

**COMPARISON OF 2012, 2013, AND 2014
BUDGET AUTHORITY***
(in thousands of dollars)

Appropriation/ Bureau/Account	2012 Enacted	2012 Actual	2013 Full Year CR	2014 Request
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	961,900	961,900	960,361	980,228
Rescissions/reductions of new BA	-1,539	-1,539	0	0
Across-the-Board increase of new BA	0	0	+5,877	0
Account total.....	960,361	960,361	966,238	980,228
Construction	3,576	3,576	3,570	0
Rescissions/reductions of new BA	-6	-6	0	0
Across-the-Board increase of new BA	0	0	+22	0
Account total.....	3,570	3,570	3,592	0
Oregon and California Grant Lands.....	112,043	112,043	111,864	115,543
Rescissions/reductions of new BA	-179	-179	0	0
Across-the-Board increase of new BA	0	0	+685	0
Account total.....	111,864	111,864	112,549	115,543
Land Acquisition.....	22,380	22,380	22,344	32,618
Rescissions/reductions of new BA	-36	-36	0	0
Across-the-Board increase of new BA	0	0	+137	0
Account total.....	22,344	22,344	22,481	32,618
Service Charges, Deposits, and Forfeitures.....	32,448	32,448	31,965	32,465
Service Charges, Deposits, and Forfeitures Offset	-32,448	-32,448	-31,965	-32,465
Range Improvements	10,000	10,000	10,000	10,000
Miscellaneous Trust Funds	20,815	20,815	23,125	23,125
Subtotal, current appropriations.....	1,128,954	1,128,954	1,137,985	1,161,514
Budget authority	[1,130,714]	[1,130,714]	[1,131,264]	[1,161,514]
Rescissions/reductions of new BA	[-1,760]	[-1,760]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+6,721]	[0]
<i>Permanent Appropriations</i>				
Permanent Operating Funds	95,464	56,993	65,342	61,176
Miscellaneous Permanent Payments Accounts	51,887	43,766	45,729	4,369
Miscellaneous Trust Funds	1,800	3,264	1,800	1,800
Land Acquisition.....	0	0	0	0
Net transfer	0	0	0	+16,308
Account total.....	0	0	0	16,308
Subtotal, permanent appropriations	149,151	104,023	112,871	83,653

* Notes explaining the scoring assumptions for this table are found beginning on page A-18.

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<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
BLM (continued)				
Total, Bureau of Land Management	1,278,105	1,232,977	1,250,856	1,245,167
Budget authority	[1,279,865]	[1,234,737]	[1,244,135]	[1,228,859]
Rescissions/reductions of new BA	[-1,760]	[-1,760]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+6,721]	[0]
Net transfers.....	[0]	[0]	[0]	[+16,308]
BUREAU OF OCEAN ENERGY MANAGEMENT				
<i>Current Appropriations</i>				
Ocean Energy Management	59,792	59,792	59,696	71,549
Rescissions/reductions of new BA	-96	-96	0	0
Across-the-Board increase of new BA	0	0	+365	0
Account total.....	59,696	59,696	60,061	71,549
Subtotal, current appropriations.....	59,696	59,696	60,061	71,549
Budget authority	[59,792]	[59,792]	[59,696]	[71,549]
Rescissions/reductions of new BA	[-96]	[-96]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+365]	[0]
Total, Bureau of Ocean Energy Management	59,696	59,696	60,061	71,549
Budget authority	[59,792]	[59,792]	[59,696]	[71,549]
Rescissions/reductions of new BA	[-96]	[-96]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+365]	[0]
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT				
<i>Current Appropriations</i>				
Offshore Safety and Environmental Enforcement	61,473	61,473	61,375	83,263
Rescissions/reductions of new BA	-98	-98	0	0
Across-the-Board increase of new BA	0	0	+376	0
Account total.....	61,375	61,375	61,751	83,263
Oil Spill Research	14,923	14,923	14,899	14,899
Rescissions/reductions of new BA	-24	-24	0	0
Across-the-Board increase of new BA	0	0	+91	0
Account total.....	14,899	14,899	14,990	14,899
Supplemental - Hurricane Sandy Disaster Relief.....	0	0	+3,000	0
Account total.....	14,899	14,899	17,990	14,899
Subtotal, current appropriations.....	76,274	76,274	76,741	98,162
Supplemental - Hurricane Sandy Disaster Relief.....	0	0	+3,000	0
Subtotal, current appropriations.....	76,274	76,274	79,741	98,162
Budget authority	[76,396]	[76,396]	[76,274]	[98,162]
Rescissions/reductions of new BA	[-122]	[-122]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+467]	[0]
Supplemental - Hurricane Sandy Disaster Relief.....	[0]	[0]	[+3,000]	[0]

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BSEE (continued)				
Total, Bureau of Safety and Environmental Enforcement .	76,274	76,274	79,741	98,162
Budget authority	[76,396]	[76,396]	[76,274]	[98,162]
Supplemental - Hurricane Sandy Disaster Relief	[0]	[0]	[+3,000]	[0]
Rescissions/reductions of new BA	[-122]	[-122]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+467]	[0]
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	123,010	123,114	122,813	115,055
Rescissions/reductions of new BA	-197	-197	0	0
Across-the-Board increase of new BA	0	0	+751	0
Account total.....	122,813	122,917	123,564	115,055
Abandoned Mine Reclamation Fund	27,443	27,443	27,399	28,013
Rescissions/reductions of new BA	-44	-44	0	0
Across-the-Board increase of new BA	0	0	+168	0
Account total.....	27,399	27,399	27,567	28,013
Subtotal, current appropriations.....	150,212	150,316	151,131	143,068
Budget authority	[150,453]	[150,557]	[150,212]	[143,068]
Rescissions/reductions of new BA	[-241]	[-241]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+919]	[0]
<i>Permanent Appropriations</i>				
Payments to United Mine Workers Association				
Health Plans (AML)	48,430	48,430	54,789	15,000
Supplemental payments to UMWA Health Plans (General Fund).....	205,561	205,561	140,663	180,000
Payments to States in Lieu of Coal Fee Receipts (Treasury)	265,300	265,317	129,301	85,300
Mandatory Grants to States and Tribes (AML)	220,196	220,196	210,145	188,200
Subtotal, permanent appropriations	739,487	739,504	534,898	468,500
Total, Office of Surface Mining.....	889,699	889,820	686,029	611,568
Budget authority	[889,940]	[890,061]	[685,110]	[611,568]
Rescissions/reductions of new BA	[-241]	[-241]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+919]	[0]

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U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	1,069,744	1,069,744	1,068,032	1,166,855
Rescissions/reductions of new BA	-1,712	-1,712	0	0
Across-the-Board increase of new BA.....	0	0	+6,536	0
Account total.....	1,068,032	1,068,032	1,074,568	1,166,855
Other net transfers	0	+806	0	0
Account total.....	1,068,032	1,068,838	1,074,568	1,166,855
Subtotal, current appropriations.....	1,068,032	1,068,032	1,074,568	1,166,855
Other net transfers	0	+806	0	0
Subtotal, current appropriations.....	1,068,032	1,068,838	1,074,568	1,166,855
Budget authority	[1,069,744]	[1,069,744]	[1,068,032]	[1,166,855]
Rescissions/reductions of new BA	[-1,712]	[-1,712]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+6,536]	[0]
Net transfers.....	[0]	[+806]	[0]	[0]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters	25	58	40	42
Contributed Funds.....	572	799	1,122	1,081
Subtotal, permanent appropriations	597	857	1,162	1,123
Total, U.S. Geological Survey	1,068,629	1,069,695	1,075,730	1,167,978
Budget authority	[1,070,341]	[1,070,601]	[1,069,194]	[1,167,978]
Rescissions/reductions of new BA	[-1,712]	[-1,712]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+6,536]	[0]
Net transfers.....	[0]	[+806]	[0]	[0]
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management	1,228,142	1,228,142	1,226,177	1,295,085
Rescissions/reductions of new BA	-1,965	-1,965	0	0
Across-the-Board increase of new BA.....	0	0	+7,504	0
Account total.....	1,226,177	1,226,177	1,233,681	1,295,085
Other net transfers	0	+9,000	0	0
Account total.....	1,226,177	1,235,177	1,233,681	1,295,085
Construction	23,088	23,088	23,051	15,722
Rescissions/reductions of new BA	-37	-37	0	0
Across-the-Board increase of new BA.....	0	0	+141	0
Account total.....	23,051	23,051	23,192	15,722
Supplemental - Hurricane Sandy Disaster Relief.....	0	0	+68,200	0
Account total.....	23,051	23,051	91,392	15,722

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FWS (continued)				
Land Acquisition.....	54,720	54,720	54,632	70,833
Rescissions/reductions of new BA.....	-88	-88	0	0
Across-the-Board increase of new BA.....	0	0	+334	0
Account total.....	54,632	54,632	54,966	70,833
Multinational Species Conservation Fund.....	9,481	9,481	9,466	9,787
Rescissions/reductions of new BA.....	-15	-15	0	0
Across-the-Board increase of new BA.....	0	0	+58	0
Account total.....	9,466	9,466	9,524	9,787
North American Wetlands Conservation Fund.....	35,554	35,554	35,497	39,425
Rescissions/reductions of new BA.....	-57	-57	0	0
Across-the-Board increase of new BA.....	0	0	+217	0
Account total.....	35,497	35,497	35,714	39,425
Cooperative Endangered Species Conservation Fund.....	47,757	47,757	47,681	56,000
Rescissions/reductions of new BA.....	-76	-76	0	0
Across-the-Board increase of new BA.....	0	0	+292	0
Account total.....	47,681	47,681	47,973	56,000
National Wildlife Refuge Fund.....	13,980	13,980	13,958	0
Rescissions/reductions of new BA.....	-22	-22	0	0
Across-the-Board increase of new BA.....	0	0	+85	0
Account total.....	13,958	13,958	14,043	0
Neotropical Migratory Bird Conservation.....	3,792	3,792	3,786	3,786
Rescissions/reductions of new BA.....	-6	-6	0	0
Across-the-Board increase of new BA.....	0	0	+23	0
Account total.....	3,786	3,786	3,809	3,786
State and Tribal Wildlife Grants.....	61,421	61,421	61,323	61,323
Rescissions/reductions of new BA.....	-98	-98	0	0
Across-the-Board increase of new BA.....	0	0	+375	0
Account total.....	61,323	61,323	61,698	61,323
Subtotal, current appropriations.....	1,475,571	1,475,571	1,484,600	1,551,961
Supplemental - Hurricane Sandy Disaster Relief.....	0	0	+68,200	0
Other net transfers.....	0	+9,000	0	0
Subtotal, current appropriations.....	1,475,571	1,484,571	1,552,800	1,551,961
Budget authority.....	[1,477,935]	[1,477,935]	[1,475,571]	[1,551,961]
Supplemental - Hurricane Sandy Disaster Relief.....	[0]	[0]	[+68,200]	[0]
Rescissions/reductions of new BA.....	[-2,364]	[-2,364]	[0]	[0]
Across-the-Board increase of new BA.....	[0]	[0]	[+9,029]	[0]
Net transfers.....	[0]	[+9,000]	[0]	[0]

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FWS (continued)				
<i>Permanent Appropriations</i>				
Sport Fish Restoration	625,943	626,382	668,182	606,605
Net transfers.....	-192,439	-192,439	-205,520	-186,089
Account total.....	433,504	433,943	462,662	420,516
Migratory Bird Conservation Account	47,000	56,495	52,000	66,000
North American Wetlands Conservation Fund.....	651	651	500	700
National Wildlife Refuge Fund	8,000	7,596	8,000	8,000
Miscellaneous Permanent Appropriations.....	4,366	3,898	4,198	3,760
Federal Lands Recreation Enhancement Act	5,000	5,085	5,100	5,100
Federal Aid in Wildlife Restoration.....	399,178	397,627	570,644	610,652
Land Acquisition.....	0	0	0	0
Net transfer	0	0	0	+35,497
Account total.....	0	0	0	35,497
Contributed Funds.....	4,000	2,585	3,000	3,000
Cooperative Endangered Species Conservation Fund	51,356	52,938	62,636	61,524
Net transfer	0	0	0	+28,000
Account total.....	51,356	52,938	62,636	89,524
Subtotal, permanent appropriations	953,055	960,818	1,168,740	1,242,749
Budget authority	[1,145,494]	[1,153,257]	[1,374,260]	[1,365,341]
Net transfers.....	[-192,439]	[-192,439]	[-205,520]	[-122,592]
Total, Fish and Wildlife Service	2,428,626	2,445,389	2,721,540	2,794,710
Budget authority	[2,623,429]	[2,631,192]	[2,849,831]	[2,917,302]
Rescissions/reductions of new BA	[-2,364]	[-2,364]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+9,029]	[0]
Net transfers.....	[-192,439]	[-183,439]	[-205,520]	[-122,592]
Supplemental - Hurricane Sandy Disaster Relief	[0]	[0]	[+68,200]	[0]
NATIONAL PARK SERVICE				
<i>Current Appropriations</i>				
Operation of the National Park System	2,240,152	2,240,152	2,236,568	2,284,920
Rescissions/reductions of new BA	-3,584	-3,584	0	0
Across-the-Board increase of new BA	0	0	+13,688	0
Account total.....	2,236,568	2,236,568	2,250,256	2,284,920
Other net transfers	0	+295	0	0
Account total.....	2,236,568	2,236,863	2,250,256	2,284,920
National Recreation and Preservation	59,975	59,975	59,879	52,035
Rescissions/reductions of new BA	-96	-96	0	0
Across-the-Board increase of new BA	0	0	+366	0
Account total.....	59,879	59,879	60,245	52,035

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NPS (continued)				
Construction	159,621	159,621	159,366	159,961
Rescissions/reductions of new BA	-255	-255	0	0
Across-the-Board increase of new BA	0	0	+975	0
Account total	159,366	159,366	160,341	159,961
Supplemental - Hurricane Sandy Disaster Relief	0	0	+348,000	0
Rescissions/reductions of prior year BA	-4,000	-4,000	-4,000	0
Fire transfers.....	0	-15,500	0	0
Fire repayment.....	0	0	+15,500	0
Account total.....	155,366	139,866	519,841	159,961
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	-30,000
Urban Parks and Recreation Fund	0	0	0	10,000
Land Acquisition and State Assistance	102,060	102,060	101,897	100,391
Rescissions/reductions of new BA	-163	-163	0	0
Across-the-Board increase of new BA	0	0	+624	0
Account total.....	101,897	101,897	102,521	100,391
Historic Preservation Grants-in-Aid Fund.....	56,000	56,000	55,910	58,910
Rescissions/reductions of new BA	-90	-90	0	0
Across-the-Board increase of new BA	0	0	+342	0
Account total.....	55,910	55,910	56,252	58,910
Supplemental - Hurricane Sandy Disaster Relief.....	0	0	+50,000	0
Account total.....	55,910	55,910	106,252	58,910
Subtotal, current appropriations.....	2,583,620	2,583,620	2,599,615	2,636,217
Supplemental - Hurricane Sandy Disaster Relief	0	0	+398,000	0
Rescissions/reductions of prior year BA	-4,000	-4,000	-4,000	0
Other net transfers.....	0	+295	0	0
Fire transfers.....	0	-15,500	0	0
Fire repayment.....	0	0	+15,500	0
Subtotal, current appropriations.....	2,579,620	2,564,415	3,009,115	2,636,217
Budget authority	[2,617,808]	[2,617,808]	[2,613,620]	[2,666,217]
Supplemental - Hurricane Sandy Disaster Relief	[0]	[0]	[+398,000]	[0]
Rescissions/reductions of new BA	[-4,188]	[-4,188]	[0]	[0]
Rescissions/reductions of prior year BA	[-4,000]	[-4,000]	[-4,000]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+15,995]	[0]
Net transfers.....	[0]	[+295]	[0]	[0]
Fire transfers.....	[0]	[-15,500]	[0]	[0]
Fire repayment.....	[0]	[0]	[+15,500]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[-30,000]
Permanent Appropriations				
Recreation Fee Permanent Appropriations	187,677	195,324	195,156	195,566
Other Permanent Appropriations.....	161,217	163,376	164,455	168,290
Miscellaneous Trust Funds	25,004	44,401	30,003	30,003
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	30,000

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NPS (continued)				
Land Acquisition and State Assistance	105	105	105	82
Net transfer	0	0	0	+50,195
Account total.....	105	105	105	50,277
Urban Parks and Recreation Fund	0	0	0	0
Net transfer	0	0	0	+5,000
Account total.....	0	0	0	5,000
Subtotal, permanent appropriations	404,003	433,206	419,719	479,136
Total, National Park Service.....	2,987,623	3,016,826	3,019,334	3,060,158
Supplemental - Hurricane Sandy Disaster Relief	0	0	+398,000	0
Rescissions/reductions of prior year BA	-4,000	-4,000	-4,000	0
Other net transfers.....	0	+295	0	+55,195
Fire transfers.....	0	-15,500	0	0
Fire repayment.....	0	0	+15,500	0
Total, National Park Service.....	2,983,623	2,997,621	3,428,834	3,115,353
Budget authority	[3,021,811]	[3,051,014]	[3,033,339]	[3,090,158]
Supplemental - Hurricane Sandy Disaster Relief	[0]	[0]	[+398,000]	[0]
Rescissions/reductions of new BA	[-4,188]	[-4,188]	[0]	[0]
Rescissions/reductions of prior year BA	[-4,000]	[-4,000]	[-4,000]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+15,995]	[0]
Net transfers.....	[0]	[+295]	[0]	[+55,195]
Fire transfers.....	[0]	[-15,500]	[0]	[0]
Fire repayment.....	[0]	[0]	[+15,500]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[-30,000]
INDIAN AFFAIRS				
<i>Current Appropriations</i>				
Operation of Indian Programs	2,371,532	2,371,532	2,367,738	2,183,774
Rescissions/reductions of new BA	-3,794	-3,794	0	0
Across-the-Board increase of new BA	0	0	+14,491	0
Account total.....	2,367,738	2,367,738	2,382,229	2,183,774
Construction	123,828	123,828	123,630	107,124
Rescissions/reductions of new BA	-198	-198	0	0
Across-the-Board increase of new BA	0	0	+757	0
Account total.....	123,630	123,630	124,387	107,124
Indian Land and Water Claims Settlements and				
Miscellaneous Payments to Indians	32,855	32,855	32,802	35,655
Rescissions/reductions of new BA	-53	-53	0	0
Across-the-Board increase of new BA	0	0	+201	0
Account total.....	32,802	32,802	33,003	35,655
Indian Guaranteed Loan Program Account.....	7,114	7,114	7,103	5,018
Rescissions/reductions of new BA	-11	-11	0	0
Across-the-Board increase of new BA	0	0	+43	0
Account total.....	7,103	7,103	7,146	5,018

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Indian Affairs <i>(continued)</i>				
Contract Support	0	0	0	231,000
Subtotal, current appropriations	2,531,273	2,531,273	2,546,765	2,562,571
Budget authority	[2,535,329]	[2,535,329]	[2,531,273]	[2,562,571]
Rescissions/reductions of new BA	[-4,056]	[-4,056]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+15,492]	[0]
Permanent Appropriations				
Operation and Maintenance of Quarters	5,533	5,699	5,528	5,528
Gifts and Donations	100	100	100	100
Miscellaneous Permanent Appropriations	98,588	103,323	100,041	100,041
White Earth Settlement Fund.....	2,500	1,293	2,500	2,500
Indian Loan Guaranty and Insurance Fund				
Liquidating Account	-80	-99	-80	0
Indian Direct Loan Program Account.....	484	484	0	0
Indian Guaranteed Loan Program Account	2,622	0	0	0
Revolving Fund for Loans, Liquidating Account	-750	-551	-600	0
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians.....	104,656	104,656	0	0
Indian Arts and Crafts Board.....	0	0	0	45
Subtotal, permanent appropriations.....	213,653	214,905	107,489	108,214
Total, Indian Affairs	2,744,926	2,746,178	2,654,254	2,670,785
Budget authority	[2,748,982]	[2,750,234]	[2,638,762]	[2,670,785]
Rescissions/reductions of new BA	[-4,056]	[-4,056]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+15,492]	[0]

DEPARTMENTAL OFFICES**OFFICE OF THE SECRETARY****Current Appropriations**

Office of the Secretary - Departmental Operations.....	262,317	262,317	261,897	268,868
Rescissions/reductions of new BA	-420	-420	0	0
Across-the-Board increase of new BA	0	0	+1,603	0
Account total	261,897	261,897	263,500	268,868
Supplemental - Hurricane Sandy Disaster Relief.....	0	0	+360,000	0
Other net transfers	0	+1,000	0	0
Account total	261,897	262,897	623,500	268,868
Subtotal, current appropriations	261,897	262,897	623,500	268,868
Budget authority	[262,317]	[262,317]	[261,897]	[268,868]
Supplemental - Hurricane Sandy Disaster Relief.....	[0]	[0]	[+360,000]	[0]
Rescissions/reductions of new BA	[-420]	[-420]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+1,603]	[0]
Net transfers.....	[0]	[+1,000]	[0]	[0]

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
OS (continued)				
Permanent Appropriations				
Mineral Leasing and Associated Payments.....	2,074,836	2,050,334	2,142,000	2,209,000
National Petroleum Reserve, Alaska.....	2,660	4,749	2,900	3,010
Leases of Lands Acquired for Flood				
Control, Navigation, and Allied Purposes	18,871	24,343	26,059	26,790
Geothermal Lease Revenues, Payment to Counties	4,163	3,718	4,018	0
Trust Land Consolidation Fund.....	0	0	1,900,000	0
National Forests Fund, Payment to States.....	8,484	10,458	8,145	8,265
State share from certain Gulf of Mexico leases	400	314	245	2,808
Land and Water Conservation Fund	0	0	0	200,000
Net transfer	0	0	0	-200,000
Account total.....	0	0	0	0
Salaries and Expenses.....	0	0	0	0
Net transfer	0	0	0	+6,000
Account total.....	0	0	0	6,000
Indian Arts and Crafts Board	40	42	45	0
Take Pride in America	5	5	5	5
Subtotal, permanent appropriations	2,109,459	2,093,963	4,083,417	2,255,878
Total, Office of the Secretary	2,371,356	2,356,860	4,706,917	2,524,746
Budget authority	[2,371,776]	[2,356,280]	[4,345,314]	[2,718,746]
Supplemental - Hurricane Sandy Disaster Relief	[0]	[0]	[+360,000]	[0]
Rescissions/reductions of new BA	[-420]	[-420]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+1,603]	[0]
Net transfers.....	[0]	[+1,000]	[0]	[-194,000]
INSULAR AFFAIRS				
Current Appropriations				
Assistance to Territories	87,997	87,997	87,901	88,976
Rescissions/reductions of new BA	-96	-96	0	0
Across-the-Board increase of new BA	0	0	+368	0
Account total.....	87,901	87,901	88,269	88,976
Compact of Free Association.....	16,465	16,465	16,460	3,054
Rescissions/reductions of new BA	-5	-5	0	0
Across-the-Board increase of new BA	0	0	+20	0
Account total.....	16,460	16,460	16,480	3,054
Subtotal, current appropriations.....	104,361	104,361	104,749	92,030
Budget authority	[104,462]	[104,462]	[104,361]	[92,030]
Rescissions/reductions of new BA	[-101]	[-101]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+388]	[0]

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
Insular Affairs (continued)				
<i>Permanent Appropriations</i>				
Compact of Free Association.....	218,222	202,163	205,100	281,040
Payments to the U.S. Territories, Fiscal Assistance	248,000	312,547	339,627	314,627
Subtotal, permanent appropriations	466,222	514,710	544,727	595,667
Total, Insular Affairs.....	570,583	619,071	649,476	687,697
Budget authority	[570,684]	[619,172]	[649,088]	[687,697]
Rescissions/reductions of new BA	[-101]	[-101]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+388]	[0]
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor - Salaries and Expenses	66,296	66,296	66,190	65,800
Rescissions/reductions of new BA	-106	-106	0	0
Across-the-Board increase of new BA	0	0	+405	0
Account total.....	66,190	66,190	66,595	65,800
Subtotal, current appropriations.....	66,190	66,190	66,595	65,800
Total, Office of the Solicitor	66,190	66,190	66,595	65,800
Budget authority	[66,296]	[66,296]	[66,190]	[65,800]
Rescissions/reductions of new BA	[-106]	[-106]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+405]	[0]
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General - Salaries and Expenses.....	49,471	49,471	49,392	50,831
Rescissions/reductions of new BA	-79	-79	0	0
Across-the-Board increase of new BA	0	0	+302	0
Account total.....	49,392	49,392	49,694	50,831
Subtotal, current appropriations.....	49,392	49,392	49,694	50,831
Total, Office of Inspector General.....	49,392	49,392	49,694	50,831
Budget authority	[49,471]	[49,471]	[49,392]	[50,831]
Rescissions/reductions of new BA	[-79]	[-79]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+302]	[0]

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2012 Enacted	2012 Actual	2013 Full Year CR	2014 Request
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Federal Trust Programs	152,319	152,319	152,075	139,677
Rescissions/reductions of new BA	-244	-244	0	0
Across-the-Board increase of new BA	0	0	+931	0
Account total.....	152,075	152,075	153,006	139,677
Subtotal, current appropriations.....	152,075	152,075	153,006	139,677
Budget authority	[152,319]	[152,319]	[152,075]	[139,677]
Rescissions/reductions of new BA	[-244]	[-244]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+931]	[0]
<i>Permanent Appropriations</i>				
Tribal Special Fund	328,324	311,352	313,157	324,022
Tribal Trust Fund.....	100,430	100,349	100,006	103,853
Subtotal, permanent appropriations	428,754	411,701	413,163	427,875
Total, Office of the Special Trustee for American Indians.	580,829	563,776	566,169	567,552
Budget authority	[581,073]	[564,020]	[565,238]	[567,552]
Rescissions/reductions of new BA	[-244]	[-244]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+931]	[0]
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations.....	633,915	634,915	997,544	617,206
Budget authority	[634,865]	[634,865]	[633,915]	[617,206]
Supplemental - Hurricane Sandy Disaster Relief.....	[0]	[0]	[+360,000]	[0]
Rescissions/reductions of new BA	[-950]	[-950]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+3,629]	[0]
Net transfers.....	[0]	[+1,000]	[0]	[0]
Subtotal, permanent appropriations	3,004,435	3,020,374	5,041,307	3,279,420
Budget authority	[3,004,435]	[3,020,374]	[5,041,307]	[3,473,420]
Net transfers.....	[0]	[0]	[0]	[-194,000]
Total, Departmental Offices	3,638,350	3,655,289	6,038,851	3,896,626
Budget authority	[3,639,300]	[3,655,239]	[5,675,222]	[4,090,626]
Supplemental - Hurricane Sandy Disaster Relief.....	[0]	[0]	[+360,000]	[0]
Rescissions/reductions of new BA	[-950]	[-950]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+3,629]	[0]
Net transfers.....	[0]	[+1,000]	[0]	[-194,000]

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
NATIONAL INDIAN GAMING COMMISSION				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees	17,000	18,902	19,000	19,000
Subtotal, permanent appropriations	17,000	18,902	19,000	19,000
Total, National Indian Gaming Commission	17,000	18,902	19,000	19,000
Budget authority	[17,000]	[18,902]	[19,000]	[19,000]
DEPARTMENT-WIDE PROGRAMS				
<i>Current Appropriations</i>				
Central Hazardous Materials Fund.....	10,149	10,149	10,133	10,006
Rescissions/reductions of new BA	-16	-16	0	0
Across-the-Board increase of new BA.....	0	0	+62	0
Account total.....	10,133	10,133	10,195	10,006
Wildland Fire Management.....	566,495	566,495	726,473	691,893
Supplemental - Fire	0	0	+23,000	0
Rescissions/reductions of new BA.....	-906	-906	0	0
Account total.....	565,589	565,589	749,473	691,893
Rescissions/reductions of prior year BA	-82,000	-82,000	0	-7,000
Transfer from FLAME account.....	0	+176,720	0	0
Other net transfers.....	0	+832	0	0
Fire transfers.....	0	+15,500	0	0
Fire repayment.....	0	0	-15,500	0
Account total.....	483,589	676,641	733,973	684,893
FLAME Wildfire Suppression Reserve Fund	92,000	92,000	91,853	92,000
Rescissions/reductions of new BA	-147	-147	0	0
Across-the-Board increase of new BA	0	0	+562	0
Transfer to Wildland Fire	0	-91,853	0	0
Account total.....	91,853	0	92,415	92,000
Natural Resource Damage Assessment Fund.....	6,263	6,263	6,253	12,539
Rescissions/reductions of new BA	-10	-10	0	0
Across-the-Board increase of new BA.....	0	0	+38	0
Account total.....	6,253	6,253	6,291	12,539
Working Capital Fund.....	62,019	62,019	61,920	62,000
Rescissions/reductions of new BA	-99	-99	0	0
Across-the-Board increase of new BA.....	0	0	+379	0
Account total.....	61,920	61,920	62,299	62,000

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
DWP (continued)				
Subtotal, current appropriations.....	735,748	643,895	920,673	868,438
Rescissions/reductions of prior year BA.....	-82,000	-82,000	0	-7,000
Other net transfers.....	0	+177,552	0	0
Fire transfers.....	0	+15,500	0	0
Fire repayment.....	0	0	-15,500	0
Subtotal, current appropriations.....	653,748	754,947	905,173	861,438
Budget authority	[736,926]	[736,926]	[896,632]	[868,438]
Supplemental - Fire	[0]	[0]	[+23,000]	[0]
Rescissions/reductions of new BA	[-1,178]	[-1,178]	[0]	[0]
Rescissions/reductions of prior year BA	[-82,000]	[-82,000]	[0]	[-7,000]
Across-the-Board increase of new BA	[0]	[0]	[+1,041]	[0]
Transfer to Wildland Fire	[0]	[-91,853]	[0]	[0]
Other net transfers.....	[0]	[+177,552]	[0]	[0]
Fire transfers.....	[0]	[+15,500]	[0]	[0]
Fire repayment.....	[0]	[0]	[-15,500]	[0]
Permanent Appropriations				
Payments in Lieu of Taxes	386,748	393,444	401,298	410,127
Natural Resource Damage Assessment Fund.....	70,000	125,493	90,000	80,000
Net transfers.....	-6,000	-7,279	-8,050	-8,050
Account total.....	64,000	118,214	81,950	71,950
Subtotal, permanent appropriations	450,748	511,658	483,248	482,077
Budget authority	[456,748]	[518,937]	[491,298]	[490,127]
Net transfers.....	[-6,000]	[-7,279]	[-8,050]	[-8,050]
Total, Department-wide Programs.....	1,104,496	1,266,605	1,388,421	1,343,515
Budget authority	[1,193,674]	[1,255,863]	[1,410,930]	[1,358,565]
Supplemental - Fire	[0]	[0]	[+23,000]	[0]
Rescissions/reductions of new BA	[-1,178]	[-1,178]	[0]	[0]
Rescissions/reductions of prior year BA	[-82,000]	[-82,000]	[0]	[-7,000]
Across-the-Board increase of new BA	[0]	[0]	[+1,041]	[0]
Net transfers.....	[-6,000]	[+78,420]	[-8,050]	[-8,050]
Fire transfers.....	[0]	[+15,500]	[0]	[0]
Fire repayments	[0]	[0]	[-15,500]	[0]

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY				
Total, Interior, Environment and Related Agencies	16,289,424	16,269,793	18,551,117	17,034,413
Supplementals	0	0	+852,200	0
Other net transfers (<i>current authority only</i>)	0	+188,653	0	0
Total, Interior, Environment & Related Agencies.....	16,289,424	16,458,446	19,403,317	17,034,413
Grand total, current authority, regular appropriations.....	[10,489,962]	[10,398,213]	[10,696,683]	[10,907,541]
Supplementals	[0]	[0]	[+852,200]	[0]
Rescissions/reductions of new BA	[-16,667]	[-16,667]	[0]	[0]
Rescissions/reductions of prior BA.....	[-86,000]	[-86,000]	[-4,000]	[-7,000]
Net transfers.....	[0]	[+188,653]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[-30,000]
Net, current authority	[10,357,295]	[10,454,199]	[11,514,883]	[10,870,541]
Grand total, permanent authority.....	[6,130,568]	[6,203,965]	[8,102,004]	[6,417,011]
Net transfers.....	[-198,439]	[-199,718]	[-213,570]	[-253,139]
Net, permanent authority	[5,932,129]	[6,004,247]	[7,888,434]	[6,163,872]
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	895,000	895,000	895,000	791,135
Across-the-Board increase of new BA	0	0	+5,477	0
Account total	895,000	895,000	900,477	791,135
Policy and Administration.....	60,000	60,000	60,000	60,000
Across-the-Board increase of new BA	0	0	+367	0
Account total.....	60,000	60,000	60,367	60,000
Indian Water Rights Settlements.....	0	0	0	78,661
San Joaquin Restoration Fund.....	0	0	0	26,000
California Bay-Delta Restoration.....	39,651	39,651	39,651	37,000
Across-the-Board increase of new BA	0	0	+243	0
Account total.....	39,651	39,651	39,894	37,000
Central Valley Project Restoration Fund.....	53,068	53,068	53,068	53,288
Across-the-Board increase of new BA	0	0	+325	0
Account total.....	53,068	53,068	53,393	53,288
Central Utah Project Completion Account.....	0	0	0	3,500
Mandated transfers.....	0	0	0	-1,000
Account total	0	0	0	2,500

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
RECLAMATION (continued)				
Utah Reclamation Mitigation and Conservation Account....	0	0	0	0
Mandated transfers.....	0	0	0	+1,000
Account total	0	0	0	+1,000
Subtotal, current appropriations	1,047,719	1,047,719	1,054,131	1,049,584
Budget authority	[1,047,719]	[1,047,719]	[1,047,719]	[1,049,584]
Across-the-Board increase of new BA	[0]	[0]	[+6,412]	[0]
Discretionary Offsets	[-52,767]	[-52,761]	[-39,582]	[-53,288]
Permanent Appropriations				
Colorado River Dam Fund, Boulder Canyon Project	112,537	96,433	111,098	110,053
Miscellaneous Permanent Accounts.....	265	930	515	515
Bureau of Reclamation Loan Liquidating Account.....	-851	-17,847	-853	-869
San Joaquin Restoration Fund.....	24,077	31,124	0	0
Reclamation Trust Funds	3,000	200	3,000	3,000
Federal Lands Recreation Enhancement Act	648	651	685	685
Reclamation Water Settlements Fund	60,000	60,000	60,000	60,000
Utah Reclamation Mitigation and Conservation Account....	0	0	0	7,170
Subtotal, permanent appropriations	199,676	171,491	174,445	180,554
Total, Bureau of Reclamation	1,247,395	1,219,210	1,228,576	1,230,138
Budget authority	[1,247,395]	[1,219,210]	[1,222,164]	[1,230,138]
Across-the-Board increase of new BA	[0]	[0]	[+6,412]	[0]
Discretionary Offsets	-52,767	-52,761	-39,582	-53,288
CENTRAL UTAH PROJECT				
Current Appropriations				
Central Utah Project Completion Account.....	28,704	28,704	28,704	0
Across-the-Board increase of new BA	0	0	+175	0
Mandated transfers.....	-2,000	-2,000	-2,012	0
Account total	26,704	26,704	26,867	0
Utah Reclamation Mitigation and Conservation Account....	0	0	0	0
Mandated transfers.....	+2,000	+2,000	+2,012	0
Account total	2,000	2,000	2,012	0
Subtotal, current appropriations.....	28,704	28,704	28,879	0
Budget authority	[28,704]	[28,704]	[28,704]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+175]	[0]
Permanent Appropriations				
Utah Reclamation Mitigation and Conservation Account....	0	3,375	0	0
Subtotal, permanent appropriations	0	3,375	0	0
Total, Central Utah Project	28,704	32,079	28,879	0
Budget Authority	[28,704]	[32,079]	[28,704]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+175]	[0]

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2012 Enacted</u>	<u>2012 Actual</u>	<u>2013 Full Year CR</u>	<u>2014 Request</u>
ENERGY AND WATER DEVELOPMENT SUMMARY				
Total, Energy and Water Development	1,276,099	1,251,289	1,257,455	1,230,138
Grand total, current authority.....	[1,076,423]	[1,076,423]	[1,076,423]	[1,049,584]
Across-the-Board increase of new BA	[0]	[0]	[+6,587]	[0]
Net, current authority	[1,076,423]	[1,076,423]	[1,083,010]	[1,049,584]
Grand total, permanent authority	[199,676]	[174,866]	[174,445]	[180,554]
 DEPARTMENT OF THE INTERIOR				
Total, Department of the Interior.....	17,565,523	17,521,082	19,808,572	18,264,551
Supplementals	0	0	+852,200	0
Other net transfers	0	+188,653	0	0
Total, Department of the Interior.....	17,565,523	17,709,735	20,660,772	18,264,551
Grand total, current authority	[11,566,385]	[11,474,636]	[11,712,912]	[11,957,125]
Supplementals	[0]	[0]	[+852,200]	[0]
Rescissions/reductions of new BA	[-16,667]	[-16,667]	[0]	[0]
Across-the-Board increase of new BA	[0]	[0]	[+66,781]	[0]
Net transfers.....	[0]	[+188,653]	[0]	[0]
Rescissions/reductions of prior BA.....	[-86,000]	[-86,000]	[-4,000]	[-7,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[-30,000]
Net, current authority	[11,433,718]	[11,530,622]	[12,597,893]	[11,920,125]
Grand total, permanent authority	[6,330,244]	[6,378,831]	[8,276,449]	[6,597,565]
Net transfers.....	[-198,439]	[-199,718]	[-213,570]	[-253,139]
Net, permanent authority	[6,131,805]	[6,179,113]	[8,062,879]	[6,344,426]

COMPARISON OF 2012, 2013, AND 2014 BUDGET AUTHORITY

EXPLANATORY NOTES

Appendix A is presented to bridge the different scoring approaches used by the Appropriations Committees and the Executive Branch. As a result of these differences, the budget totals in the 2014 Interior Budget in Brief differ slightly from the presentation in the 2014 President's budget. The President's budget uses a system of budget scoring required by the Budget Enforcement Act based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority" to be consistent with the presentation used by the Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department's programs, including funds classified as mandatory under the Budget Enforcement Act which are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Net discretionary amounts also exclude mandatory funding but unlike current authority, are reduced by offsetting receipts. Additionally, there can be differences in how statutory provisions included in the Appropriations Acts are displayed or scored by the Appropriations Committee as compared to the President's budget. For example, the rescission of NPS contract authority and the net receipts sharing provision in the Interior Appropriations bill are shown as reductions to current authority in the Appropriations Committee scoring tables. However, in the 2012 column of the 2014 President's Budget Appendix, these provisions are not shown as reductions to reach discretionary budget authority totals.

The difference in scoring impacts the budgets of BLM, Reclamation, and OIA. Both BLM and OIA have current authority as well as portions of appropriated accounts classified as mandatory, which are included in the Appropriations Committee scoring tables. This funding is excluded from the net discretionary totals for these bureaus in the President's Budget Appendix. Additionally, BLM and Reclamation have receipts that offset appropriated account totals. The BLM Service Charges, Deposits, and Forfeitures, BLM's Mining Law Administration in the Management of Lands and Resources, and Reclamation's Central Valley Project accounts all include discretionary offsets (receipts) that reduce discretionary totals in the President's Budget Appendix.

Scoring differences are not as significant for Interior's other bureaus relative to the size of the budget. As depicted on the table on the next page the difference in scoring approaches is \$179.2 million. The Department's total budget in current authority is \$11.9 billion and \$11.7 billion in net discretionary authority.

EXPLANATORY NOTES (*continued*)**Budget from Current Authority to Net Discretionary Authority**

	2012 Enacted	2012 Actual	2013 Full Year CR	2014 Request
Total, Current Authority	11,433,718	11,530,622	12,597,893	11,920,125
Adjustment for Mandatory Current Accounts				
Bureau of Land Management				
Range Improvements	-10,000	-10,000	-10,000	-10,000
Miscellaneous Trusts	-20,815	-20,815	-23,125	-23,125
Insular Affairs				
Compact of Free Association.....	-27,720	-27,720	-27,720	-27,720
Adjustment for Offsets				
Bureau of Land Management				
Mining Law Administration	-14,304	-26,152	-16,000	-23,000
Office of the Secretary				
Net Receipts Sharing	-42,000	0	-40,000	-42,000
Reclamation Central Valley Restoration Receipts....	-52,767	-52,761	-39,582	-53,288
Office of Surface Mining Civil Penalties	-100	0	-100	-100
Total, Net Discretionary	11,266,012	11,393,174	12,441,366	11,740,892

Another difference in the presentation of budget materials is that the Office of Management and Budget presents the President's budget to the Congress in "millions of dollars" and the Interior Budget in Brief presents funding in "thousands of dollars," the level at which Congress appropriates. When several amounts round to millions of dollars are added or subtracted, there may be small differences between the sums of the rounded and non-rounded numbers. This may result in slight differences between the totals in the President's budget and totals in this document.

Appendix A is structured to provide two account totals where applicable. Most accounts only have one total, which reflects annual congressional action. This total includes supplemental appropriations that fund operations ongoing in nature, such as Wildland Fire operations; across-the-board rescissions; across-the-board increases such as included in Continuing Appropriations Resolution, 2013; and transfers authorized by the Interior, Environment, and Related Agencies and the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line which includes one-time rescissions of prior year balances, non-recurring supplemental appropriations, transfers authorized by other Committees, and non-directed transfers. This convention provides an agency total for "normalized" activities comparable to the initial enacted appropriation actions and a separate total that reflects all other actions during the fiscal year.

2012 ACTUAL

Prior to the passage of the full-year appropriations, the Department operated under five continuing resolutions. The first continuing resolution (P.L. 112-33) provided funding through October 4, 2011. The second continuing resolution (P.L. 112-36) provided funding through November 18, 2011. The third continuing resolution (P.L. 112-55) provided funding through December 16, 2011. The fourth continuing resolution (P.L. 112-67) provided funding through December 17, 2011. The fifth continuing resolution (P.L. 112-68) provided funding through December 23, 2011.

On December 23, 2011, the President signed the Consolidated Appropriations Act, 2012 (P.L. 112-74), providing appropriations for fiscal year 2012. Division B, the Energy and Water Development and Related Agencies Appropriations Act included the following specific provisions and allowances:

EXPLANATORY NOTES (*continued*)

- **Authorization** – The Act provided an expansion of the authorization for appropriations to \$30.0 million for the Las Vegas Wash wetlands restoration and Lake Mead improvement project (Sec. 203).
- **Authorization** – The Act provided an extension of the authority through 2013 for the water desalination program and authorizes \$3.0 million in appropriations for each of fiscal years 2012 and 2013 (Sec. 204).

Division E, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- **Authorization** – The Act included a provision to extend the authorization of the Chesapeake Bay Gateways program in NPS through 2013.
- **Rescission** – The Act included a rescission of \$4.0 million in unobligated balances in the NPS Construction account.
- **Reorganization** – The Act continued the reorganization of BOEMRE by providing appropriations for the newly created Bureau of Ocean Energy Management and Bureau of Safety and Environmental Enforcement, and adopts the proposed transfer of the Office of Natural Resources Revenue to the Office of the Secretary.
- **Expansion of OCS Inspection Fees** – The Act included the proposed expansion for OCS inspection fees on each OCS above-water oil and gas facility and mobile drilling unit that is subject to inspection. The fee defrayed inspection costs based on the complexity of the facility as determined by the number of wells. The offset for these fee collections totaled \$62.0 million.
- **OSM Permit Fees** – The Act included the proposed permit fee in the OSM Regulation and Technology account. The fee is estimated to result in \$40,000 in offsetting collections in 2012.
- **Net Receipts Sharing** – The Act continued the provision to deduct two percent from the States' mineral leasing payments to help offset the administrative costs of Federal leasing programs. In 2012, the amount scored for this was \$42.0 million.
- **Rescission** – The Act included a rescission of \$82.0 million in unobligated balances in the Wildland Fire Management account.
- **Oil and Gas Leasing Internet Program** – The Act authorizes the Secretary to establish an oil and gas leasing internet program (Sec. 110).
- **Reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement** – The Act includes a provision provided in the 2011 Full-Year Continuing Resolution for the reorganization of BOEMRE. The provision allowed for the establishment of accounts and transfer of funds (Sec. 112).
- **Palau Compact Extension** – The Act provided for an additional one-year discretionary extension of the Compact with Palau, which expired at the end of 2009. The extension allowed for continued payments to the Republic of Palau through 2012. The extension was scored as an increase of \$14.0 million in current authority (Sec. 120).
- **Hiring Authorities** – The Act included a provision providing direct hiring authorities of different types to the National Park Service, Bureau of Ocean Energy Management, and Bureau of Safety and Environmental Enforcement, as well as competitive conversion clarifications under ANILCA (Sec. 121).

EXPLANATORY NOTES (*continued*)

- **Vietnam Veterans Memorial Visitor Center** – The Act authorized the use of Federal funds for the use in building the visitor center for the Vietnam Veterans Memorial only when awarded through competitive grants (Sec. 420).
- **Service First** – The Act provided permanent authority for the Service First programs at the Department of the Interior and Forest Service (Sec. 422).
- **Claim Maintenance Fee Amendments** – The Act amended the mining claim maintenance fees authorization to ensure that each mining claim pays a proportional share of the annual maintenance fee (Sec. 430).
- **Across-the-Board Rescission** – The Act included an across-the-board rescission of 0.16 percent for all current amounts provided in Division E, the Interior, Environment, and Related Agencies Appropriations Act (Sec. 436).
- **Air Quality Permitting Authority** – The Act amended the Clean Air Act to transfer air quality permitting authority for offshore oil and gas activities in Alaska to the Bureau of Ocean Energy Management (Sec. 432).

Other legislation and transfers impacting Interior Appropriations for 2012 included:

- **Authorization** – On July 6, 2012, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141) was signed into law. The Act included the following provisions impacting the Department:
 - ◊ Extension of the Federal-Aid Highways program (Title I) providing funding for Federal lands and tribal transportation programs for fiscal years 2013 and 2014.
 - ◊ Extension of the Federal Aid in Sport Fish Restoration Act (Title IV, Sec. 34001-34002) through fiscal year 2014.
 - ◊ Required a determination with respect to natural quiet and experience relating to overflights in Grand Canyon National Park (Sec. 35001).
 - ◊ Provision allowing for the denial of applications for air tour operations at Crater Lake National Park or Great Smoky Mountains National Park if the air tour operations adversely affect park visitors or resources (Sec. 35002).
 - ◊ Extension of the Secure Rural Schools and Community Self-Determination Program for one-year (Sec. 100101).
 - ◊ Extension of the Payments in Lieu of Taxes program for one-year (Sec. 100111).
 - ◊ Limitation on payments from the Abandoned Mine Reclamation Fund for certified States or Indian Tribes to not more than \$15 million (Sec. 100125).
- The U.S. Geological Survey received a transfer of \$806,000 from the United States Agency for International Development.
- The Fish and Wildlife Service received a transfer of \$9.0 million for their International Affairs program.
- The National Park Service received a transfer of \$294,000 using the Service First authority provided in P.L. 112-74.
- The National Park Service received a transfer of \$1,000 from the Executive Office of the President for drug trafficking deterrent actions.

EXPLANATORY NOTES (*continued*)

- The National Park Service transferred \$15.5 million to the Interior Wildland Fire Management account for emergency wildland fire suppression activities as authorized under the Sec. 102 emergency transfer authority in the 2012 Interior, Environment and Related Agencies Appropriations Act (P.L. 112-74).
- The Office of the Secretary received a transfer of \$1.0 million from USAID for international activities.
- The FLAME Wildfire Reserve Fund transferred \$91.9 million in new budget authority and \$84.9 million in unobligated balances to the Wildland Fire Management account for fire suppression activities in 2012.
- The Wildland Fire Management account received a transfer of \$832,000 for wildland fire activities from the Forest Service.

2013 ESTIMATES

Continuing Resolution - At the time the 2014 President's budget was prepared, Congressional action on full year appropriations for 2013 had not been enacted and the Department was operating under a continuing resolution. On September 28, 2012, the President signed the Continuing Appropriations Resolution, 2013 (P.L. 112-175), providing continuing appropriations through March 27, 2013. The CR included the following provisions for the Department:

- **Wildland Fire** – Provides an annual rate of operations of \$726.5 million for the Wildland Fire Management account and an additional \$23.0 million to repay funds borrowed in 2012 under the Sec. 102 emergency transfer authority for emergency wildland fire suppression activities (Sec. 140).
- **Abandoned Mine Reclamation Fund** – Makes a technical correction to the Surface Mining Control and Reclamation Act, as amended by MAP-21 (P.L. 112-141) to clarify the authority to reallocate funds (Sec. 142).
- **Across-the-Board Increase** – Includes a 0.612 percent across-the-board increase for activities funded in the continuing resolution (Sec. 101(c)).

Supplemental Appropriations - On January 29, 2013, the President signed the Disaster Relief Appropriations Act, 2013 (P.L. 113-2) providing supplemental appropriations for response and recovery at Interior facilities impacted by Hurricane Sandy, and mitigation activities. The Act included the following amounts for the Department:

- Bureau of Safety and Environmental Enforcement, Oil Spill Research - \$3.0 million.
- Fish and Wildlife Service, Construction - \$68.2 million.
- National Park Service, Historic Preservation Fund - \$50.0 million.
- National Park Service, Construction - \$348.0 million.
- Office of the Secretary, Salaries and Expenses - \$360.0 million, provides transfer authority to move these funds to any account within the Department and authority to award grants or enter into cooperative agreements to accomplish the purposes outlined in the provision.
- In addition, the Act includes a provision prohibiting the use of the funds provided in the Act from being used for land acquisition (Sec. 1096).

EXPLANATORY NOTES (*continued*)

Sequestration – On March 1, 2013, the President issued a sequestration order in accordance with section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended by the Budget Control Act of 2011. Amounts displayed for 2013 in this document do not reflect reductions required in the sequestration order.

2014 REQUEST**LEGISLATIVE MANDATORY PROPOSALS**

The 2014 budget includes legislative proposals, which will be submitted to the Congress to collect a fair return to the American taxpayer for the sale of Federal resources, reduce unnecessary spending, and extend beneficial authorities of law. Revenue and savings proposals will generate an estimated \$3.7 billion over the next decade. The 2014 budget also includes three permanent spending proposals estimated at \$8.1 billion in outlays over the next decade.

Land and Water Conservation Fund – The Department of the Interior will submit a legislative proposal to permanently authorize annual funding, without further appropriation or fiscal year limitation for LWCF in the Departments of the Interior and Agriculture. During a transition to permanent funding in 2014, the budget proposes \$600.0 million in total LWCF funding, comprised of \$200.0 million in permanent and \$400.0 million in current funding. Starting in 2015, the fully authorized level of \$900.0 million in permanent funds will be authorized each year.

Payments in Lieu of Taxes – The authorization for permanent PILT payments was extended through 2013 as part of the Surface Transportation Extension Act of 2012. The 2014 budget proposes to extend authorization of the current program for one year in 2014, while a sustainable long-term funding solution is developed for the PILT Program.

Palau Compact – On September 3, 2010, the U.S. and the Republic of Palau successfully concluded the review of the Compact of Free Association and signed a 15-year agreement that includes a package of assistance through 2024. Permanent and indefinite funding for the Compact expired at the end of 2009. The 2014 budget assumes authorization of permanent funding for the Compact occurs in 2013. The cost for this proposal is estimated at \$189 million over the 2014-2023 period.

Federal Oil and Gas Reforms – The budget includes a package of legislative reforms to bolster and backstop administrative actions to reform the management of Interior's onshore and offshore oil and gas programs, with a key focus on improving the return to taxpayers from the sale of these Federal resources. Collectively, these oil and gas reforms will generate roughly \$2.5 billion in net revenue to the Treasury over ten years, of which about \$1.7 billion would result from statutory changes. Many States will also benefit from higher Federal revenue sharing payments.

Helium Sales, Operations and Deposits – The Department will submit a legislative proposal to authorize the Helium Fund to continue activities that support the sale of helium. Under the Helium Privatization Act of 1996, the Helium Fund is set to expire upon the repayment of the helium debt, anticipated to occur the first quarter of fiscal year 2014. The proposal would enable the sale of helium and related products and deposits of net proceeds to the Treasury. Additional revenues from this proposal are estimated at \$480 million over the decade.

Transboundary Gulf of Mexico Agreement – The 2014 budget includes a legislative proposal to implement the Agreement between the U.S. and the United Mexican States Concerning Transboundary Hydrocarbon Reservoirs in the Gulf of Mexico, signed by representatives of the U.S. and Mexico on February 20, 2012. The Agreement

EXPLANATORY NOTES (*continued*)

establishes a framework for the cooperative exploration and development of hydrocarbon resources that cross the United States-Mexico maritime boundary in the Gulf of Mexico. The budget assumes bonus bid revenues from lease sales in this area will generate an estimated \$50 million for the Treasury in 2014.

Return Coal Abandoned Mine Land Reclamation Fees to Historic Levels – The budget proposes legislation to modify the 2006 amendments to the Surface Mining Control and Reclamation Act that lowered the per-ton coal fee that companies pay into the AML Fund. The proposal would return the fees to the same levels that companies paid prior to the 2006 fee reduction. The additional revenue, estimated at \$427 million over ten years, will be used to reclaim high priority abandoned coal mines.

Reallocate State Share of NPR-A Revenues to Priority BLM Alaska Activities – The budget proposes to temporarily halt revenue sharing payments to the State of Alaska from NPR-A oil and gas development in order to reallocate these resources to a new Alaska Land Conveyance and Remediation Fund. This fund would be used to supplement current appropriations and address priority BLM program needs in Alaska, specifically the remediation of oil and gas legacy wells in NPR-A and the completion of remaining land title conveyances to the State of Alaska, individual Alaska Natives, and Alaska Native Corporations. The regular 50/50 Federal-State revenue sharing arrangement would resume once the work on these two Alaska-specific activities is complete. This approach of temporarily suspending revenue sharing payments is similar to the approach taken by Congress to address priority site remediation needs in the Naval Oil Shale Reserve No. 3 located in the State of Colorado.

Discontinue AML Payments to Certified States – The budget proposes to discontinue the unrestricted payments to States and Tribes certified for completing their coal reclamation work. These payments can be used for general purposes and no longer contribute to abandoned coal mine lands reclamation. While the Surface Transportation Extension Act of 2012 capped annual payments to each certified State and Tribe at \$15.0 million, this proposal terminates all such payments with estimated savings of \$327 million over the next ten years.

Reclamation of Abandoned Hardrock Mines – The Department proposes to create a parallel Abandoned Mine Lands Program for abandoned hardrock sites, financed through the imposition of a new AML fee on hardrock production on both public and private lands to address the legacy of abandoned hardrock mines across the U.S. and hold the hardrock mining industry accountable for past mining practices. The BLM will distribute the funds through a set allocation to reclaim the highest priority hardrock abandoned sites on Federal, State, tribal, and private lands.

Reform Hardrock Mining on Federal Lands – Interior will submit a legislative proposal to provide a fair return to the taxpayer from hardrock production on Federal lands. The legislative proposal will institute a leasing program under the Mineral Leasing Act of 1920 for certain hardrock minerals including gold, silver, lead, zinc, copper, uranium, and molybdenum, currently covered by the General Mining Law of 1872. The proposal is projected to generate revenues to the U.S. Treasury of \$80 million over ten years, with larger revenues estimated in following years.

Net Receipts Sharing for Energy Minerals – The Department proposes to make permanent the current arrangement for sharing the cost to administer energy and minerals receipts. Under current law, States receiving significant payments from mineral revenue development on Federal lands also share in the costs of administering the Federal mineral leases from which the revenue is generated. In 2014, this net receipts sharing deduction from mineral revenue payments to States will be implemented as an offset to the Interior Appropriations Act, consistent with the provision included in 2010 and continued in 2011, 2012, and 2013. Permanent implementation of net receipts sharing is expected to result in savings of \$44 million in 2015 and \$421 million over ten years.

EXPLANATORY NOTES (*continued*)

Geothermal Energy Receipts – The Department proposes to repeal Section 224(b) of the Energy Policy Act of 2005, relating to geothermal revenues. The repeal of Section 224(b) will permanently discontinue payments to counties and restore the disposition of Federal geothermal leasing revenues to the historical formula of 50 percent to the States and 50 percent to the Treasury. This results in savings of \$4.0 million in 2014 and \$48 million over ten years.

Federal Land Transaction Facilitation Act – The Department proposes to reauthorize this Act that expired on July 25, 2011, and allow lands identified as suitable for disposal in recent land use plans to be sold using the Act's authority. The Act's sales revenues will continue to be used to fund the acquisition of environmentally sensitive lands and the administrative costs associated with conducting the sales.

Federal Migratory Bird Hunting and Conservation Stamps – Federal Migratory Bird Hunting and Conservation Stamps, commonly known as Duck Stamps, were originally created in 1934 as the annual Federal license required for hunting migratory waterfowl. Today, 98 percent of the receipts generated from the sale of these \$15.00 stamps are used to acquire important migratory bird areas for migration, breeding, and wintering. The price of the Duck Stamp has not increased since 1991, while the cost of land and water has increased significantly. The Department proposes to increase these fees to \$25.00 per stamp per year, beginning in 2014. Increasing the cost of Duck Stamps will bring the estimate for the Migratory Bird Conservation account to an estimated \$61 million.

Recreation Fee Program – The Department of the Interior will propose legislation to permanently reauthorize the Federal Lands Recreation Enhancement Act, which expires in December 2014. The Department currently collects over \$200 million in recreation fees annually under this authority. In addition, the Department will propose a General Provision in the 2014 budget request to amend appropriations language to extend the authority through 2015.

GENERAL PROVISIONS PROPOSALS

Chesapeake Bay Initiative – The budget includes a provision to extend the authorization of the Chesapeake Bay Initiative authorized by P.L. 105-312 through 2014.

American Battlefield Protection Program Grants – The budget includes a provision to extend the authorization for the American Battlefield Protection Program grants authorized by P.L. 111-11 through 2014.

Service First – The budget includes a provision to expand the authorization for the Service First authorities which are currently authorized for the BLM, FWS, NPS, and Forest Service to encompass all the bureaus and offices of the Department of the Interior.

OFFSETTING COLLECTIONS AND FEES

The budget includes the following proposals to collect or increase various fees, so that industry shares some of the cost of Federal permitting and regulatory oversight.

Fee Increase for Offshore Oil and Gas Inspections – Through appropriations language, the Department proposes to fund inspection fees at \$65.0 million in 2014 for offshore oil and gas drilling facilities that are subject to inspection by the Bureau of Safety and Environmental Enforcement. These fees will support BSEE's expanded inspection program, which will increase production accountability, human safety, and environmental protection.

EXPLANATORY NOTES (*continued*)

New Fee for Onshore Oil and Gas Inspections – Through appropriations language, the Department proposes to implement an inspection fee in 2014 for onshore oil and gas activities subject to inspection by BLM. The proposed inspection fee is expected to generate an estimated \$48.0 million in 2014, \$10.0 million more than the corresponding \$38.0 million reduction in requested appropriations for BLM, thereby expanding the capacity of BLM's oil and gas inspection program. The fee is similar to fees already in place for offshore operations.

Onshore Oil and Gas Drilling Permit Fee – The 2014 budget proposes to continue a fee for processing drilling permits through appropriations language, an approach taken by Congress in the 2009 and subsequent Interior Appropriations Acts. A fee of \$6,500 per drilling permit was authorized in 2010, and if continued, will generate an estimated \$32.5 million in offsetting collections in 2014.

Surface Mining and Reclamation Permit Fee – The 2014 budget continues an offsetting collection initiated in 2012, allowing the Office of Surface Mining Reclamation and Enforcement, to retain coal mine permit application and renewal fees for the work performed as service to the coal industry. The fee will help ensure the efficient processing, review, and enforcement of the permits issued, while recovering some of the regulatory operating costs from the industry that benefits from this service. The fee, authorized by section 507 of SMCRA, will apply to mining permits on lands where regulatory jurisdiction has not been delegated to the States. The permit fee will generate an estimated \$2.4 million in offsetting collections in 2014.

Grazing Administrative Fee – The 2014 budget proposes a new grazing administrative fee of \$1 per animal unit month. The BLM proposes to implement this fee through appropriations language on a three-year pilot basis. The 2014 budget estimates the fee will generate \$6.5 million in 2014, which will assist the BLM in processing grazing permits. During the period of the pilot, BLM will work through the process of promulgating regulations for the continuation of the grazing fee as a cost recovery fee after the pilot expires.

Marine Minerals Administrative Fee – The 2014 budget also proposes to establish an offsetting fee in the Marine Minerals program of the Bureau of Ocean Energy Management to recover costs associated with processing offshore sand and gravel mining permits. The fees are estimated to generate approximately \$470,000 in revenue in 2014, and will be implemented through existing regulatory authority under the Outer Continental Shelf Lands Act.