



	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		Increase/(Decrease) Over prior year	
	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned
October	218,542	224,654	246,248	248,457	285,285	288,134	308,074	314,529	115,044	114,869	-62.66%	-63.48%
November	243,756	241,078	243,864	242,258	279,369	280,991	292,371	293,166	114,639	116,174	-60.79%	-60.37%
December	236,879	240,614	238,883	240,183	279,989	284,859	297,963	305,935	117,775	118,750	-60.47%	-61.18%
January	206,795	201,944	213,755	211,406	250,674	244,136	256,388	249,318	96,330	93,489	-62.43%	-62.50%
February	196,603	200,267	212,221	214,786	251,578	256,714	243,993	247,787	93,242	95,717	-61.78%	-61.37%
March	247,336	251,550	263,695	271,676	329,674	334,805	152,689	152,006	159,511	169,823	4.47%	11.72%
April	243,853	236,444	278,173	267,213	317,191	307,150	14,525	12,878	188,224	180,757	1195.86%	1303.61%
May	255,230	248,372	293,303	285,327	330,383	323,355	38,592	39,707	224,219	223,037	481.00%	461.71%
June	249,031	243,365	288,891	283,807	325,265	317,290	78,746	78,003				
July	243,957	245,156	294,346	296,475	323,960	327,278	98,611	94,739				
August	233,075	233,375	284,929	284,486	309,903	302,454	95,464	93,911				
September	184,010	183,047	260,232	257,213	259,917	262,874	100,852	100,251				
Totals	2,759,067	2,749,866	3,118,540	3,103,287	3,543,188	3,530,040	1,978,268	1,982,230	1,108,984	1,112,616	-30.89%	-31.12%
		5,508,933		6,221,827		7,073,228		3,960,498		2,221,600		



**JACKSONVILLE AVIATION AUTHORITY
ENPLANEMENTS BY AIRLINE
5/31/2021**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<u>SIGNATORY ENPLANEMENTS</u>								
AMERICAN AIRLINES CORPORATION	66,487	15,863	50,624	319.1%	358,956	416,801	(57,845)	-13.9%
DELTA AIR LINES INC	58,303	4,525	53,778	1188.5%	261,224	471,752	(210,528)	-44.6%
JETBLUE AIRWAYS CORPORATION	20,063	1,331	18,732	1407.4%	73,255	144,397	(71,142)	-49.3%
SOUTHWEST AIRLINES CO	43,052	10,035	33,017	329.0%	222,726	272,904	(50,178)	-18.4%
UNITED AIRLINES	28,356	3,984	24,372	611.7%	156,014	179,434	(23,420)	-13.1%
Subtotal Sig Enplanements	216,261	35,738	180,523	505.1%	1,072,175	1,485,288	(413,113)	-27.8%
<u>NON SIGNATORY ENPLANEMENTS</u>								
SILVER AIRWAYS LLC	749	-	749	-	2,867	-	2,867	-
ALLEGiant AIR LLC	4,863	2,180	2,683	123.1%	21,187	34,119	(12,932)	-37.9%
FRONTIER AIRLINES INC	2,116	363	1,753	482.9%	9,474	29,189	(19,715)	-67.5%
SPIRIT AIRLINES INC	-	260	(260)	-100.0%	143	51,952	(51,809)	-99.7%
Subtotal Non Sig Enplanements	7,728	2,803	4,925	175.7%	33,671	115,260	(81,589)	-70.8%
<u>CHARTER ENPLANEMENTS</u>								
AIR GROUND LOGISTICS INC	230	51	179	351.0%	3,138	4,047	(909)	-22.5%
Subtotal Charter Enplanements	230	51	179	351.0%	3,138	4,047	(909)	-22.5%
TOTAL ENPLANEMENTS	224,219	38,592	185,627	481.00%	1,108,984	1,604,595	(495,611)	-30.9%
Budget	162,396				1,299,169			
Actual Over/(Under) Budget	61,823				(190,185)			
%Over/(under)	38.07%				-14.64%			



**JACKSONVILLE AVIATION AUTHORITY
LANDED WEIGHT BY AIRLINE (000'S)
5/31/2021**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
SIGNATORY LANDED WEIGHTS								
AMERICAN AIRLINES CORPORATION	69,800	28,111	41,690	148.3%	441,441	516,527	(75,087)	-14.5%
DELTA AIR LINES INC	63,095	9,134	53,961	590.8%	425,453	538,146	(112,694)	-20.9%
FEDERAL EXPRESS CORPORATION	24,230	16,068	8,162	50.8%	175,891	172,345	3,547	2.1%
JETBLUE AIRWAYS CORPORATION	23,392	3,128	20,264	647.8%	101,226	186,077	(84,850)	-45.6%
SOUTHWEST AIRLINES CO	45,140	27,968	17,172	61.4%	281,366	358,704	(77,338)	-21.6%
UNITED AIRLINES	35,595	8,074	27,521	340.9%	197,973	208,818	(10,845)	-5.2%
UNITED PARCEL SERVICE COMPANY	26,571	23,825	2,746	11.5%	225,678	211,311	14,367	6.8%
Subtotal Sig Landed Weights	287,822	116,307	171,515	147.5%	1,849,027	2,191,928	(342,900)	-15.6%
NON SIGNATORY LANDED WEIGHTS								
SILVER AIRWAYS LLC	1,124	-	1,124	-	4,405	-	4,405	-
ALLEGiant AIR LLC	5,453	3,912	1,541	39.4%	28,541	38,003	(9,462)	-24.9%
FRONTIER AIRLINES INC	1,873	569	1,304	229.3%	11,258	27,764	(16,507)	-59.5%
SPIRIT AIRLINES INC	-	1,883	(1,883)	-100.0%	284	61,548	(61,264)	-99.5%
Subtotal Non Sig Landed Weights	8,450	6,364	2,086	32.8%	44,488	127,316	(82,828)	-65.1%
CHARTERS								
AIR GROUND LOGISTICS INC	2,851	248	2,603	1049.6%	18,661	16,526	2,135	12.9%
	2,851	248	2,603	1049.6%	18,661	16,526	2,135	12.9%
CARGO								
AMERIFLIGHT LLC	-	-	-	-	45	-	45	-
MOUNTAIN AIR CARGO INC	-	-	-	-	36	-	36	-
SUBURBAN AIR FREIGHT INC	338	322	16	5.0%	2,753	2,769	(16)	-0.6%
Subtotal Cargo Landed Weights	338	322	16	5.0%	2,834	2,769	65	2.3%
TOTAL LANDED WEIGHTS	299,461	123,241	176,221	143.0%	1,915,011	2,338,538	(423,528)	-18.1%
Budget	216,820				1,734,563			
Actual Over/(Under) Budget	82,641				180,448			
%Over/(under)	38.12%				10.40%			
FREIGHT AND EXPRESS	6,617,931	6,622,624	(4,693)	-0.1%	53,878,322	55,136,465	(1,258,143)	-2.3%
MAIL	1,017,088	238,073	779,015	327.2%	7,511,854	1,989,346	5,522,508	277.6%
Total Cargo Traffic	7,635,019	6,860,697	774,322	11.3%	61,390,176	57,125,811	4,264,365	7.5%