 3. HMS Sovereign was withdrawn from service during the year.
- 4. HMS Superb was withdrawn from service during the year.
- 5. HMS Invincible was placed into a state of very low readiness in late 2005.
- $\hbox{6. HMS Cardiff was withdrawn from service during the year.}\\$
- 7. HMS Southampton was withdrawn from service during the year.
- 8. HMS Marlborough and HMS Grafton were withdrawn from service during the year.
- 9. HMS Leeds Castle and the NI Squadron, consisting of HMS Brecon, HMS Cottesmore and HMS Dulverton, were withdrawn from service during the year.
- $10.\ HMS\ Clyde\ entered\ service\ during\ the\ year.\ HMS\ Dumbarton\ Castle\ was\ with drawn\ from\ service.$
- 11. Four Fleet replenishment ships were re-categorised as Tankers to reflect their primary role.
- 12. RFA Grey Rover was withdrawn from service during the year.
- 13. RFA Brambleleaf and RFA Oakleaf were withdrawn from service during the year.
- 14. Two vessels re-categorised as Fleet Replenishment ships to reflect their primary role.
- $15.\ RFA\ Mounts\ Bay\ enterered\ service\ during\ the\ year.\ RFA\ Sir\ Tristram\ was\ with drawn\ from\ service.$
- 16. RFA Largs Bay and RFA Cardigan Bay entered service during the year. RFA Sir Galahad was withdrawn from service.
- 17. RFA Lyme Bay entered service during the year. RFA Sir Bedivere was withdrawn from service.
- 18. Commercially owned vessels that are leased to the Royal Navy for training and operations as required.
- 19. 1 Rifles became part of 3 Commando Brigade on 1 April 2008.
- 20. Excludes Joint Force Harrier squadrons from 1 April 2000 and 727 Sqn (ex Grading Flight).
- 21. Excludes Joint Helicopter Command squadrons from 1 October 1999.
- 22. OCUs/ OEUs excluded from 2005 onwards.

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Table 4.2 Number of Regiments, Infantry battalions & Major Headquarters, in the Regular & Territorial Army, at 1 April each year

| Combat arms           |                                       |            | 1990     | 1997 | 2003 | 2004 | 2005 | 2006 <sup>1</sup> | 2007 | 2008 | 2009           |
|-----------------------|---------------------------------------|------------|----------|------|------|------|------|-------------------|------|------|----------------|
| Armour                |                                       |            |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army                          | Regiments  | 19       | 11   | 10   | 10   | 10   | 10                | 10   | 10   | 10             |
|                       | Territorial Army                      | Regiments  | 5        | 6    | 4    | 4    | 4    | 4                 | 4    | 4    | 4              |
| Infantry              |                                       |            |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army                          | Battalions | 55       | 40   | 40   | 40   | 40   | 36                | 36   | 36   | 36             |
|                       | Territorial Army                      | Battalions | 41       | 33   | 15   | 15   | 15   | 15                | 14   | 14   | 14             |
|                       | Home Service Forces                   | Battalions | 11       | 7    | 4    | 4    | 4    | -                 | -    | -    | -              |
| Special Forces        |                                       |            |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army <sup>2</sup>             | Regiments  | 1        | 1    | *    | *    | *    | *                 | *    | *    | *              |
|                       | Territorial Army <sup>2</sup>         | Regiments  | 2        | 2    | *    | *    | *    | *                 | *    | *    | *              |
| Aviation              |                                       | · ·        |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army <sup>3</sup>             | Regiments  | 4        | 5    | *    | *    | *    | *                 | *    | *    | *              |
|                       | Territorial Army <sup>3</sup>         | Regiments  |          | 1    | *    | *    | *    | *                 | *    | *    | *              |
| l .                   | . S. Aonai / iiiiij                   | -3         |          |      |      |      |      |                   |      |      |                |
| Combat support        |                                       |            | 1990     | 1997 | 2003 | 2004 | 2005 | 2006 <sup>1</sup> | 2007 | 2008 | 2009           |
| Artillery             |                                       |            |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army <sup>4</sup>             | Regiments  | 22       | 15   | 15   | 14   | 14   | 14                | 14   | 14   | 14             |
|                       | Territorial Army <sup>5</sup>         | Regiments  | 7        | 6    | 7    | 7    | 7    | 7                 | 7    | 7    | 7              |
| Engineers             | . omiona. / imi                       | Ü          |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army                          | Regiments  | 13       | 10   | 11   | 11   | 11   | 11                | 11   | 11   | 11             |
|                       | Territorial Army                      | Regiments  | 8        | 9    | 5    | 5    | 5    | 5                 | 5    | 5    | 5              |
| Signals               | ,                                     | 3          |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army                          | Regiments  | 13       | 11   | 12   | 11   | 11   | 11                | 12   | 12   | 12             |
|                       | Territorial Army                      | Regiments  | 11       | 11   | 11   | 11   | 11   | 11                | 11   | 11   | 5 <sup>6</sup> |
| <u></u>               |                                       | g          |          |      |      |      |      |                   |      |      |                |
| Combat service s      | support                               |            | 1990     | 1997 | 2003 | 2004 | 2005 | 2006 <sup>1</sup> | 2007 | 2008 | 2009           |
| Equipment suppor      | t                                     |            |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army                          | Battalions |          | 6    | 7    | 7    | 7    | 7                 | 7    | 7    | 7              |
|                       | Territorial Army                      | Battalions |          | 5    | 4    | 4    | 4    | 4                 | 4    | 2 7  | 2              |
| Logistics             | •                                     |            |          |      |      |      |      |                   |      |      |                |
|                       | Regular Army                          | Regiments  |          | 24   | 21   | 21   | 22   | 17                | 17   | 17   | 17             |
|                       | Territorial Army                      | Regiments  |          | 19   | 17   | 17   | 17   | 15                | 17   | 17   | 17             |
| Medical Regiment      | s / Field Hospitals <sup>8</sup>      | · ·        |          |      |      |      |      |                   |      |      |                |
| modical regiment      | Regular Army                          | Number     | 16       | 12   | 8    | 8    | 8    | 11                | 8    | 8    | 8              |
|                       | Territorial Army                      | Number     | 17       | 18   | 15   | 15   | 15   | 13                | 13   | 13   | 13             |
|                       | · · · · · · · · · · · · · · · · · · · |            |          |      |      |      |      |                   |      |      |                |
| Corps, Division 8     | Brigade HQ <sup>9</sup>               |            | 1990     | 1997 | 2003 | 2004 | 2005 | 2006 <sup>1</sup> | 2007 | 2008 | 2009           |
| NATO Corps HQ         | J                                     | -          |          |      | 1    | 1    | 1    | 1                 | 1    | 1    | 1              |
| Division / District H | IQ: deployable                        |            |          |      | 2    | 2    | 2    | 2                 | 2    | 2    | 2 10           |
|                       | non-deployable                        |            |          |      | 5    | 5    | 5    | 5                 | 5    | 5    | 5              |
|                       |                                       |            |          |      |      |      |      | -                 |      | -    | -              |
| Brigade HQ:           | deployable                            |            |          |      | 9    | 9    | 9    | 8                 | 8    | 7    | 7              |
| .3                    | non-deployable                        |            |          |      | 13   | 13   | 13   | 10                | 9    | 9    | 9              |
| ļ                     | 305.073210                            |            | <u> </u> |      |      |      |      |                   |      |      | and Plans      |

- 1. The numbers for 2006 reflect the Army's implementation of the Future Army Structure (FAS), announced on 16 December 2004.
- 2. From 1 April 2000 these units form part of Direct Special Forces. See Table 4.4
- 3. From 1 April 2000 these units form part of the Joint Helicopter Command. See Table 4.4.
- 4. Excludes 14th Regiment Royal Artillery.
- 5. Includes the Honourable Artillery Company.
- 6. As a result of Planning Round 2009, 6 R Signals Regts (V) were removed from the force structure.
- 7. Restructuring of Royal Electrical and Mechanical Engineers was announced in 2008.
- 8. Field Ambulance structures have been subsumed into the Medical Regiment concept as part of structural changes across the Medical Services. Field Ambulances still exist in the Territorial Army.
- 9. Does not include temporary structures such as 6 Division HQ or 11 Light Brigade.
- 10. There are 3 Divisional HQs this year. Only two are complete Divisions; a third, 6 Division HQ, was created for a specific operational task, and will then fo

**FORMATIONS** 

### Table 4.3 Number of squadrons in the Royal Air Force and the Royal Auxiliary Air Force, at 1 April each year

Excludes Operational Conversion Units which train qualified aircrew for different aircraft types.

| Regular Air Force                            |           | 1990 | 1997 | 2003           | 2004 | 2005           | 2006            | 2007 | 2008            | 2009 |
|--|-----------|------|------|----------------|------|----------------|-----------------|------|-----------------|------|
| Strike / attack                              | Squadrons | 11   | 6    | 5              | 5    | 5              |                 |      |                 |      |
| Offensive support <sup>1</sup>               | Squadrons | 5    | 5    | 2              | 2    | 1 <b>1</b>     |                 |      |                 |      |
| Reconnaissance                               | Squadrons | 3    | 5    | 5              | 5    | 5 <b>}</b>     | 13 <sup>2</sup> | 13   | 11 <sup>3</sup> | 11   |
| Air defence                                  | Squadrons | 9    | 6    | 4              | 4    | 4              |                 |      |                 |      |
| Maritime patrol                              | Squadrons | 4    | 3    | 3              | 3    | 3              | 3               | 2    | 2               | 2    |
| Airborne Early Warning                       | Squadrons | 1    | 2    | 2              | 2    | <sup>2</sup> 1 | -               | -    | -               | -    |
| ISTAR (inc Airborne Early Warning)           | Squadrons | -    | -    | -              | -    | - }            | 3               | 3    | 4 4             | 4    |
| Air transport / Air Refuelling               | Squadrons | 15   | 13   | 9 <sup>5</sup> | 9    | 9              | 8               | 8    | 8               | 8    |
| Search and Rescue                            | Squadrons | 2    | 2    | 2              | 2    | 2              | 2               | 2    | 2               | 2    |
| RAF FP Wg                                    | HQs       |      |      | 4              | 4    | 4              | 6               | 6    | 7               | 7    |
| RAF Ground based air defence <sup>6, 7</sup> | Squadrons | *    | *    | 4              | 4    | 4              | 3               | 2    | -               | -    |
| RAF Regiment Field <sup>7</sup>              | Squadrons | *    | *    | 6              | 6    | 6              | 6               | 6    | 7               | 7    |
| RAF Regt (Jt CBRN)                           | Squadrons | -    | -    | -              | -    | -              | -               | 1    | 1               | 1    |
| Tactical Provost Wg                          | HQ        | *    | -    | -              | -    | -              | 1               | 1    | 1               | 1    |
| Tactical Provost                             | Squadrons | *    | -    | -              | -    | -              | 2               | 1    | 1               | 1    |
| Specialist Policing Wg <sup>8</sup>          | HQ        | *    | -    | -              | -    | -              | 1               | 1    | 1               | 1    |
| Specialist Policing Sqns <sup>8</sup>        | Squadrons | *    | -    | -              | -    | -              | 3               | 3    | 3               | 3    |

| Auxiliary Air Force   |           | 1990 | 1997 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|---|-----------|------|------|------|------|------|------|------|------|------|
| Air Movements   | Squadrons | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| Aeromedical <sup>9</sup>                                      | Squadrons | 1    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    |
| HQ Augmentation   | Squadrons | 3    | 3    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| Intelligence  | Squadrons | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    |
| Photographic Interpretation                                   | Squadrons | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| Public Relations  | Squadrons | -    | -    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| Meteorological  | Squadrons | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| RAuxAF Regt Field   | Squadrons | 6    | 5    | 4    | 4    | 4    | 4    | 3    | 3    | 3    |
| FP Operations Support   | Squadrons | -    | 1    | 4    | 4    | 4    | 4    | 4    | 4    | 4    |
| Tactical Provost  | Squadrons | -    | -    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| RAuxAF Regt Chemical, Biological,<br>Radiological and Nuclear | Squadrons | -    | -    | -    | -    | -    | 1    | 1    | 1    | 1    |

<sup>1.</sup> Excludes Joint Force Harrier squadrons from 1 April 2000. See Table 4.4 - Joint units.

<sup>2.</sup> From 2006, 4 Air Defence squadrons amalgamated with Strike/Attack, Offensive support and Reconnaisance to form multi-roled squadrons. One squadron moved from reconnaissance to ISTAR, one squadron was disbanded.

<sup>3. 6</sup> Sqn (Jag) was disbanded on 30 April 07, 25 Sqn was disbanded 1 April 08. 43 Sqn also cover the role of the OCU since the disbandment of 56 Sqn, however this is not their only role.

<sup>4. 39</sup> Sqn was re-formed on 23 January 2008.

<sup>5.</sup> Excludes Support Helicopter squadrons in the Joint Helicopter Command from October 1999. See Table 4.4 - Joint units.

<sup>6.</sup> Delivery of Ground based air defence is now vested with the Army. The remaining 2 squadrons were reroled on 1 Apr 08 to increase the numbers of FP Wgs and Field Regts.

<sup>7.</sup> In UKDS editions 2003 and 2004, Ground based air defence and Field Squadrons for years 2001 to 2004 were also included under Regular Air Force.

<sup>8.</sup> Project DARWIN1 and Project BEAGLE re-brigaded Specialist Policing assets under Specialist Policing Wg in 2006.

<sup>9.</sup> Includes Air Transportable Surgical.

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## Table 4.4 Number of Regiments and Squadrons in selected Joint Units, at 1 April each year

Excludes Operational Conversion Units which train qualified aircrew for different aircraft types.

| Joint Units   |                        | 2003 | 2004 | 2005 | 2006           | 2007 | 2008 | 2009 |
|---|------------------------|------|------|------|----------------|------|------|------|
| Special Forces                                      | -                      |      |      |      |                |      |      |      |
| Special Air Service <sup>1</sup>                    | Regiments              | 1    | 1    | 1    | 1              | 1    | 1    | 1    |
| Special Air Service - Territorial Army <sup>1</sup> | Regiments              | 2    | 2    | 2    | 2              | 2    | 2    | 2    |
| Special Boat Service                                | Squadrons <sup>2</sup> | 4    | 4    | 4    | 4              | 4    | 4    | 4    |
| Special Forces Support Group Battalion              | Battalions             | -    | -    | -    | 1 <sup>3</sup> | 1    | 1    | 1    |
| Joint Nuclear Biological Chemical                   | Regiments              | 1    | 1    | 1    | 1              | 1    | 1    | 1    |

| Joint Helicopter Command⁴        |                        | 2003 | 2004 | 2005 | 2006 | 2007           | 2008           | 2009 |
|----------------------------------|------------------------|------|------|------|------|----------------|----------------|------|
| Royal Navy Helicopter            | Squadrons <sup>2</sup> | 4    | 4    | 4    | 4    | 4              | 4              | 4    |
| Army Aviation <sup>5</sup>       | Regiments              | 5    | 5    | 5    | 5    | 5              | 5              | 5    |
| Army Aviation - Territorial Army | Regiments              | 1    | 1    | 1    | 1    | 2 <sup>6</sup> | 2              | 1 7  |
| Royal Air Force Helicopter       | Squadrons <sup>2</sup> | 5    | 5    | 5    | 5    | 5              | 6 <sup>8</sup> | 6    |
| Royal Auxiliary Air Force 9      | Squadrons <sup>2</sup> | 1    | 1    | 1    | 1    | 1              | 1              | 1    |
| Joint Special Forces Air Wing    | Unit <sup>10</sup>     | 1    | 1    | 1    | 1    | 1              | 1              | 1    |

| Joint Force Harrier <sup>11</sup> |                        | 2003 | 2004            | 2005            | 2006    | 2007            | 2008 | 2009 |
|-----------------------------------|------------------------|------|-----------------|-----------------|---------|-----------------|------|------|
| Royal Navy                        | Squadrons <sup>2</sup> | 3    | 2 <sup>12</sup> | 1 <sup>13</sup> | 1 14,15 | 2 <sup>16</sup> | 2    | 2    |
| Royal Air Force                   | Squadrons <sup>2</sup> | 3    | 3               | 3               | 2       | 2               | 2    | 2    |

- 1. Data for previous years prior to the creation of Joint Units are shown in Table 4.2 Army Regiments.
- 2. The term "squadron" has different meanings among the three Services: see Glossary for details.
- 3. The Special Forces Support Group was formed as a result of the Ministerial Announcement on 16 Dec 2004 as part of The Future Army Structure. It is a Tri-Service Unit based on 1 PARA, to provide specialist support to Special Forces.
- 4. Helicopters were transferred to the Joint Helicopter Command on 1 Oct 1999.
- 5. These figures exclude the School of Army Aviation, 667 (D&T) Sqn and 657 Sqn and six independent Army Air Corps flights.
- 6. 6 Regt AAC(V) formed on 1 Apr 2007.
- 7. 7 Regt AAC(V) was disbanded 31 Mar 09.
- 8. Reflects the standing up of 78 Sqn RAF to accommodate the endorsed increase in Merlin Mk3 crews and aircraft.
- 9. Helicopter Support Squadron provides a pool of trained personnel to provide combat service support to the Support Helicopter Force in training and on operations in times of crisis and war.
- 10. Includes an RAF squadron shown against "Royal Air Force Helicopter" above in UKDS editions prior to 2006.
- 11. Harrier aircraft were transferred to the Joint Force Harrier on 1 April 2000. Related data for previous years are shown in Table 4.1 Naval aircraft and Table 4.3 RAF aircraft.
- 12. 800 Naval Air Sqn (FA2) disbanded 31 Mar 2004.
- 13. 899 Naval Air Sqn (FA2) disbanded 31 Mar 2005.
- 14. 801 Naval Air Sqn (FA2) disbanded 31 Mar 2006. The Royal Navy Sea Harrier was withdrawn from service.
- 15. 800 Naval Air Squadron was reformed with Harrier GR7/9 on 31 Mar 2006, and 801 Naval Air Squadron was commissioned on 1 Oct 2006.
- 16. The Fleet Air Arm Strike Wing, the equivalent to an RAF Squadron, comprises 800 and 801 Naval Air Squadrons.

**VESSELS** 

# Table 4.5 Royal Navy and Royal Fleet Auxiliary ships and submarines that were operational or undergoing refit by class and base port, at 1 April 2009

Operational vessels are manned, in and around water, with readiness state under the command of CINCFLEET. Vessels undergoing refit are unmanned and in a dockyard in the custody of the DE&S organisation.

| Royal Navy submarines | Base port | Operational | Undergoing refit | Total |
|-----------------------|-----------|-------------|------------------|-------|
| Trident               | Faslane   | 3           | 1                | 4     |
| Fleet                 | Devonport | 5           | 2                | 7     |
|                       | Faslane   | 1           | -                | 1     |

| Royal Navy ships                                | Base port  | Operational | Undergoing refit | Total |
|---|------------|-------------|------------------|-------|
| Aircraft Carriers                               | Portsmouth | 1           | 1                | 2     |
| Landing Platform Dock                           | Devonport  | 1           | 1                | 2     |
| Landing Platform Helicopter                     | Devonport  | 1           | -                | 1     |
| Destroyers                                      |            |             |                  |       |
| Type 42   | Portsmouth | 6           | 1                | 7     |
| Frigates  |            |             |                  |       |
| Type 23   | Devonport  | 6           | 1                | 7     |
|   | Portsmouth | 6           | -                | 6     |
| Type 22   | Devonport  | 2           | 2                | 4     |
| Offshore patrol                                 |            |             |                  |       |
| River class <sup>1</sup>                        | Portsmouth | 4           | -                | 4     |
| Mine countermeasures vessels                    |            |             |                  |       |
| Hunt class                                      | Faslane    | -           | -                | -     |
|   | Portsmouth | 7           | 1                | 8     |
| Sandown class                                   | Faslane    | 7           | 1                | 8     |
|   | Portsmouth | -           | -                | -     |
| Patrol craft                                    |            |             |                  |       |
| University Royal Navy Unit Navigational trainir | ng Various | 14          | -                | 14    |
| Gibraltar Squadron                              | Gibraltar  | 1           | 1                | 2     |
| Cyprus Squadron                                 | Cyprus     | 2           | -                | 2     |
| Survey ships                                    | Devonport  | 4           | 1                | 5     |
| Ice patrol ships                                | Portsmouth | -           | 1                | 1     |

| Royal Fleet Auxiliary Service <sup>2</sup> | Operational | Undergoing refit | Total |
|--|-------------|------------------|-------|
| Fleet Tankers                              | 5           | 1                | 6     |
| Fleet Replenishment ships                  | 3           | 1                | 4     |
| Joint Casualty Treatment Ship <sup>3</sup> | -           | 1                | 1     |
| Landing Ship Dock                          | 4           | -                | 4     |
| Forward Repair ships                       | 1           | -                | 1     |
| Roll-on Roll-off vessels <sup>4</sup>      | -           | -                | 6     |

<sup>1.</sup> Includes FI protection vessel.

<sup>2.</sup> Support tankers taken out of service during 2008.

<sup>3.</sup> Also known as Aviation training ship, as vessel has both these roles.

<sup>4.</sup> Commercially owned vessels that are leased to the Royal Navy for training and operations as required.

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# Table 4.6 Militarily useful British-registered passenger and dry cargo merchant vessels by principal categories and sizes at 31 December each year

Militarily useful British-registered merchant vessels are vessels that could be requisitioned in the appropriate circumstances in support of the armed forces. Other types of ship might also be used in certain cases. Foreign-flagged but British-owned ships could also be requisitioned in certain circumstances.

|   | 1997 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|---|------|------|------|------|------|------|------|
| Passenger & dry cargo merchant vessels                      | 221  | 533  | 541  | 550  | 467  | 486  | 497  |
| United Kingdom  | 94   | 254  | 259  | 265  | 231  | 257  | 283  |
| Isle of Man and the Channel Islands                         | 51   | 89   | 82   | 80   | 64   | 57   | 51   |
| UK Overseas Territories                                     | 76   | 190  | 200  | 205  | 172  | 172  | 163  |
| Cruise ship (over 200 berths)                               | 8    | 25   | 24   | 26   | 28   | 32   | 32   |
| United Kingdom  | 8    | 17   | 10   | 10   | 7    | 9    | 9    |
| Isle of Man and the Channel Islands                         | -    | -    | -    | -    | -    | -    | -    |
| UK Overseas Territories                                     | -    | 8    | 14   | 16   | 21   | 23   | 23   |
| Roll-on roll-off passenger (over 200 berths)                | 10   | 5    | 5    | 5    | 8    | 7    | 5    |
| United Kingdom  | 10   | 5    | 5    | 5    | 8    | 7    | 5    |
| Isle of Man and the Channel Islands                         | -    | -    | -    | -    | -    | -    | -    |
| UK Overseas Territories                                     | -    | -    | -    | -    | -    | -    | -    |
| Roll-on roll-off freight (over 500 lane metres)             | 37   | 53   | 47   | 48   | 39   | 43   | 37   |
| United Kingdom  | 9    | 27   | 29   | 30   | 21   | 24   | 21   |
| Isle of Man and the Channel Islands                         | 15   | 16   | 9    | 10   | 9    | 8    | 7    |
| UK Overseas Territories                                     | 13   | 10   | 9    | 8    | 9    | 11   | 9    |
| General cargo break bulk (over 1,000 deadweight tons)       | 72   | 236  | 223  | 216  | 120  | 126  | 118  |
| United Kingdom  | 46   | 83   | 72   | 74   | 25   | 32   | 37   |
| Isle of Man and the Channel Islands                         | 15   | 59   | 55   | 57   | 33   | 32   | 31   |
| UK Overseas Territories                                     | 11   | 94   | 96   | 85   | 62   | 62   | 50   |
| Refrigerated cargo (over 1,000 deadweight tons)             | 35   | 62   | 60   | 60   | 47   | 37   | 30   |
| United Kingdom  |      | 16   | 17   | 21   | 17   | 13   | 8    |
| Isle of Man and the Channel Islands                         | 3    | 2    | 4    | 4    | 5    | 5    | 3    |
| UK Overseas Territories                                     | 32   | 44   | 39   | 35   | 25   | 19   | 19   |
| Container (fully cellular, over 100 twenty foot containers) | 59   | 152  | 182  | 190  | 225  | 241  | 275  |
| United Kingdom  | 21   | 106  | 126  | 130  | 153  | 172  | 203  |
| Isle of Man and the Channel Islands                         | 18   | 12   | 14   | 12   | 17   | 12   | 10   |
| UK Overseas Territories                                     | 20   | 34   | 42   | 48   | 55   | 57   | 62   |

Source: Department for Transport

The information in this table is for UK Overseas Territories: Anguilla, British Antarctic Territory, Bermuda, British Indian Ocean Territory, Belize [British], British Virgin Islands, Cayman Islands, Falkland Islands (and Dependencies), Gibraltar, Montserrat, St Helena, Turks and Caicos Islands. This list of countries differs slightly from the list used by the FCO.

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# Table 4.7 Militarily useful British-registered merchant tankers, specialist and fishing vessels by principal categories and sizes at 31 December each year

Militarily useful British-registered merchant vessels are vessels that could be requisitioned in the appropriate circumstances in support of the armed forces. Other types of ship might also be used in certain cases. Foreign-flagged but British-owned ships could also be requisitioned in certain circumstances.

|   | 1997 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008            |
|---|------|------|------|------|------|------|-----------------|
| Tankers, Specialist vessels & Fishing vessels                   | 169  | 207  | 236  | 260  | 298  | 314  | 346             |
| United Kingdom  | 96   | 91   | 97   | 110  | 104  | 114  | 115             |
| Isle of Man and the Channel Islands                             | 44   | 55   | 67   | 74   | 86   | 75   | 80              |
| UK Overseas Territories   | 29   | 61   | 72   | 76   | 108  | 125  | 151             |
| Product and chemical tankers (2,000 to 80,000 dead weight tons) | 94   | 163  | 195  | 200  | 275  | 284  | 306             |
| United Kingdom  | 39   | 56   | 64   | 69   | 82   | 85   | 88              |
| Isle of Man and the Channel Islands                             | 32   | 48   | 60   | 61   | 85   | 74   | 80              |
| UK Overseas Territories   | 23   | 59   | 71   | 70   | 108  | 125  | 138             |
| Large diving support vessels                                    | 13   | 5    | 2    | 2    | 1    | 1    | 1               |
| United Kingdom  | 7    | 3    | 1    | 1    | -    | -    | 1               |
| Isle of Man and the Channel Islands                             | 1    | -    | -    | -    | 1    | 1    | -               |
| UK Overseas Territories   | 5    | 2    | 1    | 1    | -    | -    | -               |
| Large tugs (over 100t bollard pull)                             | 14   | 8    | 8    | 9    | 2    | 2    | 2               |
| United Kingdom  | 2    | 1    | 1    | 1    | 2    | 2    | 2               |
| Isle of Man and the Channel Islands                             | 11   | 7    | 7    | 8    | -    | -    | -               |
| UK Overseas Territories   | 1    | -    | -    | -    | -    | -    | -               |
| Large fishing vessels (over 2,000 horse power)                  | 48   | 31   | 31   | 35   | 20   | 27   | 37              |
| United Kingdom  | 48   | 31   | 31   | 35   | 20   | 27   | 24              |
| Isle of Man and the Channel Islands                             | -    | -    | -    | -    | -    | -    | -               |
| UK Overseas Territories   | -    | -    | -    | -    | -    | -    | 13 <sup>1</sup> |

Source: Department for Transport

The information in this table is for UK Overseas Territories: Anguilla, British Antarctic Territory, Bermuda, British Indian Ocean Territory, Belize [British], British Virgin Islands, Cayman Islands, Falkland Islands (and Dependencies), Gibraltar, Montserrat, St Helena, Turks and Caicos Islands. This list of countries differs slightly from the list used by the FCO.

<sup>1.</sup> Includes vessels registered in the Falkland Islands, which were not included in previous editions of UKDS.

**AIRCRAFT** 

### Table 4.8 Aircraft fleets by type of aircraft for the Royal Navy Fleet Air Arm, at 1 April each year

From 2006 onwards the term Required Operating Fleet is no longer used and has been replaced by Forward Available Fleet as defined in the introduction to Chapter 4. The Required Operating Fleet was the total number of aircraft needed to undertake the defined military task.

|  | Red  | quired O      | perating      | Fleet               |      |              |               | FAF <sup>1</sup> |
|--|--|---------------|---------------|---------------------|------|--------------|---------------|------------------|
| Aircraft type  | Aircraft role  | 2003          | 2004          | 2005                | 2006 | 2007         | 2008          | 2009             |
| Merlin Mk 1  | Anti-Submarine   | 27            | 33            | 33                  | 27   | 30           | 30            | 28               |
| Lynx Mk 3<br>Lynx Mk 8                               | Anti-Submarine / Anti-Ship<br>Anti-Submarine / Anti-Ship                                 | 29<br>26      | 29<br>26      | 29   <br>26         |      | 21<br>20     | 21<br>20      | 19<br>20         |
| Sea King Mk 5<br>Sea King MK 6<br>Sea King Mk 7 ASAC | Anti-Submarine and Search & Rescue Anti-Submarine Airborne Surveillance and Area Control | 12<br>8<br>10 | 12<br>3<br>10 | 12   <br>2   <br>10 | -    | 11<br>-<br>9 | 11<br>-<br>10 | 11<br>-<br>10    |
| Hawk   | Fleet Training Support   | 15            | 15            | 14                  |      | 12           | 12            | 12               |
| Jetstream T2<br>Jetstream T3 <sup>2</sup>            | Aircrew Training Aircrew Training and Support  | 8             | 8             | 8   <br>3           |      | 8            | 8 2           | 8                |

<sup>1.</sup> Forward Available Fleet - see Introduction to Chapter 4

<sup>2.</sup> The RN Comms Flight became non-operational during 2008.

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# Table 4.9 Aircraft fleets by type of aircraft for the Royal Air Force Air Command including Operational Conversion Units and Training Aircraft, at 1 April each year

The RAF no longer identified separate Required Operating Fleets for Operational Conversion Units with effect from 1 April 2005. Operational Conversion Units train qualified aircrew for different aircraft types. As at 1 Apr 07 Strike Command and Personnel and Training Command amalgamated into Air Command which now controls all RAF flying assets.

|                                   |                              |      |      | Re   | quired Opera | ating Fleet     |      |                       |                       | FAF <sup>1</sup> |
|-----------------------------------|------------------------------|------|------|------|--------------|-----------------|------|-----------------------|-----------------------|------------------|
| Aircraft Role                     | Aircraft type                | 1990 | 1997 | 2003 | 2004         | 2005            | 2006 | 2007                  | 2008                  | 2009             |
| Air - Combat                      | Tornado GR                   | 166  | 128  | 110  | 110          | 101             | 106  | 106                   | 108                   | 106              |
|                                   | Jaguar GR1/A/3/3A            | 40   | 40   | 38   | 38           | 32              | 13   | 13                    | <b>-</b> <sup>2</sup> | -                |
|                                   | Jaguar T2A/T4                | 7    | 7    | 7    | 7            | 5               | 3    | -                     | -                     | -                |
|                                   | Harrier GR3/5/7 <sup>3</sup> | 63   | 51   | *    | *            | *               | *    | *                     | *                     | *                |
|                                   | Harrier T4/10 <sup>3</sup>   | 14   | 9    | *    | *            | *               | *    | *                     | *                     | *                |
|                                   | Tornado F3 <sup>4</sup>      | 99   | 104  | 90   | 90           | 83              | 72   | 59                    | 47                    | 14               |
|                                   | Typhoon                      | -    | -    | -    | -            | -               | 25   | 32                    | 34                    | 42               |
| C4 and ISTAR                      | Nimrod R1                    | 3    | 3    | 3    | 3            | 3               | 3    | 3                     | 3                     | 3                |
|                                   | Canberra PR9                 | 3    | 4    | 4    | 4            | 4               | 3    | <b>-</b> <sup>5</sup> | -                     | -                |
|                                   | Canberra T4                  | 6    | 1    | 1    | 1            | 1               | -    | - 5                   | -                     | -                |
|                                   | Sentinel                     | -    | -    | -    | -            | -               | -    | -                     | -                     | 5 <sup>6</sup>   |
|                                   | Sentry AEW                   | -    | 6    | 6    | 6            | 6               | 6    | 6                     | 6                     | 6                |
| Maritime                          | Nimrod MR2                   | 32   | 24   | 20   | 20           | 14              | 14   | 14                    | 14                    | 14 7             |
| Air Support                       | VC10 C1K                     | 10   | 10   | 10   | 10           | 10              | 10   | 10                    | 10                    | 10               |
|                                   | VC10 K3                      | 4    | 4    | 4    | 4            | 4               | 4    | 4                     | 4                     | 4                |
|                                   | VC10 K4                      | -    | 5    | 4    | 4            | 2               | 2    | 2                     | 1                     | 1                |
|                                   | Sea King HAR3/3A8            | 16   | 19   | 21   | 21           | 23              | 23   | 23                    | 23                    | 23               |
|                                   | Tristar K1                   | 1    | 1    | 1    | 1            | 1               | 1    | 1                     | 1                     | 1                |
|                                   | Tristar KC1                  | 4    | 4    | 4    | 4            | 4               | 4    | 4                     | 4                     | 4                |
|                                   | Tristar C2                   | 2    | 3    | 3    | 3            | 3               | 3    | 3                     | 3                     | 3                |
|                                   | Hawk (100 Sqn)               | *    | *    | *    | *            | 16 <sup>9</sup> | 16   | 14                    | 16                    | 14               |
| Logistics                         | BAe 125 CC3                  | 10   | 7    | 5    | 5            | 5               | 5    | 5                     | 5                     | 5                |
|                                   | BAe 146 CC2                  | 2    | 3    | 2    | 2            | 2               | 2    | 2                     | 2                     | 2                |
|                                   | C-17                         | -    | -    | 4    | 4            | 4               | 4    | 4                     | 5                     | 6                |
|                                   | Hercules C1/C3/C4/C5         | 59   | 50   | 51   | 51           | 50              | 50   | 44                    | 44                    | 38               |
| Support Helicopters <sup>10</sup> | Chinook                      | 28   | 27   | *    | *            | *               | *    | *                     | *                     | *                |
|                                   | Puma                         | 35   | 33   | *    | *            | *               | *    | *                     | *                     | *                |
|                                   | Wessex                       | 46   | 17   | *    | *            | *               | *    | *                     | *                     | *                |

#### **Training Aircraft**

| Aircraft Role                     | Aircraft type   | 1990 | 1997 | 2003 | 2004 | 2005  | 2006 | 2007 | 2008 | 2009 |
|-----------------------------------|-----------------|------|------|------|------|-------|------|------|------|------|
| Elementary Training <sup>11</sup> | Viking          |      | 82   | 82   | 87   | 72    | 72   | 82   | 82   | 82   |
|                                   | Vigilant        |      | 53   | 61   | 61   | 61    | 61   | 63   | 63   | 63   |
| Basic Training <sup>11</sup>      | Tucano          |      | 66   | 73   | 73   | 44 12 | 44   | 52   | 52   | 52   |
|                                   | Jetstream T1    |      | 10   | 9    | 9    | 11    | -    | -    | -    | -    |
|                                   | Dominie T1      |      | 8    | 9    | 7    | 9     | 9    | 8    | 8    | 8    |
| Advanced Training <sup>11</sup>   | Hawk T1/T1A/T1W |      | 62   | 72   | 65   | 61    | 61   | 55   | 49   | 49   |
|                                   | Hawk 128        | -    | -    | -    | -    | -     | -    | -    | -    | 4    |
| RAF Aerobatic Team                | Hawk T1/T1A     |      | 10   | 10   | 10   | 13    | 13   | 13   | 13   | 13   |
| (Red Arrows)                      |                 |      |      |      |      |       |      |      |      |      |

- 1. Forward Available Fleet see Introduction to Chapter 4
- 2. Jaguar GR1A/3/3A were declared non-operational with effect from 30 April 07.
- 3. Harrier aircraft were transferred to the Joint Force Harrier on 1 April 2000. See **Table 4.10**.
- 4. Tornado F3 are reducing and due to be disbanded.
- 5. Canberra was declared non-operational with effect from July 2006.
- 6. Sentinel entered service in November 2008.
- 7. The Nimrod MR2 are to be replaced by the Nimrod MRA4.
- 8. Excludes two Sea King aircraft attached to 78 Sqn (based in the Falkland Islands).
- 9. Prior to 2005, 100 Sqn were included under Personnel and Training Command, and not Strike Command. Up to 1 Apr 2007 the data shown in the table are for Strike Command only.
- 10. Support helicopters were transferred to the Joint Helicopter Command on 1 October 1999. See Table 4.10.
- 11. Air Command also use Beechking Air 200, Tutor, Firefly, Squirrel and Griffin aircraft owned by a private contractor in training roles.
- 12. Reduction in Tucano ROF reflected maturing Resources and Management programmes.

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### Table 4.10 Aircraft fleets by type of aircraft in the Joint Helicopter Command and Joint Force Harrier, at 1 April each year

The Joint Helicopter Command was formed on 1 October 1999.

The Joint Force Harrier was formed on 1 April 2000. See Table 4.9 for earlier data on RAF aircraft.

|                           |                           | Requi | red Opera | ting Fleet      |
|---------------------------|---------------------------|-------|-----------|-----------------|
| Joint Helicopter Command  | Aircraft type             | 2003  | 2004      | 2005            |
| Royal Navy Helicopters    | Sea King HC4 <sup>2</sup> | 33    | 33        | 33              |
| , , ,                     | Sea King HC63             | -     | -         | -               |
|                           | Lynx AH7 <sup>4</sup>     | 6     | 6         | 6               |
|                           | Gazelle <sup>4</sup>      | 8     | 8         | -               |
| Army Aviation Helicopters | Lynx                      | 116   | 116       | 98 <sup>5</sup> |
|                           | Gazelle                   | 113   | 113       | 91 <sup>5</sup> |
|                           | Apache                    |       |           |                 |
|                           | Islander                  | 6     | 6         | 6               |
|                           | Defender 4000             | -     | -         | 3               |
| RAF Helicopters           | Chinook HC2               | 31    | 31        | 31              |
| ·                         | Puma HC1                  | 37    | 37        | 37              |
|                           | Merlin Mk 3               | 18    | 18        | 18              |
|                           | Merlin MK3a               | _     | -         | -               |

|      |      |      | FAF <sup>1</sup> |
|------|------|------|------------------|
| 2006 | 2007 | 2008 | 2009             |
| 29   | 26   | 26   | 26               |
| -    | 3    | 3    | 3                |
| 6    | 6    | 6    | 6                |
| -    | -    | -    | -                |
|      |      |      |                  |
| 74   | 68   | 59   | 36               |
| 57   | 45   | 42   | 12 <sup>6</sup>  |
| 38   | 42   | 51   | 51               |
| 5    | 5    | 5    | 5                |
| 3    | 3    | 3    | 4                |
|      |      |      |                  |
| 27   | 27   | 29   | 29               |
| 26   | 24   | 23   | 22               |
| 15   | 15   | 15   | 22               |
| -    | -    | 3    | 6                |
|      |      |      |                  |

| Joint Force Harrier                         | Aircraft type                | 2003 | 2004 | 2005 |
|---|------------------------------|------|------|------|
| Royal Navy Aircraft                         | Sea Harrier FA2 <sup>2</sup> | 26   | 17   | 8    |
|   | Harrier T4 / T8              | 4    | 4    | 2    |
| RAF Aircraft (including OCUs <sup>8</sup> ) | Harrier GR                   | 48   | 48   | 45   |
|   | Harrier T10 / T12            | 8    | 8    | 7    |

| 2006 | 2007 | 2008 | 2009 |
|------|------|------|------|
| - 7  | -    | -    | -    |
| - 7  | -    | -    | -    |
|      |      |      |      |
| 45   | 45   | 45   | 45   |
| 7    | 7    | 6    | 7    |

- 1. Forward Available Fleet see Introduction to chapter 4.
- 2. Prior to 2006 the Required Operational Fleet was the Aircraft Establishment plus the Air Engineering Pool (AEP). Sea King HC4 had an AEP of 4, and Sea Harrier FA2 an AEP of 2.
- 3. Sea King HC6 was brought into service from 1 April 2006 to replace Sea King HC4 undergoing modification.
- 4. Operated by the Royal Navy, but owned by the Army and included in the Army Aviation Helicopter figures.
- 5. Reduction due to restructuring under medium term strategy plans and moving personnel to Attack Helicopters.
- 6. Reflects restructuring of fleet to meet revised operational requirement.
- 7. The Sea Harrier and Harrier T8 were decommissioned prior to 1 April 2006.
- 8. Operational Conversion Units train qualified aircrew for different aircraft types. In editions of UKDS prior to 2006 these were shown separately. The RAF no longer identifies ROFs for OCUs separately from front line aircraft.

#### CFE VEHICLES AND AIRCRAFT

#### Treaty on Conventional Armed Forces in Europe (CFE)

Conventional armaments and equipment limited by the Treaty are battle tanks, armoured combat vehicles, artillery, combat aircraft and attack helicopters subject to the numerical limitations set forth in Articles IV, V, and VI.

Conventional armaments and equipment subject to the Treaty means battle tanks, armoured combat vehicles, artillery, combat aircraft, primary trainer aircraft, unarmed trainer aircraft, combat helicopters, unarmed transport helicopters, armoured vehicle launched bridges, armoured personnel carrier look-alikes and armoured infantry fighting vehicle look-alikes subject to information exchange in accordance with the Protocol on Information Exchange.

#### The following criteria are adumbrated from Article III of the CFE Treaty.

All battle tanks, armoured combat vehicles, artillery, combat aircraft and attack helicopters, as defined in Article II, within the area of application shall be subject to the numerical limitations and other provisions set forth in Articles IV, V, and VI, with the exception of those which in a manner consistent with a State Party's normal practices:

- (A) Are in the process of manufacture, including manufacturing-related testing;
- (B) Are used exclusively for the purposes of research and development;
- (C) Belong to historical collections;
- (D) Are awaiting disposal, having been decommissioned from service in accordance with Article IX;
- (E) Are awaiting, or being refurbished for, export or re-export and are temporarily retained within the area of application. Such battle tanks, armoured combat vehicles, artillery, combat aircraft and attack helicopters shall be located elsewhere than at sites declared under the terms of Section V of the Protocol on Information Exchange or at no more than 10 such declared sites which shall have been notified in the previous year's annual information exchange. In the latter case, they shall be separately distinguishable from conventional armaments and equipment limited by the Treaty;
- (F) Are, in the case of armoured personnel carriers, armoured infantry fighting vehicles (AIFVs), heavy armament combat vehicles (HACVs) or multi-purpose attack helicopters, held by organisations designed and structured to perform in peacetime internal security functions; or
- (G) Are in transit through the area of application between an origin and final destination both outside the area of application, and are in the area of application for no longer than a total of seven days.

The term "area of application" means the entire land territory of the States Parties in Europe from the Atlantic Ocean to the Ural Mountains, which includes all the European island territories of the States Parties, including the Faroe Islands of the Kingdom of Denmark, Svalbard including Bear Island of the Kingdom of Norway, the islands of Azores and Madeira of the Portuguese Republic, the Canary Islands of the Kingdom of Spain and Franz Josef Land and Novaya Zemlya of the USSR.

In the case of the USSR, the area of application includes all territory lying west of the Ural River and the Caspian Sea.

In the case of the Republic of Turkey, the area of application includes the territory of the Republic of Turkey north and west of a line extending from the point of intersection of the Turkish border with the 39th parallel to Muradiye, Patnos, Karayazi, Tekman, Kemaliye, Feke, Ceyhan, Dogankent, Gözne and thence to the sea.

#### CFE VEHICLES AND AIRCRAFT

#### **Descriptions of equipments**

The following descriptions are adumbrated from Article II of the CFE Treaty.

"Battle tank": a self-propelled armoured fighting vehicle, capable of heavy firepower, primarily of a high muzzle velocity direct fire main gun necessary to engage armoured and other targets, with high cross-country mobility and a high level of self-protection, not designed and equipped primarily to transport combat troops. Such vehicles serve as the principal weapon system of ground-force tank and other armoured formations.

Battle tanks are tracked armoured fighting vehicles which weigh at least 16.5 metric tons unladen weight and which are armed with a 360-degree traverse gun of at least 75 millimetres calibre. Also, any wheeled armoured fighting vehicles entering into service which meet all the other criteria stated above shall also be deemed battle tanks.

- "Artillery": large calibre systems capable of engaging ground targets by delivering primarily indirect fire. Such artillery systems provide the essential indirect fire support to combined arms formations. Large calibre artillery systems are guns, howitzers and artillery pieces combining their characteristics; mortars and multiple launch rocket systems with a calibre of 100 millimetres and above. In addition, any future large calibre direct fire system with a secondary effective indirect fire capability shall be counted against the artillery ceilings.
- "Armoured combat vehicle": a self-propelled vehicle with armoured protection and cross-country capability. These include armoured personnel carriers, armoured infantry fighting vehicles and heavy armament combat vehicles.
- "Armoured personnel carrier": an armoured combat vehicle designed and equipped to transport a combat infantry squad and, as a rule, armed with an integral or organic weapon of less than 20 millimetres calibre.
- "Armoured infantry fighting vehicle": an armoured combat vehicle designed and equipped primarily to transport a combat infantry squad, normally providing the capability for the troops to deliver fire from inside the vehicle under armoured protection, and armed with an integral or organic cannon of at least 20 millimetres calibre and sometimes an antitank missile launcher. These vehicles serve as the principal weapon system of armoured infantry or mechanised infantry or motorised infantry formations and units of ground forces.
- "Heavy armament combat vehicle": an armoured combat vehicle with an integral or organic direct fire gun of at least 75 millimetres calibre, weighing at least 6.0 metric tonnes unladen weight, that does not fall within the definitions of an armoured personnel carrier, or an armoured infantry fighting vehicle or a battle tank.
- "Armoured personnel carrier look-alike" and "armoured infantry fighting vehicle look-alike": an armoured vehicle based on the same chassis as, and externally similar to, an armoured personnel carrier or armoured infantry fighting vehicle, respectively, which does not have a cannon or gun of 20 millimetres calibre or greater and has been constructed or modified in such a way as not to permit the transportation of a combat infantry squad. Taking into account the provisions of the Geneva Convention "For the Amelioration of the Conditions of the Wounded and Sick in Armed Forces in the Field" of 12 August 1949 that confer a special status on ambulances, armoured personnel carrier ambulances shall not be deemed armoured combat vehicles or armoured personnel carrier look-alikes.
- "Armoured vehicle launched bridge": a self-propelled armoured transporter-launcher vehicle capable of carrying and, through built-in mechanisms, of emplacing and retrieving a bridge structure. Such a vehicle with a bridge structure operates as an integrated system.
- "Combat helicopter": a rotary wing aircraft armed and equipped to engage targets or equipped to perform other military functions.
- "Attack helicopter": a combat helicopter equipped to employ anti-armour, air-to-ground, or air-to-air guided weapons and equipped with an integrated fire control and aiming system for these weapons. The term "attack helicopter" comprises specialised attack helicopters and multi-purpose attack helicopters.
- "Specialised attack helicopter": an attack helicopter designed primarily to employ guided weapons.
- "Multi-purpose attack helicopter" means an attack helicopter designed to perform multiple military functions and equipped to employ guided weapons.

#### CFE VEHICLES AND AIRCRAFT

- "Combat aircraft" means a fixed-wing or variable-geometry wing aircraft armed and equipped to engage targets by employing guided missiles, unguided rockets, bombs, guns, cannons, or other weapons of destruction, as well as any model or version of such an aircraft which performs other military functions such as reconnaissance or electronic warfare. The term "combat aircraft" does not include primary trainer aircraft.
- "Primary trainer aircraft" are designed and constructed for primary flying training and means aircraft which may possess only limited armament capability necessary for basic training in weapon delivery techniques.
- "Combat support helicopters" means a combat helicopter which does not fulfil the requirements to qualify as an attack helicopter and which may be equipped with a variety of self-defence and area suppression weapons, such as guns, cannons and unguided rockets, bombs or cluster bombs, or which may be equipped to perform other military functions.
- "Unarmed transport helicopters" are not equipped for the employment of weapons.

**CFE VEHICLES & AIRCRAFT** 

Table 4.11 Tanks and Artillery Holdings in the UK, Germany, Cyprus and Gibraltar within the scope of the Conventional Armed Forces in Europe Treaty, at 1 January each year

|                           | 1997 |
|---------------------------|------|
| Battle Tanks <sup>1</sup> | 521  |
| Challenger 1              | 396  |
| Challenger 2              | 19   |
| Chieftain <sup>2</sup>    | 98   |
| Centurion <sup>2</sup>    | 8    |

| 1 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 |
|---|------|------|------|------|------|------|------|
| 1 | 328  | 354  | 392  | 373  | 402  | 421  | 560  |
|   | ç    | 10   | 12   | 14   | 14   | 46   | 178  |
| ١ | 293  | 306  | 337  | 313  | 342  | 331  | 341  |
| ı | 19   | 30   | 30   | 32   | 32   | 32   | 30   |
| ı | 7    | 8    | 13   | 14   | 14   | 12   | 11   |

| Artillery <sup>1</sup>                       | 436 |
|--|-----|
| , ii tiiioi y                                | 430 |
| Multiple Launch Rocket System                | 63  |
| 105 mm Light Gun                             | 149 |
| AS90 155mm gun                               | 164 |
| FH70 155m towed howitzer                     | 48  |
| 105 mm Pack Howitzer <sup>2</sup>            | 3   |
| 5.5" Towed Howitzer <sup>2</sup>             | 3   |
| Abbot 105mm self-propelled gun <sup>2</sup>  | 4   |
| M110 8" self-propelled howitzer <sup>2</sup> |     |
| Tampella Mortar <sup>2</sup>                 |     |

| 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------|------|------|------|------|------|------|
| 441  | 416  | 406  | 413  | 355  | 347  | 357  |
| 62   | 62   | 60   | 48   | 47   | 42   | 46   |
| 133  | 146  | 146  | 147  | 132  | 132  | 134  |
| 152  | 149  | 139  | 156  | 119  | 134  | 121  |
| 47   | 11   | 12   | 12   | 11   | 8    | 10   |
| 24   | 25   | 25   | 26   | 23   | 14   | 23   |
| 12   | 12   | 13   | 13   | 13   | 9    | 12   |
| 5    | 5    | 5    | 5    | 5    | 3    | 5    |
| 4    | 4    | 4    | 4    | 3    | 3    | 4    |
| 2    | 2    | 2    | 2    | 2    | 2    | 2    |

Source: Directorate for Counter-Proliferation and Arms Control

<sup>1.</sup> See descriptions of equipment on previous pages.

 $<sup>2.\</sup> Obsolete\ non-operational\ equipment\ used\ as\ training\ aids,\ gate\ guardians\ and\ museum\ pieces\ on\ CFE\ declared\ sites.$ 

**CFE VEHICLES & AIRCRAFT** 

Table **4.12** Armoured Combat Vehicle Holdings in the UK, Germany, Cyprus and Gibraltar within the scope of the Conventional Armed Forces in Europe Treaty, at 1 January each year

| 7                                   | 0.000             |       | a.opo .           | ,                 | <b></b>           |                   | J     | ,                 |                   |
|-------------------------------------|-------------------|-------|-------------------|-------------------|-------------------|-------------------|-------|-------------------|-------------------|
|                                     | 1997              |       | 2003              | 2004              | 2005              | 2006              | 2007  | 2008              | 2009              |
| Armoured Combat Vehicles            | 2 411             |       | 2 361             | 2 403             | 2 114             | 2 117             | 2 054 | 1 728             | 1 459             |
| Warrior                             | 523               |       | 484               | 482               | 454               | 404               | 450   | 352               | 313               |
| AFV 432 Rarden                      | 11                |       | 7                 | 4                 | 2                 | -                 | 1     | -                 | -                 |
| AFV 432                             | 892               |       | 790               | 811               | 661               | 724               | 631   | 484               | 524               |
| Saxon                               | 424               |       | 465               | 482               | 435               | 445               | 362   | 265               | 95                |
| Spartan                             | 495               |       | 573               | 557               | 462               | 440               | 453   | 451               | 364               |
| Stormer                             | -                 |       | 13                | 13                | 9                 | 11                | 21    | 33                | 28                |
| Viking                              | *                 |       | *                 | 18 <sup>1</sup>   | 53                | 60                | 102   | 98                | 102               |
| Mastiff                             | -                 |       | -                 | -                 | -                 | -                 | -     | 18                | 14                |
| Humber <sup>2</sup>                 | 1                 |       | 1                 | 2                 | 2                 | 2                 | 2     | 5                 | -                 |
| Saracen <sup>2</sup>                | 4                 |       | 2                 | 3                 | 4                 | 3                 | 3     | 3                 | 1                 |
| Saladin <sup>2</sup>                | 2                 |       | 8                 | 8                 | 9                 | 8                 | 8     | 6                 | 6                 |
| Scorpion <sup>2</sup>               | 59                |       | 18                | 23                | 23                | 20                | 21    | 13                | 12                |
|                                     | 1997              |       | 2003              | 2004              | 2005              | 2006              | 2007  | 2008              | 2009              |
| Armoured Combat Vehicle Look-alikes | 1 016             |       | 1 515             | 1 486             | 1 472             | 1 349             | 1 243 | 958               | 1 018             |
| Warrior RA                          | 68                |       | 63                | 59                | 70                | 67                | 61    | 49                | 43                |
| Warrior Rep                         | 90                |       | 92                | 89                | 92                | 80                | 85    | 75                | 75                |
| Warrior Rec                         | 36                |       | 34                | 37                | 31                | 29                | 33    | 23                | 23                |
| AFV 434                             | *                 |       | 157               | 157               | 171               | 167               | 138   | 118               | 126               |
| AFV 432 81mm Mortar                 | 75                |       | 83                | 73                | 59                | 61                | 43    | 34                | 15                |
| AFV 432 CP/RA                       | 104               |       | 111               | 113               | 124               | 113               | 113   | 103               | 111               |
| AFV 432 Cymbeline                   | 23                |       | 8                 | 13                | -                 | -                 | -     | -                 | -                 |
| AFV 432 EW                          | 5                 |       | 13                | 18                | 19                | 25                | 25    | 19                | 21                |
| AFV 436                             | 231               |       | 236               | 234               | 275               | 227               | 230   | 200               | 200               |
| AFV 439                             | 44                |       | 45                | 44                | 52                | 43                | 43    | 43                | 43                |
| Samson                              | 82                |       | 74                | 71                | 46                | 55                | 43    | 36                | 36                |
| Saracen CP <sup>2</sup>             | _                 |       | _                 | -                 | -                 |                   | -     |                   | 1                 |
| Saxon AD <sup>3</sup>               | 28                |       | 19                | 9                 | 9                 | 10                | 10    | 8                 | _                 |
| Saxon CP                            | 30                |       | 45                | 43                | 40                | 35                | 5     | -                 | 1                 |
| Saxon FCC <sup>3</sup>              | 20                |       | 33                | 41                | 42                | 45                | 41    | 19                | _                 |
| Saxon Maintenance <sup>3</sup>      | 31                |       | 36                | 30                | 33                | 31                | 33    | 18                | -                 |
| Shielder                            | *                 |       | 26                | 25                | 29                | 28                | 25    | 20                | 28                |
| Spartan Milan                       | 10                |       | 10                | 9                 | 9                 | 3                 | 9     | 1                 | 1                 |
| Spartan Javelin                     | 72                |       | -                 | -                 | -                 | -                 | -     | -                 | 2                 |
| Stormer HVM                         | *                 |       | 118               | 113               | 118               | 85                | 55    | 92                | 109               |
| Striker <sup>3</sup>                | 56                |       | 58                | 54                | 50                | 51                | 47    | 7                 | -                 |
| Sultan                              | *                 |       | 243               | 243               | 192               | 183               | 187   | 76 <sup>4</sup>   | 167               |
| Fuchs NBC                           | 11                |       | 11                | 11                | 11                | 11                | 11    | 12                | 11                |
| Viking Rep/Rec                      | ''-               |       |                   | - ''              |                   | -                 | 6     | 5                 | 5                 |
|                                     |                   | !<br> |                   |                   |                   |                   |       |                   |                   |
| Armoured Vehicle Launcher Bridge    | 1997<br><b>49</b> |       | 2003<br><b>46</b> | 2004<br><b>45</b> | 2005<br><b>43</b> | 2006<br><b>45</b> | 2007  | 2008<br><b>39</b> | 2009<br><b>27</b> |
| Chieftain                           | 49                |       | 46                | 45                | 43                | 45                | 38    | 25                | 6                 |
| Officialit                          | 49                |       | +0                | 40                | 40                | 40                | 30    | 23                | Ü                 |

Source: Directorate for Counter-Proliferation and Arms Control

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<sup>1.</sup> These Armoured Combat Vehicles are included in the reported figures from 2004, in accordance with the CFE Treaty.

<sup>2.</sup> Obsolete non-operational equipment used as training aids, gate guardians and museum pieces on CFE declared sites.

<sup>3.</sup> Taken out of service during 2008.

<sup>4. 2008</sup> Sultan figures exclude mainland UK Army figures, due to inaccuracies with a new tracking system.

**CFE VEHICLES & AIRCRAFT** 

Table 4.13 Aircraft Holdings in the UK, Germany, Cyprus and Gibraltar within the scope of the Conventional Armed Forces in Europe Treaty, at 1 January each year

2004

2005

2006

2007

2008

2009

1997 2003

|                                 | 1997 | 2003 | 2004      | 2005        | 2006          | 2007         | 2008       | 2009      |
|---------------------------------|------|------|-----------|-------------|---------------|--------------|------------|-----------|
| Attack helicopters <sup>1</sup> | 289  | 254  | 272       | 263         | 276           | 278          | 269        | 242       |
| Lynx                            | 116  | 95   | 98        | 87          | 84            | 81           | 65         | 59        |
| Gazelle                         | 154  | 120  | 117       | 111         | 116           | 124          | 127        | 113       |
| Apache                          | -    | 25   | 43        | 49          | 61            | 58           | 64         | 54        |
| Wessex HC5C                     | 1    | -    | -         | -           | -             | -            | -          | -         |
| Scout <sup>2</sup>              | 18   | 14   | 14        | 16          | 15            | 15           | 13         | 16        |
|                                 |      |      |           |             |               |              |            |           |
|                                 | 1997 | 2003 | 2004      | 2005        | 2006          | 2007         | 2008       | 2009      |
| Combat aircraft <sup>1</sup>    | 624  | 502  | 504       | 503         | 501           | 471          | 452        | 434       |
| Canberra                        | 13   | 11   | 10        | 11          | 8             | 1            | 1          | 1         |
| Harrier                         | 117  | 96   | 97        | 88          | 84            | 95           | 96         | 95        |
| Jaguar                          | 132  | 117  | 114       | 112         | 106           | 73           | 68         | 68        |
| Tornado                         | 324  | 269  | 275       | 283         | 275           | 259          | 240        | 223       |
| EuroFighter2000 <sup>3</sup>    | -    | -    | -         | -           | 19            | 34           | 40         | 39        |
| Buccaneer <sup>2</sup>          | 6    | 1    | 1         | 1           | 1             | 1            | -          | -         |
| F4 Phantom <sup>2</sup>         | 26   | 6    | 5         | 6           | 6             | 6            | 5          | 5         |
| Hunter <sup>2</sup>             | 6    | 1    | 1         | 1           | 1             | 1            | 1          | 1         |
| Lightning <sup>2</sup>          | -    | 1    | 1         | 1           | 1             | 1            | 1          | 2         |
|                                 |      |      |           |             |               |              |            |           |
|                                 | 1997 | 2003 | 2004      | 2005        | 2006          | 2007         | 2008       | 2009      |
| Primary Trainers                | 183  | 166  | 173       | 176         | 176           | 164          | 154        | 152       |
| Hawk                            | 140  | 122  | 129       | 128         | 127           | 130          | 127        | 125       |
| Jet Provost                     | 43   | 44   | 44        | 48          | 49            | 34           | 27         | 27        |
|                                 |      |      |           |             |               |              |            |           |
|                                 | 1997 | 2003 | 2004      | 2005        | 2006          | 2007         | 2008       | 2009      |
| Combat Support Helicopters      | 155  | 126  | 123       | 121         | 124           | 124          | 128        | 100       |
| Chinook                         | 33   | 41   | 42        | 43          | 43            | 43           | 43         | 15        |
| Puma                            | 42   | 43   | 42        | 44          | 45            | 45           | 45         | 46        |
| Wessex                          | 56   | 16   | 13        | 8           | 9             | 9            | 7          | 6         |
| Gazelle (RAF)                   | 24   | 5    | 4         | 4           | 5             | 5            | 5          | 5         |
| Merlin                          | -    | 21   | 22        | 22          | 22            | 22           | 28         | 28        |
|                                 |      |      |           |             |               |              |            |           |
|                                 | 1997 | 2003 | 2004      | 2005        | 2006          | 2007         | 2008       | 2009      |
| Unarmed Transport Helicopter    | 20   | 28   | 28        | 28          | 29            | 28           | 28         | 33        |
| Sea King                        | 20   | 28   | 28        | 28          | 29            | 28           | 28         | 33        |
|                                 |      |      | Source: F | )irectorate | for Counter-F | Proliferatio | n and Arms | S Control |

Source: Directorate for Counter-Proliferation and Arms Control

<sup>1.</sup> See descriptions of equipment on previous pages.

<sup>2.</sup> Obsolete non-operational equipment used as training aids, gate guardians and museum pieces on CFE declared sites.

<sup>3.</sup> Eurofighter 2000 also known as 'Typhoon'.

**CFE VEHICLES & AIRCRAFT** 

Table 4.14 Declared Tanks, Armoured Combat Vehicles and Artillery Holdings and Ceilings by country within the scope of the Conventional Armed Forces in Europe Treaty, at 1 January 2009

Includes Treaty Limited Equipment with land-based maritime sources such as Marines and Naval Infantry.

|                       | Tank     | s       |
|-----------------------|----------|---------|
| Countries not in NATO | Holdings | Ceiling |
| Armenia               | 110      | 220     |
| Azerbaijan            | 381      | 220     |
| Belarus               | 1 476    | 1 800   |
| Georgia               | 137      | 220     |
| Moldova               | -        | 210     |
| Russia <sup>1</sup>   | 4 508    | 6 350   |
| Ukraine <sup>2</sup>  | 2 792    | 3 200   |

| Armoured Comba | venicies | Artillery |
|----------------|----------|-----------|
| Holdings       | Ceiling  | Holdings  |

| Holdings | Ceiling | Holdings | Ceiling |
|----------|---------|----------|---------|
| 140      | 220     | 239      | 285     |
| 181      | 220     | 404      | 285     |
| 2 337    | 2 600   | 1 407    | 1 615   |
| 128      | 220     | 203      | 285     |
| 208      | 210     | 148      | 250     |
| 8 944    | 11 280  | 5 364    | 6 315   |
| 3 937    | 5 050   | 3 228    | 3 600   |

| Countries in NATO           | Holdings | Ceiling |
|-----------------------------|----------|---------|
| Belgium                     | 135      | 334     |
| Bulgaria <sup>3</sup>       | 565      | 1 475   |
| Canada                      | -        | 77      |
| Czech Republic <sup>4</sup> | 178      | 957     |
| Denmark                     | 171      | 353     |
| France                      | 814      | 1 306   |
| Germany                     | 1 385    | 4 069   |
| Greece                      | 1 635    | 1 735   |
| Hungary <sup>4</sup>        | 156      | 835     |
| Italy                       | 1 199    | 1 348   |
| Netherlands                 | 183      | 743     |
| Norway                      | 81       | 170     |
| Poland <sup>4</sup>         | 947      | 1 730   |
| Portugal                    | 195      | 300     |
| Romania <sup>3</sup>        | 1 239    | 1 375   |
| Slovakia <sup>3</sup>       | 235      | 478     |
| Spain                       | 495      | 891     |
| Turkey                      | 2 453    | 2 795   |
| United Kingdom              | 328      | 1 015   |
| United States of America    | 90       | 4 006   |

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|------------------|---------|-------------------|---------|
| Holdings         | Ceiling | Holdings          | Ceiling |
| 325              | 1 005   | 134               | 320     |
| 930              | 2 000   | 1 260             | 1 750   |
| -                | 263     | -                 | 32      |
| 490              | 1 367   | 259               | 767     |
| 298              | 336     | 57                | 503     |
| 2 550            | 3 820   | 711               | 1 292   |
| 2 306            | 3 281   | 1 201             | 2 445   |
| 2 188            | 2 498   | 1 733             | 1 920   |
| 647              | 1 700   | 124               | 840     |
| 3 202            | 3 339   | 1 481             | 1 955   |
| 668              | 1 040   | 259               | 607     |
| 210              | 275     | 68                | 491     |
| 1 435            | 2 150   | 1 051             | 1 610   |
| 362              | 430     | 381               | 450     |
| 1 750            | 2 100   | 1 338             | 1 475   |
| 453              | 683     | 244               | 383     |
| 1 003            | 2 047   | 886               | 1 370   |
| 3 055            | 3 120   | 3 217             | 3 523   |
| 1 459            | 3 176   | 357               | 636     |
| 561              | 5 152   | 199               | 2 742   |

Source: Directorate for Counter-Proliferation and Arms Control

The ceiling figures given above differ from the figures in editions of UKDS from 2006 and earlier. This is because the figures were previously reproduced from the Military Balance publication, which used an unratified version of the Adapted CFE Treaty, and we are now using ceiling figures from the ratified version of the CFE Treaty.

<sup>1.</sup> The Russian Federation suspended the implementation of the CFE Treaty on 12 December 2007. Consequently, Russia did not submit the annual exchange of information required by the Treaty. The given numbers of holdings are taken from the "Consolidated Information" provided by the Russian Federation on 15 December 2008 as a sign of goodwill.

<sup>2.</sup> The figures include Treaty Limited Equipment belonging to the Naval Infantry and Coastal Defence Forces of Ukraine.

<sup>3.</sup> These countries joined NATO on 29 March 2004.

<sup>4.</sup> Czech Republic, Hungary and Poland became NATO members on 12 March 1999.

**CFE VEHICLES & AIRCRAFT** 

Table 4.15 Declared Attack Helicopters and Combat Aircraft Holdings and Ceilings by country within the scope of the Conventional Armed Forces in Europe Treaty, at 1 January 2009

#### Attack helicopters

#### Combat aircraft1

| Countries not in NATO | Holdings | Ceiling |
|-----------------------|----------|---------|
| Armenia               | 8        | 50      |
| Azerbaijan            | 15       | 50      |
| Belarus               | 22       | 80      |
| Georgia               | 6        | 50      |
| Moldova               | -        | 50      |
| Russia <sup>2</sup>   | 410      | 855     |
| Ukraine               | 161      | 250     |

| Holdings | Ceiling |
|----------|---------|
| 16       | 100     |
| 75       | 100     |
| 153      | 294     |
| 12       | 100     |
| -        | 50      |
| 1 828    | 3 416   |
| 525      | 800     |

| Countries in NATO           | Holdings | s Ceiling |
|-----------------------------|----------|-----------|
| Belgium                     | 39       | ) 46      |
| Bulgaria <sup>3</sup>       | 20       | 67        |
| Canada                      |          | - 13      |
| Czech Republic <sup>4</sup> | 29       | 50        |
| Denmark                     | 3        | 18        |
| France                      | 256      | 374       |
| Germany                     | 165      | 280       |
| Greece                      | 31       | 65        |
| Hungary⁴                    | 45       | 108       |
| Italy                       | 127      | 142       |
| Netherlands                 | 16       | 50        |
| Norway                      |          | - 24      |
| Poland <sup>4</sup>         | 91       | 130       |
| Portugal _                  |          | - 26      |
| Romania <sup>3</sup>        | 31       | 120       |
| Slovakia <sup>3</sup>       | 16       | 3 40      |
| Spain                       | 32       | 2 80      |
| Turkey                      | 32       | 2 130     |
| United Kingdom              | 242      | 356       |
| United States of America    | 48       | 396       |

| Holdings | Ceiling |
|----------|---------|
| 85       | 232     |
| 67       | 235     |
| -        | 90      |
| 42       | 230     |
| 62       | 106     |
| 433      | 800     |
| 324      | 900     |
| 568      | 650     |
| 89       | 180     |
| 437      | 650     |
| 106      | 230     |
| 57       | 100     |
| 131      | 460     |
| 111      | 160     |
| 84       | 430     |
| 46       | 100     |
| 168      | 310     |
| 304      | 750     |
| 434      | 900     |
| 216      | 784     |

Source: Directorate for Counter-Proliferation and Arms Control

The ceiling figures given above differ from the figures in editions of UKDS from 2006 and earlier. This is because the figures were previously reproduced from the Military Balance publication, which used an unratified version of the Adapted CFE Treaty, and we are now using ceiling figures from the ratified version of the CFE Treaty.

<sup>1.</sup> Does not include land-based maritime aircraft for which a separate limit has been set.

<sup>2.</sup> The Russian Federation suspended the implementation of the CFE Treaty on 12 December 2007. Consequently, Russia did not submit the annual exchange of information required by the Treaty. The given numbers of holdings are taken from the "Consolidated Information" provided by the Russian Federation on 15 December 2008 as a sign of goodwill.

<sup>3.</sup> These countries joined NATO on 29 March 2004.

<sup>4.</sup> Czech Republic, Hungary and Poland became NATO members on 12 March 1999.

#### INTRODUCTION

#### The Military Search and Rescue Service

The Military Search and Rescue (SAR) service exists primarily to assist military and civilian aircrew in difficulty, although a large proportion of its work involves assisting shipping or people in distress, both on land and at sea. SAR cover for the United Kingdom and a large area of the surrounding sea is provided 24 hours a day and 365 days a year by the Royal Air Force and the Royal Navy.

The SAR force currently consists of RAF and RN SAR Sea King helicopters operating from 8 locations around the UK, specially equipped RAF Nimrod aircraft based in RAF Kinloss in Scotland and 4 RAF Mountain Rescue Teams. Two RAF SAR helicopter units operate in Cyprus and the Falklands.

Incidents can include long range medical evacuation from ships at sea, assistance to vessels in distress, cliff fallers, swimmers, divers and surfers. On land many callouts are to search for missing persons or to rescue injured climbers, walkers, riders or those involved in road traffic accidents. SAR units are also often called upon to provide hospital-to-hospital transfers. Missions can include the rescue of foreign mariners, assistance to foreign flagged vessels or to other countries such as France.

Additional aeronautical Search and Rescue services are provided by 4 Maritime and Coastguard Agency helicopter units. Details of their activity are not included.

The RAF Aeronautical Rescue Co-ordination Centre (ARCC) at RAF Kinloss controls all military aerial resources. It watches over an area extending from the Faeroes in the North, the English Channel in the South, about halfway across the Atlantic Ocean and halfway across the North Sea. It has direct data and voice links with rescue assets in the UK and Europe. Detailed maps and charts are combined with an intimate knowledge of UK topography to enable controllers to match resources to tasks quickly and co-ordinate the rescue operation.

More information about Royal Navy and RAF SAR can be found at: <a href="http://www.royalnavy.mod.uk/operations-and-support/fleet-air-arm/sar-operations/">http://www.royalnavy.mod.uk/operations-and-support/fleet-air-arm/sar-operations/</a> and <a href="http://www.raf.mod.uk/careers/lifeintheraf/searchandrescue.cfm">http://www.raf.mod.uk/careers/lifeintheraf/searchandrescue.cfm</a>

#### **Data Information**

The UK SAR data source is a weekly download from the ARCC database at RAF Kinloss. Every incident recorded by ARCC is included in these tables. Incident data from Cyprus and the Falklands are received by email on an ad-hoc basis and may be incomplete. All data are validated and checked by DASA on receipt.

Table 5.1 shows the numbers of incidents, callouts and people moved from 1998 to 2008.

**Table 5.2** shows the number of callouts and people moved by UK Military Search and Rescue units from 1998 to 2008.

**Table 5.3** shows the numbers of callouts and people moved by UK Military Search and Rescue units by type of assistance from 1998 to 2008.

Table 5.4 shows the numbers of callouts and people moved in each region around the UK from 1998 to 2008.

**Table 5.5** shows the locations of UK Military Search and Rescue callouts in 2008.

#### **Key Points**

- In 2008 there were 2,025 UK and overseas incidents resulting in 2,179 callouts of Royal Navy and RAF helicopters, Nimrod aircraft and Mountain Rescue teams. A total of 1,763 people were moved (Table 5.1).
- Incidents rose 8% and callouts 6% compared with 2007, while the number of people moved fell by 3%. Incidents and callouts are both at their highest level since 1998 (Table 5.1).
- 97% of UK callouts in 2008 were to civilian incidents (Table 5.2).
- 50% of UK callouts in 2008 were to Scotland, the South West region and Wales. A further 28% of callouts were to incidents at sea (Table 5.4).

# Table **5.1** Military Search and Rescue incidents, callouts and people moved: 1998 - 2008

**Incidents** are emergencies attended by Royal Navy or Royal Air Force units whose primary task is Search and Rescue, plus other military aircraft and ships that are available to Aeronautical Rescue Co-ordination Centres.

Each Search and Rescue unit attending an incident is described as a callout. An incident may result in one or more callouts. An example is two callouts to a mountain incident, with a helicopter and a Mountain Rescue Team working together to assist a casualty. Callouts are for Royal Navy and RAF units whose primary task is Search and Rescue, plus other military aircraft and ships that attended incidents because they were available to Aeronautical Rescue Co-ordination Centres.

**People moved** involves moving people from a hostile environment to a safe environment or to a medical facility to receive urgent medical attention and between medical facilities at the request of the NHS.

UK SAR units are co-ordinated by the Aeronautical Rescue Co-ordination Centre at Kinloss (Scotland). Aldergrove (N. Ireland) closed in 2002. The overseas SAR units are based at RAF Akrotiri in Cyprus and Mount Pleasant in the Falkland Islands.

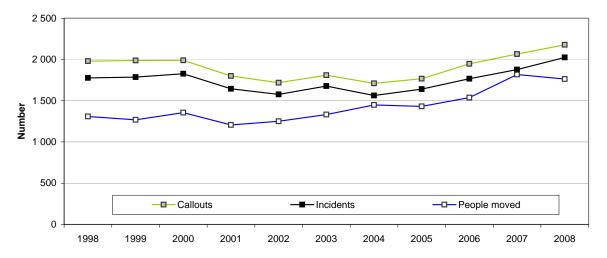
|      |       | Incidents |          |       | Callouts |          |       | People mo | oved             |
|------|-------|-----------|----------|-------|----------|----------|-------|-----------|------------------|
|      | All   | UK        | Overseas | All   | UK       | Overseas | All   | UK        | Overseas         |
| 1998 | 1 776 | 1 697     | 79       | 1 980 | 1 898    | 82       | 1 309 | 1 243     | 66               |
| 1999 | 1 787 | 1 714     | 73       | 1 988 | 1 912    | 76       | 1 269 | 1 204     | 65               |
| 2000 | 1 827 | 1 781     | 46       | 1 990 | 1 941    | 49       | 1 356 | 1 316     | 40               |
| 2001 | 1 645 | 1 608     | 37       | 1 800 | 1 763    | 37       | 1 207 | 1 182     | 25               |
| 2002 | 1 577 | 1 544     | 33       | 1 718 | 1 684    | 34       | 1 251 | 1 224     | 27               |
| 2003 | 1 677 | 1 600     | 77       | 1 809 | 1 714    | 95       | 1 333 | 1 273     | 60               |
| 2004 | 1 564 | 1 504     | 60       | 1 711 | 1 638    | 73       | 1 449 | 1 412     | 37               |
| 2005 | 1 641 | 1 584     | 57       | 1 766 | 1 702    | 64       | 1 431 | 1 384     | 47               |
| 2006 | 1 767 | 1 703     | 64       | 1 948 | 1 875    | 73       | 1 538 | 1 463     | 75               |
| 2007 | 1 877 | 1 803     | 74       | 2 065 | 1 973    | 92       | 1 817 | 1 767     | 50               |
| 2008 | 2 025 | 1 941     | 84       | 2 179 | 2 083    | 96       | 1 763 | 1 607     | 156 <sup>1</sup> |

Source: DASA(Equipment & Personnel Analysis)

The transfer of 79 military personnel in the Falklands during March

The rescue of 15 military personnel in the Falklands during February.

#### Military Search and Rescue incidents, callouts & people moved



<sup>1.</sup> This figure includes two incidents:

## Table **5.2** Callouts and people moved by UK Military Search and Rescue units: 1998 - 2008

The primary role of Search & Rescue units is to recover military aircrew from crashed aircraft. However the vast majority of callouts are to assist the general public.

Royal Navy Search and Rescue helicopters: The Royal Navy's SAR units are 771 Squadron based at the Royal Naval Air Station Culdrose (HMS Seahawk) in Cornwall and the HMS Gannet SAR Flight located at Glasgow Prestwick International Airport.

Royal Air Force Search and Rescue helicopters: RAF Sea King rescue helicopters of Nos. 22 and 202 Squadrons operate from six locations - RAF Boulmer, RAF Valley, RAF Lossiemouth, RAF Leconfield, RAF Chivenor and RAF Wattisham.

Other helicopters: 'Other' types of helicopters are primarily Sea King helicopters operated by contractors.

RAF Mountain Rescue Service: The Mountain Rescue Service HQ is based at RAF Valley and coordinates the RAF's four Mountain Rescue Teams (MRT) based at: RAF Kinloss, RAF Leuchars, RAF Leuchars, RAF Valley.

RAF Nimrod: Specially equipped Nimrod maritime patrol aircraft, based at RAF Kinloss in Scotland, are always on standby and can be at the scene of an emergency quickly to act as "Top Cover" - an on-scene coordinator for helicopters or ships involved in the rescue operation.

| Callouts | UK    |     | Helicopter | 's    | MRT | Fixed wing | aircraft | Ships |
|----------|-------|-----|------------|-------|-----|------------|----------|-------|
|          | Total | RN  | RAF        | Other |     | Nimrod     | Other    |       |
| 1998     | 1 898 | 463 | 1 257      | 20    | 82  | 71         | 2        | 3     |
| 1999     | 1 912 | 499 | 1 235      | -     | 113 | 65         | -        | -     |
| 2000     | 1 941 | 499 | 1 278      | -     | 92  | 71         | 1        | -     |
| 2001     | 1 763 | 502 | 1 115      | -     | 91  | 54         | 1        | -     |
| 2002     | 1 684 | 436 | 1 122      | -     | 79  | 46         | 1        | -     |
| 2003     | 1 714 | 424 | 1 173      | -     | 80  | 37         | -        | -     |
| 2004     | 1 638 | 453 | 1 079      | -     | 67  | 37         | 2        | -     |
| 2005     | 1 702 | 478 | 1 114      | -     | 73  | 37         | -        | -     |
| 2006     | 1 875 | 497 | 1 258      | 1     | 86  | 32         | 1        | -     |
| 2007     | 1 973 | 592 | 1 258      | -     | 102 | 21         | -        | -     |
| 2008     | 2 083 | 586 | 1 377      | -     | 91  | 29         | -        | -     |

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| Civilian | Military |
|----------|----------|
| 1 777    | 121      |
| 1 786    | 126      |
| 1 819    | 122      |
| 1 660    | 103      |
| 1 586    | 98       |
| 1 618    | 96       |
| 1 538    | 100      |
| 1 610    | 92       |
| 1 785    | 90       |
| 1 892    | 81       |
| 2 028    | 55       |

| People | UK    |     | Helicopter | s     | MRT | Fixed wing | aircraft | Ships |          |          |
|--------|-------|-----|------------|-------|-----|------------|----------|-------|----------|----------|
| moved  | Total | RN  | RAF        | Other |     | Nimrod     | Other    |       | Civilian | Military |
| 1998   | 1 243 | 283 | 937        | 11    | 12  | -          | -        | -     | 1 138    | 105      |
| 1999   | 1 204 | 355 | 832        | -     | 17  | -          | -        | -     | 1 150    | 54       |
| 2000   | 1 316 | 360 | 934        | -     | 22  | -          | -        | -     | 1 267    | 49       |
| 2001   | 1 182 | 386 | 781        | -     | 15  | -          | -        | -     | 1 139    | 43       |
| 2002   | 1 224 | 314 | 900        | -     | 10  | -          | -        | -     | 1 181    | 43       |
| 2003   | 1 273 | 320 | 922        | -     | 31  | -          | -        | -     | 1 206    | 67       |
| 2004   | 1 412 | 416 | 978        | -     | 17  | -          | 1        | -     | 1 355    | 57       |
| 2005   | 1 384 | 380 | 907        | -     | 97  | -          | -        | -     | 1 315    | 69       |
| 2006   | 1 463 | 479 | 968        | -     | 16  | -          | -        | -     | 1 409    | 54       |
| 2007   | 1 767 | 507 | 1 219      | -     | 41  | -          | -        | -     | 1 710    | 57       |
| 2008   | 1 607 | 516 | 1 062      | -     | 29  | -          | -        | -     | 1 565    | 42       |

Source: DASA(Equipment & Personnel Analysis)

# Table **5.3** Callouts and people moved by UK Military Search and Rescue units by type of assistance: 1998 - 2008

2 definitions have been renamed for figures from 2007 onwards (see below).

The types of assistance that involve moving people are:

Medrescue: Moving an injured casualty from a hostile environment to a medical facility.

Rescue: Moving an uninjured person from a hostile to a benign environment.

Recovery: Moving people declared dead on scene or confirmed dead on arrival by a qualified doctor.

Medtransfer (formerly Medevac): Moving a sick person between medical facilities such as a hospital, or occasionally to move transplant

organs.

Transfer (formerly Airlift): Moving military personnel, or their families, on compassionate grounds.

The types of assistance that do not involve moving people are:

Search: Search for craft, people, etc which does not result in a recovery or rescue.

Not Required: Arrived at the scene of an incident but no action needed.

Recalled: Recalled from an incident whilst en route.

Assist: Transporting personnel or equipment to the scene of an incident, or providing on-scene assistance.

Top Cover: On-scene assistance, e.g. communications, that does not result in further intervention.

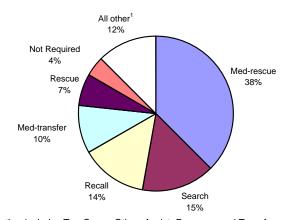
Other: Includes False Alarm, Hoax, Precaution, Aborted and Civil Aid.

| Callouts | 5           | Type of        | Assistan | nce involv       | ing moving | g people |        | Othe       | r Types o | of Assista | nce          |       |
|----------|-------------|----------------|----------|------------------|------------|----------|--------|------------|-----------|------------|--------------|-------|
|          | UK<br>total | Med-<br>rescue | Rescue   | Med-<br>transfer | Recovery   | Transfer | Search | Not<br>Req | Recall    | Assist     | Top<br>cover | Other |
| 1998     | 1 898       | 539            | 109      | 201              | 40         | 7        | 393    | 166        | 164       | 105        | 88           | 86    |
| 1999     | 1 912       | 563            | 132      | 210              | 31         | 7        | 371    | 136        | 154       | 132        | 78           | 98    |
| 2000     | 1 941       | 607            | 135      | 230              | 24         | 16       | 366    | 173        | 131       | 95         | 87           | 77    |
| 2001     | 1 763       | 562            | 121      | 218              | 35         | 7        | 316    | 116        | 173       | 91         | 75           | 49    |
| 2002     | 1 684       | 583            | 112      | 198              | 21         | 5        | 311    | 101        | 171       | 61         | 65           | 56    |
| 2003     | 1 714       | 669            | 123      | 174              | 25         | 14       | 280    | 94         | 180       | 48         | 55           | 52    |
| 2004     | 1 638       | 593            | 122      | 186              | 29         | 15       | 271    | 60         | 192       | 58         | 64           | 48    |
| 2005     | 1 702       | 670            | 119      | 141              | 31         | 22       | 283    | 105        | 188       | 39         | 65           | 39    |
| 2006     | 1 875       | 736            | 102      | 175              | 37         | 23       | 328    | 89         | 238       | 49         | 48           | 50    |
| 2007     | 1 973       | 724            | 138      | 197              | 20         | 15       | 312    | 123        | 225       | 87         | 52           | 80    |
| 2008     | 2 083       | 779            | 139      | 208              | 40         | 10       | 322    | 88         | 289       | 100        | 31           | 77    |

#### People moved

|      | UK<br>total | Med-<br>rescue | Rescue | Med-<br>transfer | Recovery | Transfer |
|------|-------------|----------------|--------|------------------|----------|----------|
| 1998 | 1 243       | 667            | 317    | 209              | 43       | 7        |
| 1999 | 1 204       | 640            | 307    | 216              | 32       | 9        |
| 2000 | 1 316       | 713            | 276    | 241              | 29       | 57       |
| 2001 | 1 182       | 629            | 281    | 228              | 36       | 8        |
| 2002 | 1 224       | 654            | 343    | 201              | 21       | 5        |
| 2003 | 1 273       | 779            | 280    | 174              | 25       | 15       |
| 2004 | 1 412       | 672            | 494    | 195              | 33       | 18       |
| 2005 | 1 384       | 778            | 408    | 143              | 31       | 24       |
| 2006 | 1 463       | 830            | 384    | 175              | 43       | 31       |
| 2007 | 1 767       | 872            | 658    | 198              | 22       | 17       |
| 2008 | 1 607       | 869            | 450    | 219              | 40       | 29       |

#### Callouts by type of assistance: 2008



1. All other includes Top Cover, Other, Assist, Recovery and Transfer

# Table **5.4** Callouts and people moved by UK Military Search and Rescue units in each region: 1998 - 2008

The statistical regions of the United Kingdom are the Government Office Regions for England, Wales, Scotland and Northern Ireland. Callouts are allocated to regions using coordinates provided by the Search and Rescue Units. The regions on this table are calculated using Microsoft MapPoint 2004 software. The At Sea figures are dependent on the algorithm used in MapPoint to define the coastline. Further information on the UK Government Office Regions can be found at:- <a href="http://www.statistics.gov.uk/geography/gor.asp">http://www.statistics.gov.uk/geography/gor.asp</a>

#### **Callouts**

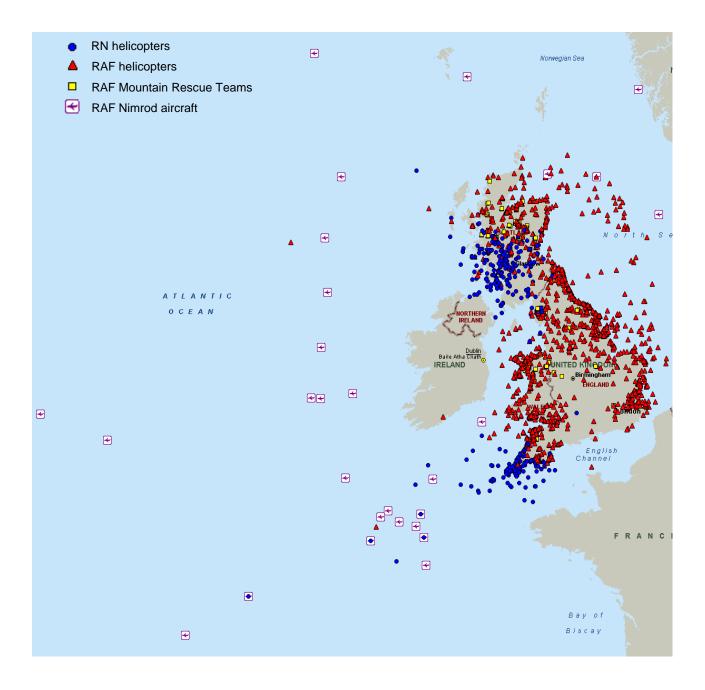
|      | UK    | North | North | Yorkshire | East     | West     | East of | London | South | South | Wales | Scotland | Northern | At  |
|------|-------|-------|-------|-----------|----------|----------|---------|--------|-------|-------|-------|----------|----------|-----|
|      | total | East  | West  | & Humber  | Midlands | Midlands | England |        | East  | West  |       |          | Ireland  | Sea |
| 1998 | 1 898 | 41    | 94    | 49        | 29       | 10       | 59      | 3      | 27    | 219   | 237   | 383      | 28       | 719 |
| 1999 | 1 912 | 43    | 84    | 50        | 44       | 6        | 55      | 7      | 28    | 175   | 214   | 447      | 18       | 741 |
| 2000 | 1 941 | 60    | 102   | 46        | 40       | 9        | 65      | 2      | 33    | 185   | 206   | 473      | 15       | 705 |
| 2001 | 1 763 | 30    | 62    | 54        | 32       | 11       | 55      | 4      | 39    | 253   | 197   | 438      | 16       | 572 |
| 2002 | 1 684 | 48    | 88    | 61        | 27       | 13       | 52      | 2      | 19    | 209   | 213   | 375      | 14       | 563 |
| 2003 | 1 714 | 54    | 82    | 61        | 25       | 9        | 76      | 5      | 30    | 182   | 243   | 397      | 11       | 539 |
| 2004 | 1 638 | 60    | 96    | 35        | 22       | 8        | 62      | 10     | 29    | 196   | 207   | 371      | 11       | 531 |
| 2005 | 1 702 | 48    | 96    | 62        | 20       | 8        | 57      | 7      | 13    | 234   | 221   | 383      | 15       | 538 |
| 2006 | 1 875 | 50    | 109   | 48        | 34       | 6        | 78      | 15     | 19    | 259   | 253   | 433      | 8        | 563 |
| 2007 | 1 973 | 49    | 84    | 103       | 46       | 21       | 57      | 11     | 25    | 227   | 239   | 475      | 9        | 627 |
| 2008 | 2 083 | 67    | 108   | 116       | 43       | 6        | 64      | 7      | 27    | 242   | 237   | 571      | 6        | 589 |

#### People moved

|      | UK<br>total | North<br>East | North<br>West | Yorkshire<br>& Humber | East<br>Midlands | West<br>Midlands | East of<br>England | London | South<br>East | South<br>West | Wales | Scotland | Northern<br>Ireland | At<br>Sea |
|------|-------------|---------------|---------------|-----------------------|------------------|------------------|--------------------|--------|---------------|---------------|-------|----------|---------------------|-----------|
| 1998 | 1 243       | 25            | 81            | 22                    | 15               | 13               | 28                 | 1      | 12            | 161           | 191   | 284      | 22                  | 388       |
| 1999 | 1 204       | 26            | 67            | 27                    | 19               | 4                | 26                 | 5      | 13            | 143           | 161   | 312      | 13                  | 388       |
| 2000 | 1 316       | 44            | 86            | 22                    | 23               | 1                | 26                 | 2      | 15            | 158           | 162   | 311      | 4                   | 462       |
| 2001 | 1 182       | 22            | 49            | 41                    | 18               | 6                | 22                 | 3      | 48            | 159           | 149   | 276      | 10                  | 379       |
| 2002 | 1 224       | 32            | 71            | 28                    | 10               | 4                | 22                 | 2      | 9             | 146           | 172   | 235      | 15                  | 478       |
| 2003 | 1 273       | 29            | 72            | 35                    | 12               | 3                | 48                 | 2      | 9             | 163           | 223   | 314      | 6                   | 357       |
| 2004 | 1 412       | 39            | 124           | 34                    | 15               | 3                | 24                 | 9      | 15            | 179           | 180   | 318      | 8                   | 464       |
| 2005 | 1 384       | 39            | 128           | 61                    | 10               | 6                | 36                 | 6      | 6             | 183           | 193   | 366      | 12                  | 338       |
| 2006 | 1 463       | 46            | 63            | 33                    | 25               | 3                | 47                 | 11     | 14            | 204           | 204   | 404      | 3                   | 406       |
| 2007 | 1 767       | 41            | 81            | 155                   | 15               | 97               | 24                 | 11     | 9             | 283           | 205   | 348      | 6                   | 492       |
| 2008 | 1 607       | 67            | 102           | 81                    | 14               | 3                | 28                 | 7      | 5             | 214           | 192   | 457      | 4                   | 433       |

Source: DASA(Equipment & Personnel Analysis)

Table **5.5** Map of UK Military Search and Rescue callouts: 2008



Source: DASA (Equipment & Personnel Analysis)

#### INTRODUCTION

#### Land holdings – tables 6.1, 6.2 & 6.3

1,000 hectares = 3.86 sq miles

The Ministry of Defence is one of the largest landowners in the country, with an estate equivalent to around 1% of the UK land mass. Defence Estates – an MOD organisation - manages the estate. The estate, spread over approximately 4,000 sites, is critical to the effectiveness of the Armed Forces. It is held solely to support the delivery of defence capability by providing training areas, accommodation and a base from which operations can be instigated.

The total area (freehold and leasehold) of the defence estate remains around 240 thousand hectares and is valued at about £20 billion. The Department has additional rights and grants of over 133 thousand hectares. The annual cost of new construction, maintenance and property management is over £2 billion.

For more information, visit the Defence Estates website at: <a href="http://www.defence-estates.mod.uk/">http://www.defence-estates.mod.uk/</a>

**Table 6.1** shows the area of land occupied by each Service and whether owned, leased or with legal rights. Of the 239 thousand hectares of land and foreshore owned by MOD, the Army occupies the largest area (157 thousand hectares), with access to a further 88 thousand hectares from various rights and grants.

**Table 6.2** shows the area of MOD holdings by country. England accounts for the largest portion of MOD land holdings, where the estate comprises 188 thousand hectares with access to a further 34 thousand hectares in rights and grants. The MOD owns 221 thousand hectares of land and 18 thousand hectares of foreshore within the UK. (Foreshore is the land between low and high tide marks.)

**Table 6.3** shows the area of MOD holdings by type of use, such as airfields, training areas and barracks. Training areas occupy the largest area at 291 thousand hectares, including rights over 128 thousand hectares.

#### Larger areas of the Defence Estate

#### Salisbury Plain, Wiltshire

Army use of Salisbury Plain dates back to 1897. The total area of the current estate is just over 38 thousand hectares and represents about one ninth of the area of Wiltshire.

While much of the land is let to farmers or is grazed under license, around 12,150 hectares is used for live firing and as impact areas. Public access is permanently restricted in certain areas for safety reasons.

#### Catterick and Feldom Training Area, Yorkshire

A military training centre at Catterick was created before the First World War. The 7,870 hectares of land which forms the current training area were acquired between 1921 and 1985. Much of this land is used for livestock grazing, while the better in-bye land is farmed more intensively for hay, silage and arable crops.

#### Otterburn Training Area, Northumberland

The War Office bought 7,690 hectares of land in 1911, with the artillery ranges being extended during the Second World War. The training area now comprises of some 22,900 hectares of land, with the largest single impact area range in the UK. The range is partitioned into three separate danger areas and has three Outside Gun Areas. Some 45,000 soldiers use the area each year. The Cheviot Dry Training Area is to the north of these areas. Otterburn Training Area also includes 2 ranges at Ponteland near Newcastle and at Whitburn on the coast between Newcastle and Sunderland. From 2007, Otterburn has also had responsibility for Ballykinler and Magilligan training areas in Northern Ireland.

#### INTRODUCTION

#### **Dartmoor Training Area, Devon**

Military training has taken place on Dartmoor for many centuries, and was used intensively for tactical exercises with live ammunition during the Second World War. Today the MOD uses (by freehold, lease or license) approximately 12,760 hectares of the National Park's 94,400 hectares. The Dartmoor Training Area is used for light forces' exercises, mostly for Royal Marines and other units based in the southwest. There are three Range Danger Areas: Okehampton, Merrivale and Willsworthy, which when this land is not in use for live firing, provide for dry training with blank ammunition. There are smaller training areas at Cramber and Ringmoor.

#### RAF Spadeadam, Cumbria

Located to the south of the Scottish Borders, the site's military use dates back to 1957 when the Intermediate Range Ballistic Missile Test Centre was built. RAF Spadeadam is now home to the Electronic Warfare (EW) Tactics Range, and provides realistic EW training for aircrew (primarily RAF, but also other NATO Air Forces) and is one of only two such facilities in Europe.

RAF Spadeadam is the largest RAF Station in the UK comprising 3,642 hectares. The majority of this land is sub-let for timber production to the Forestry Commission.

#### Service Family Accommodation – tables 6.4 & 6.5

Defence Estates is responsible for the management and allocation of Service Family Accommodation. The majority of MOD's housing stock in England and Wales was sold to a private company, Annington Homes Limited (AHL) in 1996, with properties required for defence use being leased back.

**Table 6.4** shows the numbers of Service Family Accommodation properties in the UK and the numbers and proportion vacant. There are around 50,000 properties in the UK, of which around 8,400 are currently vacant. There are around 41,300 occupants.

**Table 6.5** shows the surveyed condition of Service Family Accommodation properties within Great Britain. Over 90% of properties are assessed as being in the top two standards (of four) for condition.

Further estate-related material, covering Sustainable Development, can be found in Chapter 7 of UKDS.

#### LAND HOLDINGS

Table 6.1 Land holdings by parent service area and whether owned, leased or with legal rights, at 1 April each year in thousand hectares

|  | 1990  | 1997  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  | 2009 <sup>1</sup> |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|
| Total land & foreshore holdings and rights held <sup>2</sup> | 344.0 | 364.1 | 371.1 | 371.0 | 365.7 | 365.6 | 365.6 | 373.4 | 372.0             |
| Land and foreshore holdings                                  | 240.6 | 239.6 | 240.0 | 239.9 | 240.7 | 240.7 | 240.7 | 240.3 | 239.0             |
| Freehold   | 225.1 | 223.9 | 219.6 | 219.5 | 220.4 | 220.4 | 220.4 | 220.0 | 219.0             |
| Leasehold  | 15.5  | 15.7  | 20.4  | 20.4  | 20.4  | 20.3  | 20.3  | 20.3  | 20.0              |
| Rights held <sup>2</sup>                                     | 103.4 | 124.5 | 131.1 | 131.1 | 124.9 | 124.9 | 124.9 | 133.1 | 133.0             |
| of which:  |       |       |       |       |       |       |       |       |                   |
| Royal Navy   | 39.7  | 39.4  | 43.8  | 43.8  | 43.9  | 43.9  | 43.9  | 43.6  | 44.0              |
| Land and foreshore holdings                                  | 13.2  | 13.3  | 17.6  | 17.6  | 17.7  | 17.7  | 17.7  | 17.4  | 17.0              |
| Freehold   | 10.8  | 10.9  | 15.1  | 15.1  | 15.2  | 15.2  | 15.2  | 14.9  | 15.0              |
| Leasehold  | 2.4   | 2.4   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 2.5   | 3.0               |
| Rights held <sup>2</sup>                                     | 26.5  | 26.1  | 26.2  | 26.2  | 26.2  | 26.2  | 26.2  | 26.2  | 26.0              |
|  |       |       |       |       |       |       |       |       |                   |
| Army <sup>3</sup>  | 221.0 | 243.7 | 251.0 | 251.0 | 245.1 | 245.1 | 245.1 | 245.2 | 245.0             |
| Land and foreshore holdings                                  | 154.3 | 155.9 | 156.7 | 156.7 | 157.0 | 157.0 | 157.0 | 157.1 | 157.0             |
| Freehold   | 150.3 | 151.9 | 151.2 | 151.2 | 151.4 | 151.4 | 151.4 | 151.4 | 151.0             |
| Leasehold  | 4.0   | 4.0   | 5.5   | 5.5   | 5.7   | 5.7   | 5.7   | 5.7   | 6.0               |
| Rights held <sup>2</sup>                                     | 66.7  | 87.8  | 94.3  | 94.3  | 88.1  | 88.1  | 88.1  | 88.1  | 88.0              |
|  |       |       |       |       |       |       |       |       |                   |
| Royal Air Force  | 54.3  | 52.2  | 46.7  | 46.7  | 46.6  | 46.6  | 46.6  | 46.6  | 46.0              |
| Land and foreshore holdings                                  | 45.3  | 42.9  | 37.3  | 37.3  | 37.3  | 37.3  | 37.3  | 37.3  | 37.0              |
| Freehold   | 37.4  | 34.8  | 28.9  | 28.9  | 29.0  | 29.0  | 29.0  | 29.0  | 28.0              |
| Leasehold  | 7.9   | 8.1   | 8.4   | 8.4   | 8.3   | 8.3   | 8.3   | 8.3   | 8.0               |
| Rights held <sup>2</sup>                                     | 9.0   | 9.3   | 9.4   | 9.4   | 9.3   | 9.3   | 9.3   | 9.3   | 9.0               |
|  |       |       |       |       |       |       |       |       |                   |
| The Centre⁴  | 29.0  | 27.5  | 25.9  | 25.9  | 26.3  | 26.3  | 26.3  | 34.5  | 34.0              |
| Land and foreshore holdings                                  | 27.8  | 26.2  | 24.7  | 24.7  | 25.0  | 25.0  | 25.0  | 25.0  | 25.0              |
| Freehold   | 26.6  | 25.2  | 23.7  | 23.7  | 24.0  | 24.0  | 24.0  | 24.0  | 24.0              |
| Leasehold  | 1.2   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0               |
| Rights held <sup>2</sup>                                     | 1.2   | 1.3   | 1.2   | 1.2   | 1.3   | 1.3   | 1.3   | 9.5   | 10.0              |
|  |       |       |       |       |       |       |       |       |                   |
| Other <sup>5</sup>   | *     | 1.2   | 3.7   | 3.7   | 3.8   | 3.8   | 3.8   | 3.8   | 4.0               |
| Land and foreshore holdings                                  | *     | 1.2   | 3.7   | 3.7   | 3.8   | 3.8   | 3.8   | 3.8   | 4.0               |
| Freehold   | *     | 1.1   | 0.7   | 0.7   | 0.8   | 0.8   | 0.8   | 8.0   | 1.0               |
| Leasehold  | *     | 0.1   | 3.0   | 3.0   | 3.0   | 3.0   | 3.0   | 3.0   | 3.0               |
| Rights held <sup>2</sup>                                     | *     |       |       |       | -     |       |       |       | -                 |

Source: MOD Defence Estates

These holdings include land declared as surplus to defence requirements. A thousand hectares is 3.86 square miles.

- 1. Data for 2009 have been rounded to the nearest thousand hectares, whereas data for previous years are rounded to the nearest hundred hectares. This is because during compilation of the figures some minor inconsistencies were identified at the hundred hectares level which were unable to be resolved in time for publication. The cause of these inconsistencies will be investigated prior to publication of UKDS 2010.
- 2. Rights held are Land and foreshore that are not owned by, or leased to MOD, but over which the Department has limited rights under grants and rights.
- 3. The Army is shown as being a large land owner, however, this does not currently reflect the outcomes of the DETR project where the Training Estate has been transferred to Defence Estates (part of the Centre area). Transaction paperwork to reflect this in UKDS has yet to be completed.
- 4. The Centre includes Defence Equipment & Support, and Central Staff.
- 5. Includes former Service married quarters leased by the Defence Housing Executive from Annington Property Ltd.

Statistics show that the estate size has not moved significantly in recent years. Disposals and acquisitions have occurred, but the overall impact on the overall estate size is not significant. The basis of measurement is currently under review to ensure it reflects changes and improvements in technology.

LAND HOLDINGS

Table **6.2** Land holdings by country and whether owned, leased or with legal rights, at 1 April each year in thousand hectares

|  |       |       |       |       |       |       |       |       | - 1    |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|
|  | 1990  | 1997  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  | 2009 1 |
| Land & foreshore holdings and Rights held <sup>2</sup> | 344.0 | 364.1 | 371.1 | 371.0 | 365.7 | 365.6 | 365.6 | 373.4 | 372.0  |
| Land and foreshore holdings                            | 240.6 | 239.6 | 240.0 | 239.9 | 240.7 | 240.7 | 240.7 | 240.3 | 239.0  |
| Freehold   | 225.1 | 223.9 | 219.6 | 219.5 | 220.4 | 220.4 | 220.4 | 220.0 | 219.0  |
| Leasehold  | 15.5  | 15.7  | 20.4  | 20.4  | 20.4  | 20.3  | 20.3  | 20.3  | 20.0   |
| Rights held <sup>2</sup>                               | 103.4 | 124.5 | 131.1 | 131.1 | 124.9 | 124.9 | 124.9 | 133.1 | 133.0  |
| For extensión  | 000.0 | 200.0 | 000.0 | 000.7 | 004.0 | 0040  | 004.0 | 000.0 | 000.0  |
| England  | 226.0 | 226.9 | 229.8 | 229.7 | 224.2 | 224.2 | 224.2 | 223.9 | 223.0  |
| Land and foreshore holdings                            | 195.4 | 192.6 | 189.1 | 189.0 | 189.8 | 189.8 | 189.8 | 189.5 | 188.0  |
| Freehold   | 182.9 | 179.8 | 171.7 | 171.6 | 172.5 | 172.5 | 172.5 | 172.2 | 171.0  |
| Leasehold  | 12.5  | 12.8  | 17.4  | 17.4  | 17.3  | 17.3  | 17.3  | 17.3  | 17.0   |
| Rights held <sup>2</sup>                               | 30.6  | 34.3  | 40.7  | 40.7  | 34.4  | 34.4  | 34.4  | 34.4  | 34.0   |
| Wales  | 23.4  | 23.0  | 22.9  | 22.9  | 22.9  | 22.9  | 22.9  | 22.9  | 23.0   |
| Land and foreshore holdings                            | 21.0  | 20.9  | 20.7  | 20.7  | 20.7  | 20.7  | 20.7  | 20.7  | 21.0   |
| Freehold   | 20.9  | 20.8  | 20.5  | 20.5  | 20.5  | 20.5  | 20.5  | 20.5  | 21.0   |
| Leasehold  | 0.1   | 0.1   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | -      |
| Rights held <sup>2</sup>                               | 2.4   | 2.1   | 2.2   | 2.2   | 2.2   | 2.2   | 2.2   | 2.2   | 2.0    |
|  |       |       |       |       |       |       |       |       |        |
| Scotland   | 91.2  | 110.9 | 115.2 | 115.2 | 115.3 | 115.3 | 115.3 | 123.4 | 124.0  |
| Land and foreshore holdings                            | 20.8  | 22.9  | 27.1  | 27.1  | 27.2  | 27.2  | 27.2  | 27.1  | 27.0   |
| Freehold   | 18.3  | 20.4  | 24.6  | 24.6  | 24.6  | 24.6  | 24.6  | 24.6  | 25.0   |
| Leasehold  | 2.5   | 2.5   | 2.5   | 2.5   | 2.6   | 2.6   | 2.6   | 2.6   | 3.0    |
| Rights held <sup>2</sup>                               | 70.4  | 88.0  | 88.1  | 88.1  | 88.1  | 88.1  | 88.1  | 96.3  | 96.0   |
| Month our Indianal                                     | 2.4   | 2.2   | 2.0   | 2.0   | 2.0   | 2.0   | 2.0   | 2.0   | 2.0    |
| Northern Ireland                                       | 3.4   | 3.3   | 3.2   | 3.2   | 3.2   | 3.2   | 3.2   | 3.2   | 3.0    |
| Land and foreshore holdings                            | 3.4   | 3.2   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.1   | 3.0    |
| Freehold   | 3.0   | 2.9   | 2.8   | 2.8   | 2.8   | 2.8   | 2.8   | 2.8   | 3.0    |
| Leasehold  | 0.4   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | -      |
| Rights held <sup>2</sup>                               | -     | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | -      |
| Land and foreshore holdings                            | 240.6 | 239.6 | 240.0 | 239.9 | 240.7 | 240.7 | 240.7 | 240.3 | 239.0  |
| Land   | 222.6 | 221.0 | 221.4 | 221.3 | 222.1 | 222.0 | 222.0 | 221.7 | 221.0  |
| England  | 180.3 | 177.3 | 173.8 | 173.7 | 174.5 | 174.5 | 174.5 | 174.2 | 173.0  |
| Wales  | 20.0  | 19.8  | 19.7  | 19.7  | 19.7  | 19.7  | 19.7  | 19.7  | 20.0   |
| Scotland   | 19.2  | 20.8  | 25.0  | 25.0  | 25.0  | 25.0  | 25.0  | 24.9  | 25.0   |
| Northern Ireland                                       | 3.1   | 3.1   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 2.9   | 3.0    |
| Foreshore  | 18.0  | 18.6  | 18.6  | 18.6  | 18.6  | 18.6  | 18.6  | 18.6  | 18.0   |
| England  | 15.1  | 15.3  | 15.3  | 15.3  | 15.3  | 15.3  | 15.3  | 15.3  | 15.0   |
| Wales  | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0    |
| Scotland   | 1.6   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.1   | 2.0    |
| Northern Ireland                                       | 0.3   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | -      |

Source: MOD Defence Estates

These holdings include land declared as surplus to defence requirements.

A thousand hectares is 3.86 square miles.

Statistics show that the estate size has not moved significantly in recent years. Disposals and acquisitions have occurred, but the overall impact on the overall estate size is not significant. The basis of measurement is currently under review to ensure it reflects changes and improvements in technology.

<sup>1.</sup> Data for 2009 have been rounded to the nearest thousand hectares, whereas data for previous years are rounded to the nearest hundred hectares. This is because during compilation of the figures some minor inconsistencies were identified at the hundred hectares level which were unable to be resolved in time for publication. The cause of these inconsistencies will be investigated prior to publication of UKDS 2010.

<sup>2.</sup> Rights held are Land and foreshore that are not owned by, or leased to MOD, but over which the Department has limited rights under grants and rights.

#### LAND HOLDINGS

Table 6.3 Land holdings by type of use and whether owned, leased or with legal rights, at 1 April each year in thousand hectares

|  | 1990  | 1997  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  | 2009 <sup>1</sup> |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|
| Airfields  | 28.3  | 28.9  | 26.7  | 26.7  | 26.4  | 26.4  | 26.4  | 26.2  | 26.0              |
| Freehold   | 26.9  | 27.2  | 25.0  | 25.0  | 24.7  | 24.7  | 24.7  | 24.5  | 24.0              |
| Leasehold  | 0.1   | 0.1   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | -                 |
| Rights <sup>2</sup>                                      | 1.3   | 1.6   | 1.5   | 1.5   | 1.5   | 1.5   | 1.5   | 1.5   | 2.0               |
| Naval bases  | 1.3   | 1.4   | 1.1   | 1.1   | 1.2   | 1.2   | 1.2   | 1.2   | 1.0               |
| Freehold   | 1.3   | 1.3   | 1.0   | 1.0   | 1.1   | 1.1   | 1.1   | 1.1   | 1.0               |
| Leasehold  | -     | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | -                 |
| Rights <sup>2</sup>                                      | -     | -     | -     | -     | -     | -     | -     | -     | -                 |
| Training areas, ranges                                   | 254.8 | 278.4 | 283.9 | 283.9 | 283.5 | 283.5 | 283.5 | 291.6 | 291.0             |
| Freehold   | 142.6 | 145.7 | 149.1 | 149.1 | 148.8 | 148.8 | 148.8 | 148.7 | 148.0             |
| Leasehold  | 13.1  | 13.3  | 15.2  | 15.2  | 15.2  | 15.2  | 15.2  | 15.2  | 15.0              |
| Rights <sup>2</sup>                                      | 99.1  | 119.4 | 119.6 | 119.6 | 119.5 | 119.5 | 119.5 | 127.7 | 128.0             |
| Barracks, camps  | 11.3  | 10.9  | 17.9  | 17.9  | 11.4  | 11.4  | 11.4  | 11.4  | 11.0              |
| Freehold   | 10.2  | 10.2  | 10.7  | 10.7  | 10.6  | 10.6  | 10.6  | 10.6  | 11.0              |
| Leasehold  | 0.3   | 0.3   | 0.5   | 0.5   | 0.3   | 0.3   | 0.3   | 0.3   | -                 |
| Rights <sup>2</sup>                                      | 0.9   | 0.4   | 6.7   | 6.7   | 0.5   | 0.5   | 0.5   | 0.5   | 1.0               |
| Storage, supply depots                                   | 9.6   | 11.1  | 9.7   | 9.7   | 11.7  | 11.7  | 11.7  | 11.7  | 12.0              |
| Freehold   | 9.5   | 10.6  | 9.2   | 9.2   | 11.2  | 11.2  | 11.2  | 11.2  | 11.0              |
| Leasehold  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | -                 |
| Rights <sup>2</sup>                                      | -     | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | =                 |
| Research and Development                                 | 28.4  | 21.8  | 18.9  | 18.9  | 18.4  | 18.4  | 18.4  | 18.4  | 18.0              |
| Freehold   | 26.5  | 20.3  | 17.4  | 17.4  | 16.8  | 16.8  | 16.8  | 16.8  | 16.0              |
| Leasehold  | 1.2   | 0.9   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0               |
| Rights <sup>2</sup>                                      | 0.7   | 0.6   | 0.5   | 0.5   | 0.6   | 0.6   | 0.6   | 0.6   | 1.0               |
| Radio & W/T stations                                     | 6.4   | 7.3   | 6.3   | 6.3   | 6.4   | 6.4   | 6.4   | 6.4   | 6.0               |
| Freehold   | 5.6   | 5.8   | 5.0   | 5.0   | 5.1   | 5.1   | 5.1   | 5.1   | 5.0               |
| Leasehold  | 0.4   | 0.5   | 0.6   | 0.6   | 0.6   | 0.6   | 0.6   | 0.6   | 1.0               |
| Rights <sup>2</sup>                                      | 0.4   | 1.0   | 0.7   | 0.7   | 0.7   | 0.7   | 0.7   | 0.7   | 1.0               |
| Miscellaneous  | 3.8   | 4.3   | 6.6   | 6.6   | 6.7   | 6.7   | 6.7   | 6.6   | 7.0               |
| Freehold   | 2.5   | 2.8   | 2.2   | 2.2   | 2.2   | 2.2   | 2.2   | 2.1   | 2.0               |
| Leasehold  | 0.3   | 0.3   | 2.7   | 2.7   | 2.8   | 2.8   | 2.8   | 2.8   | 3.0               |
| Rights <sup>2</sup>                                      | 1.0   | 1.2   | 1.7   | 1.7   | 1.7   | 1.7   | 1.7   | 1.7   | 2.0               |
| Defence land used for agricultural purposes <sup>3</sup> | 110.8 | 96.2  | 103.0 | 100.5 | 106.3 | . 4   | 4     | . 4   | 4                 |
| Grazing only   | 61.2  | 51.9  | 70.2  | 68.3  | 71.0  |       |       |       |                   |
| Full agricultural use                                    | 49.6  | 44.3  | 32.8  | 32.2  | 35.3  |       |       |       |                   |
|  |       | 5     |       |       |       |       |       |       |                   |

Source: MOD Defence Estates

These holdings include land declared as surplus to defence requirements.

A thousand hectares is 3.86 square miles.

Statistics show that the estate size has not moved significantly in recent years. Disposals and acquisitions have occurred, but the overall impact on the overall estate size is not significant. The basis of measurement is currently under review to ensure it reflects changes and improvements in technology.

<sup>1.</sup> Data for 2009 have been rounded to the nearest thousand hectares, whereas data for previous years are rounded to the nearest hundred hectares. This is because during compilation of the figures some minor inconsistencies were identified at the hundred hectares level which were unable to be resolved in time for publication. The cause of these inconsistencies will be investigated prior to publication of UKDS 2010.

<sup>2.</sup> Rights held are Land and foreshore that are not owned by, or leased to MOD, but over which the Department has limited rights under grants and rights.

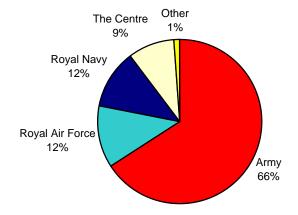
<sup>3.</sup> Values are included within the usage totals above.

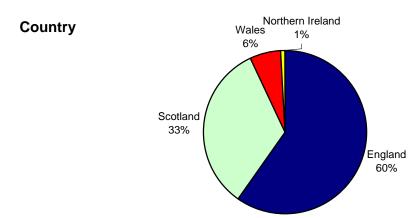
<sup>4.</sup> Following changes in the tenancies of agricultural land, these data are no longer available.

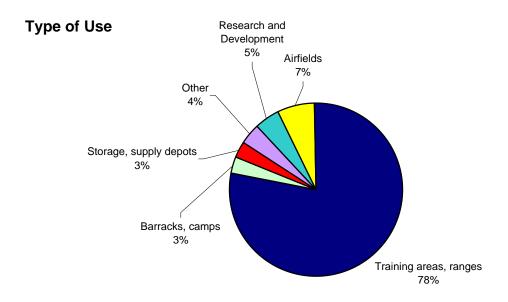
# CHAPTER 6 - LAND HOLDINGS AND BUILDINGS LAND HOLDINGS

## Charts to tables 6.1, 6.2, 6.3 Analysis of land holdings, at 1 April 2009

#### **Parent Service area**







#### **BUILDINGS**

# Table **6.4** Service Family Accommodation in the United Kingdom, at 31 March each year in thousands of dwellings

Defence Estates' Directorate of Operations Housing is responsible for Service Family Accommodation (SFA) in the UK, having assumed responsibility for Northern Ireland from 1 April 2008. At 31st March 2009 it managed some 49,900 properties. The planned reduction in UK Permanent Holdings has seen 1,300 properties disposed of in the last year.

#### Vacant properties

There are about 8,400 vacant properties in the UK. Around 2,700 of these are either awaiting incoming deployments, modernisation or disposal, whilst the remainder are available to let or are already under offer to Service families.

#### **Number of Occupants**

DE Ops Housing provides SFA for entitled Service personnel in accordance with Tri-Service Accommodation Regulations, as well as for other entitled/eligible personnel, and for core welfare purposes. SFA is temporarily utilised for other defence purposes such as single living accommodation.

DE Ops Housing also reports on the number of Substitute Service Family Accommodation (SSFA) properties occupied by entitled Service personnel, i.e. those who would otherwise occupy SFA were it available when and where required.

SSFA is private property, is not part of DE Ops Housing stock, and is provided under contract. At 2 April 2009 there were around 40,000 entitled and eligible occupants in England, Wales and Scotland, including 1,500 in SSFA. 1,300 entitled and eligible personnel occupy SFA in Northern Ireland.

#### Permanent holdings

|                  | 1990 | 1997 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------|------|------|------|------|------|------|------|------|------|
| United Kingdom   | 75.0 | 68.6 | 53.8 | 52.8 | 51.9 | 51.8 | 51.1 | 51.2 | 49.9 |
| England & Wales  | *    | *    | 46.3 | 45.8 | 45.3 | 45.1 | 44.9 | 45.2 | 44.9 |
| Scotland         | *    | *    | 4.3  | 4.1  | 3.8  | 3.8  | 3.5  | 3.6  | 3.2  |
| Northern Ireland | *    | *    | 3.2  | 2.9  | 2.8  | 2.9  | 2.7  | 2.4  | 1.8  |

#### Vacant accommodation

|                  | 1990 | 1997 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------|------|------|------|------|------|------|------|------|------|
| United Kingdom   | 11.8 | 13.2 | 8.8  | 8.2  | 7.9  | 9.5  | 10.1 | 10.5 | 8.4  |
| England & Wales  | *    | *    | 7.4  | 7.0  | 6.7  | 7.9  | 8.2  | 8.1  | 7.3  |
| Scotland         | *    | *    | 0.8  | 0.7  | 0.7  | 8.0  | 8.0  | 0.9  | 0.6  |
| Northern Ireland | *    | *    | 0.6  | 0.5  | 0.5  | 8.0  | 1.1  | 1.5  | 0.5  |

#### Vacant properties as a percentage of all dwellings

|                  |      |      |      |      |      |      |      | Perd | centage |
|------------------|------|------|------|------|------|------|------|------|---------|
|                  | 1990 | 1997 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009    |
| United Kingdom   | 16   | 19   | 16   | 16   | 15   | 18   | 20   | 21   | 17      |
| England & Wales  | *    | *    | 16   | 15   | 15   | 18   | 18   | 18   | 16      |
| Scotland         | *    | *    | 19   | 17   | 18   | 21   | 23   | 25   | 18      |
| Northern Ireland | *    | *    | 19   | 17   | 18   | 28   | 41   | 63   | 26      |

Source: Housing Directorate of Defence Estates

#### **BUILDINGS**

# Table **6.5** Surveyed condition of Service Family Accommodation in the United Kingdom<sup>1</sup> at 31 March each year in thousands of dwellings

Defence Estates Directorate of Operations Housing is committed to upgrading all of its core properties to Standard 1 for Condition, and this is reflected in the Defence Estates Performance Plan. Core properties are those that are expected to be required in the long term. Not all of the existing stock will be upgraded as some will be handed back to Annington Homes Ltd or disposed of by Defence Estates.

At 31 March 2009, 94% of properties were at either Standard 1 for Condition or Standard 2 for Condition, with the remainder at Standard 3 or 4. However, this figure does not take into account the Standard for Condition data for SFA in Northern Ireland.

#### Standard for Condition categories:

All SFA is rated by Standard for Condition on a scale of 1 to 4, with 1 being the highest. This rating is achieved by assessing a property against 102 different attributes organised under 8 categories; Building Fabric, Health and Safety, Electrical, Security, Sanitary, Kitchen, Bedroom, and Energy Efficiency. All 8 categories must score at standard 1 for the overall Standard for Condition to be 1.

Examples of required improvements for a Standard 2 property are: a thermostatic shower, new kitchen, or an upgrade to loft insulation.

A Standard 3 property may require: a complete re-wire and consumer unit, new kitchen, bathroom, and an upgrade to insulation of lofts and plumbing.

Standard 4 properties will typically require a new bathroom, electrical system, kitchen, insulation upgrade, and health & safety review.

| Surveyed holdings by standards | Total stock       | stock Core stock <sup>2</sup> |      |      |      |      |      |    | Total stoo | :k³              |
|--------------------------------|-------------------|-------------------------------|------|------|------|------|------|----|------------|------------------|
| for Condition                  | 2000              |                               | 2003 | 2004 | 2005 | 2006 | 2007 |    | 2008       | 2009 4           |
| Total (United Kingdom)         | 57.4 <sup>5</sup> | Ш                             | 41.7 | 41.7 | 42.9 | 43.0 | 44.4 |    | 48.8       | 49.9             |
| Standard 1 for Condition       | 12.8              | П                             | 20.9 | 22.8 | 24.0 | 25.1 | 26.6 | II | 28.4       | 15.8             |
| Standard 2 for Condition       | 28.4              | П                             | 18.3 | 16.4 | 17.9 | 15.8 | 15.7 | II | 17.4       | 25.6             |
| Standard 3 for Condition       | 15.7              | Ш                             | 2.4  | 2.4  | 0.9  | 2.0  | 2.0  | II | 2.0        | 2.4              |
| Standard 4 for Condition       | 0.6               | Ш                             | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | II | 0.1        | 0.3              |
| Not Recorded                   | *                 | III                           | *    | *    | *    | *    | *    |    | 0.8        | 5.8 <sup>6</sup> |

Source: Housing Directorate of Defence Estates

- 1. Northern Ireland data is included for the first time this year, due to Defence Estates assuming responsibility for Northern Ireland. Years prior to 2009 cover Great Britain only.
- 2. Core stock are those properties that are expected to be required in the long term.
- 3. For the period 2002-07 condition of holdings was reported against core stock. From 2008, for consistency with other reporting this was changed to report against total stock.
- 4. Figures based on stock survey started in 2008.
- 5. Over 90% of permanent holdings had been surveyed by 2002.
- 6. Includes SFA in Northern Ireland, as well as further holdings in England and Wales that are still to be surveyed.

#### INTRODUCTION

#### Changes in 2009

Northern Ireland statistics are no longer included in UKDS, as the Royal Irish Regiment has been disbanded. Consequently, tables have been renumbered (as set out below).

This year we have added tables on Sustainable Development, covering waste arising, carbon emissions, energy and water consumption and sites of special scientific interest.

#### **Sustainable Development**

**Table 7.1** shows waste arising, percentage reduction in waste, and the proportion recycled and reused by the MOD.

Table 7.2 shows MOD carbon dioxide emissions by source.

**Table 7.3** shows MOD energy consumption, including the percentage of this that is from renewable sources.

**Table 7.4** shows MOD water consumption, including percentage reduction.

**Table 7.5** shows the percentage of Sites of Special Scientific Interest that are in target condition.

#### Military Aid to the Civil Authorities

Military Aid to the Civil Authorities covers aid to the civil power, other Government Departments and the community at large. Military Aid to the Civil Power is the provision of military assistance to the police and other law enforcement organizations in their maintenance of law, order and public safety. This includes Explosive Ordnance Disposal tasks.

Military Aid to other Government Departments is the use of military assets for non-military work of national importance such as the maintenance of supplies and services essential to human life. This includes fishery protection and hydrographic tasks.

Military Aid to the Civil Community is the provision of Service personnel and equipment, to assist the community at large usually in emergency situations.

**Table 7.6** (previously 7.5) shows the numbers of vessels boarded by the Royal Navy Fishery Protection Squadron within British fishery limits, and convictions arising, in each financial year.

**Table 7.7** (previously 7.6) shows examples of Service assistance to the Civil Community, the civil power and other Government Departments.

#### **Conflict Prevention Activities**

The MOD also contributes to the Government's cross-departmental initiative for Conflict Prevention, which cuts across many existing Military Tasks (MT), for example MT 4.3: Peacekeeping, MT 4.4: Peace Enforcement, and MT 3.3: Security Cooperation: Support to Current and Future Contingent Operations.

**Table 7.8** (previously 7.7) shows examples of when and where the MOD provided support to the UK's Conflict Prevention Initiative during 2007/08.

#### **Key Points:**

#### **Sustainable Development**

• MOD waste arisings were reduced by 4.3% in 2008/09 against their baseline (against a target of 5% by 2010) (see **Table 7.1**).

### INTRODUCTION

- MOD Defence Estate CO<sub>2</sub> emissions were reduced by 12.5% in 2008/09 compared with 1999/2000 (against a target of 12.5% by 2011) (see **Table 7.2**).
- CO<sub>2</sub> emissions from administrative road transport were reduced by 5.8% in 2008/09 compared with 2005/06 (against a target of 15% by 2011) (see **Table 7.2**).
- 8% of energy consumed by the MOD in 2007/08 was from renewable energy sources (against a target of 10% by 2011) (see **Table 7.3**).
- MOD water consumption reduced by 25% in 2008/09 relative to 2004/05 (against a target of 25% by 2020) (see **Table 7.4**).

#### Military Aid to the Civil Authorities

• 1,102 vessels were boarded and 20 convictions arose as a result of these boardings in 2008/09 (see **Table 7.7**).

#### SUSTAINABLE DEVELOPMENT

#### **Sustainable Development in Defence**

This section provides information on the MOD's performance in key areas of sustainable development.

In the UK, the Government and Devolved Administrations have set out what sustainable development means for them: 'The goal of sustainable development is to enable all people throughout the world to satisfy their basic needs and enjoy a better quality of life, without compromising the quality of life of future generations.'

The Government's Sustainable Development Strategy *Securing the Future* published in March 2005 gave four priority areas for action

- Sustainable consumption and production
- Climate change and energy
- Natural resource protection and environmental enhancement
- Creating sustainable communities and a fairer world

It also set the aspiration for government departments to be leaders in areas such as water, energy use, waste and procurement for which the SOGE (Sustainable Operations on the Government Estate) and other targets were produced.

As a major landowner, employer, consumer of energy and procurer of goods and services, Defence has the potential to make a significant contribution to these targets. Without sustainable development there is a real risk that defence capability will be threatened as increasing environmental, social and economic pressures exacerbate existing conflicts and impact on the operation of our equipment, estate, and people. Furthermore, sustainable development makes very good operational and business sense as improvements in fuel efficiency can increase operational agility and reduce risk and cost. Other benefits include improved reputation and the creation of opportunities such as stimulating innovation in new technology.

The MOD's Sustainable Development vision reflects the important links between sustainable development and Defence: *To be successful in achieving the Defence Vision because we have embedded sustainable development principles into all areas of Defence business.* This is being achieved through delivery against the MOD Sustainable Development Strategy and Sustainable Development Action Plan.

#### Links to websites

The MOD's annual *Sustainable Development Report* and *Action Plan* are published in December and are available at:

http://www.mod.uk/DefenceInternet/AboutDefence/CorporatePublications/HealthandSafetyPublications/SSDCD/SustainableDevelopmentPolicy/SustainableDevelopmentStrategyReportsAndActionPlans.htm

SUSTAINABLE DEVELOPMENT

The MOD's Sustainable Development Strategy is at: <a href="http://www.mod.uk/NR/rdonlyres/FD9DAF98-43C5-4453-A6CF-5D03C8A5963E/0/SusDevStrategy.pdf">http://www.mod.uk/NR/rdonlyres/FD9DAF98-43C5-4453-A6CF-5D03C8A5963E/0/SusDevStrategy.pdf</a>

and the Climate Change Strategy at: <a href="http://www.mod.uk/NR/rdonlyres/73ED201B-CC03-41B4-8936-6BED49469D6E/0/ClimateChangeStrategy2009.pdf">http://www.mod.uk/NR/rdonlyres/73ED201B-CC03-41B4-8936-6BED49469D6E/0/ClimateChangeStrategy2009.pdf</a>

The official UK Government website for sustainable development is the UK Government Sustainable Development website: <a href="http://www.defra.gov.uk/sustainable/government">http://www.defra.gov.uk/sustainable/government</a>

Securing the future is available on the Defra website: <a href="http://www.defra.gov.uk/sustainable/government/publications/uk%2Dstrategy">http://www.defra.gov.uk/sustainable/government/publications/uk%2Dstrategy</a>

Further details on SOGE targets are at the OGC website: <a href="http://www.ogc.gov.uk/sustainability\_soge\_targets.asp">http://www.ogc.gov.uk/sustainability\_soge\_targets.asp</a>

Reports on MOD's (and other government departments') progress against the Government Sustainable Development targets are given on the Sustainable Development Commission website: <a href="http://www.sd-commission.org.uk">http://www.sd-commission.org.uk</a>

The Greenhouse Gas Conversion (GHG) Factors which allow companies and individuals to calculate greenhouse gas emissions from a range of activities, including energy use and transport activities are listed at:

http://www.defra.gov.uk/environment/business/reporting/pdf/ghg-cf-guidelines-annexes2008.pdf

#### SUSTAINABLE DEVELOPMENT

## Table 7.1 Waste recycled and reused by the Ministry of Defence<sup>1</sup>

Target: Government Departments to reduce their waste arisings by 5% by 2010 and 25% by 2020, against their baseline (2007/08 for MOD).

Target: Government Departments to increase their recycling figures to 40% of their waste arisings by 2010/11 and to 75% of their waste arisings by 2020.

MOD has established a waste baseline for 2007/08 covering around 75% of known MOD waste. This resulted from work with the Sustainable Development Commission (SDC) and the Centre of Expertise in Sustainable Procurement (CESP) to identify what should be included. This baseline differs from previously published figures which were based on the best available data at the time.

The apparent reduction in waste recycled from 2005/06 to 2007/08 is due to improvements in data quality.

The data in this table are not National Statistics because they have not been assessed as such by the UK Statistics Authority.

|   | 2004/05 | 2005/06 | 2006/07 | 2007/08 |   | 2008/09 |
|---|---------|---------|---------|---------|---|---------|
| Waste Arisings <sup>2</sup> (Metric Tonnes) |         |         |         | 177 000 |   | 170 000 |
| Percentage reduction in waste arisings      |         |         |         |         |   | 4.3     |
| Percentage recycled/reused <sup>3</sup>     | 23      | 39      | 37      | 34      | Ш | 51      |

Source: Safety, Sustainable Development and Continuity Division

- 1. Waste data covers the UK including Trading Fund Agencies, plus MOD sites in Germany.
- 2. The waste arisings data in the table are calculated from weighed waste data and using volumetric conversion factors. (Volumetric conversion is a method which calculates the weight of the waste using a standardised conversion factor for the type of waste and the volume disposed of). Waste arisings prior to 2007/08 are not shown as the data quality is believed to be poor due to difficulties gathering accurate waste data.
- 3. The recycling figures prior to 2008/09 are based on the best available data at the time. This means they should not be compared with the percentage recycled/reused figure for 2008/09 which has been calculated against the new baseline.

#### SUSTAINABLE DEVELOPMENT

#### **Carbon Dioxide Emissions**

#### **Emissions from Defence Estate**

Emissions each year from the Defence Estate includes total energy consumption, in kWh<sup>1</sup>, from all fuel types, between 1 April and 31 March for all MOD activities in the world, excluding operational theatres, Trading Fund Agencies (except DSTL) and Non Departmental Public Bodies. Fuel types include electricity (both grid and self generated), natural gas, Liquid Petroleum Gas (LPG), Oil (kerosene, diesel, Furnace Fuel Oil (FFO)), coal and heat (either from Combined Heat and Power (CHP) systems such as Whitehall District Heating Scheme, or third party waste to incineration as in Germany). Carbon conversion and weather correction are conducted by the Building Research Establishment (BRE). Carbon conversion changes KWh to CO<sub>2</sub>. Weather correction enables a like-for-like comparison of energy consumption from different periods or places with different weather conditions.

#### **Emissions from Fuel for motive use**

Data are based on fuel supplied to units rather than fuel burnt.

Data do not include bulk fuel purchased outside the UK, fuel purchased using some types of fuel procurement cards, or fuel purchased using personal payment methods which are later claimed back on expenses. The fuel data include some fuel which may be sold to a third party contractor.

#### **Ground fue**

Currently no data is held centrally on ground fuel purchased outside of the UK for example for movements in Canada, Kenya etc.

<u>UK supplied ground fuel</u>: The bulk fuel delivered to units by contractors includes that which is subsequently sold to third parties.

<u>Ground Fuel used overseas</u>: Except for Iraq & Afghanistan no data is held on fuel purchased outside the UK. In Iraq and Afghanistan fuel consumption is estimated average monthly fuel consumption, multiplied by 12 to give an estimated average over the whole year. Figures are an estimate based on fuel delivered to theatre. Fuel is regularly shared between coalition forces and as such this figure is only an estimate.

#### Marine fuel

Includes fuel obtained through Fuel Exchange Agreement with the United States and fuel supplied from overseas.

#### Aviation fuel

Includes fuel supplied in the UK; fuel delivered to Cyprus, Falklands and Ascension; fuel delivered to Iraq and Afghanistan; casual pick ups from overseas airfields; and fuel obtained through Fuel Exchange Agreement with the United States.

Aviation fuel in Iraq and Afghanistan are estimates based on fuel delivered to theatre. Fuel is regularly shared between coalition forces and as such this figure is only an estimate. It does not include fuel purchased locally.

### **Emissions from Business Administration Travel**

#### **Road Travel**

Data consist of the use of vehicles under the "White Fleet" Contract and "Grey Fleet" (using a personal vehicle for business travel). The data includes some non-business use and some use not in the baseline as these cannot be seperately identified. There is a small element of double counting when White Fleet vehicles use Defence Fuels Group (DFG) supplied fuel for business administration travel.

White Fleet is made up of the continuous use fleet and hire car fleet which covers the majority of MOD's road transport (business admin) but not all. This data is based upon the vehicle ordered. When a vehicle type is unavailable any upgrade is not recorded.

Continuous use fleet data includes all vehicles up to 7 seats. It excludes minibuses and is based on an average mileage of 18,000 miles per vehicle (based on sampled data) and the average CO<sub>2</sub> of vehicles in the fleet. Hire Car fleet data is based on an estimated journey of 250 miles per hire (based on sampled data) and DEFRA Greenhouse Gas Conversion (GHG) conversion factors based on size of vehicle.

<u>Grey Fleet</u> is the use of personal vehicle for business by civilian staff. It assumes an "average" car using the DEFRA GHG conversion factors.

1. KiloWatt hour. A kWh is the amount of power consumed/generated over a period of one hour.

#### SUSTAINABLE DEVELOPMENT

## Table 7.2 Ministry of Defence Carbon Dioxide Emissions<sup>1</sup>

Target: Government Departments to reduce carbon dioxide emissions from buildings across the non-operational estate by 12.5% by 2010/11 relative to 1999/00 levels and then 30% by 2020.

Target: Government Departments to reduce carbon emissions from administrative road vehicles by 15% by 2010/11 relative to 2005/06

2008/09 figures for emissions from motive fuel were not available at the time of publication.

A 12.5% reduction in carbon emissions from the Defence Estate had been achieved by 2008/09, against a baseline of 1990/00.

A 5.8% reduction in carbon emissions from road vehicles had been achieved by 2008/09, against a baseline of 2005/06.

The increase shown in air travel emissions is due in part to improved data capture from the centralisation of travel booking across MOD.

See the Carbon Dioxide Emissions Notes page for more information about emissions data.

The data in this table are not National Statistics because they have not been assessed as such by the UK Statistics Authority.

|  | 1999/00   | 2004/05   | 2005/06   | 2006/07   | 2007/08              | 2008/09   |
|--|-----------|-----------|-----------|-----------|----------------------|-----------|
| Total Emissions (tonnes)                   |           |           |           |           | 6 115 900            |           |
| of which                                   |           |           |           |           |                      |           |
| Emissions from Defence Estate <sup>2</sup> | 2 112 600 | 2 169 700 | 1 880 200 | 1 834 600 | 1 895 900            | 1 848 700 |
| Emissions from Motive Fuel                 |           |           |           |           | 4 123 500 e          |           |
| of which                                   |           |           |           |           |                      |           |
| Ground Fuel                                |           |           |           |           | 425 300 e            |           |
| Marine Fuel                                |           |           |           |           | 827 700 <sup>e</sup> |           |
| Aviation Fuel                              |           |           |           |           | 2 870 500 e          |           |
| Emissions from Business Admin Travel       |           |           |           |           |                      |           |
| of which                                   |           |           |           |           |                      |           |
| Road Travel <sup>3</sup>                   |           |           | 61 100    | 60 000    | 57 800               | 57 600    |
| Air Travel                                 | ••        | ••        | ••        | ••        | 38 700               | 62 500    |

Source: Defence Estates (Estate Emissions), Defence Fuel Group (Fuel Emissions), Chief Joint Operations (Fuel Emissions), Director Land Equipment (Travel Emissions)

- 1. Figures may not match those previously and subsequently published, due to DEFRA conversion factors being subject to change.
- 2. The apparent increase in emissions in 2007/08 is because 2005/06 and 2006/07 data do not include Chief of Joint Operations/ Permanent Joint HQ, which is included from 2007/08.
- 3. A new baseline was established in 2008/09 to include civilian grey fleet data (privately owned vehicles used on official business). Figures were revised and consequently may not match those previously published.

#### SUSTAINABLE DEVELOPMENT

## Table 7.3 Ministry of Defence Energy Consumption

Target: Government departments to source at least 10% of total electricity needs from renewable sources by 2010/11.

Target: Government departments to source at least 15% of total non-operational electricity needs from Combined Heat and Power by 2010/11.

The detailed breakdown of 2008/09 energy figures were unavailable at the time of publication.

The 2007/08 figure for renewable energy is lower than the previous year (8% compared to 9%) because of the inclusion of more of the MOD overseas estate, which is in some extremely remote locations such as the Falklands, Gibraltar and Ascension where the application of renewables and Combined Heat and Power (CHP) is more difficult, and the local infrastructure limits outright purchase of such supplies.

The data in this table are not National Statistics because they have not been assessed as such by the UK Statistics Authority.

|   | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
|---|---------|---------|---------|---------|---------|
| Total Energy Consumption <sup>1</sup> (million kWh) | 7 244   | 6 342   | 5 686   | 5 934   |         |
| Percentage renewable energy                         | 6.0     | 6.0     | 9.0     | 8.0     | **      |
| Percentage from Combined Heat and Power             | <i></i> | 1.5 5   | 4.3     | 6.0     |         |

Source: Defence Estates

## Table 7.4 Ministry of Defence Water Consumption

Target: Government departments to reduce water consumption by 25% by 2020 relative to 2004/05 levels.

The data in this table are not National Statistics because they have not been assessed as such by the UK Statistics Authority.

|  | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
|--|---------|---------|---------|---------|---------|
| Total Water Consumption <sup>1</sup> (million m <sup>3</sup> ) | 33.5    | 28.9    | 27.7    | 25.7    | 25.0    |
| Percentage reduction since 2004/05                             | *       | 14      | 17      | 23      | 25      |

Source: Defence Estates (Aquatrine)

Energy consumption data include electricity and other forms of energy such as heat, oil and gas. The energy data collected include MOD overseas estate where available but do not include data from the following MOD agencies: UK Hydrographic Office, Meterological Office and Defence Support Group.

m<sup>3</sup> = cubic metres.

<sup>1.</sup> Water is provided by Aquatrine, an MOD-wide Water and Wastewater PFI project delivered through three separate contracts known as 'Packages'. Package A covers the Midlands, Wales and South West England, Package B Scotland, and Package C the North and East of England. Aquatrine provides water to over 4000 site groups, which is approximately 85% of MOD consumption.

#### SUSTAINABLE DEVELOPMENT

## Table 7.5 Sites of Special Scientific Interest in Target Condition

#### Target:

England - 95% of SSSI to be in target condition by 2010 Scotland - 95% of SSSI to be in target condition by 2010 Wales - 85% of SSSI to be in target condition by 2013

Northern Ireland - 95% of ASSI<sup>1</sup> to be in target condition by 2013.

Target condition' means a site is in favourable or unfavourable-recovering condition.

Data for different countries should not be compared due to different counting methods. For the same reason it is not possible to provide an overall UK figure.

SSSIs in England are calculated by area after Natural England undertook a project to unitise all the English SSSIs, allowing them to inform the MOD of the exact SSSI area that the MOD manage.

Wales, Scotland, and Northern Ireland assess the overall SSSI condition by interest feature rather than by area. As SSSIs are often sizeable, MOD may not own complete SSSIs but share the responsibility with several landowners. MOD can therefore only report on these countries by feature. The statutory nature conservation bodies<sup>2</sup> (Natural England, Countryside Council for Wales, Scottish Natural Heritage and Northern Ireland Environment Agency) have rolling six-year assessment programmes, so may not have assessed sites recently. For details of assessment criteria, please refer to the relevant statutory nature conservation body.

The data in this table are not National Statistics because they have not been assessed as such by the UK Statistics Authority.

#### Percentage of Sites of Special Scientific Interest in Target Condition

Percentage

|                  | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
|------------------|---------|---------|---------|---------|---------|
| England          | 73      | 78      | 81      | 85      | 92      |
| Scotland         | 76      | 68      | 68      | 68      | 68      |
| Wales            | 68      | 75      | 75      | 77      | 78      |
| Northern Ireland | 60      | 57      | 57      | 57      | 57      |
|                  |         |         |         |         |         |

Source: Defence Estates

- 1. Area of Special Scientific Interest (Northern Ireland only).
- 2. The statutory nature conservation bodies' websites are:

Natural England: <a href="www.naturalengland.gov.uk/">www.naturalengland.gov.uk/</a> Countryside Council for Wales: <a href="www.ccw.gov.uk/">www.ccw.gov.uk/</a> Scottish Natural Heritage: <a href="www.snh.org.uk/">www.snh.org.uk/</a>

Northern Ireland Environment Agency: www.ni-environment.gov.uk

#### SSSI Condition 2009

Hectares

|                  |                 | Area in target | Area not in target |            |
|------------------|-----------------|----------------|--------------------|------------|
| As at 1 Apr 2009 | Number of SSSIs | condition      | condition          | Total area |
| England          | 128             | 65 503         | 6 077              | 71 580     |

Number

|                  |                 |                              |                                  | 110111001                  |
|------------------|-----------------|------------------------------|----------------------------------|----------------------------|
|                  | Number of SSSIs | Features in target condition | Features not in target condition | Total assessed<br>features |
| Scotland         | 23              | 125                          | 60                               | 185                        |
| Wales            | 19              |                              | 15                               | 67                         |
| Northern Ireland | 2               | 4                            | 3                                | 7                          |

# Table 7.6 Number of vessels boarded by the Royal Navy Fishery Protection Squadron within British fishing limits and convictions arising from these boardings each financial year

This shows the activities of the Royal Navy Fishery Protection Squadron operating within British fishery limits under contract to the Department for Environment, Food and Rural Affairs (DEFRA). Boardings carried out by vessels of the Scottish Executive Environment Directorate and the Department of Agriculture and Rural Development for Northern Ireland are not included.

1997/98 **1 715** 

743

972

|   | 1990/91 |
|---|---------|
| Vessels boarded                               | 1 803   |
| by sea areas:<br>North Sea                    | 825     |
| Faroes, Rockall and West of Scotland          | -       |
| Bristol Channel, Celtic Sea, English Channel, | 978     |
| Irish Sea and Western Approaches              |         |

| 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 |
|---------|---------|---------|---------|---------|---------|
| 1 709   | 1 747   | 1 371   | 1 335   | 1 309   | 1 102   |
| 601     | 502     | 360     | 343     | 367     | 306     |
| -       | -       | -       | -       | -       | -       |
| 1 108   | 1 245   | 1 011   | 992     | 942     | 796     |

Source: Department for Environment, Food and Rural Affairs

#### **Convictions arising from Royal Navy boardings**

Convictions arising from Royal Navy boardings are convictions of infringements detected by the Royal Navy Fishery Protection vessels in that year operating under contract to DEFRA. Actual figures may change retrospectively as some cases may not be heard in court for a year or more after the initial Royal Navy boarding.

In financial year 08/09, the Marine and Fisheries Agency introduced the Fisheries Administration Penalty (FAP). This has streamlined the penalty process, and has removed the necessity for most of the vessels that would previously have been sent to Court from actually having to attend Court, where they would probably have been convicted. Convictions in 2008/09 are based on the number of offences addressed by the Courts that resulted in a Court conviction, not the number of fishing vessels that attended Court. That is, a fishing vessel could be required to attend Court for one or more offences to be heard.

|                                    | 1990/91 | 1997/98 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 <sup>1</sup> |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|----------------------|
| Convictions arising from boardings | 49      | 44      | 28      | 30      | 44      | 49      | 58      | 20                   |
| by nationality:                    |         |         |         |         |         |         |         |                      |
| Belgium                            | 15      | 2       | 6       | 6       | 1       | 10      | 24      | 3                    |
| Denmark                            | 1       | -       | -       | -       | -       | -       | -       | -                    |
| Eire                               | 1       | -       | 4       | 4       | 5       | 10      | 6       | -                    |
| Faeroes                            | -       | -       | -       | -       | -       | -       | -       |                      |
| France                             | 8       | 5       | 6       | 12      | 9       | 14      | 15      | 11                   |
| Germany                            | -       | -       | -       | -       | 3       | -       | -       | -                    |
| Holland                            | 4       | 3       | -       | 5       | 10      | 4       | -       | 2                    |
| Norway                             | -       | -       | -       | -       | -       | -       | -       | -                    |
| Russia                             | -       | -       | -       | -       | -       | -       | -       | -                    |
| Portugal                           | 5       | -       | _       | -       | -       | -       | -       | -                    |
| Spain                              | 11      | 1       | 4       | -       | -       | -       | -       | 3                    |
| United Kingdom                     | 4       | 33      | 8       | 3       | 16      | 11      | 13      | 1                    |

Source: Department for Environment, Food and Rural Affairs

<sup>1.</sup> From 2008/09, this figure includes Fisheries Administration Penalties.

# Table 7.7 Military Aid to the Civil Power, to other Government Departments and to the Civil Community - examples of assistance provided

Defence provided operational support to the civil powers on over 70 different occasions in 2008/09 on a range of operations. The military provide specialist niche capabilities unavailable to the civil power and always acts in support of the civil power.

|      |            | Location         | Number of personnel | Type of assistance   |
|------|------------|------------------|---------------------|--|
| 2004 | 11 May     | Glasgow          | 20                  | Movement of rescue equipment and provision of aerial photography after an explosion at the Stocklines Plastic Factory in Glasgow.              |
| 2004 | 12-13 Aug  | Gloucester       | 30                  | Assisted Police searching for missing person.  |
| 2004 | 16-20 Aug  | Boscastle        | 50                  | Search and Rescue helicopter evacuation, helicopter heavy lift and Royal Engineer search assistance following a flash flood.                   |
| 2004 | August     | Moreton-in-Marsh | 1500                | Training to provide a fire service during industrial dispute (called off before deployment).   |
| 2004 | 09 Dec     | Linton-on-Ouse   | 12                  | Defence Fire Service assisted after a civilian airplane crashed.   |
| 2005 | 08-10 Jan  | Carlisle         | 30                  | Search and Rescue evacuation and 20 RAF personnel assisting post flooding.   |
| 2005 | 15 Mar     | W of Kintyre     | 44                  | HMS Penzance located the wreckage of downed Scottish Air Ambulance helicopter.   |
| 2005 | Jul-Aug    | Suffolk          | 90                  | Provided fire service during industrial dispute under Operation Fresco.  |
| 2005 | Sep-Oct    | West Midlands    | 329                 | Provided fire service during industrial dispute under Operation Fresco.  |
| 2005 | 24 Nov     | Leicester        | 5                   | Flew a patient by C130 Hercules aircraft from Republic of Ireland to Leicester Hospital.   |
| 2006 | 03 Mar     | N Ireland        | 4                   | Rescuing of a woman by helicopter, who required immediate medical attention and was stranded on Rathlin Island off the Northern Ireland coast. |
| 2006 | 09 May     | Paris            | 11                  | A Tri-STAR re-routed via Orly with 3 x Gt Ormond St Hosp doctors to conduct heart transplant operation in Paris.                               |
| 2006 | 25 May     | London           | 4                   | A C130 moved 4 x surgeons to Aldergrove Airport to collect a heart for a transplant at Gt Ormond Street hospital.                              |
| 2007 | 18 Jan     | Thames Valley    | 60                  | Household Cavalry Regiment deployed 60 personnel to support Thames Valley Police during severe weather.  |
| 2007 | 26 Feb     | Cumbria          | 10                  | Provision of imagery in support of the Grayrigg train crash rescue.  |
| 2007 | 27 Jun     | Yorkshire        | 100                 | Flood relief.  |
| 2007 | 20-31 July | Gloucestershire  | 1000+               | Evacuation following flooding and distribution of bottled / bulk water.  |
| 2007 | 14 Nov     | Glasgow          | 4                   | A C130 moved a critically ill patient from London to specialist facilities in Glasgow.   |
| 2008 | 02 Feb     | North West       | 4                   | Search and Rescue aircraft assisted with evacuation of personnel from MV Riverdance.   |
| 2008 | 29 Apr     | Jersey           | 3                   | Search assistance at Haut de la Garrenne.  |
| 2008 | 01 Jun     | London           | 11                  | Use of VC-10 for transport of heart for transplant from Aberdeen to Great Ormond Street.   |
| 2008 | 04 Jul     | Somerset         | 2                   | Provided imagery and analysis in search for missing person.  |
| 2008 | 21 Jul     | Kent             | 6                   | Provided scientific response team to recycling site after discovery of dangerous chemicals.  |
| 2008 | 16 Aug     | Northern Ireland | 20                  | Provided assistance with sandbagging for flash floods in Newcastle, NI.  |
| 2008 | 05-06 Sep  | Morpeth          | 12                  | Provided assistance with sandbagging for flash floods in Morpeth.  |
| 2008 | 01 Oct     | Wales            | 2                   | Provided imagery analysis in search for missing person.  |
| 2008 | 04 Dec     | Lancashire       | 4                   | Assisted police to recover stranded drivers during heavy snow.   |
| 2009 | 19 Jan     | Stornoway        | 8                   | Use of C130 to transfer premature twins to hospital.   |
| 2009 | 31 Mar     | North Yorks      | 2                   | Imagery analysis in search for missing person.  Source: MOD  |

Source: MOD

### **CHAPTER 7 - SUSTAINABLE DEVELOPMENT, MILITARY**

AID TO THE CIVIL AUTHORITIES AND CONFLICT **PREVENTION** 

### **CONFLICT PREVENTION**

## Table 7.8 MOD support to the UK's Conflict Prevention Initiative: examples (excluding operations) of activities undertaken in 2008/09

The Conflict Prevention Pool (CPP) and Stabilisation Aid Fund (SAF) embody a coherent, joined-up approach by MOD, FCO and DFID. Their aim is to improve the effectiveness of the UK contribution to conflict prevention by addressing long-term structural causes of conflict, managing tension and violence and supporting post-conflict reconstruction and stabilisation in a variety of regions and countries where the UK can have most impact. In 2008/09, the CPP and SAF ran conflict prevention programmes in a diverse range of areas divided into eight regional programmes, including those as diverse as South Asia and the Balkans. The CPP also operated two thematic programmes on the control of small arms and light weapons and on international capacity building. Through these funds, MOD also made progress in encouraging partner countries to coordinate efforts to maximise the effectiveness of the assistance provided to unstable and conflict-ridden countries.

The types of conflict prevention activity undertaken by MOD through the CPP and SAF are wide ranging. These examples include some of the nonoperational types of activity that MOD performs through them. Key activities include our support to international efforts to reduce small arms proliferation and organising weapons collection, management and destruction programmes. MOD also provides security sector reform assistance, training and education programmes, both in the UK and overseas. These provide countries with the knowledge and skills they need to reform their security sectors. Through assisting the process of defence reform in partner states, the MOD helps to improve the effectiveness, efficiency and democratic accountabilities of their defence organisations and Armed Forces, and will enhance their ability to participate in peace support operations.

| Date  | Location   | Type of activity / assistance   |
|---|--|---|
| 12 Jan 09<br>- 11 Dec 09                                | Royal College of Defence<br>Studies (RCDS), United<br>Kingdom  | RCDS course prepares senior officers and officials of the UK and other countries for high levels of responsibility in their organisations, by developing their analytical powers, knowledge of defence and international security issues, and strategic vision. Of the 79 full-time places, 51 were filled by foreign students, 16 of which were UK sponsored.  |
| 08 Sept 08 -<br>24 Oct 08 &<br>09 Mar 09 -<br>24 Apr 09 | Defence College of<br>Management and Technology<br>& Cranfield University, United<br>Kingdom         | The Managing Defence in the Wider Security Context (MDWSC) course provides a knowledge, understanding and analysis of (a) recent UN Peace Support Operations and the supporting role of military forces and (b) key defence management issues, at the strategic and operational level. It is delivered by Cranfield University, in partnership with MOD's Defence College of Management and Technology. 41 students (all UK sponsored) from 34 different countries attended the course in the UK. |
| 17 - 21 Nov<br>08                                       | Managing Defence in the<br>Wider Security Context<br>(MDWSC), Kosovo                                 | An export version of MDWSC is also available and was delivered in Kosovo in November 2008. A further 7 courses were delivered in Ethiopia, Malawi, Serbia, Armenia and Ukraine during the course of the year. 2 courses were held in Nepal – one regional, the other Nepal-only. 289 international students took part in these export courses, of which 259 were UK sponsored.  |
| 04 Aug 08 -<br>16 Jul 09                                | Joint Service Command and<br>Staff College (JSCSC), United<br>Kingdom                                | The Advanced Command and Staff Course covers the management of Defence in the United Kingdom, and addresses problems, such as terrorism and the asymmetric threats which are encountered across the wider security sector. Out of the 330 places, 100 foreign students from 19 countries attended, 24 of which were UK sponsored.   |
| Apr 08 - Mar<br>09                                      | Security Sector Development<br>Advisory Team (SSDAT),<br>worldwide                                   | SSDAT is a multi-disciplinary (governance, conflict, defence & military, police, justice system, intelligence, development) cross Whitehall (MOD. FCO, DFID) team which liaises directly with host governments on security sector reform. Support or advice was provided in up to 20 countries (at their request) including Nepal, Sri Lanka, Ethiopia, Sudan and Moldova.  |
| Apr 08 - Mar<br>09                                      | Regional and national level<br>Peace Support Operation<br>(PSO) capacity building,<br>Eastern Africa | The Eastern African Standby Brigade (EASBRIG) conducted a successful first exercise in late 2008 with significant UK financial and technical support. The Conflict Prevention Pool also funded the establishment of the Rapid Deployment Capability HQ in Kenya, the first such peacekeeping capability in Africa.  |
| Apr 08 - May<br>09                                      | Peacekeeping English Project (PEP), worldwide  | PEP projects work with the military and police services of 18 countries including Armenia, Azerbaijan, Georgia, Ukraine, Moldova, Kazakhstan, Mongolia, Guatemala, Ethiopia, China, Vietnam and Colombia. Funded by the Conflict Prevention Pool, the training is project managed by the British Council.   |
| Apr 08 - Mar<br>09                                      | British Military Advisory<br>Training Team (BMATT)<br>Vyskov, Czech Republic                         | BMATT delivers military training courses, training assistance and advice to partner nations to further develop their professional armed forces and their capabilities to participate in multinational Peace Support Operations. BMATT (CZ) trained around 550 instructors at its facilities in Vyskov and through In-Country Training Teams (ICTT). It also provided pre-deployment training for Czech units earmarked for Afghanistan and PSO training for a Kazakhstan battalion.               |
| Apr 08 - Mar<br>09                                      | British Peace Support Team,<br>South Africa  | The team supports the efforts of the South African National Defence Force (SANDF) to build peace support capacity. A new Peace Mission Training Centre (PTMC) has begun training military and civilian personnel working on peace missions across Africa and beyond. It ran 11 courses in 9 PSO-related disciplines for over 550 SANDF personnel.   |
| 25 - 29 Aug<br>2008                                     | Regional Exclusive Economic<br>Zone (EEZ) Course Overseas,<br>Indonesia                              | The South-East Asia Regional course was attended by students from across the region, not just Indonesia. They were trained in maritime security and supporting techniques, thereby improving the ability of other navies to contribute to effective counter-terrorist and counter-narcotics activities. 3 more Regional export courses were delivered in Egypt, Ghana and the Caribbean during the course of the year.  |

Source: MOD

### **GLOSSARY OF TERMS AND ABBREVIATIONS**

1SL see First Sea Lord.

**2SL/CNH** Second Sea Lord and Commander-in-Chief Naval Home Command. See **Chief of Naval Personnel/Commander-in-Chief Naval Home Command.** 

ABI see Annual Business Inquiry.

ABRO see Army Base Repair Organisation.

**Adjutant General** The AG performs a similar function for the Army to that which the Chief of Naval Personnel performs for the Navy, as well as providing education services to children of all members of the Services on long-term foreign postings.

AFPAA see Armed Forces Personnel Administration Agency.

AG see Adjutant General.

**AINCsee Army Incident Notification Cell.** 

**Air Command** On 1 April 2007, Air Command was formed when RAF's Personnel and Training Command and Strike Command were merged to create a single Command, with a single fully integrated Headquarters, which would better equip the RAF to provide a coherent and coordinated single Air focus to the other Services, MOD Head Office, the Permanent Joint Headquarters and the rest of MOD.

AME see Departmental Annually Managed Expenditure.

**AMP** Air Member for Personnel. In full, Air Officer Commanding-in-Chief RAF Personnel and Training Command. See **Royal Air Force Personnel and Training Command**.

**Annual Business Inquiry** The ABI is a business survey which gathers data from businesses to produce estimates of employee jobs by industry and geography. It also offers a breakdown of businesses by type.

APC see Army Personnel Centre.

**Apprentices** Apprentices are entrants from civil life to the other ranks of the Armed Forces who undertake training in particular skilled trades.

**Appropriations-in-aid** Appropriations-in-aid are receipts used to offset expenditure. They generally arise from the provision of repayment services, the sale of surplus goods or of equipment purchased on behalf of the Defence Sales Organisation.

**Armed Forces Personnel Administration Agency** AFPAA provided pay and personnel administration services for the Armed Forces, including service pensions. War Pensions paid to widows and other dependants were handled by the Veterans Agency (formerly the War Pensions Agency). AFPAA was merged with the Veterans Agency on 1 April 2007 to form the Service Personnel and Veterans Agency.

**Army Base Repair Organisation** As of 1 April 2008, ABRO and DARA have merged to form the **Defence Support Group**.

Army Incident Notification Cell Army system for reporting and collating health and safety incidents.

**Army Personnel Centre** The APC is the administrative centre for Army personnel records.

Army Reserve See Regular Reserves.

Army Training and Recruitment Agency see Army Recruitment and Training Division.

**Army Recruitment and Training Division** ARTD is responsible for each stage of an officer cadet or recruit's progress from the recruiting office, through a Recruit Selection Centre, into recruit training, through specialist courses before they are finally posted to their regiment in the Field Army. The ARTD's mission is to deliver trained and motivated individuals

### **GLOSSARY OF TERMS AND ABBREVIATIONS**

to meet the operational requirements of the Army and defence. ARTD was formerly named Army Training and Recruitment Agency. ATRA's agency status was removed on 1 April 2006. It was renamed on 1 July 2006

**Assets** Assets can be financial or non-financial. Financial assets include monetary gold, bank deposits, IMF Special Drawing Rights. Loans granted bonds, shares, accounts receivable, and the value of the government's stake in public corporations. Non-financial assets consist of fixed capital (such as buildings and vehicles); stock, land and valuables.

#### ATRA see Army Training and Recruitment Agency.

AUC Assets Under Construction.

AWE see Atomic Weapons Establishment.

Balance Sheet The balance sheet is a financial statement showing the assets, liabilities, and net worth of a business on a specified date.

#### Battalion see Regiment.

BIS The Department for Business Innnovation & Skills.

**BERR** The Department for Business, Enterprise and Regulatory Reform. BERR ceased to exist on 5 June 2009, becoming part of **BIS**.

BFPO see British Forces Post Office.

BMATT see British Military Advisory Training Team.

**Brigade** An Army Brigade is a collection of different Regiments and supporting units that have been grouped together for a specific purpose. A fighting Brigade will traditionally contain Infantry, Armoured Corps, and Artillery Regiments together with many supporting cap badges. The composition of each Brigade will differ depending on its responsibility but could often contain 5,000 soldiers.

**British Forces Post Office** British Forces Post Office formally ceased to be a Defence Agency as at 1 April 2007 and now reports to DE&S. The BFPO provides mail and Post Office counter services to Forces personnel, their dependants, and authorised civilians, whilst serving outside Great Britain, and a secure service for protectively marked material for the MOD, other Government departments and Defence related Organisations in the United Kingdom (UK).

**British Military Advisory Training Team** BMATT provides military training courses and assistance, and advises partner nations across the region, to further develop professional and efficient military forces under democratic civil control. It also develops interoperability and a regional capacity for multinational Peace Support Operations.

Capital consumption Capital consumption is also called depreciation and represents the amount of fixed capital used up each year.

Central Health and Safety Project the MOD system to record and analyse health and safety accident/illness at work trends throughout the department and monitor compliance with health and safety legislation (ceased on 31 March 2008)

**Central TLB** Central TLB has responsibility for the MOD Head Office, covering Defence policy as well as Departmental policy on the equipment programme, resources, finance, personnel and security. However, a significant proportion of Central TLB involves non-Head Office functions. Central TLB provides a diverse range of corporate services for the MOD as a whole. These include pay, bill payment, consultancy services, accountancy, some training, statistical analysis, central IT systems, public relations, defence exports and policing. Central TLB's remit also encompasses the provision of medical services, and our Special Forces.

CHASP see Central Health and Safety Project.

**Chief of Joint Operations** With a few exceptions, CJO is responsible for running all military operations from his headquarters (the Permanent Joint Headquarters) in Northwood. Military assets are assigned to CJO only for the duration of the operation. In addition to his operational responsibilities, CJO is responsible for the Sovereign Base Areas in Cyprus and British forces in Gibraltar and the Falkland Islands.

#### **GLOSSARY OF TERMS AND ABBREVIATIONS**

Chief of Naval Personnel/ Commander-in-Chief Naval Home Command The CNH is responsible for providing the 'raw material' of trained naval officers, sailors and Royal Marines to CINCFLEET, to allow him to meet his commitment to CJO, and to other TLBs. Chief of Naval Personnel deals with recruitment into the Navy and individual training. Bringing individuals together into coherent ships' crews remains the responsibility of CINCFLEET. This TLB merged with CINCFLEET's TLB to form the Fleet Joint TLB on 1 April 2006.

Chief of the Air Staff Chief of the Air Staff is the professional head of the Royal Air Force. The position is currently held by an officer of the rank of Air Chief Marshal.

Chief of the Defence Staff Chief of the Defence Staff is the professional head of the UK Armed Forces and the principal military adviser to the Secretary of State for Defence and the Government. The position is currently held by an officer of the rank of Air Chief Marshal.

Chief of the General Staff Chief of the General Staff is the professional head of the Army. The position is currently held by an officer of the rank of General.

CI see Confidence Interval.

CINCFLEET see Commander-in-Chief Fleet.

**CINCLAND** see Land Command.

**Civilian Level 1** Permanent and casual civilian personnel and Royal Fleet Auxiliaries, but excludes Trading Funds and Locally Engaged Civilians. This will generally be used for MOD internal reporting and planning.

**Civilian Level 0** This contains all those at Level 1 plus Trading Funds and Locally Engaged Civilians. This will be used for external reporting, including National Statistics publications CPS1 and UKDS, and Parliamentary Business.

CJO see Chief of Joint Operations.

CNH see Chief of Naval Personnel/ Commander-in-Chief Naval Home Command.

**Commander-in-Chief Fleet** The CINCFLEET is responsible for delivery of warships and trained crews to CJO at agreed readiness states. The CINCFLEET maintains an operational command and control capability, in particular for the nuclear deterrent force. The CINCFLEET TLB merged with Chief of Naval Personnel/Commander-in-Chief Naval Home Command TLB to form the Fleet Joint TLB on 1 April 2006.

**Commission** Commission refers to the terms under which an Officer is recruited to the Armed Forces. The exact terms vary according to Service and specialisation within each Service.

Company A company is a sub-unit of some Regiments, usually Infantry Regiments, and usually commanded by a Major.

Confidence Interval An upper and lower limit, within which there is a stated level of confidence (e.g. 95%) that the true mean lies.

**Conflict Prevention** consists of early warning, crisis management, conflict resolution, peacemaking, peacekeeping, and peace-building activity and associated strengthening of international and regional systems and capacity. It includes expenditure in both programme and operational expenditure.

**Constant prices** "at constant prices" indicates a quantity from which the effects of inflation have been removed. The constant prices will refer to a year as the basis for the calculation, e.g. "constant 2001/02 prices".

**Corps** A Corps is a term used to describe a collection of Regiments or small groupings of soldiers that share a common area of specialist expertise. It is an organisation that has been developed to ensure that common practice is generated across all members of the groupings and to ensure that common interests can be catered for efficiently.

Cost of Capital Charge Cost of Capital Charge is an annual non-cash charge applied to each department's budget. It is currently 3.5% of the net assets of the department and is used to make departments aware of the full cost of holding assets.

CSA see Communications Service Agency.

**Current expenditure** Current expenditure on goods and services is the sum of expenditure on pay, and related staff costs, plus spending on goods and services. It is net of receipts from sales. It excludes capital expenditure, but includes expenditure on equipment that can only be used for military purposes since that is counted as current expenditure. It differs from final consumption in that capital consumption is not included.

Current prices See Outturn prices.

**DARA** see **Defence Aviation Repair Agency**.

**DASA** see **Defence Analytical Services and Advice**.

DBA see Defence Bills Agency.

DCSA see Defence Communications Service Agency.

**DDA** see **Defence Dental Agency**.

DE see Defence Estates.

DE&S see Defence Equipment & Support.

**Defence Analytical Services and Advice** DASA was created in July 1992 and provides National Statistics on Defence and other corporate information, forecasting and planning and consultancy, advice and research services to the MOD. It ceased to be an Agency on 1 April 2008 and was renamed Defence Analytical Service and Advice.

**Defence Aviation Repair Agency** As of 1 April 2008, ABRO and DARA have merged to form the **Defence Support Group**.

**Defence Bills Agency** The DBA is primarily responsible for paying bills submitted to the Ministry of Defence by defence contractors. The DBA formally ceased to be a Defence Agency as at 1 April 2007 and forms part of the **Financial Management Shared Service Centre**.

**Defence budget** Under Cash Accounting, the amount of money planned to be spent during a financial year is the defence budget. Under RAB, the sum of resources planned to be consumed during a financial year is the defence budget. This *excludes* the additional expenditure on current operations that are funded from year to year by HM Treasury. See **Resource budgeting**.

**Defence Communications Service Agency** Defence Communications Service Agency formally ceased to be a Defence Agency as at 1 April 2007 and was incorporated into **Information Systems and Services.** 

**Defence Dental Agency** Military personnel and their families overseas receive dental care from the Defence Dental Agency.

**Defence Equipment & Support** At 1 April 2007, Defence Logistics Organisation and Defence Procurement Agency merged to form Defence Equipment & Support. DE&S equips and supports the UK's armed forces for current and future operations. It acquires and supports through-life, including disposal, equipment and services ranging from ships, aircraft, vehicles and weapons, to electronic systems and information services. DE&S satisfies ongoing requirements including food, clothing, medical supplies, maintenance and temporary accommodation, as well as operating HM Naval Bases and the joint supply chain for land, sea and air.

**Defence Equipment and Support Incident Notification Cell** Defence Equipment and Support system for reporting and collating health and safety incidents.

**Defence Estates** DE became a TLB on 1 April 2005 with the merger of Defence Estates with the Defence Housing Executive. DE is responsible for managing the defence estate and ensuring that it is managed and developed in a sustainable manner, in line with acknowledged best practice and Government policy.

**Defence Logistics Organisation** At 1 April 2007, Defence Logistics Organisation and Defence Procurement Agency merged to form **Defence Equipment & Support**.

**Defence Medical Services** The DMS is comprised of the Surgeon General's Department (SGD), Joint Medical Command (JMC), Defence Dental Services (DDS) and the three single Service medical organisations.

**Defence Medical Education and Training Agency** The DMETA was created on 1 April 2003 from the former Defence Medical Training Organisation and the training elements of the Defence Secondary Care Agency. It was owned by the Defence Medical Services Department. From 1 April 2008 it ceased to be an Agency, and is now incorporated within **Joint Medical Command.** 

**Defence Mission** The defence mission are the objectives of the Ministry of Defence, which are to provide the capabilities needed: to ensure the security and defence of the United Kingdom and Overseas Territories, including against terrorism; to support the Government's foreign policy objectives particularly in promoting international peace and security.

**Defence Procurement Agency** At 1 April 2007, Defence Procurement Agency ceased to be an Agency, and merged with **Defence Logistics Organisation** to form **Defence Equipment & Support**.

**Defence Science and Technology Laboratory** The DSTL is an Agency of the MOD created on 2 July 2001. It supplies impartial scientific and technical research and advice to the MOD and other government departments.

**Defence Secondary Care Agency** The DSCA provided hospital and other secondary medical care for members of the Armed Forces. On 1 April 2003, its education functions were transferred to DMETA and its remaining functions to Defence Medical Services. Not to be confused with the DCSA.

**Defence Storage and Distribution Agency** The DSDA provides the Armed Forces with storage and distribution services.

**Defence Supply Chain Operations and Movements** DSCOM was launched on the 1st October 2005 to combine the enhanced functions of the original organisation with those of the former DLO Operations Centre (DLOC). It provides Defence and other authorised users with agreed transport and movements services world-wide in peace, crisis and war in order to support current and future military capability. It forms part of **Defence Equipment & Support.** 

**Defence Support Group** as of 1 April 2008, **ABRO** and **DARA** merged to form the Defence Support Group. DSG is a Trading Fund established to support the Armed Forces and deliver wider defence objectives in support of the key Defence Industrial Strategy requirements. DSG's key aim is to provide expert in-house maintenance, repair, overhaul and upgrade services for the through life support of the air, land and maritime systems of the UK Armed Forces. Its mission is to be the preferred supplier of Fleet Management Services to its Customers. It provides engineering support and fleet management services for land based equipment used by the MOD, ranging from radios to main battle tanks. It covers the whole of the UK from a number of strategically located sites and use large numbers of mobile support teams to cover customers in the UK and worldwide.

**Defence Transport and Movements Agency** Defence Transport and Movements Agency formally ceased to be a Defence Agency as at 1 April 2007. It is now incorporated within Defence Supply Chain Operations and Movements (DSCOM).

**Defence Vetting Agency** The DVA is responsible for carrying out, and maintaining, national security checks on military and civilian staff employed by the MOD, private sector personnel employed on defence related work, and staff in a number of other government departments.

**DEL** see **Departmental Expenditure Limit**.

**Departmental Annually Managed Expenditure** Departmental Annually Managed Expenditure is spending that is outside the **DEL**, but included in departmental budgets. This includes the provision for Armed Forces Pensions and non-cash items such as depreciation, cost of capital charges, and provision. Non-cash items were not subject to the same controls and are included in AME, but from 2003/04 they were included as part of the DEL.

Departmental Expenditure Limit The DEL is a firm plan for three years for a specific part of a department's expenditure. In general the DEL will cover all running costs and all programme expenditure except, in certain cases,

spending is included in departmental AME because it cannot be reasonably be subject to close control over a three year period. DELs are divided into current resource and capital budgets.

**Departmental Resource Accounts** The Department is required to prepare resource accounts for each financial year detailing the resources acquired, held, or disposed of during the year, and the way it has used them during the year.

**Depreciation** Depreciation is also termed capital consumption. TME includes public sector expenditure gross of the depreciation of capital assets used to produce non-market services. Public sector net investment deducts an aggregate charge for all depreciation (market and non-market) from gross capital spending.

**DGII** Defence Geographical and Imagery Intelligence.

DINC see Defence Equipment and Support Incident Notification Cell.

**DIFD** Department for International Development.

**Direct Entry (DE) Officers** DE Officers are army officers (previously called Mainstream officers) who either come direct from civilian life or from the ranks of the Army, commissioned on completion of the 11 month Royal Military Academy Sandhurst (RMAS) Commissioning Course. They will normally be under the age of 29 on entry to RMAS.

DISC Defence Intelligence and Security Centre. Dissolved as an Agency on 1 April 2005.

**Disposal Sales Agency** The DSA supports and advises on the disposal phase of the through life management of equipment within the Department. The DSA formally ceased to be a Defence Agency as at 1 April 2007 and now reports to DE&S.

**Division** An Army Division would traditionally be made up of 3 or 4 Brigades depending on the specific role it is to undertake and is configured in a similar fashion to a Brigade but on a larger scale. 1 (UK) Division and 3 (UK) Division are fighting Divisions whereas 2, 4 and 5 Division provide administrative support of specific geographical areas.

**DLO** see **Defence Logistics Organisation**.

**DMETA** see Joint Medical Command.

DMS see Defence Medical Services.

**DMTO** see Joint Medical Command.

DPA see Defence Procurement Agency.

DRAc see Departmental Resource Accounts.

DSA see Disposal Sales Agency.

**DSCA** see **Defence Secondary Care Agency**.

**DSDA** see **Defence Storage and Distribution Agency**.

DSG see Defence Support Group.

**DSTL** see **Defence Science and Technology Laboratory**.

**DTMA** see **Defence Transport and Movements Agency**.

**DVA** see **Defence Vetting Agency**.

**Estimated prices** The prices used in the Estimates presented to Parliament. They are forecasts of the prices expected to pertain when the expenditure occurs.

Ethnic Minority Before new classifications were introduced in the 2001 Census of Population, "Ethnic Minority" was defined as anyone who had classified themselves in any category other than "White". It is known that some in the

"Other" category had white skin colour but used the category to indicate that they were non-English. One reason that the nationality classification was introduced was so that national as well as ethnic origin or affiliation could be reflected.

**Ethnic origin** Ethnic origin is the ethnic grouping to which a person has indicated that they belong. The classifications used were revised for the 2001 Census of Population when a classification of nationality was also collected. These revised definitions were also used to re-survey members of the Armed Forces and the Civil Service in 2001-02.

**Existing use basis** An opinion of the best price at which the sale of an interest in property would have been completed unconditionally for cash consideration on the date of valuation.

#### FAF see Forward Available Fleet.

FCO Foreign & Commonwealth Office.

**Financial Management Shared Service Centre** The FMSSC was established in April 2007, bringing together several existing MoD back-office finance processes including the former Defence Bills Agency (DBA). Based at sites in Liverpool and Bath, the FMSSC is customer focused and has responsibility for overseeing end-to-end accounting processes. Its mission is to deliver high quality financial management services to support the Department's decision making, internal and statutory reporting activities.

**First Sea Lord** The 1SL is the professional head of the Naval Service. The position is currently held by an officer of the rank of Admiral. Also known as Chief of the Naval Staff.

Fleet Joint TLB The Fleet Joint TLB is the TLB for the Naval Service. It was formed on 1 April 2006 by the merger of the Commander-in-Chief Fleet and the Chief of Naval Personnel/ Commander-in-Chief Naval Home Command.

**Flight** A flight is a group of aircraft normally commanded by a Lieutenant Commander (Royal Navy), a Major (Royal Marines or Army) or a Squadron Leader (Royal Air Force).

### **FMSSC** see **Financial Management Shared Service Centre**.

**Forward Available Fleet** From 2006 onwards the term Required Operating Fleet is no longer used and has been replaced by Forward Available Fleet. This is a new way of managing aircraft resources with the aim to enable the optimal level of availability to the Royal Navy, and the actual number of overall aircraft has not been reduced. Forward Available Fleet is defined as the number of aircraft required to undertake the mandated task; including aircrew and ground crew training, 'in-work' rectification and operational / tactical trials. Also known as Forward Fleet.

**Frascati Manual** The Frascati Manual is an internationally recognised methodology for collecting and using R&D statistics. It includes definitions of basic concepts, guidelines for collecting data and the classifications to be used in compiling statistics, which in turn allow for international comparisons to be made. See also SSAP 13.

### FTE see Full-time equivalent.

#### FTRS see Full-Time Reserve Service.

**Full-Time Equivalent** FTE is a measure of the size of the workforce that takes account of the fact that some people work part-time. Prior to 1 April 1995 part-time employees were assumed to work 50 per cent of normal hours, but since then actual hours worked has been used in DASA's statistics. The average hours worked by part-timers is about 60 per cent of full-time hours. See also **Headcount**.

**Full-Time Reserve Service** Those on FTRS fill Service posts on a full-time basis while being a member of one of the reserve services, either as an ex-regular or as a volunteer. In the case of the Army and the Naval Service, these will be posts that would ordinarily have been filled by regular service personnel, in the case of the RAF, FTRS personnel also fill posts designated solely for them.

#### **GCHQ** see Government Communications Headquarters.

#### GDP see Gross Domestic Product.

**General Officer Commanding Northern Ireland** GOC NI was responsible for military aid to the civil power and counter terrorist operations in Northern Ireland. Although it was a joint-Service TLB, GOC NI was mainly staffed by the

Army which provides the bulk of the Service personnel committed to Northern Ireland. At 1 April 2007, GOC Northern Ireland ceased to be a TLB and all staff transferred into Land Command.

**GNP** see Gross National Product.

**GOC NI see General Officer Commanding Northern Ireland.** 

**Government Communications Headquarters** an intelligence and security organisation reporting to the Foreign Secretary, which works closely with the UK's other intelligence agencies (commonly known as MI5 and MI6). GCHQ's primary customers are the Ministry of Defence, the Foreign and Commonwealth Office and law enforcement authorities, but it also serves a wide range of other Government Departments.

**GROS** General Register Office for Scotland.

**Gross Domestic Product** GDP (at market prices) is the value of goods and services produced within a country's borders in a year. Economic data are often quoted as a percentage of GDP to give an indication of trends through time and to make international comparisons easier.

**Gross National Product** GNP is the total value of goods and services produced in a year by a country's nationals including profits from capital held abroad.

**Gurkhas** are recruited and employed in the British and Indian Armies under the terms of the 1947 Tri-Partite Agreement (TPA). They remain Nepalese citizens whilst serving within the Brigade of Gurkhas but in all other respects are full members of HM Forces. Since 2008, Gurkhas are entitled to transfer to the UK Regular Forces after 5 years of service. On transfer, or on completion of their Service within the Brigade of Gurkhas, they are then eligible to apply for British citizenship.

**Headcount** The headcount is a measure of the size of the workforce that counts all people equally regardless of their hours of work. See also **Full-Time Equivalent**.

Holding Company Refers to companies which are full or part owners of other companies (subsidiaries and joint ventures).

**HLB** Higher Level Budget.

**HQ** Headquarters.

Hydrographic Office see UK Hydrographic Office.

**ICD-10** International Statistical Classification of Diseases and Health-related Problems, 10th revision. ICD is a coding system for diseases and signs, symptoms, abnormal findings, complaints, social circumstances and external causes of injury or diseases, as classified by the World Health Organisation.

IHLB Intermediate Higher Level Budget.

**IMPACT** Information management system for the Provision of Accident Costs and Trends.

**Industrial Staff** Industrial staff (also known as skill zone staff) are civilian personnel employed primarily in a trade, craft or other manual labour occupation. This covers a wide range of work such as industrial technicians, air freight handlers, storekeepers, vergers and drivers.

**Information Systems and Services** ISS is a 2\* Cluster within Defence Equipment and Support (DE&S), reporting through Chief of Material (Air). ISS is responsible for the delivery and support of information systems and services to operations and to all parts of the UK defence community, including other areas of government.

**Intake** The intake are those entering the Armed Forces or Civilian workforce. This includes new recruits, re-entrants and transfers from other Forces. If taken over a sufficiently long time, intake figures may include the same individuals more than once, if they were re-entrants.

**Incident Recording Information System** The MOD system to record and analyse health and safety accident/illness at work trends throughout the department and monitor compliance with health and safety legislation (began 22 December 2008).

Intangible Assets Most if not all of MOD's intangible assets are development costs. Under Statement of Standard Accounting Practice 13 (SSAP 13), pure research costs, and applied research costs which are not immediately linkable to a product cannot be put in the Balance Sheet as assets. Only development costs which lead to the introduction into service of new products or systems can be put on the Balance Sheet. SSAP 13 defines "development" as "use of scientific or technical knowledge in order to produce new or substantially improved materials, devices, products or services, to install new processes or systems prior to the commencement of commercial production or commercial applications, or to improving substantially those already produced or installed."

IRIS see Incident Reporting Information System.

JCCC see Joint Casualty and Compassionate Cell.

**Joint Casualty and Compassionate Cell** provides a joint casualty and compassionate casualty reporting centre for all the Armed Forces.

**Joint Medical Command** JMC was established from 1 April 2008. The Defence Medical Education and Training Agency (DMETA) ceased to be an executive agency of the MOD and The Joint Medical Command (JMC) was established. The JMC incorporates the Defence Medical Education and Training Agency (DMETA), which ceases to be an Agency on 31 March and will take on additional responsibilities, notably for Healthcare and the Defence Dental Services, in due course.

**Joint Personnel Administration** JPA is the system used by the armed forces to deal with matters of pay, leave and other personal administrative tasks. Implemented on 20 March 2006, replacing a number of single-service IT systems.

JPA see Joint Personnel Administration.

**Land Command** Commander-in-Chief Land Command. Land Command performs a similar role to CINCFLEET within the context of trained Army formations and equipment.

LEC Locally engaged civilian, see Locally Entered/Engaged Personnel.

LEP see Locally Entered/Engaged Personnel.

**Locally Entered/Engaged Personnel** A civilian employee recruited overseas exclusively for employment in support of the UK Armed Forces deployed in a particular overseas theatre (or in support of the Sovereign Base Areas Administration in Cyprus) and on terms and conditions of service applicable only to that overseas theatre or Administration, including the dependents of UK military personnel or UK-based civilian staff employed in that overseas theatre (who are sometimes separately identified as UK Dependents). LECs are not civil servants.

LTA Land Transport Accident.

**Location** Location statistics may be compiled based on stationed location or deployed location. Stationed location is where an individual is permanently based. Deployed location is where an individual is physically located at a particular point in time and is typically used for short tours of duty.

Major Projects Report (MPR) is the Department's annual report to Parliament on progress in equipment procurement

**Major war vessels** Major war vessels are Royal Navy vessels of the following types: aircraft carriers, helicopter landing platforms, battleships, cruisers, destroyers, frigates, submarines.

Market Exchange rate The Market Exchange Rate is a currency exchange rate determined largely by market forces.

MDP see Ministry of Defence Police.

Meteorological Office The Meteorological Office provides weather forecasting services in the UK and worldwide.

**Ministry of Defence** The Ministry of Defence (MOD) is the United Kingdom government department responsible for implementation of government defence policy and is the headquarters of the British Armed Forces. The principal objective of the MOD is to defend the United Kingdom and its interests. The MOD also manages day to day running of the armed forces, contingency planning and defence procurement.

Ministry of Defence Police The MDP is responsible for providing effective policing of the Defence Estate.

**Minor war vessels** Minor war vessels are Royal Navy vessels of the following types: monitors, minehunters, offshore patrol craft, patrol craft, survey ships, ice patrol ships.

MOD see Ministry of Defence.

NAO see National Audit Office.

NARO see Defence Aviation Repair Agency.

**National Audit Office** The NAO scrutinises public spending on behalf of Parliament. It is totally independent of Government. It audits the accounts of all government departments and agencies as well as a wide range of other public bodies, and report to Parliament on the economy, efficiency and effectiveness with which government bodies have used public money.

National Health Service Central Register contains details of all people registered with a General Practitioner on or since 1 January 1991.

**National Statistics Quality Review** The Programme of NSQR was established in early 2000 to ensure that National Statistics and other official statistical outputs are fit for purpose and that there is a process to support the continuing improvement in the quality and value of the outputs. From 2009 these have been replaced with a new assessment process under the **UK Statistics Authority**.

**NATO** North Atlantic Treaty Organisation.

NATO Eurofighter and Tornado Management Agency NETMA is the prime contractor for the Eurofighter Weapon System. The arrangements for the management of the Eurofighter programme were set out in the NATO Charter dated 18 December 1995 in which the international management agencies of the Tornado and Eurofighter programmes were integrated into a single agency, the NATO Eurofighter and Tornado Management Agency (NETMA). This NATO agency is essentially a multi-nation HQ project office for these two collaborative projects involving the UK, Germany, Italy and Spain. In the UK, Eurofighter is now called "Typhoon".

**Naval Manning Agency** The NMA was created on 1 July 1996 and dissolved as an agency on 1 April 2004. Its mission was: to ensure that sufficient manpower is available on the trained strength and deployed effectively in peace, transition to war or war.

#### Naval Recruiting and Training Agency see Naval Training Command

**Naval Service** The Naval Service is comprised of the Royal Navy (including QARNNS) and the Royal Marines together. The role of the Royal Navy is to contribute to a peaceful environment in which the UK's foreign policy and trade can flourish and in which the security of the UK and her Overseas Territories is assured.

Naval Service Incident Notification Cell Naval Service system for reporting and collating health and safety incidents.

**Naval Training Command** Formerly Naval Recruiting and Training Agency, which was established as a Defence Agency of the Ministry of Defence on 1 April 1995. Its role since launch has been to recruit to the Royal Naval and Royal Marines, and to train and develop personnel for their individual tasks as and when appropriate throughout their subsequent careers. The NRTA's agency status was removed on 1 April 2006, after which it was renamed.

**NBSA** Naval Bases and Supplies Agency. Now part of the Warship Support Agency.

NCO see Non-commissioned officer.

NCR see Net cash requirement.

NDA see Nuclear Decommissioning Authority.

**Net Cash Requirement** The NCR is the amount of actual money that MOD requires from the government in order to fund its activities. The NCR takes account of the movements in working capital levels (debtors, creditors and stocks) but not non-cash costs.

**NETMA** see **NATO** Eurofighter and Tornado Management Agency.

NHSCR see National Health Service Central Register.

NISRA Northern Ireland Statistics and Research Agency.

NMA see Naval Manning Agency.

**Non-cash items** Non-cash items in Annually Managed Expenditure (AME) include various notional transactions such as **depreciation** and **cost of capital** that appear in the operating cost statement under RAB and which are recorded in AME for the period of Spending Review 2000, rather than in DEL.

**Non-Commissioned Officer** Non-commissioned officers are ratings of Leading Hand and above in the RN, other ranks of lance corporal and above in the Army and other ranks of corporal and above in the Royal Marines and RAF.

**Non-industrial Staff** Non-industrial staff are civilian personnel who are not primarily employed in a trade, craft or other manual labour occupation. This covers a wide range of staff undertaking work such as administrative, policy, procurement, finance, medical, dental, teaching, policing, science and engineering.

NOTICAS see Notification of Casualty.

**Notification of Casualty** the formalised system for casualty reporting within the UK Armed Forces used to inform Chain of Command and next of kin of an individual's condition.

NRTA see Naval Recruiting and Training Agency.

NSINC see Naval Service Incident Notification Cell.

NSQR see National Statistics Quality Review.

**Nuclear Decommissioning Authority** The NDA is a non-departmental public body created in April 2005 under the Energy Act 2004 to take strategic responsibility for the UK's nuclear legacy. The NDA's main purpose is the decommissioning and clean-up of civil nuclear sites.

**Nursing Services** The Nursing Services consists of Queen Alexandra's Royal Naval Nursing Service, Queen Alexandra's Royal Army Nursing Corps, and Princess Mary's Royal Air Force Nursing Service.

OCCAR (Organisation Conjointe de Cooperation en Matiere d'Armement – the Organisation for Joint Armaments Co-operation was originally set up in November 1996 by France, Italy, Germany and the UK with the aim of improving the efficiency and lowering the cost of managing co-operative defence equipment programmes involving European nations (e.g. A400M). Belgium and Spain are also now members.

OCU see Operational Conversion Unit.

**OECD** Organisation for Economic Co-operation and Development.

**Office for National Statistics** The ONS is responsible for the production of a wide range of independent economic and social statistics, to improve our understanding of the United Kingdom's economy and society, and for planning the proper allocation of resources, policy-making and decision-making. It is the executive office of the UK Statistics Authority, a non-ministerial department which reports directly to Parliament. ONS is the UK Government's single largest statistical producer.

**Officer** An officer is a member of the Armed Forces holding the Queen's Commission. This includes ranks from Sub-Lt/2<sup>nd</sup> Lt/Pilot Officer up to Admiral of the Fleet/Field Marshal/Marshal of the Royal Air Force, but excludes **NCO**s.

Officer Cadet An officer cadet is an entrant from civil life to the officer corps of the Armed Forces.

ONS see Office for National Statistics.

**Operating Cost Statement** The Operating Cost Statement is the statement in departmental resource accounts that shows the current income and expenditure on an accrual basis. It is similar to the profit and loss statement on commercial accounts.

**Operational Conversion Unit** Operational Conversion Units are training establishments used for converting aircrew to particular aircraft types.

**Operational TLBs** Operational TLBs are the TLBs directly responsible for the planning and management of military operations and the delivery of front-line capability. They are Air Command, Land Command, and Fleet Joint Command. Operational personnel are those working in these TLBs plus some other small groups.

**Other Ranks** Other ranks are members of the Royal Marines, Army and Royal Air Force who are not officers. The equivalent group in the Royal Navy is known as "Ratings".

**Outflow** The outflow are those leaving the Armed Forces or Civil Service for any reason. Those who rejoin and then leave again will be counted twice if the time period includes both exit dates.

**Outturn** and **estimated outturn** Outturn describes expenditure actually incurred, whereas estimated outturn describes estimated expenditure on the basis of actual expenditure to date.

**Outturn prices** Outturn prices are the prices of the period when the expenditure actually occurred; also described as current prices.

Part-time Part-time civil servants are those working fewer than 37 hours a week (36 hours in London), excluding meal breaks

PE Procurement Executive. See Defence Procurement Agency.

People, Pay and Pensions Agency The PPPA provides pay and personnel administration services for MOD's civilian staff.

PES Public Expenditure Survey.

PESA see Public Expenditure Statistical Analyses.

PFI see Private Finance Initiative.

**Pink Book** Detailed annual estimates of the UK balance of payments including estimates for the current account (trade in goods and services, income and current transfers), the capital account, the financial account and the International Investment position.

PJHQ Permanent Joint Headquarters. See Chief of Joint Operations.

PMRAFNS see Princess Mary's Royal Air Force Nursing Service.

PPO see Principal Personnel Officer.

PPPA see People, Pay and Pensions Agency.

PPP see Purchasing Power Parity.

**Princess Mary's Royal Air Force Nursing Service** The PMRAFNS provides a range of nursing services to the Royal Air Force. It was founded as the RAF Nursing Service, and was given its present name in 1923.

**Principal Personnel Officer** Each of the three Services has a PPO who manages all personnel within their Service. The three PPO's are: the Second Sea Lord, the Adjutant General, and the Air Member for Personnel.

**Private Finance Initiative** The PFI is a system for providing capital assets for the provision of public services. Typically, the private sector designs, builds and maintains infrastructure and other capital assets and then operates those assets to sell services to the public sector. In most cases, the capital assets are accounted for on the balance sheet of the private sector operator.

Procurement Executive see Defence Procurement Agency. Formed in 1971.

PSNI Police Service Northern Ireland.

PTC see RAF Personnel and Training Command.

**PTSD Post Traumatic Stress Disorder** 

**Public Expenditure Statistical Analyses** PESA is a compendium that gathers recent outturn data, estimated outturns for the latest year, and spending plans over the entire range of UK public expenditure.

**Purchasing Power Parity** PPA is a method of measuring the relative purchasing power of different countries' currencies over the same types of goods and services. Because goods and services may cost more in one country than in another, PPP allows us to make more accurate comparisons of standards of living across countries. PPP estimates use price comparisons of comparable items but since not all items can be matched exactly across countries and time, the estimates are not always "robust."

QARANC see Queen Alexandra's Royal Army Nursing Corps.

**QARNNS** see **Queen Alexandra's Royal Naval Nursing Service**.

**QinetiQ** Formerly part of DERA, from 2 July 2001 a limited company, QinetiQ is still partially owned by the MOD. Its staff numbers ceased to be included in DASA's MOD civilian statistics after July 2001.

**Queen Alexandra's Royal Army Nursing Corps** QARANC provides a range of nursing services to the Army. It was founded in 1902 as Queen Alexandra's Imperial Military Nursing Service, and was merged into the regular Army and renamed QARANC in 1949.

Queen Alexandra's Royal Naval Nursing Service QARNNS provides a range of nursing services to the Naval Service. QARNNS was founded in 1902 and merged with the Royal Navy on 1 April 2000.

**R&D** Research and Development.

RAB see Resource accounting, resource budget, and Resource budgeting.

RAF see Royal Air Force.

RAF PTC see Royal Air Force Personnel and Training Command.

**RAFR** Royal Air Force Reserve. See **Regular Reserves**.

**RAF Training Group** RAF TG is responsible for the recruitment and selection of all RAF personnel and delivery of all RAF non-operational training including flying training to Navy and Army personnel. Its mission is to underpin the military effectiveness of the RAF and other services by timely provision of appropriately trained military and civilian personnel. The RAF Training Group Defence Agency's agency status was removed on 1 April 2006, after which it was renamed.

RAF Training Group Defence Agency see RAF Training Group

Rank A rank is a grade within the Military structure – see Table 2.28 for equivalents among the Services.

Rate A rate is a Naval term for rank when referring to non-officers.

**Ratings** The ratings are the designation of Other Ranks in the Royal Navy.

RAuxAF Royal Auxiliary Air Force, see Volunteer Reserves.

#### RCDS see Royal College of Defence Studies.

**Real terms** Real terms figures are amounts adjusted for the effect of general price inflation relative to a base year, as measured by the GDP market price deflator.

Regiment The Regiment is often considered to be the most important unit in the British Army. It carries the spirit of the people who have gone before and would usually contain approximately 650 soldiers depending on its cap badge and role. Sometimes Infantry Regiments have more than one unit of this size and they should be correctly referred to as a Battalion and be numbered in ascending order. An example being the 1st Battalion of The Parachute Regiment which like the 2nd Battalion and the 3rd Battalion contains an identical structure and number of posts.

**Regular Reserves** Former members of the UK regular forces who retain a liability for service. The Royal Fleet Reserve, Army Reserve and Royal Air Force Reserve comprise personnel who have a compulsory training obligation for four to six years after leaving the regular forces, and may be recalled into service. Individuals liable to recall have no obligation to train but may still be recalled.

Reporting of Injuries, Diseases and Dangerous Occurrences Regulations Guidance on the reporting of work-related deaths, major injuries or over-three-day injuries, work related diseases, and dangerous occurrences.

**Resource Accounting** Resource accounting is the accounting system that will henceforth be used to record expenditure in the departmental accounts instead of cash accounting. It applies generally accepted accounting practice (GAAP) used in private industry and other Government departments to departmental transactions. Spending is measured on an accruals basis.

**Resource Budget** The resource budget is the sum of a department's resource Departmental Expenditure Limit and resource Annually Managed Expenditure. It is the budget for current expenditure on an accruals basis.

**Resource Budgeting** Resource budgeting is the budgeting regime adopted for the spending plans set in the 2000 Spending Review. It is derived from resource accounting rules, but there are several differences in treatment between resource accounts and resource budgets. See Introduction to Chapter 1.

RFA see Royal Fleet Auxiliary Service.

RFR Royal Fleet Reserve. See Regular Reserves.

**RfR** Request for Resources: RfR1 = Provision of Defence Capability, RfR2 = Net additional cost of operations, RfR3 = War Pensions and Allowances.

RIDDOR see Reporting of Injuries, Diseases and Dangerous Occurrences Regulations.

RM see Royal Marines.

RMR see Royal Marines Reserve.

RN see Royal Navy.

RNR see Royal Naval Reserve.

Royal Air Force The RAF's mission is: "To generate air power to meet the Defence Mission."

**Royal Air Force Personnel and Training Command RAF PTC** was amalgamated with Strike Command on 1 April 2007 to form Air Command.

Royal Auxiliary Air Force Founded 1924, see Volunteer Reserves.

**Royal College of Defence Studies** The RCDS forms part of the UK Defence Academy. It prepares senior officers and officials of the United Kingdom and other countries, and future leaders from the private and public sectors for high responsibilities in their respective organisations.

Royal Fleet Auxiliary Service Constituted in 1905, this is a civilian manned fleet, owned by the Ministry of Defence. Its main task is to supply warships of the Royal Navy at sea with fuel, food, stores and ammunition which they need to

remain operational while away from base. It also provides aviation support for the Royal Navy, together with amphibious support and secure sea transport for Army units and their equipment. Its employees are full-time civil servants, but who come under the Naval Discipline Act when deployed to sea under naval command.

Royal Marines Royal Marines are sea-going soldiers who are part of the Naval Service. RM officer ranks were aligned with those of the Army on 1 July 1999.

Royal Marines Reserve Approximately 10% of the RMR are working with the Regular Corps on long term attachments, mostly FTRS. The remainder are Volunteer Reserves

**Royal Naval Reserve** Formed in 1859 it was merged with the Royal Navy Volunteer Reserve (RNVR) in 1958, and also incorporates the former Women's Royal Navy Volunteer Reserve (WRNVR) and QARNNS (Reserve). See **Volunteer Reserves**.

**Royal Navy** The sea-going defence forces of the UK, including ships, submarines, and Naval aircraft and their personnel, but excluding the Royal Marines and the Royal Fleet Auxiliary Service (RFA). From 1 April 2000 the Royal Navy incorporated Queen Alexandra's Royal Naval Nursing Service (QARNNS).

SAS see Special Air Service.

SBS see Special Boat Service.

**Science Innovation Technology** formerly **Corporate Science & Technology**, SIT, headed by the Chief Scientific Adviser, was formed on 1 April 2004 from a merger of two existing budgetary areas. The prime output of this TLB is the delivery of expert advice and the development of scientific and technological solutions to satisfy the MOD's needs and problems.

SCS see Senior Civil Service.

**SSAP 13** Statement of Standard Accounting Practices No.13 gives guidance on the accounting policies to be followed in respect of research and development expenditure. This guidance aligns to the OECD Frascati definitions for measuring Research & Experimental Development. See also **Frascati Manual**.

**Security Sector Development Advisory Team** The SSDAT are defence diplomacy staff based in Shrivenham, provides in-country advice to foreign countries for Security Sector Reform, Defence Reform and Justice/Police Reform. SSDAT is currently undertaking work in 12 countries such as Sierra Leone, Ethiopia, Iraq, and Serbia.

**Senior Civil Service** Senior Civil Service is the top grades within the Civil Service, that is, Management Levels 1 to 3. Formerly Grades 1 to 5, that is, Permanent Under Secretary to Assistant Secretary.

**Senior Non-commissioned officer** Senior members of the Ratings/Other Ranks, including Warrant Officer (all classes), Charge Chief Petty Officer, Chief Petty Officer, Colour Sergeant, Staff Sergeant, Flight Sergeant/Chief Technician, Petty Officer, Sergeant.

**Seriously III/Injured/Wounded** a NOTICAS medical listing used when an individual's condition is of such severity that there is cause for immediate concern, but there is no imminent danger to life.

**Service Personnel and Veterans Agency** SPVA was formed on 1 April 2007, by the merger of AFPAA and the Veterans Agency. The SPVA mission is to "deliver reliable, trusted and efficient personnel services to the serving and veterans communities".

SI see Seriously III/Injured/Wounded.

SIC see Standard Industrial Classification.

SIT see Corporate Science Innovation and Technology.

**Single Use Military Equipment** Single use military equipment are MOD held assets which are only suitable for military purposes (such as warships), as opposed to dual-use equipment which can also be used for non-military purposes.

**Site of Special Scientific Interest** Sites of Special Scientific Interest are wildlife and geological sites of interest in the UK. They are designated as 'special' for their plants, animals or habitats, their geology or landforms, or a combination of these natural features. For more detail, please refer to the relevant statutory nature conservation body's website.

SMR see Standardised Mortality Ratio.

Special Air Service Part of the Special Forces, usually drawn from the Army.

Special Boat Service Part of the Special Forces, usually drawn from the Naval Service.

**Specialist Policing Wg** Organised in five divisional commands, located at York, Aldershot, Aldermaston, Foxhill and Clyde Naval Base. Deployed at around 120 MOD sites requiring police officers and an armed security capability, including the guarding of Britain's nuclear deterrent.

SPVA see Service Personnel and Veterans Agency.

**Squadron** In the Naval Service (i) a group of vessels, normally commanded by a Commander; (ii) a group of naval aircraft, normally commanded by a Commander; (iii) a group of particular personnel, such as divers, commanded by a Commander; (iv) a group of Royal Marines on board ship or an amphibious assault group, normally under the command of a Lt Col (Royal Marines); (v) a sub-unit of the Special Boat Service, normally commanded by a Major (Royal Marines) or Lieutenant Commander (Royal Navy).

In the Army, a sub-unit of some regiments, normally commanded by a Major.

In the Royal Air Force (i) a unit of a number of aircraft larger than a Flight and smaller than a Group; (ii) a unit of personnel, including sub-units of the RAF Regiment. An RAF squadron is usually commanded by a Wing Commander. See **Table 2.25** for rank equivalents among the Services.

SSDAT see Security Sector Development Advisory Team.

SSSI see Site of Special Scientific Interest.

STANAG NATO Standardisation Agreement. STANAGs are administered by the NATO Standardisation Agency.

**Standard Industrial Classification** SIC classifies business establishments and other statistical units by the type of economic activity in which they are engaged. The classification is maintained by the ONS.

**Standardised Mortality Ratio** the ratio of the number of deaths observed in the study population to the number of deaths expected if the study population had the same age group and year specific rates as the standard population.

STC see Strike Command.

Strike Command Strike Command was merged with RAF's Personnel and Training Command on 1 April 2007, to form Air Command.

SUME see Single Use Military Equipment.

**Supply expenditure** Supply expenditure is expenditure financed by money voted by parliament in the annual Supply Estimates: also termed Voted in Estimates.

TA Territorial Army. See Volunteer Reserves.

**TAVR** Territorial Army Volunteer Reserve, see **Volunteer Reserves**.

Territorial Army see Volunteer Reserves.

Territorial Army Volunteer Reserve see Volunteer Reserves.

TGDA see RAF Training Group Defence Agency.

**Time Expiry** A term used to describe those in the Armed Services who reach the end of their engagement or commission and then leave.

TLB see Top Level Budget.

TME see Total Managed Expenditure.

Top Level Budget The TLB is the major organisational grouping of the MOD. See also Operational TLBs.

**Total Managed Expenditure** TME is a definition of aggregate public spending derived from notional accounts. It is the consolidated sum of current and capital expenditure of central and local government, and public corporations. TME is the sum of the Departmental Expenditure Limit and Annually Managed Expenditure.

Trading Agency see Trading Fund.

**Trading Fund** Trading Funds were introduced by the Government under the Trading Funds Act 1973 as a 'means of financing trading operations of a government department which, hitherto, have been carried out on Vote'. They are self-accounting units that have greater freedom, than other government departments, in managing their own financial and management activities. They are also free to negotiate their own terms and conditions with their staff and for this reason their grading structures do not always match that of the rest of the Ministry, and this is reflected in some of the tables. Examples include the Defence Support Group, DSTL, the Meteorological Office, and the UK Hydrographic Office.

**UK Hydrographic Office** The UK Hydrographic Office is responsible for surveying the seas around the UK and other areas to aid navigation.

**UK Statistics Authority** The UK Statistics Authority is an independent body operating at arm's length from government as a non-ministerial department, directly accountable to Parliament. It was established on 1 April 2008 by the Statistics and Registration Service Act 2007. The Authority's statutory objective is to promote and safeguard the production and publication of official statistics that serve the public good. It is also required to promote and safeguard the quality and comprehensiveness of official statistics, and ensure good practice in relation to official statistics. The UK Statistics Authority has two main functions: oversight of the Office for National Statistics (ONS) (its executive office), and independent scrutiny (monitoring and assessment) of all official statistics produced in the UK.

**University cadet** A university cadet is an entrant from civil life to the officer corps of the Armed Forces who is accepted into one of the Forces prior to starting a university course. They usually receive some form of financial assistance with their course.

**USAF** United States Air Force.

VAT Value Added Tax.

**Very Seriously III/injured/wounded** A NOTICAS medical listing used when an individual's illness or injury is of such severity that life is imminently endangered.

**Veterans Agency** Formerly the War Pensions Agency, the Veterans Agency was responsible for veterans' affairs, including war and service pensions, service records, military graves, medals and welfare issues. It was merged with AFPAA on 1 April 2007 to form **Service Personnel and Veterans Agency**.

**Voluntary Release** Those who leave the Armed Forces voluntarily before the end of their agreed engagement or commission period are said to leave on VR (Voluntary Release).

**Volunteer Reserves and Auxiliary Forces** Volunteer Reserves and Auxiliary Forces are civilian volunteers who undertake to give a certain amount of their time to train in support of the Regular Forces. They include the Royal Naval Reserve, the Royal Marines Reserve, Territorial Army and the Royal Auxiliary Air Force but do not include Royal Fleet Auxiliary Service (RFA). Some Volunteer Reservists undertake (paid) Full-Time Reserve Service.

Vote A vote was an individual Supply Estimate. Under RAB, from 2001, votes have been replaced by Requests for Resources (see RfR).

VR see Voluntary Release.

VSI see Very Seriously III/Injured/Wounded.

War Pensions Agency see Veterans' Agency.

WHO World Health Organisation.

Women's Royal Naval Service ("Wrens") Founded in 1917 it was merged with the Royal Navy in 1991.

WRNS see Women's Royal Naval Service ("Wrens").

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Note: The MOD is not responsible for the contents or reliability of the listed non-MOD web sites and does not necessarily endorse the views expressed therein. Listing should not be taken as endorsement of any kind. We have no control over the availability of these sites. Users access them at their own risk. The information given was correct at the time of going to press.

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