



4 April 2014

Grant McKenzie
Dunedin City Council
P O Box 5045
DUNEDIN 9058

Dear Grant

FORSYTH BARR STADIUM - DISESTABLISHMENT

Attached is our DRAFT estimate as requested. Please advise any additional direct or other costs that you wish us to include, if any, along with any changes to format and we will issue the final version to suit.

Please call if you have any query.

Yours faithfully
Rawlinsons Limited

Mark Burrows
Regional Manager

Ref: DCC Grant McKenzie 14 3 14

QUANTITY SURVEYORS
CONSTRUCTION CONSULTANTS
COST ENGINEERS

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FORSYTH BAR STADIUM DEMOLITION - BALL PARK ESTIMATE

4/04/2014

PLANT AND FITTINGS SALVAGE	Current Value \$		Salvage Value
Balustrading	1,987,838.41	3.0%	59,635.15
Roller doors (Metalbilt)	244,212.94	5.0%	12,210.65
Toilet cubicles	350,947.47	5.0%	17,547.37
Doors and hardware	660,155.28	7.5%	49,511.65
Stadium seating	2,047,401.54	7.5%	153,555.12
Mechanical Plant	886,751.88	5.0%	44,337.59
Fire services	131,511.97	5.0%	6,575.60
Sports lighting system	894,915.08	10.0%	89,491.51
Lighting	692,691.26	5.0%	34,634.56
PA, Data, Security	1,959,734.49	5.0%	97,986.72
Electrical services - HV Retic (Delta)	873,126.23	10.0%	87,312.62
TV's Projectors	149,525.00	10.0%	14,952.50
Fixtures, Fittings and Equipment in base build	538,535.00	5.0%	26,926.75
Demountable Seating	2,616,406.00	10.0%	261,640.60
Catering Fit out - Kitchen equipment	2,605,729.13	15.0%	390,859.37
Replay Screens	788,000.00	15.0%	118,200.00
Goal Posts	106,000.00	15.0%	15,900.00
Sub Totals			<u>1,481,277.77</u>
Less sales commission/fee			(148,127.78)
Total Plant and Fittings Salvage - cf			\$ 1,333,149.99

DEMOLITION

7 months to complete the project

Labour

Supervisor	30 Weeks	270,000.00
Labour	30 Weeks	780,000.00
	Subtotal	<u>1,050,000.00</u>

Machinery/Plant

High Reach	14 Weeks	525,000.00
20 T	24 Weeks	372,000.00
Small Machinery/plant		750,000.00

Disposal

Scrap Salvage	-	300,000.00
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Subtotal

	\$	<u>3,397,000.00</u>
P&G/Services disconnections	15%	\$ 509,550.00
Margin	10%	\$ 390,655.00
Contingency	10%	\$ 429,720.50
Total Demolition		\$ 4,726,925.50

DIRECT COSTS

Project Management	2%	\$ 94,538.51
Consent Fees	0.5%	\$ 23,634.63
Internal Council charges		Excl
Demolition Costs		<u>\$ 4,845,098.64</u>
Less Salvage Value - bf		(1,333,149.99)
Total Estimate - Excluding GST		\$ 3,511,948.65