## Going for Growth

2016 ANNUAL RETURN DATA





### total of

## parish returns completed online



### Annual Return 2016 (Part A) — Parish Data

### Introduction

Thank you for taking the time to complete the 2016 Parish Data Return. Your response is important as the information will I parish health and growth trends across the Diocese and to inform strategic planning.

This survey relates to the calendar year 2016 i.e. the period from 1 January 2016 to 31 December 2016.

Please note the following:

- The collection period will remain open until 15 March 2017. Please respond by this date.
- Please take care when entering values to avoid typos and inaccuracies.
- If you do not have accurate data to answer a particular question, please leave the answer field blank rather than estim

If you have any questions or require assistance, please contact Belinda Macarthur on 3835 2284 or <a href="mailto:bmacarthur@anglicanch">bmacarthur@anglicanch</a>

## 100% completion rate (for Part A)

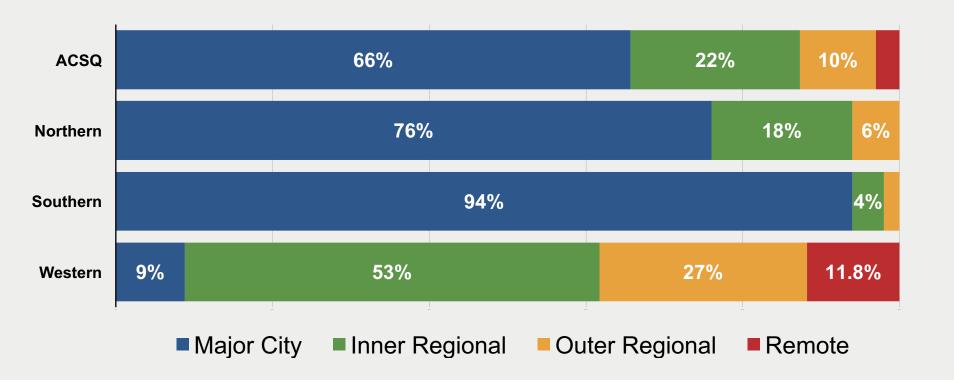
(along with improved data accuracy)

89% were submitted on time

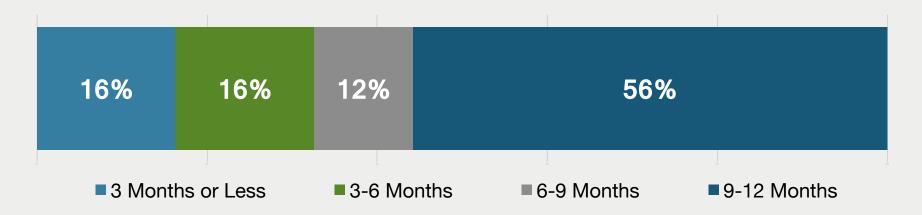
(last year was also 89%)

Historical dataset has continued to be been improved

### Remoteness



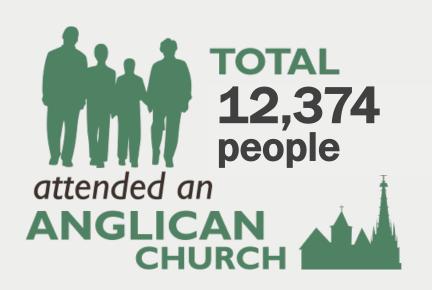
### Interregnums



**43 Parishes (32%)** had some period of interregnum in 2016 **Over 2/3 of parishes were in interregnum for over half of 2016** 

## growth in NUMBERS

### **On Average Each Sunday**

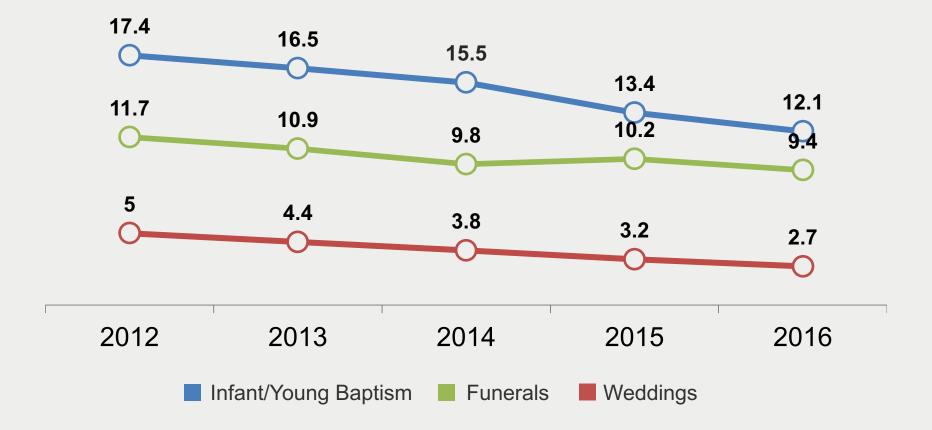




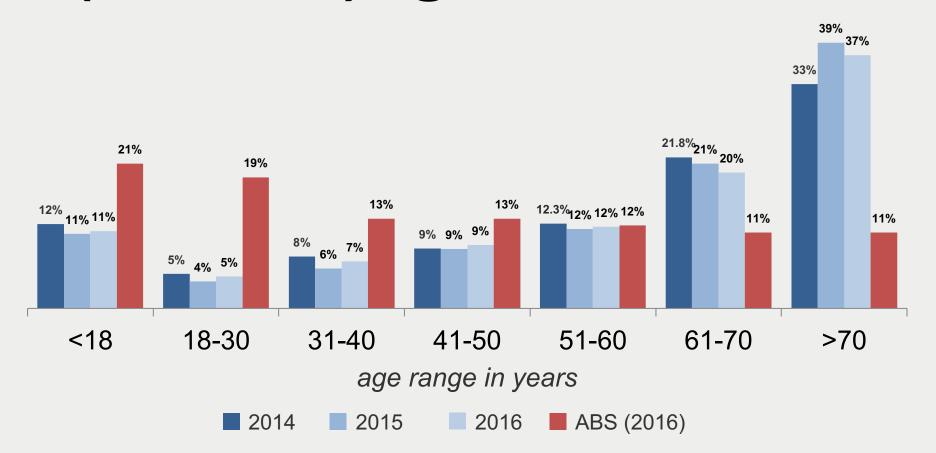
### **Average # People Per Parish**



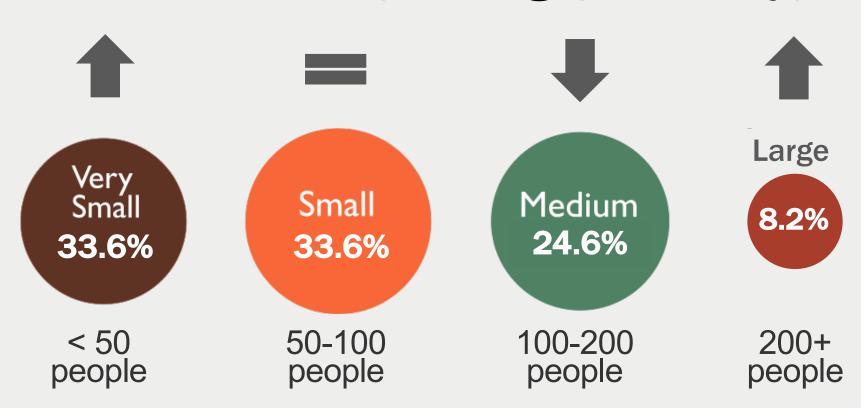
### **Average Pastoral Services Per Parish**



## (Estimated) Age Profile of ACSQ



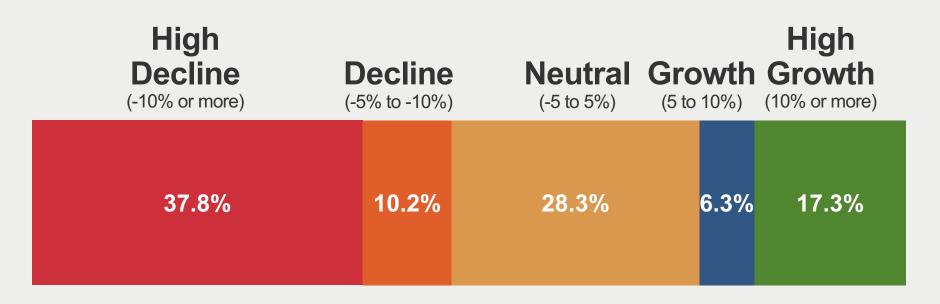
## Church Size (Average/Sunday)



### **Proportion of Attendees by Church Size**

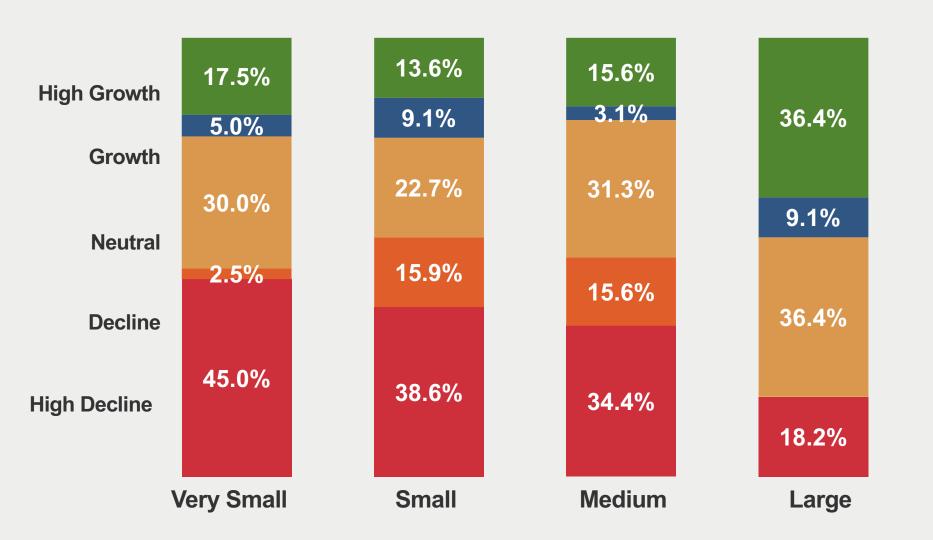


### Overall Growth (% of parishes)



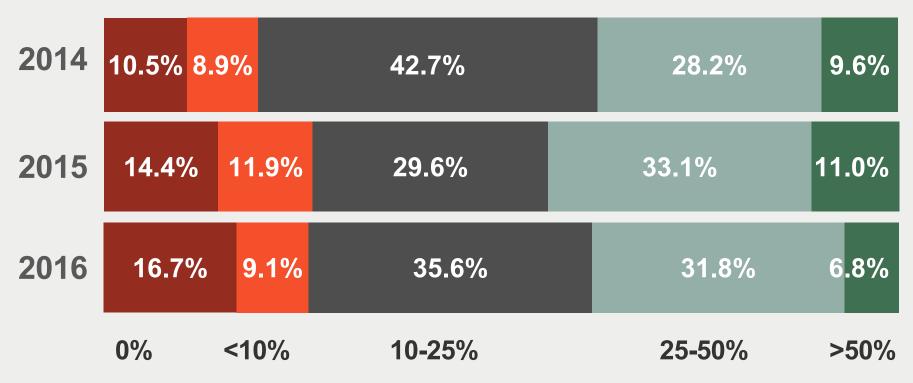
48% Declining

~24% Growing



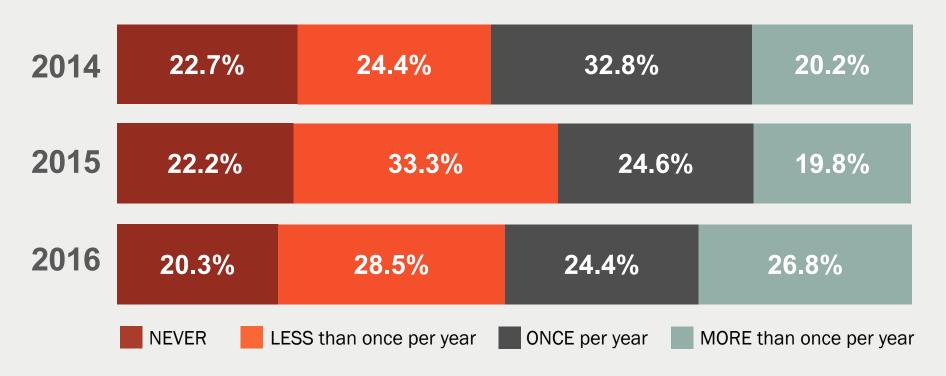
# growth in FAITH

### Small Groups (% of parishes)



percentage of attendees involved in small groups

### **Introductory Courses** (% of parishes)



## growth in GENEROSITY

### **Overall Trends in Generosity**

Avg Offerings (\$103,046) **DOWN 2.6%** 

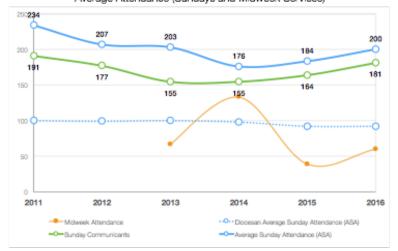
Avg Other Generosity (\$7,368) **DOWN 6.1%** 

Avg Income (\$223,288) UP 3.2%

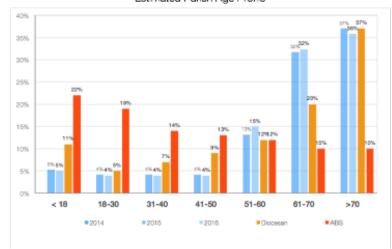
Avg Diocesan Contribution (\$10,541) **DOWN 1.1%** 

**CONTRIBUTION** to OFFERTORY ratio is relatively steady (10.2%)

### Average Attendance (Sundays and Midweek Services)



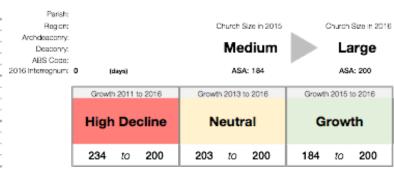
### Estimated Parish Age Profile



### Summary Indicators for Services, Vitality, and Giving

		2	2011	2	2012	2	2013		2014		2015		2016
	Average Sunday Attendance		234		207		203		176		184		200
£	Average Sunday Communicants		191		177		155		155		164		181
SERVICES	Christmas Day Attendance		756		550		259		249		305		201
35	Easter Day Attendance		424		402		315		318		452		363
	Midweek Attendance						67		133		39		60
~	Number of New Adults								22		19		12
MTALITY	Number of New Children								7		6		0
	Small Group Involvement								11%		9%		17%
>	Introduction to Christianity Courses								Never		Never	- 1	Never
PASTORAL	Funerals		35		39		33		21		18		26
	Marriages		14		8		11		7		13		1
	Baptisms (Child)		35		33		33		41		46		49
	Baptisms (Adult)		6		2		6		3		3		3
FINANCES	Income	8 1	.168,468	8	624,919	8	601,336	8	371,247	8	420,084	8	467,968
	Offertory	8	153,101	8	162,321	8	156,558	8	150,535	8	152,068	8	166,037
	Contribution	8	26,400	8	24,000	8	18,000	8	15,000	8	14,400	8	16.00
	Mission Giving	5	13,922	5	6,196	s	32,910	5	5,018	5	15,336	5	0,324

### Summary Information



For further information on using this dashboard, please refer to the accompanying guide. For further assistance or queries, please call the PMC on (07) 3835 2284.

## **Key Findings**

### **Average Sunday Attendance:**

Has consistently declined over a multi-year period.

### Percentage of Parishes in Growth/Decline:

A high percentage of parishes are in decline. Very Small churches are particularly vulnerable.

### Growing parishes had a higher Average Sunday Attendance

(of adults and children), and more new people (both adults and children). More likely to have a higher engagement in small groups, facilitate regular introductory courses at least once per year, and offer youth activities.

### **Key Recommendations**

- Develop and Implement a clear strategy to identify, prioritise, and address parishes experiencing decline
- Shape the selection and training of ordinands
- Better utilise larger churches
- Clear model and process for ethnic congregations
- Develop and implement a clear strategy for early identification of any factors that may lead to decline
- Develop a clear strategy to help churches engage with 18-30

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