



Commercia	al Crew Program CCDev	2 Schedu	ule		Legend:	✓ = Comp Date		ent Date	
Funding	Milestone	Completion	2011			2012			
		Date	Q2'11	Q3'11	Q4'11	Q1'12	Q2'12	Q3'12	
Total: \$105.6M	Sierra Nevada Corp. (SNC)								
\$12.5M	1 - SRR	06/02/2011	\bigtriangledown						
\$2.5M	2 - Canted Airfoil Fin Selection	06/16/2011	\bigtriangledown						
\$5M	3 - Cockpit Based Flight Simulator	07/20/2011		\bigtriangledown					
\$10M	4 - Vehicle Avionics Integration Laboratory	09/22/2011			7				
\$12.5M	5 - System Definition Review (SDR)	10/27/2011			\bigtriangledown				
\$7.5M	6 - Flight Control Integration Laboratory	11/17/2011			\bigtriangledown				
\$12.5M	7 - Engineering Test Article (ETA) Structure Delivery	01/12/2012				\bigtriangledown			
\$2M	10a - ETA Landing Gear Drop Tests					\bigtriangledown			
\$5M	8 - Separation System Test					\bigtriangledown			
\$6M	11 - ETA Captive Carry Flight Test Readiness Review						\bigtriangledown		
\$2.5M	10b - ETA Captive Carry Interface Tests						\bigtriangledown		
\$7.1M	12 - ETA Captive Carry Flight Test						\bigtriangledown		
\$12.5M	9 - Preliminary Design Review (PDR)						\bigtriangledown		
\$8M	13 - ETA Free Flight Test							\bigtriangledown	





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Funding	Milestone	Completion	2011				2012		
		Date	Q2'11	Q3'11	Q4'11	Q1'12	Q2'12	Q3'12	
Total: \$112.9M	Boeing								
\$10M	1 - NASA Kickoff	04/20/2011	\bigtriangledown						
\$10M	2 - Delta Systems Definition Review (SDR) Complete	05/19/2011							
\$15M	3 - Phase 0 Safety Review Complete	06/16/2011	\bigtriangledown						
\$10M	7 - Interim Design Review (IDR) - 4	07/14/2011		\bigtriangledown					
\$7.5M	5 - Landing Air Bag Drop Demo #1	08/26/2011		\bigtriangledown					
\$7.5M	10a - Launch Vehicle Emergency Detection System/Avionics System Integration Facility Interface Simulation Test Phase 1	11/17/2011			▼				
\$5M	6 - Phase 1 Wind Tunnel Tests	11/30/2011			\bigtriangledown				
\$7.5M	10b - Launch Vehicle Emergency Detection System/Avionics System Integration Facility Interface Simulation Test Phase 2	02/10/2012							
\$2.5M	11 - Preliminary Design Review (PDR) Complete								
\$10M	4 - Launch Abort Engine (LAE) Fabrication and Hot Fire Test Demo					7	\checkmark		
\$2.5M	9 - Service Module (SM) Propellant Tank Develop Tests						\bigtriangledown		
\$4.8M	8 - Parachute Drop Test Demonstration						\bigtriangledown		
\$1.2M	14 - Service Module (SM) Propulsion Cold Flow Tests Complete						\bigtriangledown		
\$15.2M	12 - Software Preliminary Design Review (PDR)							\checkmark	
\$4.2M	13 - Orbital Maneuvering and Abort Control (OMAC) Hot Fire Test Complete							\bigtriangledown	





Commercia	al Crew Program CCDev	2 Schedu	ule		Legend:		▼ = Completion∇ = CurrentDatePlan Date		
Funding	Milestone	Completion	2011			2012			
		Date	Q2'11	Q3'11	Q4'11	Q1'12	Q2'12	Q3'12	
Total: \$75M	Space Exploration Technologies Corp. (SpaceX)								
\$10M	1 - CCDev2 Kickoff	05/05/2011	\bigtriangledown						
\$5M	2 - Launch Abort System (LAS) Propulsion Conceptual Design Review	07/26/2011		▼					
\$15M	3 - Design Status Review (DSR) 1	08/17/2011		▼					
\$10M	4 - LAS Propulsion Components Preliminary Design Review (PDR)	09/20/2011		~					
\$15M	6 - Design Status Review (DSR) 2	12/13/2011			\bigtriangledown				
SpaceX Funded	5 - Crew Accommodation Concept Prototype and In-Situ Trial 1	01/30/2012							
SpaceX Funded	7 - Crew Accommodation Concept Delta-Prototype and In-Situ Trial 2						\bigtriangledown		
\$5M	8 - LAS Propulsion Component Test Articles Complete						\bigtriangledown		
\$10M	10 - Concept Baseline Review (CBR)						\bigtriangledown		
\$5M	9 - LAS Propulsion Component Initial Test Cycle						\bigtriangledown		





Commercia	al Crew Program CCDev	2 Schedu	ule	_	Legend:	マ = Comple Date	etion	
Funding	Milestone	Completion		2011			2012	
J		Date	Q2'11	Q3'11	Q4'11	Q1'12	Q2'12	Q3'12
Total: \$22.005M	Blue Origin							
\$.905M	1 - Space Vehicle (SV) Kickoff Meeting	05/20/2011						
\$2M	2 - Pusher Escape Kickoff Meeting	05/20/2011						
\$3.4M	3 - Reusable Booster System (RBS) Engine Kickoff Meeting	05/20/2011	▼					
\$4M	5 - RBS Engine Thrust Chamber Assembly (TCA) Interface and Test Plan Review	09/22/2011		~	7			
\$.9M	4 - Space Vehicle Mission Concept Review (MCR)	09/30/2011			\bigtriangledown			
\$2M	6 - Pusher Escape Test Vehicle #1 Shipment					7	7	
\$3M	7 - Pusher Escape Ground Firing						\bigtriangledown	
\$1.9M	8 - Pusher Escape Pad Escape Test						\bigtriangledown	
\$.9M	9 - Space Vehicle System Requirements Review (SRR)						\bigtriangledown	
\$3M	10 - RBS Engine Thrust Chamber Assembly (TCA) Test						\bigtriangledown	





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Funding	Milestone	Completion		2011		2012			
		Date	Q2'11	Q3'11	Q4'11	Q1'12	Q2'12	Q3'12	
Unfunded	United Launch Alliance (ULA)								
	1 - Launch Vehicle Certification Kickoff	07/18/2011		\bigtriangledown					
	2 - Design Equivalency Review (DER) Summary Review	09/20/2011		\bigtriangledown					
	4 - Tailored System Requirements Review (SRR)	12/08/2011			\bigtriangledown				
	3 - Probabilistic Risk Assessment (PRA) Review	12/13/2011			\checkmark				
	5 - System Requirements Review (SRR)						7	7	
Unfunded	Alliant Techsystems Inc. (ATK)								
	1 - Launch Service Kickoff Review	09/15/2011		\bigtriangledown					
	2 - Technical Interchange Meeting 1	12/15/2011			\checkmark				
	3 - Launch System Initial System Design (ISD)	1/11/2012				\bigtriangledown			
	4 - Technical Interchange Meeting 2					\bigtriangledown			
	5 - Program Status Review (PSR)						\bigtriangledown		





Commercia	al Crew Program CCDev	Legend:	♥ = Completion♥ = CurrentDatePlan Date					
Funding	ling Milestone	Completion		2011		2012		
		Date	Q2'11	Q3'11	Q4'11	Q1'12	Q2'12	Q3'12
Unfunded	Excalibur Almaz Incorporated (EAI)							
	1 - EAI Development Program Kickoff Review	10/28/2011			\bigtriangledown			
	2 - System Requirements Status Review	01/30/2012						
	3 - Launch Vehicle Compatibility Review						\bigtriangledown	
	4 - Test Status Review						\bigtriangledown	
	5 - Design Status Review						\bigtriangledown	