

XXIV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	7	12,057	7	14,715	7	14,715
Department Assistant Secretary	9	13,874	9	16,743	9	16,743
Special Trade Representative	10	13,798	10	16,463	10	16,463
Director IV	36	49,680	36	59,256	36	59,256
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Director III	28	34,580	28	40,796	28	40,796
Provincial Trade and Industry Officer	76	84,001	76	97,988	76	97,988
Foreign Trade Service Officer, Class II	2	2,211	2	2,579	2	2,579
Attorney V	4	3,957	4	4,564	4	4,564
Information Officer V	1	880	1	1,001	1	1,001
Chief Trade-Industry Development Specialist	166	146,045	166	166,154	166	166,154
Chief Administrative Officer	18	15,840	18	18,018	18	18,018
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Project Development Officer V	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Total Key Positions	364	384,936	364	447,833	364	447,833
Other Positions						
Administrative	699	175,623	699	184,673	699	184,673
Support to Technical	90	42,298	90	45,543	90	45,543
Technical	1,470	621,646	1,485	677,740	1,485	677,740
Total Other Positions	2,259	839,567	2,274	907,956	2,274	907,956
For the difference between the Authorized and Actual Salaries		28,178		31,939		31,939
Total Permanent Positions	2,623	1,252,681	2,638	1,387,728	2,638	1,387,728
Total Permanent Filled Positions	2,186	929,466	2,210	1,128,112	2,210	1,148,235

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	4,625	3	5,581	3	5,581
Executive Director IV	3	4,625	3	5,581	3	5,581
Director III	10	12,350	10	14,570	10	14,570
Attorney V	2	1,978	2	2,282	2	2,282
Chief Administrative Officer	3	2,640	3	3,003	3	3,003

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Investments Specialist	21	18,480	21	21,021	21	21,021
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	45	47,338	45	55,041	45	55,041
Other Positions						
Administrative	66	18,246	66	19,308	66	19,308
Support to Technical	13	6,770	13	7,370	13	7,370
Technical	181	78,679	181	84,671	181	84,671
Total Other Positions	260	103,695	260	111,349	260	111,349
For the difference between the Authorized and Actual Salaries		2,992		3,172		3,172
Total Permanent Positions	305	154,025	305	169,562	305	169,562
Total Permanent Filled Positions	243	101,640	235	122,433	235	126,108

C. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Information Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Chief Trade-Industry Development Specialist	2	1,760	2	2,002	2	2,002
Total Key Positions	7	7,015	7	8,108	7	8,108
Other Positions						
Administrative	18	5,427	18	5,768	18	5,768
Support to Technical	7	2,060	7	2,161	7	2,161

C. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	9,306	23	9,937	23	9,937
Total Other Positions	48	16,793	48	17,866	48	17,866
For the difference between the Authorized and Actual Salaries		673		782		782
Total Permanent Positions	55	24,481	55	26,756	55	26,756
Total Permanent Filled Positions	47	19,425	47	23,927	47	21,275

D. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Chief Trade-Industry Development Specialist	1	880	1	1,001	1	1,001
Chief Industrial Design Specialist	3	2,640	3	3,003	3	3,003
Total Key Positions	8	7,895	8	9,109	8	9,109
Other Positions						
Administrative	38	10,285	38	10,868	38	10,868
Support to Technical	4	1,225	4	1,286	4	1,286
Technical	96	40,013	96	42,771	96	42,771
Total Other Positions	138	51,523	138	54,925	138	54,925
For the difference between the Authorized and Actual Salaries		914		1,024		1,024
Total Permanent Positions	146	60,332	146	65,058	146	65,058
Total Permanent Filled Positions	35	11,676	35	16,107	35	16,107

E. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	6,900	5	8,230	5	8,230
Chief Trade-Industry Development Specialist	8	7,040	8	8,008	8	8,008
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	14	14,820	14	17,239	14	17,239
Other Positions						
Administrative	34	8,251	34	8,612	34	8,612
Support to Technical	9	3,788	9	4,074	9	4,074
Technical	64	27,298	64	29,300	64	29,300
Total Other Positions	107	39,337	107	41,986	107	41,986
For the difference between the Authorized and Actual Salaries		1,011		1,280		1,280
Total Permanent Positions	121	55,168	121	60,505	121	60,505
Total Permanent Filled Positions	81	32,166	79	40,854	79	41,509

F. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,102	1	2,102
Deputy Executive Director V			4	7,441	4	7,441
Director IV			23	37,858	23	37,858
Director III			84	122,388	84	122,388
College Administrator II			1	1,289	1	1,289
Vocational School Superintendent II			1	1,289	1	1,289
Attorney VI			1	1,289	1	1,289
Vocational School Superintendent I			6	6,846	6	6,846
Board Secretary VI			1	1,141	1	1,141
Vocational School Administrator III			21	21,021	21	21,021
Information Technology Officer III			1	1,001	1	1,001
Chief Technical Education and Skills Development Specialist			37	37,037	37	37,037
Chief Administrative Officer			17	17,017	17	17,017
Chief Accountant			1	1,001	1	1,001
Vocational School Administrator II			10	8,860	10	8,860
Vocational School Administrator I			8	6,272	8	6,272
Total Key Positions			217	273,852	217	273,852

F. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative			1,302	333,962	1,302	333,962
Support to Technical			142	38,340	144	39,491
Technical			2,517	1,035,942	2,517	1,035,942
Total Other Positions			3,961	1,408,244	3,963	1,409,395
For the difference between the Authorized and Actual Salaries				33,168		33,168
Total Permanent Positions			4,178	1,715,264	4,180	1,716,415
Total Permanent Filled Positions			3,579	1,462,855	3,581	1,480,797

G. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III			1	2,102	1	2,102
Board Member III			6	11,162	6	11,162
Executive Director III			1	1,646	1	1,646
Deputy Executive Director III			1	1,457	1	1,457
Director II			19	24,491	19	24,491
Chief Cooperatives Development Specialist			5	5,005	5	5,005
Chief Administrative Officer			2	2,002	2	2,002
Planning Officer V			1	1,001	1	1,001
Total Key Positions			36	48,866	36	48,866
Other Positions						
Administrative			237	48,559	237	48,559
Support to Technical			31	18,239	31	18,239

G. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical			553	220,956	553	220,956
Total Other Positions			821	287,754	821	287,754
For the difference between the Authorized and Actual Salaries				5,245		5,245
Total Permanent Positions			857	341,865	857	341,865
Total Permanent Filled Positions			749	277,076	749	306,372