

Minnesota State Data Book
2019 Legislative Session
Table of Contents

- A. Students
 - 1. Student Diversity FY2018
 - 2. Enrollment Changes FY2009-2018
 - 3. Degrees, Certificates, Diplomas FY2018
 - 4. Student FYE FY2010-2019 by College/University
 - 5. Student Debt Trend Graphs
 - 6. Student Debt FY2013-2017 -Report sec. 11iii
 - 7. Enrollment by Home Legislative District FY2013-2017 -Report sec. 11ii
 - 8. Completion Rates by Preparedness and Financial Need

- B. Academic Programs
 - 1. Program Inventory Report
 - 2. PSEO and Concurrent Enrollment Programs
 - 3. Online Enrollment

- C. Faculty & Staff
 - 1. Definitions
 - 2. Employee Headcount FY2012-2017 by College/University
 - 3. Employee Headcount FY2012-2017 by Bargaining Unit
 - 4. Employee Headcount FY2012-2017 Percentage Instructional Faculty
 - 5. Employee Headcount FY2012-2017 Percentage Employees of Color & American Indian

- D. Facilities
 - 1. Physical Space Overview
 - 2. Academic Facility Conditions
 - 3. Capital Bonding Requested and Received FY2008-2018
 - 4. HEAPR Funding History FY2008-2018
 - 5. Facilities Condition Backlog FY2014-2018
 - 6. Facilities Renewal Forecast FY2018-2028
 - 7. Academic Space and Enrollment Overview
 - 8. Academic Space and Enrollment by Region
 - 9. Campuses and Enrollment by Region
 - 10. Space Utilization

- E. Technology
 - 1. ISRS Next Generation Phases
 - 2. ISRS Business Student & Business Components

- F. Administration
 - 1. Administrators as Percent of Employee headcount FY2012-2017
 - 2. System Office Budget as Percent of System General Fund Revenue FY2009-2018
 - 3. Institutional Support Spending as Percent of Total Expenses FY2012-2017
 - 4. Institutional Support per College or University FY2012-2017

- G. Tuition & Fees
 - 1. Tuition & Fee History and Comparisons -Report sec. 6
 - 2. Student Fee History FY2008-2019
 - 3. Tuition and Fees as Percentage of Median Income FY2008-2017
 - 4. Affordability Compared to Other Schools in Minnesota
 - 5. Average Tuition With State Grant
 - 6. Pell & State Grants by College/University

- H. Funding & Spending
 - 1. System Expenditures by Functional Area and Object FY2013-2017 -Report sec. 1
 - 2. System Revenues FY2013-2017 -Report sec. 3
 - 3. Appropriation History
 - 4. College and University Operating Budgets FY2018-2019
 - 5. Allocation Method and Results FY2018-2019 -Report sec. 4
 - 6. Reallocation of Resources to Advance Priorities FY2018 -Report sec. 5
 - 7. Composite Financial Index (CFI) FY2012-2018
 - 8. Minnesota's Investment Compared to Other States

- I. Legislative Biennial Budget Request
 - 1. FY2020-2021 Budget Request
 - 2. 2019 Capital Request

- J. Statutory Report per M.S. 135A.031

Additional Resources Available Online

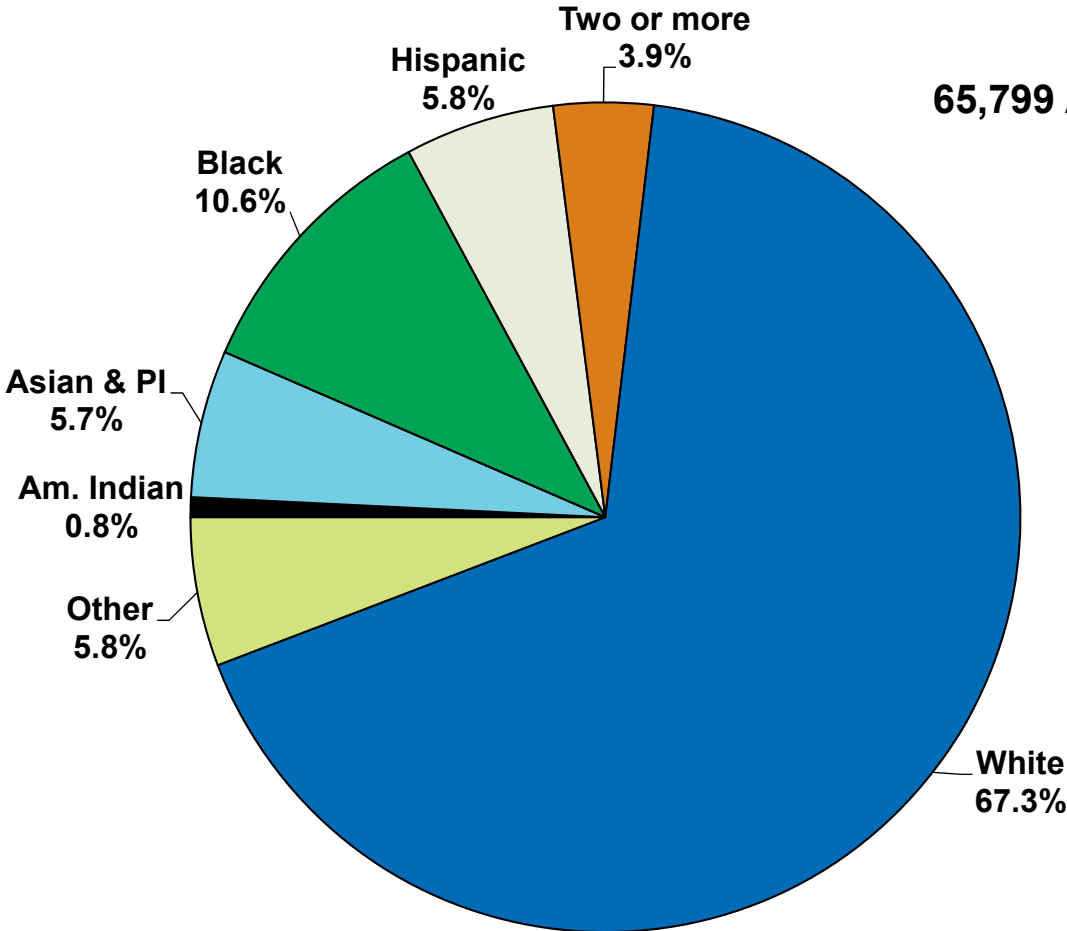
- 1. Minnesota State Legislative Information, including impacts by campus
<http://minnstate.edu/legislative/index.html>

- 2. Legislative Biennial Budget Request Documents
<https://mn.gov/mmb-stat/documents/budget/2020-21-biennial-budget-books/base-budget-november/minnesota-state.pdf>

- 3. Statutory Report per M.S. 135A.031
<https://mn.gov/mmb-stat/documents/budget/2020-21-biennial-budget-books/base-budget-november/minnesota-state-135A-031.pdf>

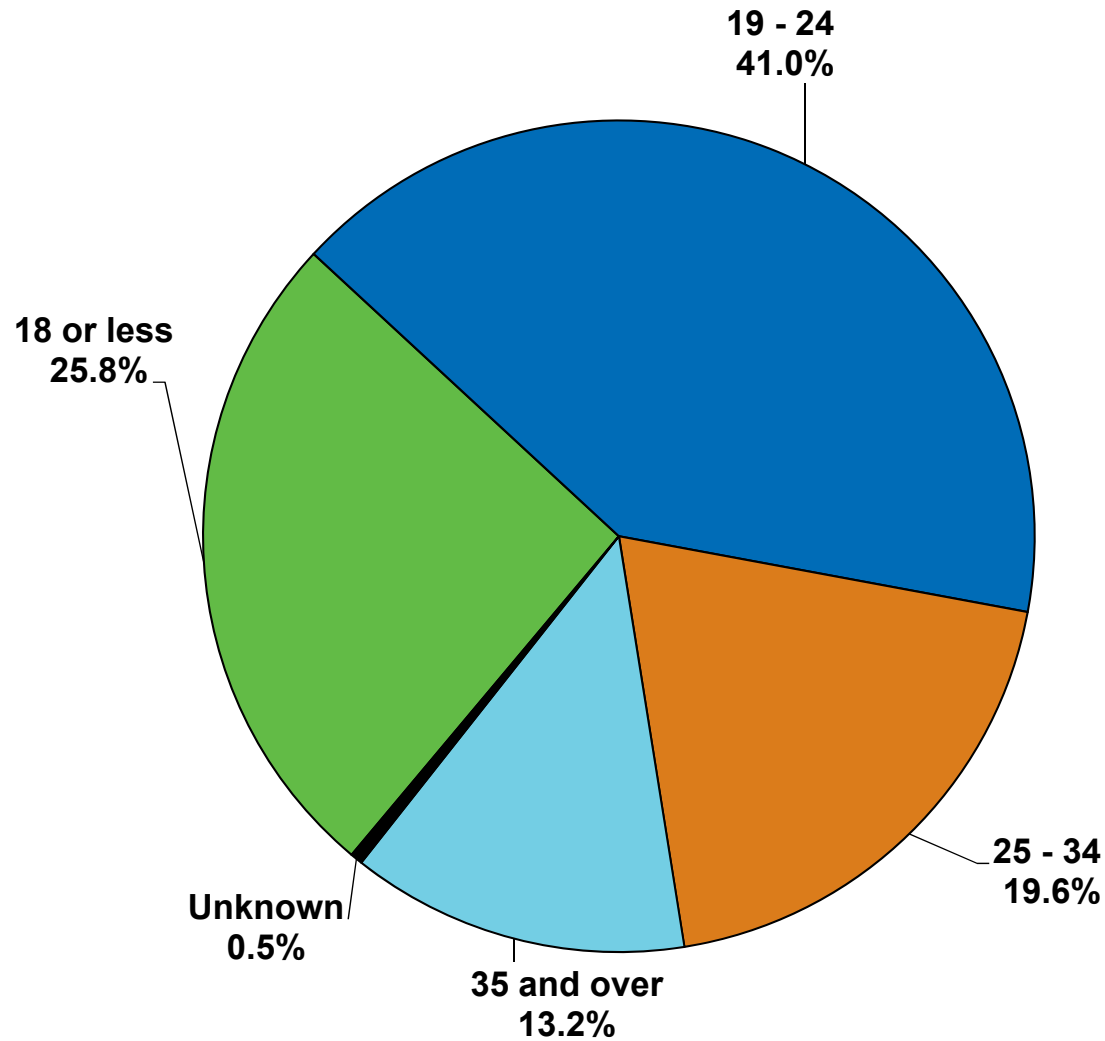
Racial and Ethnic Diversity

Fiscal Year 2018
244,825 Credit Students
65,799 American Indian and Students of Color



Source: System Office Research – Academic and Student Affairs

Age diversity

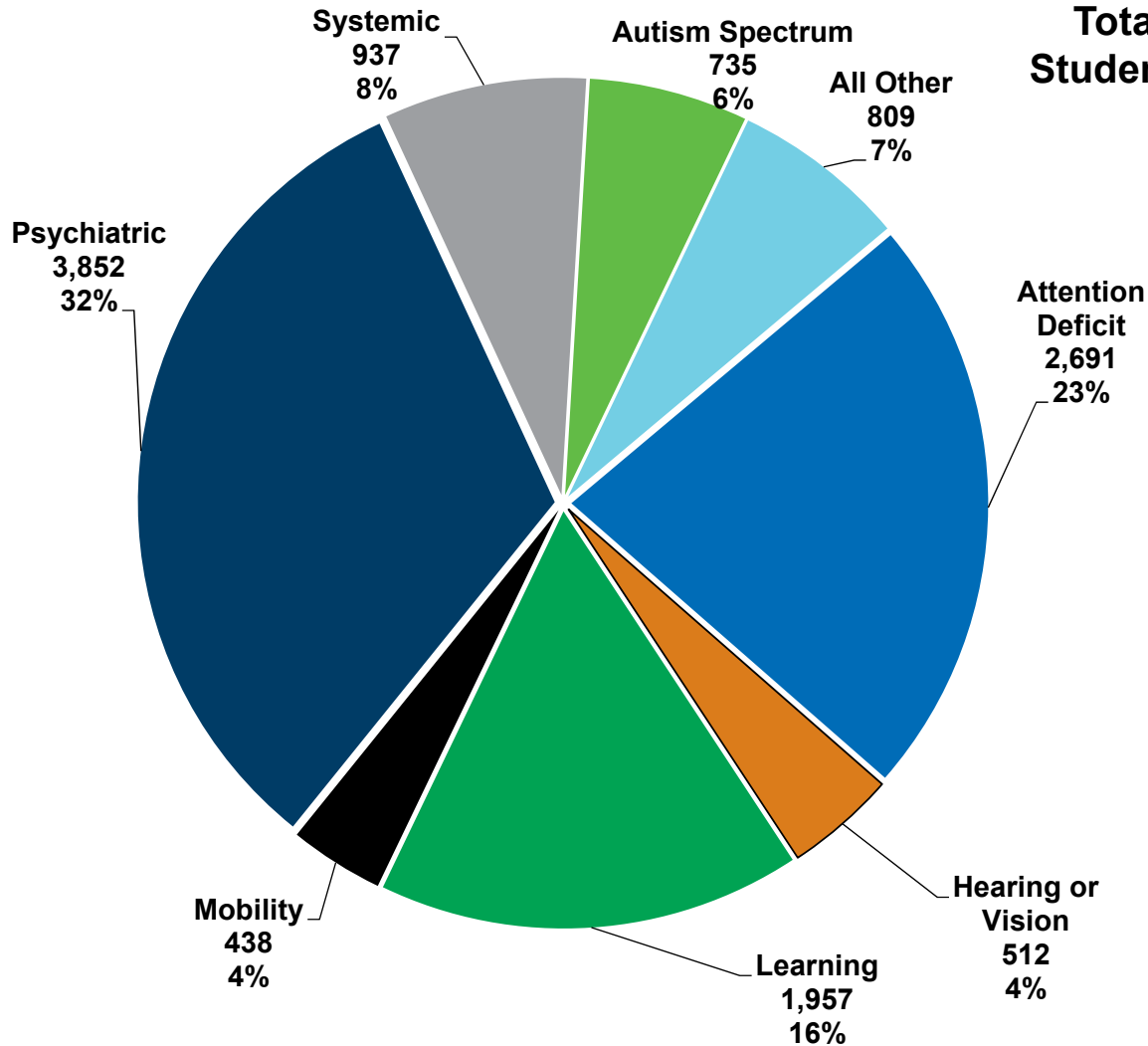


Fiscal Year 2018
Total Credit Headcount = 244,825

Students with reported disabilities

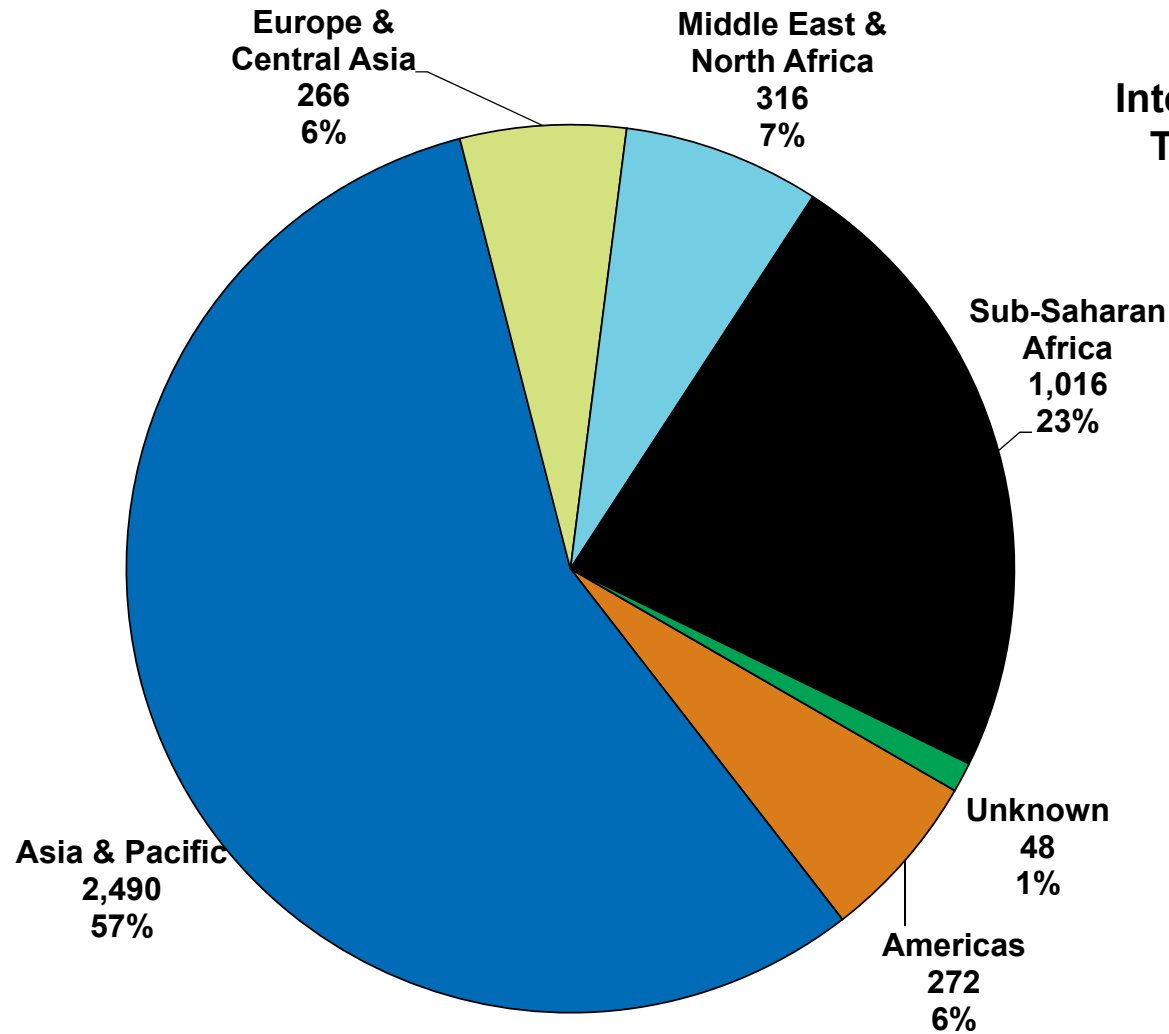
Fiscal Year 2018

Total Credit Headcount = 244,825
Student with Disabilities: 9,225 (3.8%)



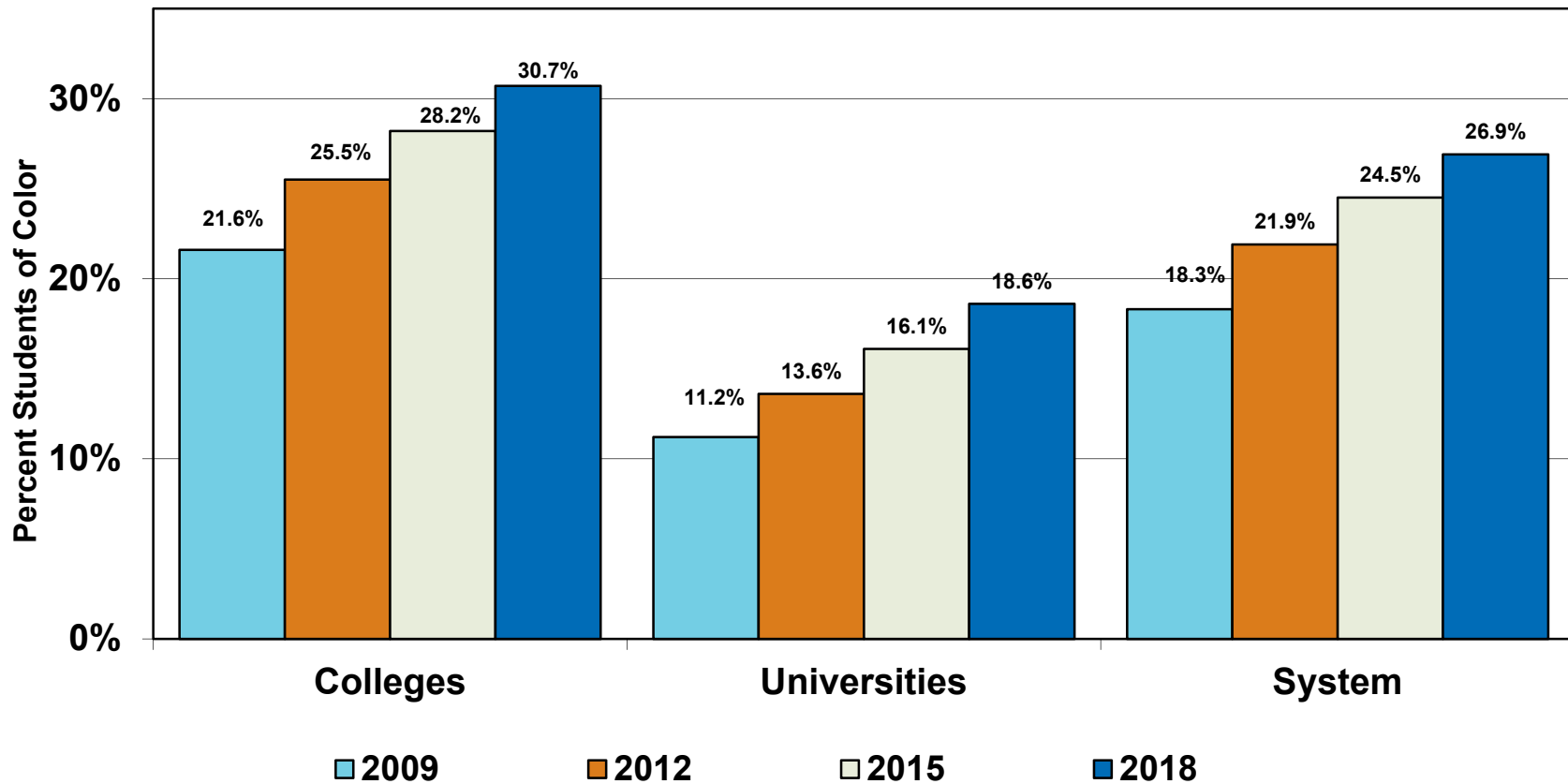
Source: System Office Research – Academic and Student Affairs

International students



Fiscal Year 2018
International Students = 4,408 (1.8%)
Total Credit Headcount = 244,825

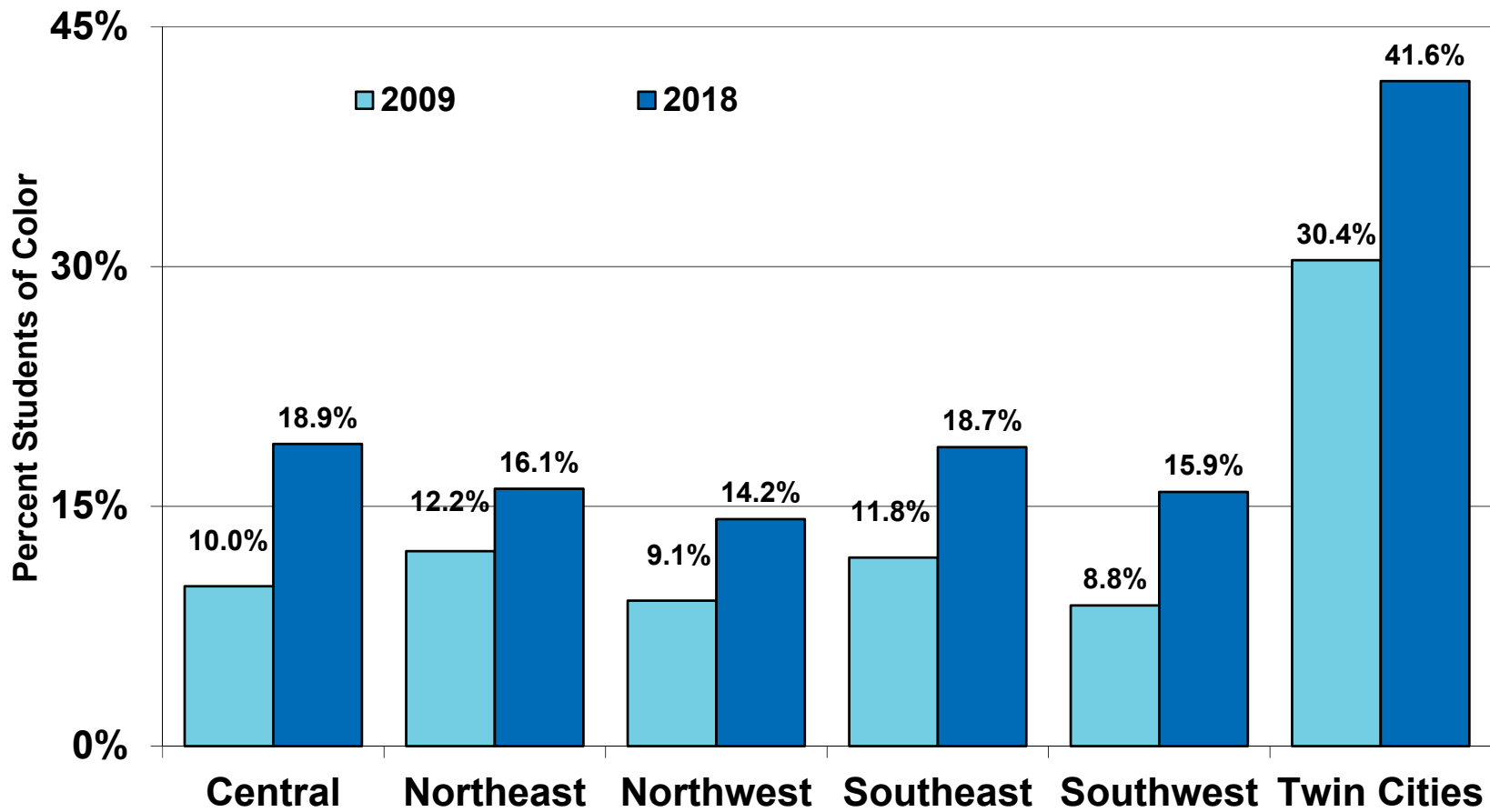
Students of color and American Indian students comprise an increasing percentage of students



Students of Color & American Indian:	2009 = 47,545	2018 = 65,799	<u>Increase</u> = 38.4%
Other Students:	2009 = 211,736	2018 = 179,026	<u>Decrease</u> = -15.4%

Source: System Office Research – Academic and Student Affairs

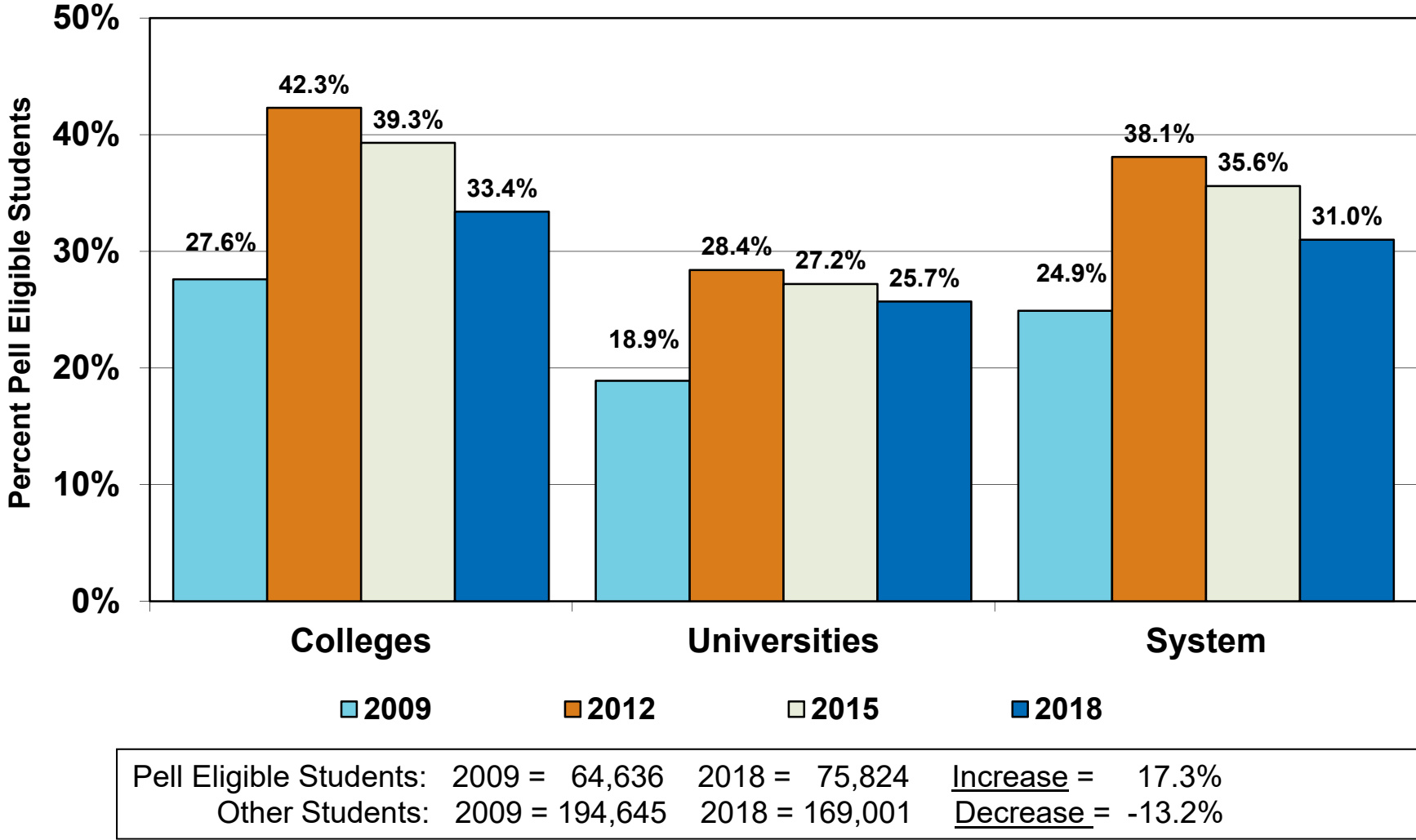
Student of color and American Indian student enrollment has grown in all regions of the state



Percent Increase in Students of Color & American Indian Students by Region: 2009 to 2018					
73.1%	21.8%	40.1%	45.4%	83.6%	30.8%

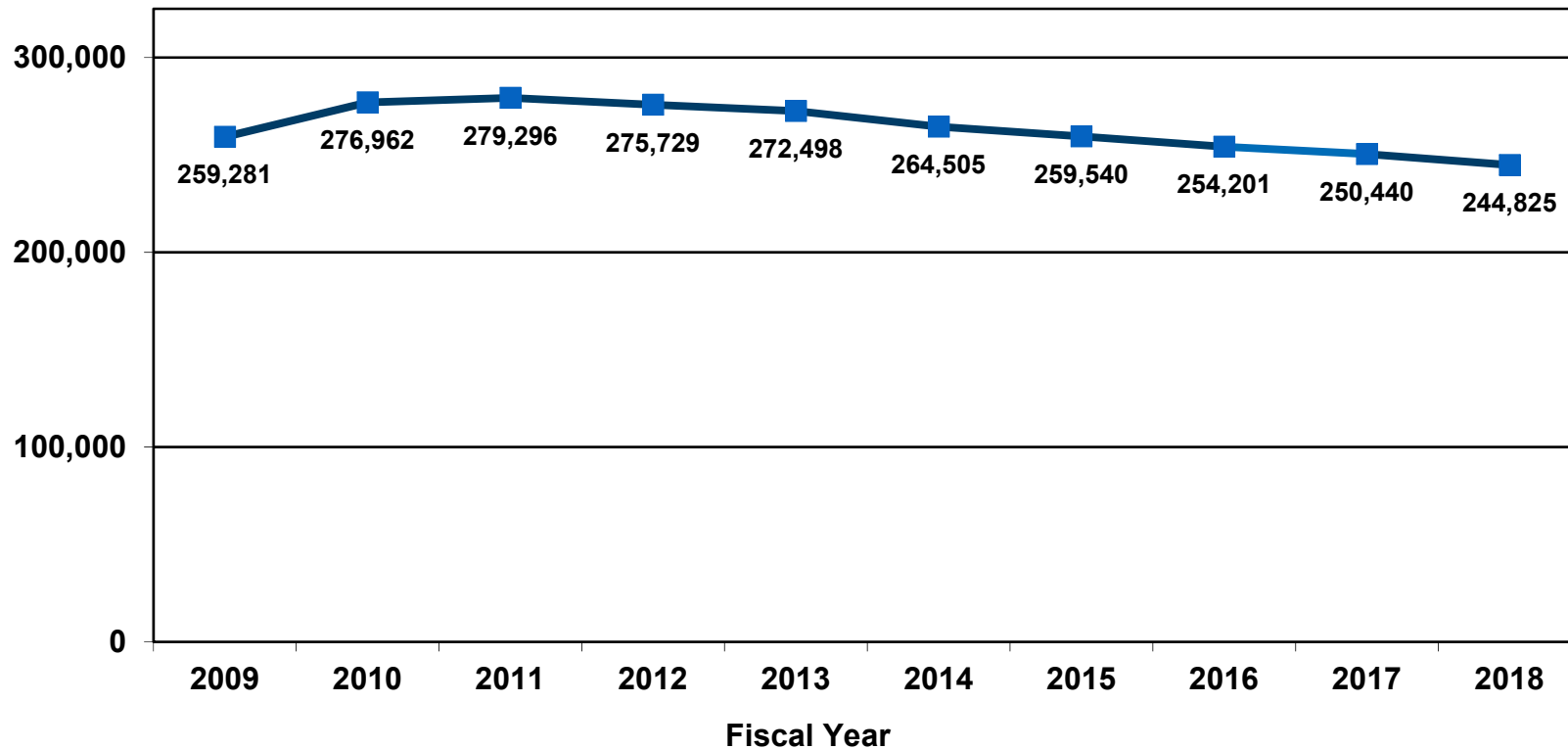
Source: System Office Research – Academic and Student Affairs

The percent of low income students (eligible for Pell grants) peaked during the recession

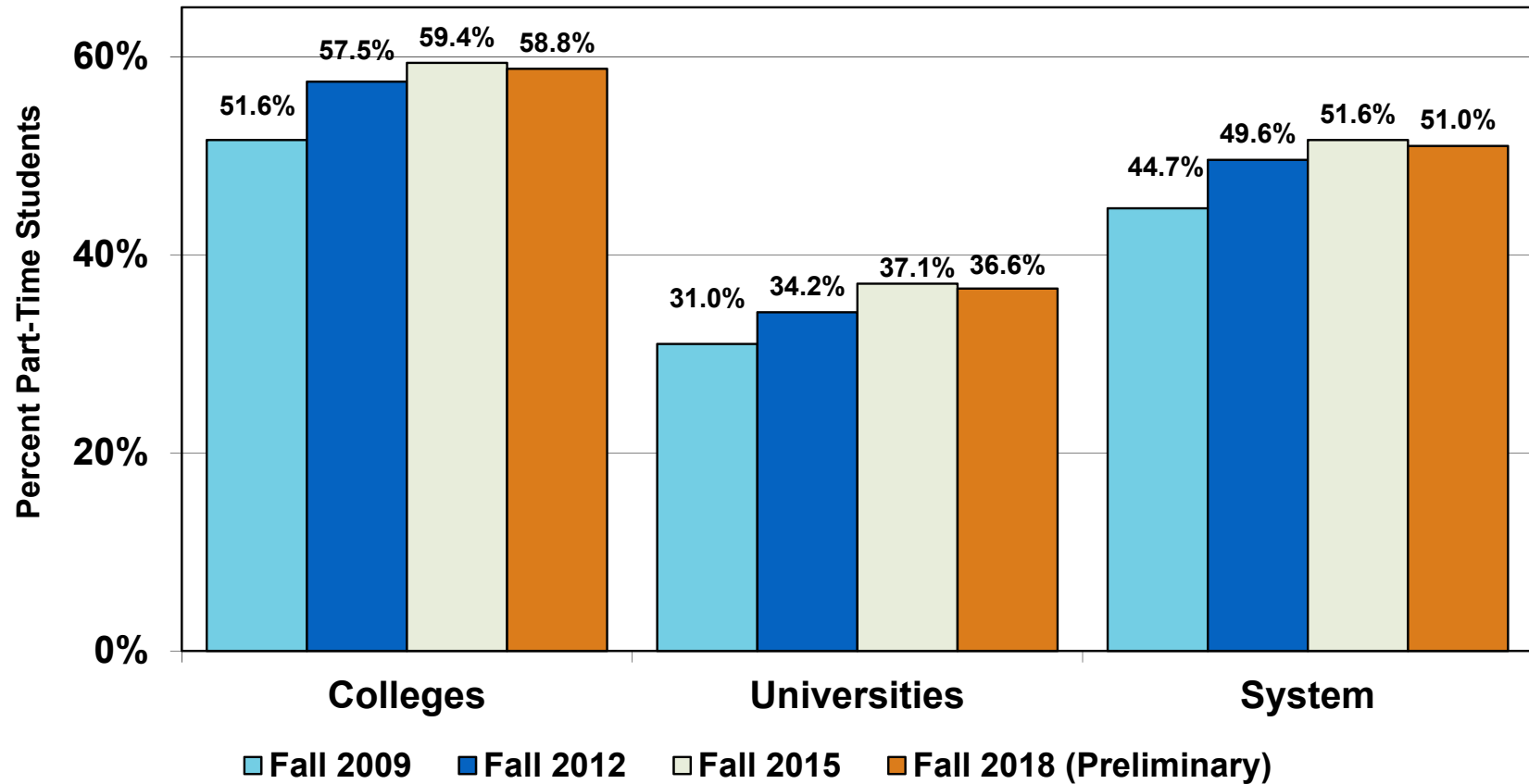


Source: System Office Research – Academic and Student Affairs

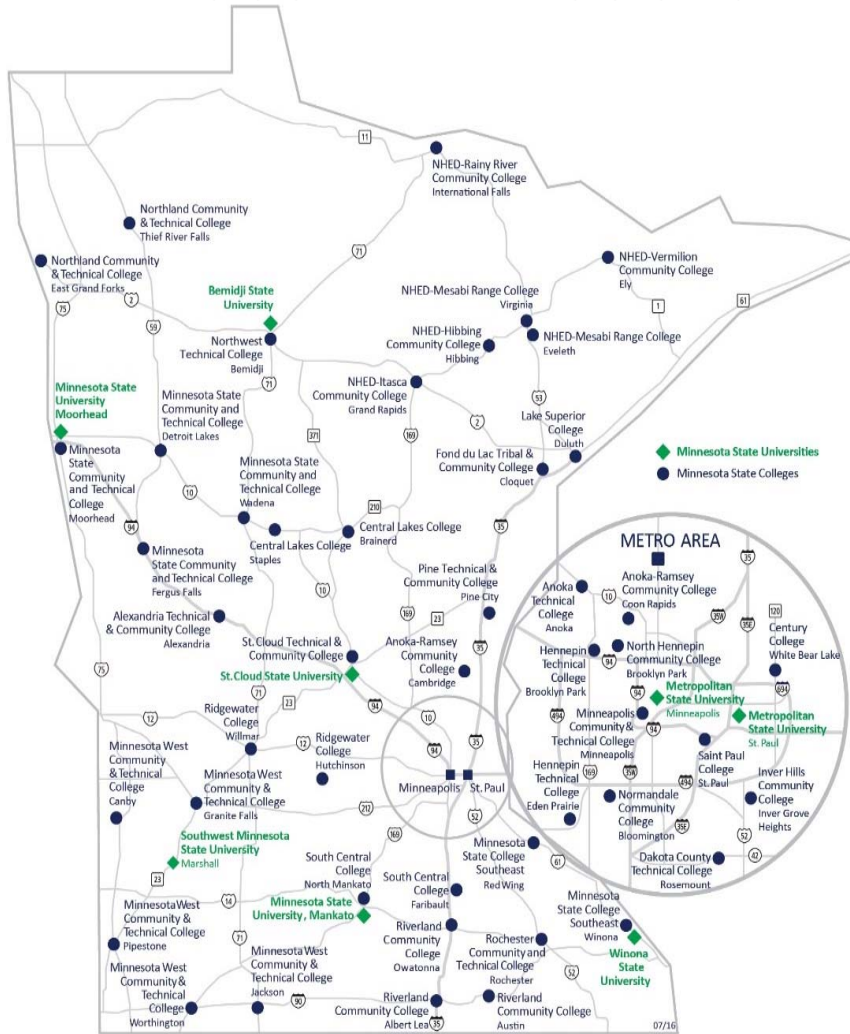
The number of students enrolled in credit courses peaked during the recession and has decreased since fiscal year 2011



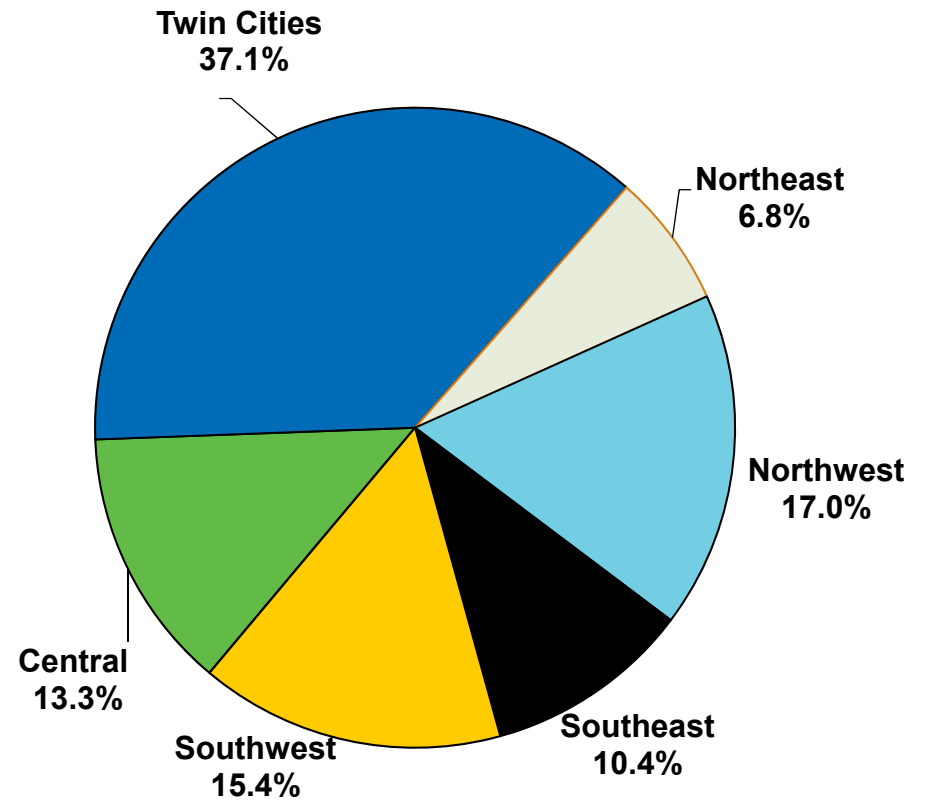
Part-time enrollment has increased as compared to Fall 2009



Degrees, Certificates and Diplomas Across Minnesota



Fiscal Year 2018 (Preliminary)
38,337 degrees, certificates and diplomas



MINNESOTA STATE

Student Full Year Equivalent (FYE) FY2010-2019

Institution	Actual FY2010	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Actual FY2017	Actual FY2018	Projected FY2019*
STATE COLLEGES										
Alexandria Technical & Community College	2,270	2,290	2,268	2,324	2,170	2,046	1,993	1,944	1,925	1,773
Anoka-Ramsey Community College	6,174	6,327	6,048	5,918	5,684	5,654	5,683	5,409	5,479	5,480
Anoka Technical College	1,896	1,876	1,692	1,602	1,530	1,469	1,387	1,300	1,331	1,310
Central Lakes College	3,384	3,558	3,434	3,371	3,206	2,993	2,710	2,612	2,562	2,588
Century College	7,650	7,879	7,662	7,393	6,955	6,410	6,204	5,978	5,983	5,847
Dakota County Technical College	2,484	2,549	2,475	2,478	2,235	2,069	2,004	1,884	1,938	1,938
Fond du Lac Tribal & Community College	1,376	1,421	1,388	1,301	1,251	1,223	1,188	1,121	1,025	1,000
Hennepin Technical College	4,493	4,779	4,678	4,515	4,214	3,927	3,739	3,505	3,368	3,200
Inver Hills Community College	4,284	4,329	4,140	4,049	3,944	3,809	3,550	3,263	3,018	2,863
Lake Superior College	3,679	3,675	3,749	3,768	3,603	3,431	3,292	3,160	3,146	3,168
Minneapolis Community & Technical College	7,405	7,302	6,963	6,726	6,484	6,026	5,658	5,074	4,792	4,567
Minnesota State College Southeast	1,988	1,985	1,796	1,701	1,597	1,454	1,316	1,286	1,220	1,100
Minnesota State Community & Technical College*	4,884	5,116	5,056	4,863	4,527	4,398	4,319	4,202	4,059	4,007
Minnesota West Community & Technical College	2,360	2,469	2,287	2,225	2,099	1,948	1,858	1,895	1,917	1,890
Normandale Community College	7,405	7,426	7,131	7,048	6,740	6,799	6,837	6,915	6,843	6,750
North Hennepin Community College	5,110	5,058	4,928	4,957	4,813	4,644	4,446	4,198	4,154	4,046
Northeast Higher Education District	4,525	4,630	4,399	4,208	4,034	3,742	3,589	3,586	3,466	3,305
Hibbing Community College	1,370	1,346	1,246	1,129	1,115	1,042	1,014	1,041	922	870
Itasca Community College	1,073	1,118	1,074	1,028	1,016	975	931	944	938	920
Mesabi Range College	1,186	1,216	1,128	1,087	1,043	897	873	829	797	740
Rainy River Community College	296	307	302	318	267	278	270	244	236	220
Vermilion Community College	600	643	649	646	593	552	501	528	573	555
Northland Community & Technical College	2,938	2,828	2,659	2,717	2,558	2,299	2,220	2,227	2,101	2,164
Northwest Technical College (Bemidji)*	943	918	848	783	723	679	648	575	558	588
Pine Technical & Community College	619	651	633	667	702	723	728	742	772	795
Ridgewater College	3,514	3,537	3,381	3,288	3,077	2,860	2,737	2,754	2,619	2,540
Riverland Community College	2,599	2,562	2,406	2,321	2,200	2,078	1,998	2,019	2,009	2,040
Rochester Community & Technical College	4,714	4,582	4,438	4,444	4,296	4,134	3,948	3,682	3,548	3,556
Saint Paul College	4,383	4,590	4,729	4,778	4,825	4,642	4,546	4,637	4,557	4,500
South Central College	2,989	3,099	2,912	2,726	2,590	2,490	2,212	2,159	2,141	2,087
St. Cloud Technical & Community College	3,484	3,668	3,447	3,493	3,483	3,462	3,373	3,202	3,116	3,147
COLLEGES SUBTOTAL	97,550	99,104	95,547	93,664	89,541	85,410	82,185	79,329	77,648	76,249

MINNESOTA STATE

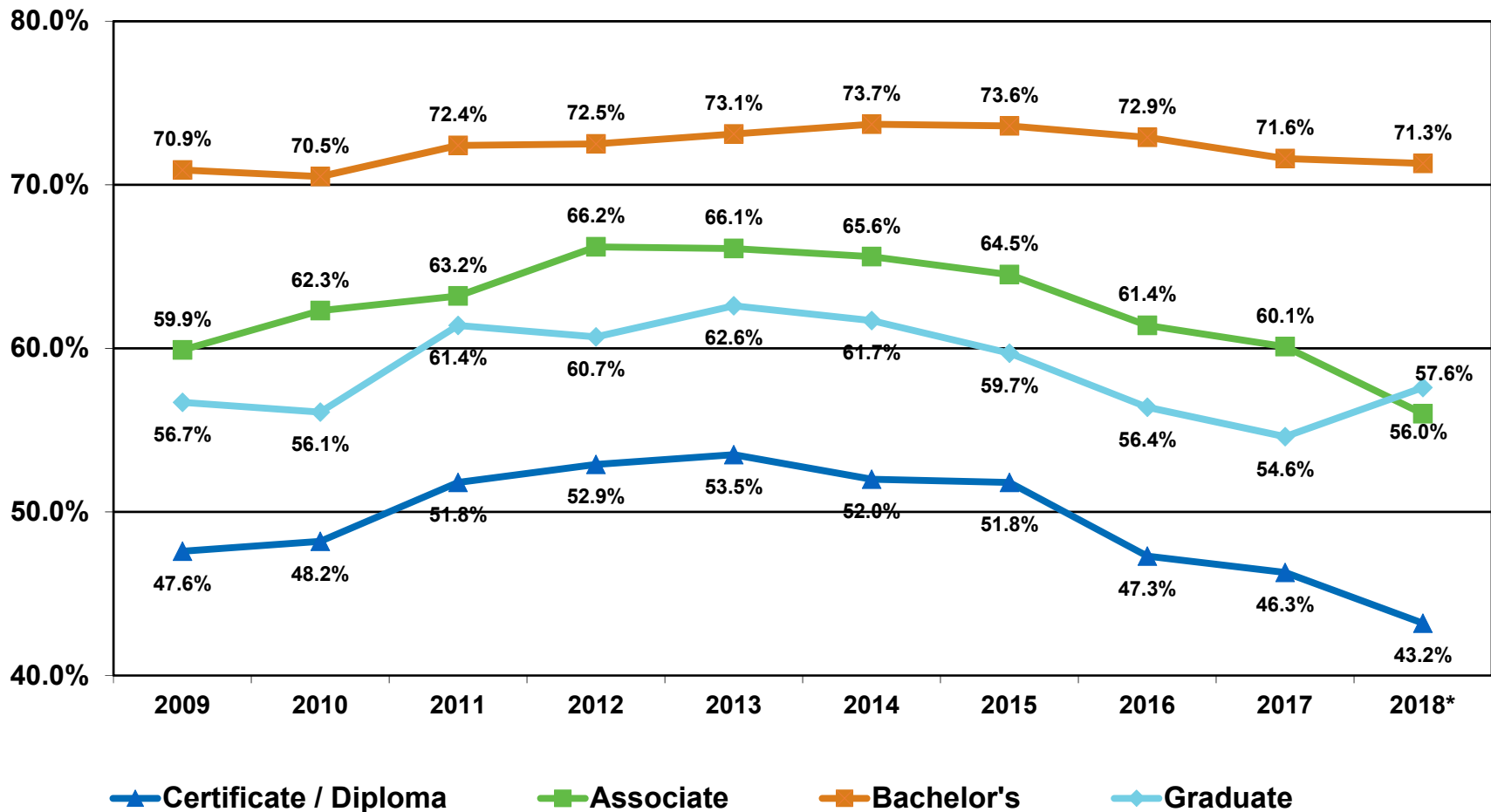
Student Full Year Equivalent (FYE) FY2010-2019

Institution	Actual FY2010	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Actual FY2017	Actual FY2018	Projected FY2019*
STATE UNIVERSITIES										
Bemidji State University	4,485	4,715	4,634	4,347	4,296	4,274	4,295	4,338	4,319	4,260
Metropolitan State University	5,412	5,850	6,086	6,266	6,192	6,052	6,102	6,168	6,064	5,973
Minnesota State University Moorhead	6,733	6,812	6,574	6,167	5,987	5,697	5,316	5,378	5,297	5,138
Minnesota State University, Mankato	13,933	14,388	14,443	14,194	14,180	13,861	13,752	13,657	13,456	13,150
Southwest Minnesota State University	3,822	3,764	3,681	3,769	3,679	3,679	3,712	3,760	3,608	3,506
St. Cloud State University	15,096	14,976	13,938	13,053	12,381	11,851	11,837	11,480	11,081	10,625
Winona State University	8,391	8,294	8,544	8,459	8,267	8,149	7,890	7,530	7,357	7,150
UNIVERSITY SUBTOTAL	57,872	58,799	57,900	56,255	54,983	53,564	52,904	52,311	51,182	49,802
SYSTEM TOTAL	155,422	157,903	153,447	149,919	144,524	138,973	135,089	131,640	128,830	126,051

Minnesota State Finance Division - FP&A

*As of October 2018

Percentage of graduates with student loan debt has declined

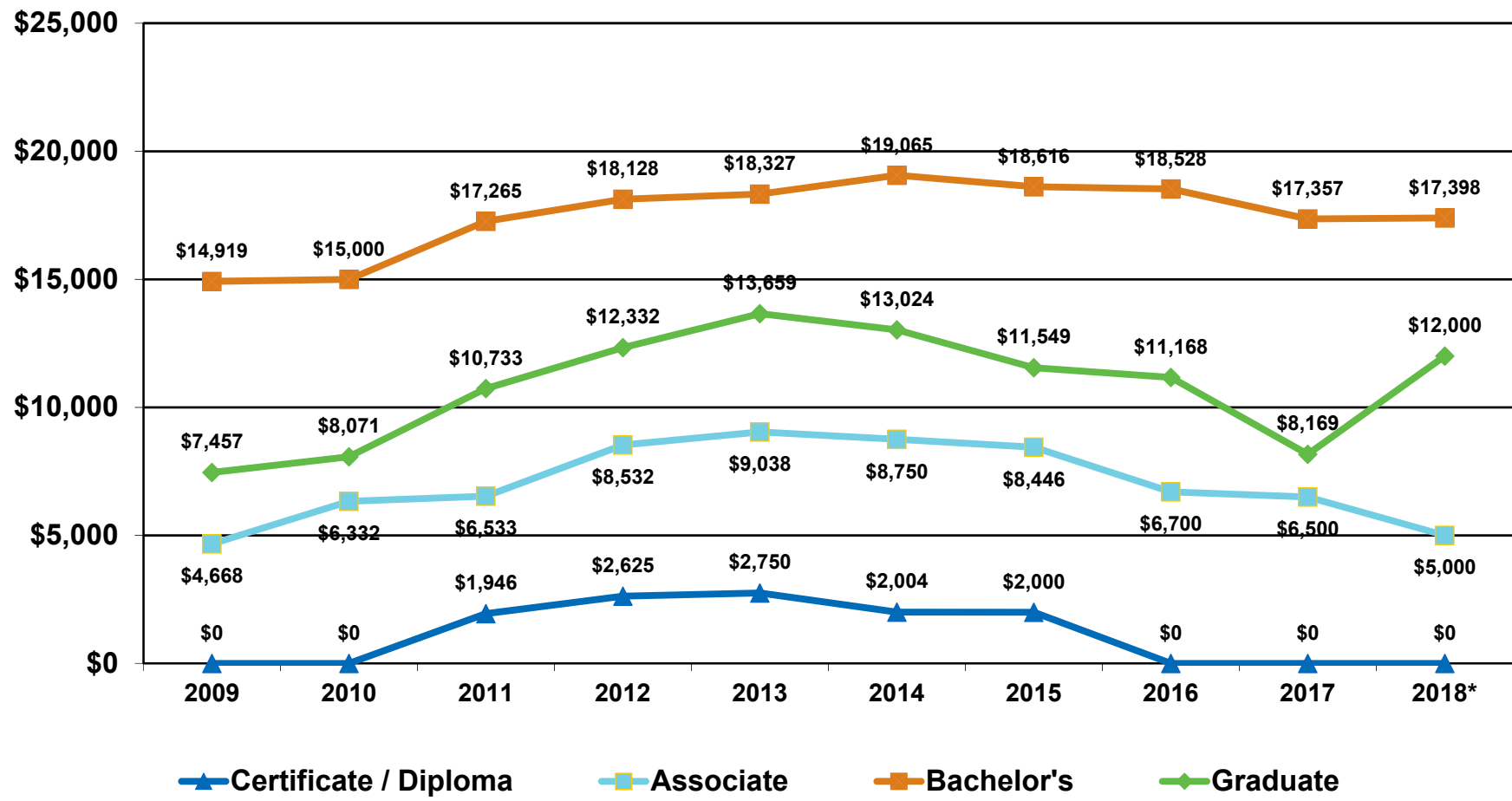


* Preliminary Data

Source: System Office Research – Academic and Student Affairs.

Median student loan debt for graduates has declined for those receiving certificates/diplomas, associate degrees, and bachelor's degrees

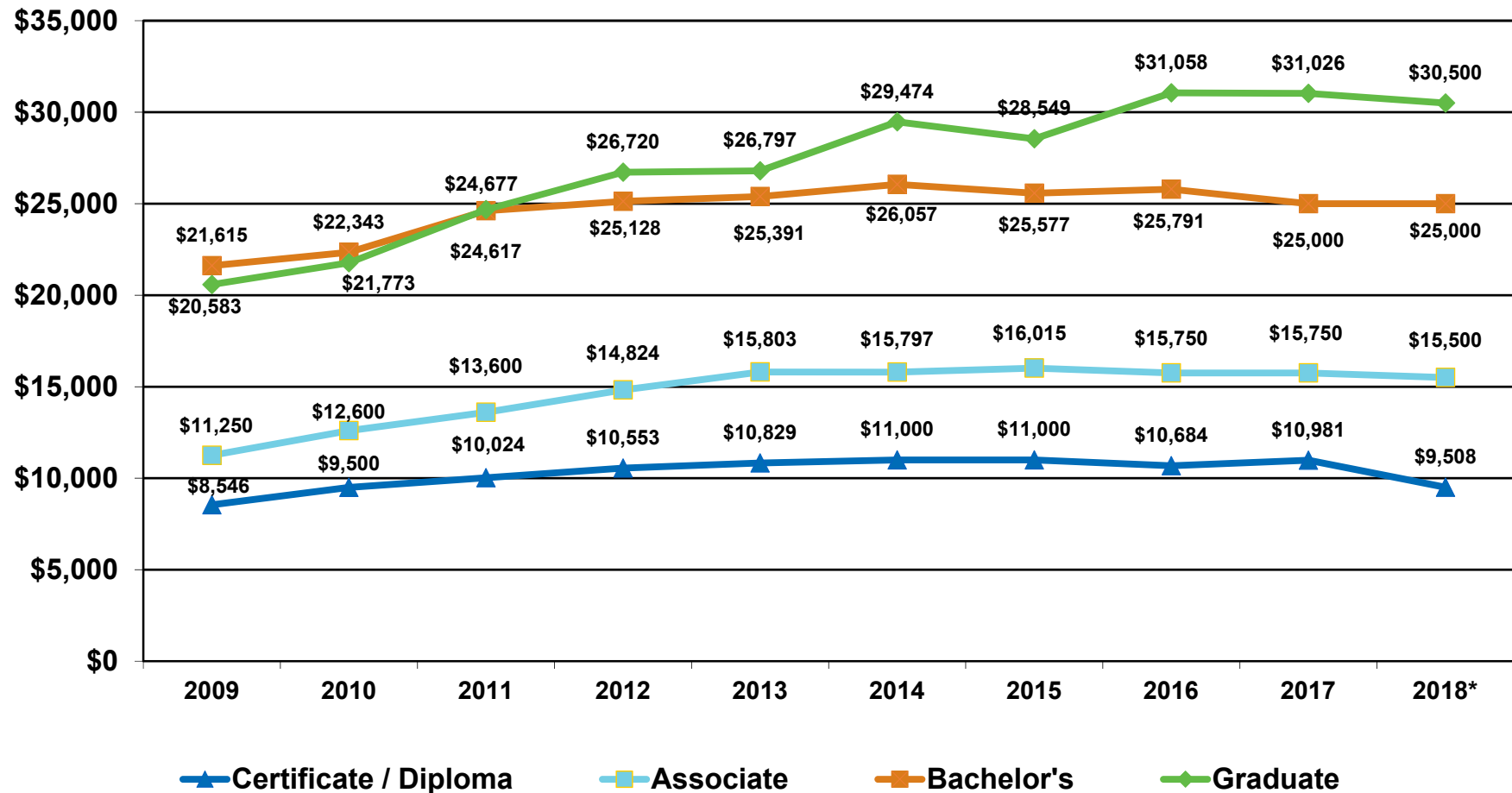
(based on all graduates-those who borrowed and those who did not)



* Preliminary Data

Source: System Office Research – Academic and Student Affairs.

Median debt for graduates who borrowed has declined or leveled off



* Preliminary Data

Source: System Office Research – Academic and Student Affairs.

Five-Year History of Student Debt Minnesota State (M.S. 135A.031 Report, Section 11 iii)

This section provides data on debt for students who graduated in Fiscal Years 2013 through 2017. The tables below display the percent of graduates who borrowed and the median amount of debt for all students and for those with loans. The data are presented for all graduates and by the graduate's highest award.

Number and Percent of Graduates that Borrowed

*Minnesota State
Fiscal Year 2013 to 2017*

<i>Category</i>	2013	2014	2015	2016	2017
<i>Certificates/Diplomas Total</i>	10,244	10,158	9,132	9,456	8,972
<i>Certificates/Diplomas % with Loans</i>	53%	52%	52%	47%	46%
<i>Associate Total</i>	16,541	17,131	16,484	16,042	15,256
<i>Associate % with Loans</i>	66%	66%	65%	61%	60%
<i>Bachelors Total</i>	10,910	10,624	10,865	10,807	10,771
<i>Bachelors % with Loans</i>	73%	74%	74%	73%	72%
<i>Graduate Total</i>	2,116	2,118	2,004	2,129	2,185
<i>Graduate % with Loans</i>	63%	62%	60%	56%	55%
<i>All Graduates Total</i>	39,811	40,031	38,485	38,434	37,184
<i>All Graduates % with Loans</i>	65%	64%	64%	61%	60%

Cumulative Median Student Loan Debt: All Graduates*

*Minnesota State
Fiscal Year 2013 to 2017*

<i>Fiscal Year</i>	<i>Certificates/ Diplomas</i>	<i>Associate</i>	<i>Bachelors</i>	<i>Graduate</i>	<i>All Graduates</i>
2013	\$2,750	\$9,038	\$18,327	\$13,659	\$9,016
2014	\$2,004	\$8,750	\$19,065	\$13,024	\$8,783
2015	\$2,000	\$8,446	\$18,616	\$11,549	\$9,000
2016	\$0	\$6,700	\$18,528	\$11,168	\$7,300
2017	\$0	\$6,500	\$17,357	\$8,169	\$6,650

Cumulative Median Student Loan Debt: Graduates Who Borrowed*

*Minnesota State
Fiscal Year 2013 to 2017*

<i>Fiscal year</i>	<i>Certificates/ Diplomas</i>	<i>Associate</i>	<i>Bachelors</i>	<i>Graduate</i>	<i>All Graduates</i>
2013	\$10,829	\$15,803	\$25,391	\$26,797	\$17,702
2014	\$11,000	\$15,797	\$26,057	\$29,474	\$18,059
2015	\$11,000	\$16,015	\$25,577	\$28,549	\$18,265
2016	\$10,684	\$15,750	\$25,791	\$31,058	\$18,439
2017	\$10,981	\$15,750	\$25,000	\$31,026	\$18,125

- Medians are based on final, actual FY student level data and may differ somewhat from data reported by the Minnesota Office of Higher Education which are based on preliminary, weighted averages of institution medians.

Total Enrollment and Enrollment by Legislative District Minnesota State
(M.S. 135A.031 Report, Section 11 ii)

**Total Unduplicated Credit Students
Minnesota State
Fiscal Year 2013-2017**

	FY2013	FY2014	FY2015	FY2016	FY2017
TOTAL CREDIT ENROLLMENT	272,498	264,505	259,540	254,201	250,440

**Credit Students by Minnesota House Districts
Minnesota State
Fiscal Year 2013-2017**

HOUSE DISTRICT	FY2013	FY2014	FY2015	FY2016	FY2017
TOTAL STUDENTS IN DISTRICTS*	248,322	242,971	238,480	233,258	229,065
01A	1,794	1,759	1,707	1,748	1,698
01B	1,742	1,636	1,671	1,651	1,658
02A	1,641	1,485	1,412	1,415	1,413
02B	1,545	1,564	1,481	1,394	1,429
03A	1,834	1,639	1,728	1,773	1,623
03B	1,755	1,655	1,567	1,585	1,608
04A	2,219	2,172	2,086	2,090	2,058
04B	1,805	1,757	1,701	1,764	1,814
05A	2,526	2,249	2,004	2,010	1,944
05B	1,862	1,756	1,746	1,687	1,747
06A	2,023	2,100	2,036	2,082	2,142
06B	2,171	2,102	1,870	1,893	1,882
07A	1,677	1,585	1,529	1,441	1,360
07B	1,966	1,909	1,713	1,576	1,377
08A	1,800	1,492	1,557	1,509	1,515
08B	2,143	2,169	1,971	2,035	1,932
09A	2,105	2,008	1,932	1,775	1,752
09B	2,058	2,035	1,974	1,853	1,724
10A	2,220	2,195	2,040	1,832	1,653
10B	1,551	1,543	1,547	1,391	1,253
11A	2,122	1,931	1,896	1,958	1,855
11B	1,661	1,566	1,518	1,450	1,523
12A	1,767	1,530	1,535	1,505	1,519
12B	2,273	2,182	2,112	2,120	2,111
13A	2,051	1,962	1,913	2,016	1,959

HOUSE DISTRICT	FY2013	FY2014	FY2015	FY2016	FY2017
13B	2,713	2,731	2,655	2,588	2,553
14A	3,325	3,148	3,059	3,076	3,104
14B	3,632	3,588	3,454	3,393	3,382
15A	1,705	1,726	1,709	1,669	1,621
15B	2,382	2,306	2,252	2,336	2,213
16A	2,275	2,351	2,271	2,292	2,327
16B	1,893	1,828	1,792	1,793	1,733
17A	1,936	1,769	1,787	1,764	1,744
17B	1,831	1,838	1,875	1,892	1,827
18A	2,248	2,154	2,059	2,014	2,075
18B	1,998	2,009	1,926	1,893	1,838
19A	2,162	2,145	2,060	2,140	2,254
19B	3,624	3,747	3,683	3,567	3,553
20A	1,628	1,692	1,591	1,601	1,659
20B	1,302	1,228	1,252	1,168	1,226
21A	1,767	1,691	1,662	1,568	1,530
21B	1,993	1,965	1,979	1,935	1,877
22A	1,712	1,707	1,734	1,616	1,561
22B	1,874	1,812	1,779	1,797	1,738
23A	1,894	1,898	1,832	1,803	1,774
23B	2,007	2,070	2,024	2,037	1,975
24A	2,002	1,909	1,833	1,826	1,793
24B	1,644	1,564	1,651	1,729	1,716
25A	2,225	2,223	2,277	2,170	2,417
25B	2,209	2,205	2,128	1,952	1,883
26A	2,061	2,084	1,906	1,775	1,651
26B	2,036	1,983	2,019	1,954	1,890
27A	1,837	1,706	1,719	1,649	1,622
27B	2,295	2,072	2,029	1,969	2,026
28A	2,202	2,240	2,082	2,030	1,998
28B	1,463	1,403	1,410	1,405	1,378
29A	1,777	1,788	1,685	1,764	1,882
29B	1,836	1,903	1,945	1,967	2,274
30A	2,041	2,077	2,042	2,071	2,153
30B	1,937	2,033	2,071	1,991	1,958
31A	2,098	2,112	2,023	2,093	2,109
31B	1,927	1,943	1,844	1,847	1,907
32A	2,215	2,048	2,074	2,024	1,898
32B	1,825	1,821	1,848	1,861	1,837
33A	1,246	1,232	1,199	1,175	1,193
33B	1,125	1,037	1,008	998	943
34A	1,879	1,883	1,883	1,786	1,796

HOUSE DISTRICT	FY2013	FY2014	FY2015	FY2016	FY2017
34B	1,767	1,711	1,703	1,591	1,502
35A	2,370	2,285	2,149	2,141	2,099
35B	2,253	2,193	2,256	2,175	2,085
36A	2,400	2,395	2,266	2,174	2,021
36B	2,283	2,348	2,371	2,188	2,165
37A	2,031	1,888	1,888	1,682	1,617
37B	1,806	1,820	1,856	1,807	1,807
38A	1,674	1,639	1,621	1,539	1,500
38B	1,515	1,501	1,494	1,417	1,348
39A	1,577	1,485	1,446	1,552	1,424
39B	1,351	1,270	1,248	1,194	1,191
40A	3,089	3,090	3,131	2,955	2,690
40B	2,603	2,627	2,586	2,642	2,560
41A	1,873	1,949	1,924	1,903	1,910
41B	1,747	1,785	1,716	1,760	1,667
42A	1,428	1,597	1,827	1,829	1,869
42B	1,619	1,618	1,656	1,668	1,730
43A	2,001	1,910	1,821	1,859	1,957
43B	2,217	2,157	2,046	1,912	1,847
44A	1,353	1,349	1,327	1,314	1,276
44B	1,120	1,124	1,097	1,119	1,051
45A	1,883	1,820	1,785	1,713	1,691
45B	1,542	1,546	1,509	1,461	1,359
46A	1,301	1,219	1,166	1,194	1,144
46B	1,386	1,356	1,412	1,367	1,267
47A	1,475	1,482	1,491	1,510	1,508
47B	1,456	1,442	1,358	1,335	1,220
48A	1,257	1,226	1,221	1,248	1,202
48B	1,360	1,343	1,215	1,157	1,116
49A	865	780	806	835	857
49B	1,426	1,366	1,295	1,388	1,314
50A	1,477	1,427	1,477	1,443	1,438
50B	1,717	1,723	1,739	1,856	1,836
51A	1,881	1,799	1,752	1,643	1,520
51B	1,741	1,567	1,451	1,391	1,357
52A	1,608	1,559	1,469	1,430	1,395
52B	1,806	1,765	1,803	1,720	1,570
53A	1,700	1,628	1,604	1,549	1,573
53B	1,404	1,437	1,373	1,302	1,291
54A	1,760	1,641	1,714	1,618	1,603
54B	1,713	1,625	1,583	1,491	1,410
55A	1,725	1,826	1,782	1,657	1,633

HOUSE DISTRICT	FY2013	FY2014	FY2015	FY2016	FY2017
55B	1,668	1,612	1,620	1,622	1,686
56A	1,701	1,815	1,890	1,812	1,860
56B	1,759	1,685	1,674	1,610	1,572
57A	1,651	1,618	1,613	1,607	1,454
57B	1,637	1,561	1,581	1,560	1,562
58A	1,707	1,666	1,743	1,682	1,643
58B	1,587	1,614	1,540	1,533	1,468
59A	2,011	2,065	2,072	1,937	1,801
59B	1,696	1,640	1,670	1,700	1,561
60A	1,525	1,534	1,460	1,340	1,208
60B	1,280	1,320	1,386	1,528	1,517
61A	1,299	1,231	1,163	1,074	1,090
61B	1,083	993	997	986	961
62A	2,116	2,199	2,252	1,879	1,731
62B	1,510	1,440	1,460	1,390	1,407
63A	1,318	1,249	1,196	1,102	1,057
63B	1,281	1,244	1,222	1,135	1,154
64A	1,356	1,272	1,255	1,172	1,122
64B	1,203	1,164	1,177	1,126	1,122
65A	2,332	2,245	2,134	2,063	2,066
65B	2,140	2,112	2,055	1,754	1,638
66A	1,287	1,259	1,314	1,295	1,348
66B	2,042	1,942	1,885	1,846	1,744
67A	2,227	2,224	2,168	2,149	2,224
67B	2,254	2,299	2,162	2,096	2,012

* Students not included in the count of House Districts are those with an address outside of Minnesota, those without a valid address, or those with an incomplete address. Some incomplete addresses could be matched to a Senate district but were not precise enough to be matched to a House district.

** District assignment information for FY2016 and FY2017 is preliminary.

Credit Students by Minnesota Senate Districts

*Minnesota State
Fiscal Year 2013-2017*

SENATE DISTRICT	FY2013	FY2014	FY2015	FY2016	FY2017
TOTAL STUDENTS IN DISTRICTS*	248,322	242,971	238,480	234,660	230,789
1	3,536	3,395	3,378	3,412	3,375
2	3,186	3,049	2,893	2,815	2,851
3	3,589	3,294	3,295	3,363	3,237
4	4,024	3,929	3,787	3,942	3,954
5	4,388	4,005	3,750	3,745	3,738
6	4,194	4,202	3,906	3,989	4,042
7	3,643	3,494	3,242	3,026	2,748
8	3,943	3,661	3,528	3,550	3,453
9	4,163	4,043	3,906	3,656	3,500
10	3,771	3,738	3,587	3,285	2,963
11	3,783	3,497	3,414	3,411	3,389
12	4,040	3,712	3,647	3,627	3,632
13	4,764	4,693	4,568	4,607	4,515
14	6,957	6,736	6,513	6,469	6,486
15	4,087	4,032	3,961	4,009	3,840
16	4,168	4,179	4,063	4,094	4,075
17	3,767	3,607	3,662	3,658	3,576
18	4,246	4,163	3,985	3,939	3,948
19	5,786	5,892	5,743	5,708	5,809
20	2,930	2,920	2,843	2,795	2,921
21	3,760	3,656	3,641	3,511	3,420
22	3,586	3,519	3,513	3,416	3,301
23	3,901	3,968	3,856	3,846	3,762
24	3,646	3,473	3,484	3,564	3,516
25	4,434	4,428	4,405	4,122	4,301
26	4,097	4,067	3,925	3,780	3,627
27	4,132	3,778	3,748	3,622	3,651
28	3,665	3,643	3,492	3,456	3,404
29	3,613	3,691	3,630	3,764	4,204
30	3,978	4,110	4,113	4,109	4,169
31	4,025	4,055	3,867	3,954	4,038
32	4,040	3,869	3,922	3,914	3,774
33	2,371	2,269	2,207	2,179	2,136
34	3,646	3,594	3,586	3,441	3,373
35	4,623	4,478	4,405	4,364	4,254
36	4,683	4,743	4,637	4,362	4,187
37	3,837	3,708	3,744	3,536	3,487

SENATE DISTRICT	FY2013	FY2014	FY2015	FY2016	FY2017
38	3,189	3,140	3,115	2,988	2,879
39	2,928	2,755	2,694	2,787	2,672
40	5,692	5,717	5,717	5,598	5,253
41	3,620	3,734	3,640	3,709	3,632
42	3,047	3,215	3,483	3,543	3,648
43	4,218	4,067	3,867	3,771	3,804
44	2,473	2,473	2,424	2,448	2,335
45	3,425	3,366	3,294	3,234	3,103
46	2,687	2,575	2,578	2,580	2,434
47	2,931	2,924	2,849	2,855	2,747
48	2,617	2,569	2,436	2,405	2,319
49	2,291	2,146	2,101	2,243	2,191
50	3,194	3,150	3,216	3,326	3,298
51	3,622	3,366	3,203	3,062	2,907
52	3,414	3,324	3,272	3,153	2,968
53	3,104	3,065	2,977	2,957	3,011
54	3,473	3,266	3,297	3,150	3,062
55	3,393	3,438	3,402	3,360	3,439
56	3,460	3,500	3,564	3,422	3,432
57	3,288	3,179	3,194	3,231	3,114
58	3,294	3,280	3,283	3,216	3,115
59	3,707	3,705	3,742	3,637	3,362
60	2,805	2,854	2,846	2,868	2,728
61	2,382	2,224	2,160	2,060	2,051
62	3,626	3,639	3,712	3,269	3,138
63	2,599	2,493	2,418	2,237	2,211
64	2,559	2,436	2,432	2,308	2,251
65	4,472	4,357	4,189	3,817	3,704
66	3,329	3,201	3,199	3,141	3,092
67	4,481	4,523	4,330	4,245	4,236

* Students not included in the count of Senate Districts are those with an address outside of Minnesota, those without a valid address, or those with an incomplete address. Some incomplete addresses could be matched to a Senate district but were not precise enough to be matched to a House district.

** District assignment information for FY2016 and FY2017 is preliminary.



May 2018

Academic and Student Affairs

Program Inventory Report

Minnesota State

Executive Summary

Board Policy 3.36, Part 5. Academic Program Approval, requires the chancellor to submit a report annually to the Board of Trustees on the status of the Program Inventory, the list of academic programs that the chancellor has approved to be offered by system colleges and universities. This report presents a snapshot of the current inventory of academic programs and discusses the dynamic nature of academic program planning to meet the workforce needs of the state.

The Program Inventory

There are 3,850 academic programs offered at Minnesota State colleges and universities, with colleges offering 2,784 programs (1,059 certificates, 633 diplomas, 1,092 associate degrees) and universities offering 1,066 programs (85 undergraduate certificates, 11 associate degrees, 592 baccalaureate degrees, 158 graduate certificates, 204 masters, 16 doctorate degrees). The number of programs at colleges has declined in the past decade, but has increased at universities. In the past year, 107 new programs were added to the inventory and 70 programs were closed, most of them at the colleges. This compares to an annual average of 113 new programs and 128 closures for the past thirteen years. Online delivery of programs has increased; 17% of all programs are now available completely online. Since 2006, the number of online programs has grown from 434 to 649 programs, nearly a 50% increase. The programs with the most graduates are in the health professions, business, the liberal arts, law enforcement, and education.

Transfer Pathways

In 2015, the Minnesota State Legislature endorsed the Minnesota State Colleges and Universities Transfer Pathways Project plan. The Transfer Pathways Project is a system wide effort to improve transfer persistence and completion through the implementation of multi-campus articulation agreements. Students completing a transfer pathway degree program and transferring to one of the seven Minnesota State universities enter the university with junior-year status. To date, there are 87 approved transfer pathway programs in the following disciplines with additional approvals in these and other program areas anticipated in FY19.

Transfer Pathway	#	Transfer Pathway	#	Transfer Pathway	#
Accounting	4	Economics	3	Political Science	1
Art	1	English	1	Pre-Social Work	1
Biology*	10	Exercise Science	4	Psychology*	11
Business*	14	History	3	Sociology	1
Chemistry	7	Law Enforcement	1	Spanish	3
Communication Studies	6	Mathematics	4	Theatre*	8
Computer Science	3	Musical Theatre	1		

*denotes Transfer Pathways in the the initial pilot

Program Planning

The Program Inventory is dynamic. As new programs are developed, old programs are closed, and changes are made to existing programs on a regular basis. The Academic Programs unit provides a number of planning tools and data resources to help program planners on the campuses make informed decisions. Colleges and universities are making wise decisions when creating new programs and closing existing programs. The Graduate Outcome Survey from 2014 shows that the employment rate for Minnesota State graduates of programs with most completers is well above 90%. Minnesota State programs are successfully preparing students to meet the employment needs in the Minnesota work force.

Program Inventory Report

As decreed by Minnesota Statutes 136F.05, the mission of Minnesota State is to *provide programs of study that meet the needs of students for occupational, general, baccalaureate, and graduate education*. The 37 degree-granting colleges and universities in Minnesota State have developed academic programs in fields ranging from accounting to wood science, and they award undergraduate certificates, diplomas, and degrees ranging from the associate to doctoral level.

The Board of Trustees has recognized the need for an orderly development of academic programs and has mandated through Board Policy 3.36, Part 5, that *approval of the chancellor is required for new academic programs, changes to existing academic programs, suspension of academic programs, and closure of academic programs at system colleges and universities*. The chancellor is directed to maintain an inventory of approved academic programs, and system colleges and universities may only offer programs that are included in the Program Inventory.

This report has been prepared in compliance with the requirement that the chancellor annually report to the Board of Trustees on the status of the inventory. This report includes data and analyses regarding the alignment of college and university program offerings with the workforce needs of the state.

The Program Inventory

The Program Inventory is the official repository for all approved academic programs and is used for financial aid reporting, federal gainful employment accountability, awards conferred, the Minnesota State Viewbook, and several websites. It is searchable online and can be filtered by institution or by program type, using the Classification of Instructional Program (CIP) code developed by the U.S. Department of Education's National Center for Education Statistics.

Each program entry in the inventory contains the name of the institution, a program name, the CIP code it has been assigned, the number of credits, the method of delivery, the award type,

and other information that is used in various business processes. The Program Inventory currently lists 3,850 academic programs and is updated daily, so the numbers change as program requests are processed.

A program, for purposes of the inventory, is the separately identified group of courses and educational experiences associated with the award of a degree, diploma, or certificate. A college or university department might have several programs associated with any given major field of study. For example, the nursing department at Lake Superior College offers programs awarding a certificate for nursing assistant, a diploma for practical nursing, and an associate of science degree for those seeking to be a registered nurse.

During the past twelve years, as shown in Figure 1, the number of programs has been reduced at two-year colleges, but has remained fairly consistent at the universities. In early 2018, colleges offered 2,784 programs, while universities offered 1,066 programs for a total of 3,850 academic programs. These numbers are down from the peak of the last decade, occurring in 2009 when colleges offered 3,099 programs and universities offered 976 programs for a total of 4,075 programs available within the system. Colleges offer a greater number of programs because of the wide variety of technical offerings required to meet workforce needs.

Academic Programs

- **3,850:** Number of academic programs, 2018
- **3,900:** Average number of programs, from fiscal year 2006 to 2018

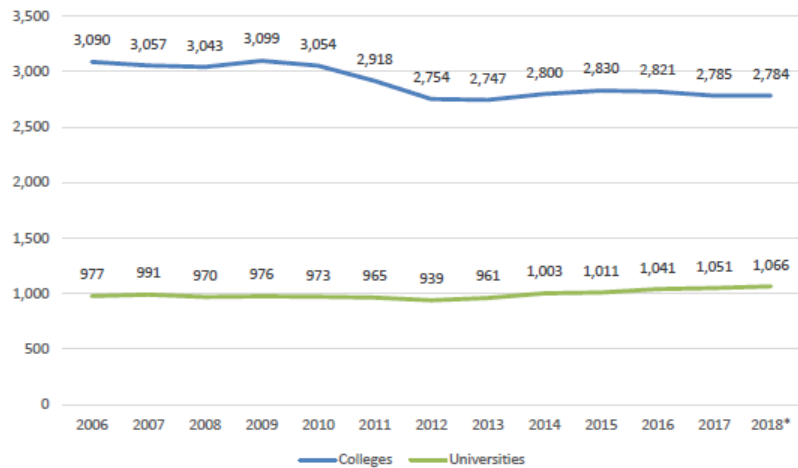


Figure 1: Academic Programs in Program Inventory 2018

Annual Program Change

The number of academic programs regularly increases or decreases over time. Changes reflect the state’s occupational needs and student demand, as well as campus activities that address academic programs in regard to cost efficiencies, available resources, and program costs.

In the current year, 107 new programs were added to the Program Inventory, as shown in Figure 2, most of them at two-year colleges. Bear in mind that additional new programs will come in during the remainder of the fiscal year. However, the decline in program creation shows the effects of the economic cycle. During poor economic periods, enrollments increase, and colleges and universities tend to increase the number of programs designed to meet the needs of the students and employers. When jobs are plentiful, student enrollment tends to decrease, and programs created for displaced workers are phased out. Of the new programs approved in the past year, 80% were in occupational and technical fields, while 20% were in the liberal arts and sciences.

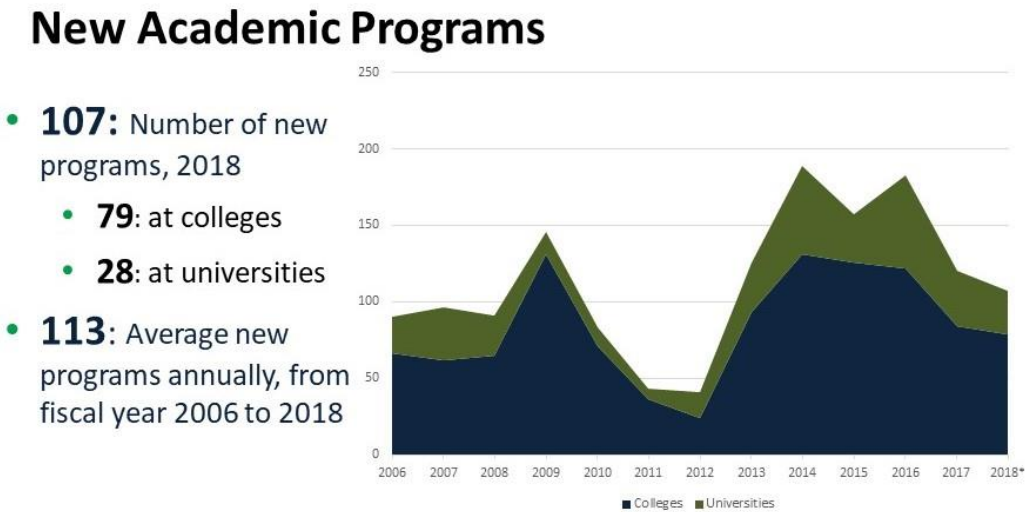


Figure 2: New Academic Programs Approved in Past Year

* Fiscal year 2018 data are preliminary.

Figure 3 shows that the number of program closures in the past year is lower than the yearly average over the past 13 years. Of the 70 programs closed thus far in FY18, the vast majority were at two-year colleges. Although the numbers vary from year to year, it’s important to note how stable the numbers are in closures and openings, with approximately two to three percent of all programs added and closed each year. Of the programs closed in the past year, 95% were in occupational and professional fields, while 5% were in the liberal arts and sciences.

Closed Academic Programs

- **70:** Number of programs closed, 2018
 - **60:** at colleges
 - **10:** at universities
- **128:** Average closures annually, 2006 to 2018

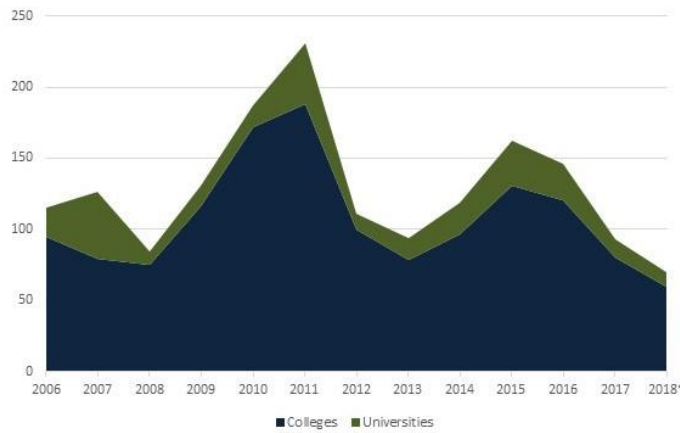


Figure 3: Existing Programs Closed in Past Year

* Fiscal year 2018 data are preliminary.

Basis for Closures

Colleges and universities submit proposals for new programs and requests for program closures through Program Navigator, a database management system that links to the Program Inventory. When a program initiator submits an application to close a program, he or she is presented with a series of questions about the program and the action requested. One set of questions concerns “Closure Rationale.” A review of the responses reveals some common basis for program closures. These are listed in Table 1. The college or university may indicate more than one reason, so the numbers do not correspond with the number of program closures.

Reasons for Program Closure	Number of Programs
Low program enrollment	47
Program redesign or reorganization	14
Recommendation of advisory committee or employer group	8
Availability of qualified faculty	1

Table 1: Rationale for Program Closures 2018

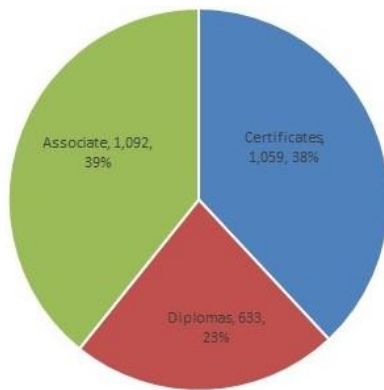
Programs by Award Level

Colleges and universities offer a range of academic awards at the undergraduate and graduate levels. Undergraduate awards include certificates which may require as few as nine credits, diplomas, associate degrees, and bachelor degrees. Graduate awards include graduate certificates, master's degrees, specialist degrees, and doctorates.

Two-year colleges may offer certificates, diplomas, and associate degrees. Of these, associate degree programs slightly outnumber certificate programs 1,092 to 1,059, followed by 633 diploma programs. Universities offer a broader range of award levels, but most academic programs award the bachelor's degree, accounting for 56% of all programs at universities. See Figure 4 for detail.

Programs by Award Level

Colleges 2,784 (72%)



Universities 1,066 (28%)

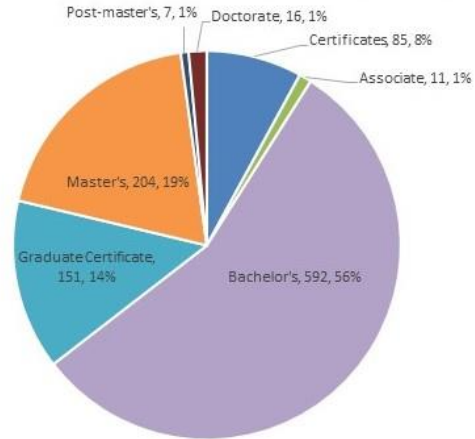


Figure 4: Academic Programs by Award Level 2018

Program Duplication

Each college and university has a specific mission to serve the community and region in which it is located. This attention to local needs can be seen in the diverse array of programs that are designed by the faculty and administration at each institution to meet community demands. Most programs are offered at five or fewer institutions, and those that are offered at more than five colleges and universities are typically the most in-demand programs such as business, education, liberal arts, and health care. The state legislature mandated that the Board of Trustees avoid duplication of program offerings, and the fact that few programs are duplicated across two-year colleges and universities is reflected in Figure 5.

Program Access: Number of Institutions Offering Programs

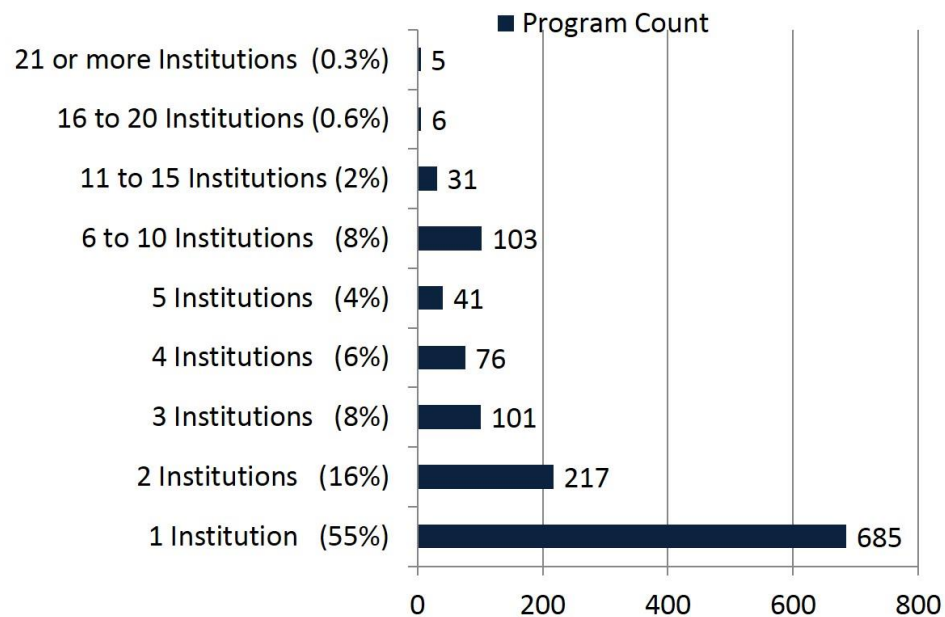


Figure 5: Program Variety and Lack of Duplication

Program Appeal

The variety of skill preparation needed to support workforce needs throughout Minnesota and local differences in student interest causes two-year college and university programs to vary in size and number. The appeal of specific programs can be demonstrated by the type of programs offered at most colleges and universities, and the numbers of graduates and completers in each instructional program category. The most commonly offered program is the associate degree in Liberal Arts and Sciences, which is offered at 32 institutions. Other most commonly offered programs listed in Table 2 are nursing, automotive technology, and health sciences.

**Program Groups Offered by Sixteen or More Institutions
Minnesota State
February 13, 2018***

Program Group			Number of Institutions Offering Programs within Program Group
CIP Code	CIP Code Description	Award	
520301	Accounting	AAS	16
520401	Administrative Assistant and Secretarial Science, General	AAS	18
470604	Automobile/Automotive Mechanics Technology/Technician	DIP	20
510000	Health Services/Allied Health/Health Sciences, General	AS	22
240101	Liberal Arts and Sciences/Liberal Studies	AA	32
513901	Licensed Practical/Vocational Nurse Training	DIP	21
513902	Nursing Assistant/Aide and Patient Care Assistant/Aide	CERT	26
513801	Registered Nursing/Registered Nurse	AS	22
480508	Welding Technology/Welder	CERT	19

Table 2: Most Commonly Offered Programs, 2018

* Fiscal year 2018 data are preliminary.

Perhaps not surprisingly, the top-ranked programs in terms of graduates and completion in recent years align with the most-frequently offered programs. Across all colleges and universities, instructional programs with the highest number of completers are those in the health professions, followed by the liberal arts, and then business programs. Table 3 shows the top ten educational fields ranked by number of completers as of 2016.

**Instructional Program Groups Ranked By Completers
Fiscal Year 2016**

Educational Field		
CIP Code	Category Description	Completers
51	Health Professions and Related Programs	10,057
24	Liberal Arts and Sciences, General Studies and Humanities	6,719
52	Business, Management, Marketing, and Related Support Services	6,121
13	Education	2,256
15	Engineering Technologies and Engineering-Related Fields	1,746
43	Homeland Security, Law Enforcement, Firefighting and Related Protective Services	1,661
47	Mechanic and Repair Technologies/Technicians	1,649
11	Computer and Information Sciences and Support Services	1,477
48	Precision Production	1,023
50	Visual and Performing Arts	914

Table 3: Top Programs Ranked by Number of Completers

Programs by Occupational Field

Another way to analyze the programs listed in the Program Inventory is to examine the variety and breadth of occupational fields or disciplines represented. Of the 3,850 programs currently offered by colleges and universities, 835, or 22%, are in the fields of science, technology, engineering and mathematics (STEM). Minnesota State colleges and universities are consistently at the forefront of new technologies and are preparing students for the jobs of today and tomorrow. Other major fields include business and marketing with 588 programs, the health professions with 569 programs, the liberal arts with 540 programs, and the trades, mechanics, and transportation areas with 502 programs. See Figure 6 for detail.

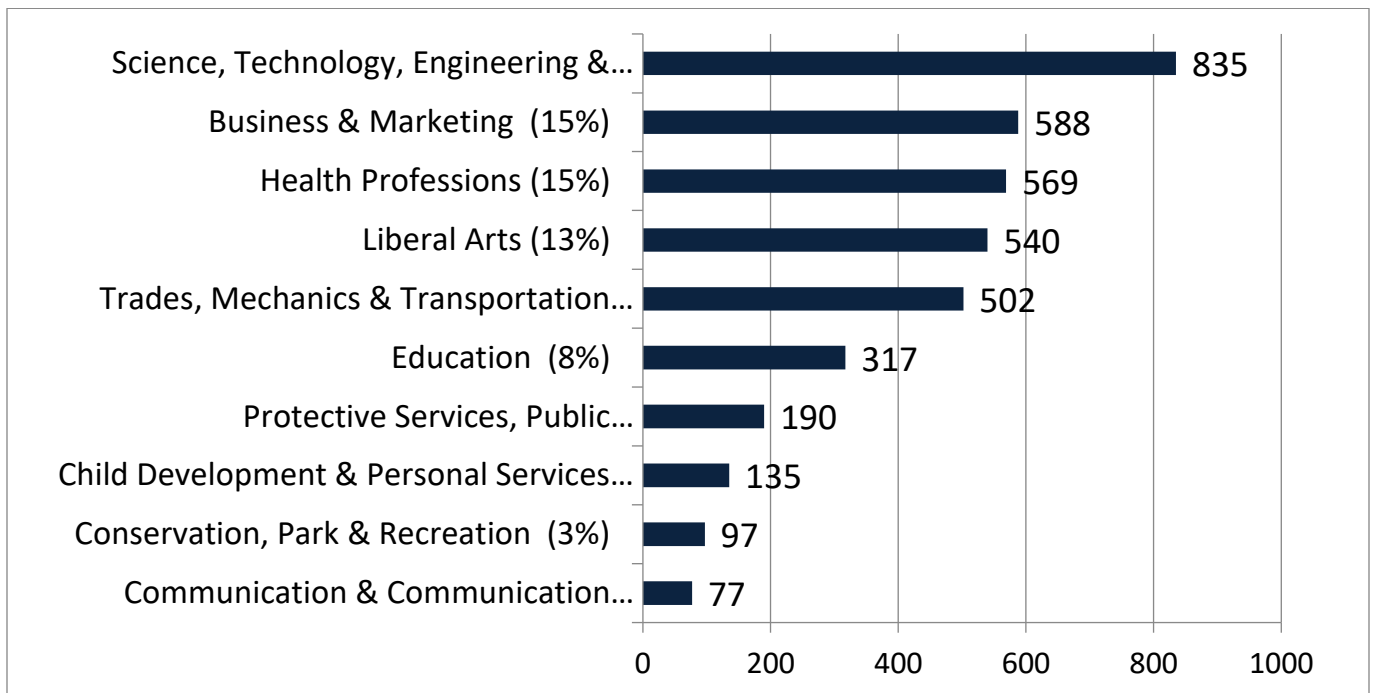


Figure 6: Program Appeal by Field of Study

Program Mode of Delivery

Mode of delivery refers to the way the classes in a program are taught. Minnesota State has defined three modes of program delivery. *Land* refers to programs delivered in face-to-face instructional settings. *Online Exclusive* refers to programs that are offered only online--no participation in face-to-face classes is available. *Online Plus* refers to an online program that is offered entirely online, but in which students may elect to take one or more classes through face-to-face delivery. The online delivery modes are especially beneficial to those students who face geographical or scheduling barriers to their education.

Delivery Mode

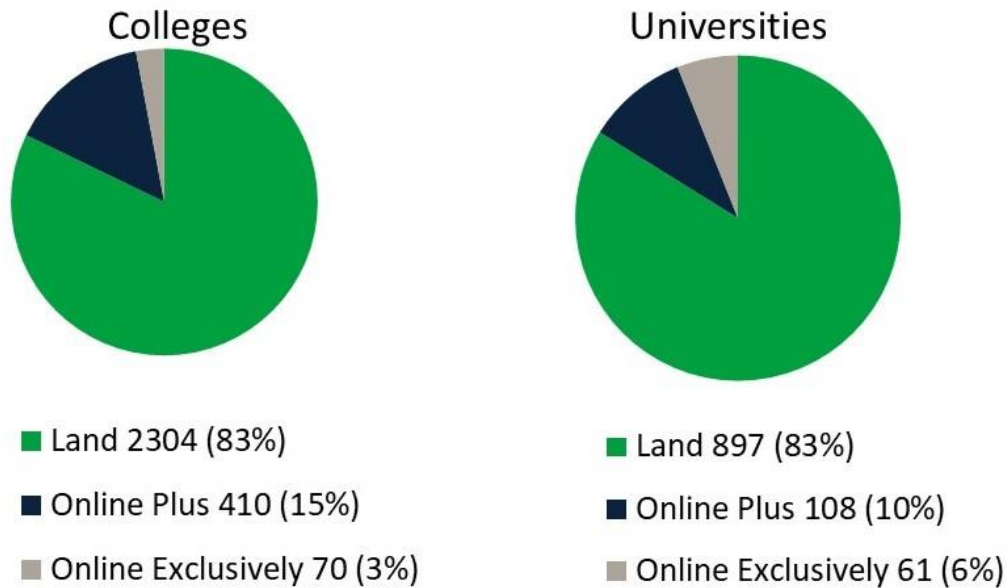


Figure 7: Programs by Delivery Mode 2018

As shown in Figure 7, approximately 83% of programs use the traditional mode of delivery, but a sizeable proportion of programs are delivered fully online at colleges and universities. In 2018, 17% of all programs were available completely online, compared to 10.7% of programs in 2006. Figure 8 shows the growth of online programs over the past decade.

Program Delivery Trends

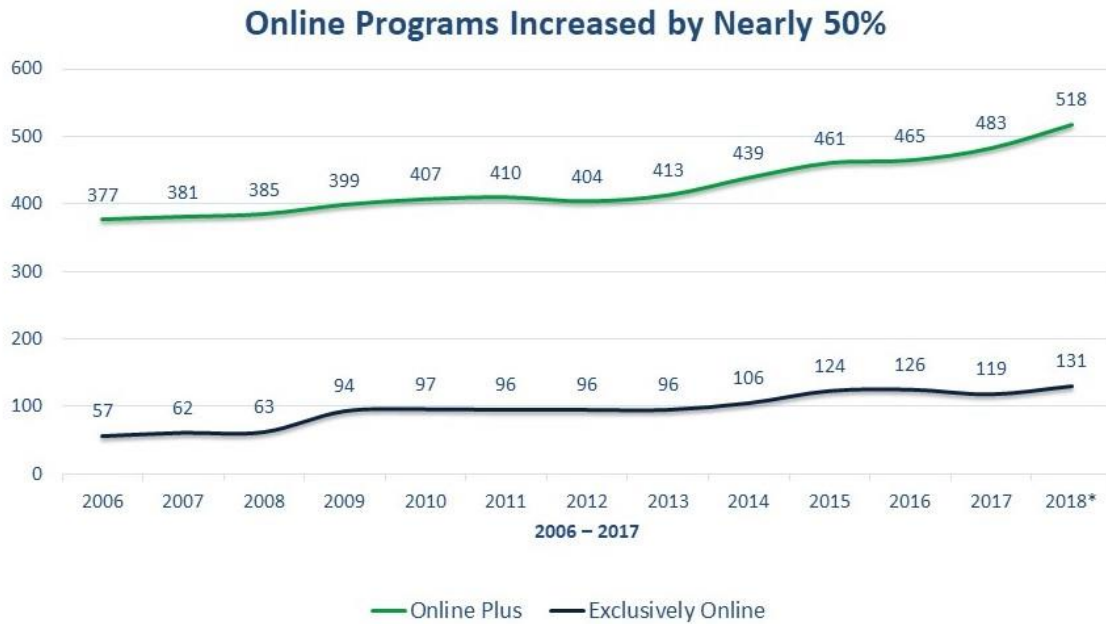


Figure 8: Growth of Online Programs 2006-2018

Use of Program Inventory

The Program Inventory is not a static data archive of academic programs, but is a dynamic representation of programs as they change, are opened, closed, or suspended. The Program Inventory is used internally by faculty, staff, and leadership at the system office and systemwide across campuses. Students also have access to the Program Inventory through the Minnesota State Website and Guidebook. If students are looking for programs offered by any college or university, they can go to www.MinnState.edu and click on the link to *Programs, then Academic Programs or Colleges and Universities*. They may search by keyword, program category and sub-category, program delivery, or award/degree (Figure 9).

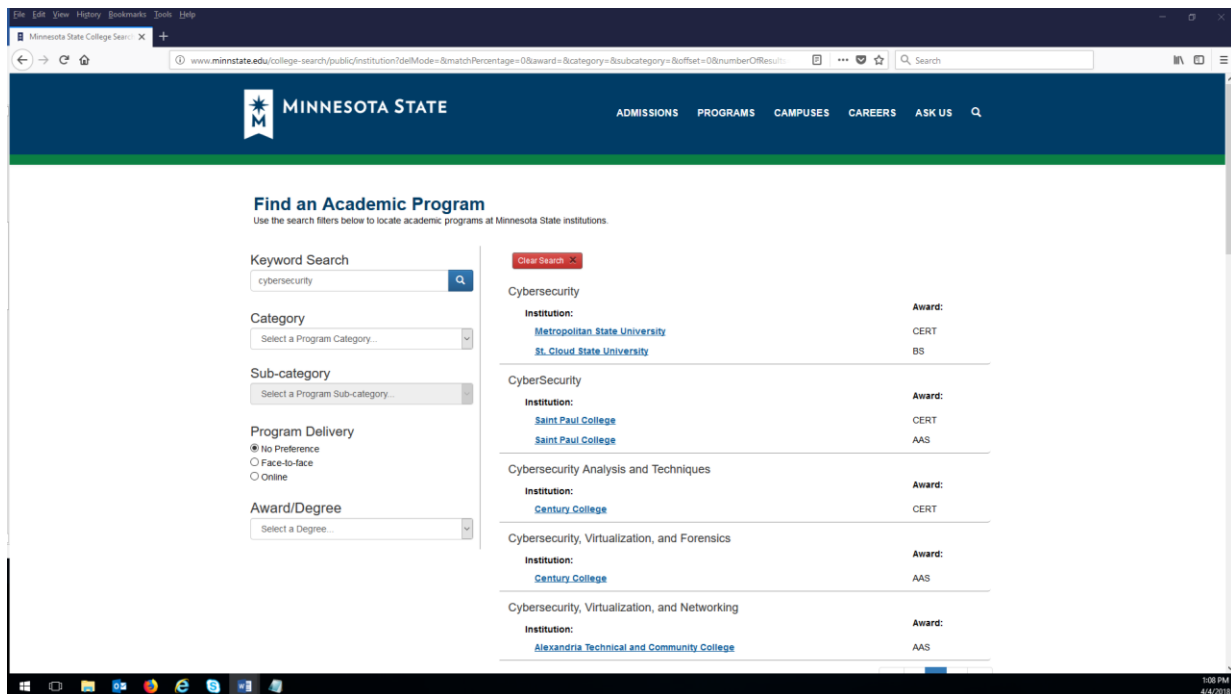


Figure 9: College Search Access to Program Inventory

Students and others can access the data in the Program Inventory through the Minnesota State Guidebook at www.MinnState.edu/guide. This online and print publication provides an overview of and extraordinary facts about Minnesota State and its 30 state colleges and 7 state universities, as well as information on tuition, student life, transfer options, support, and next steps. The Guidebook lists programs by campus and program category (Figure 10).

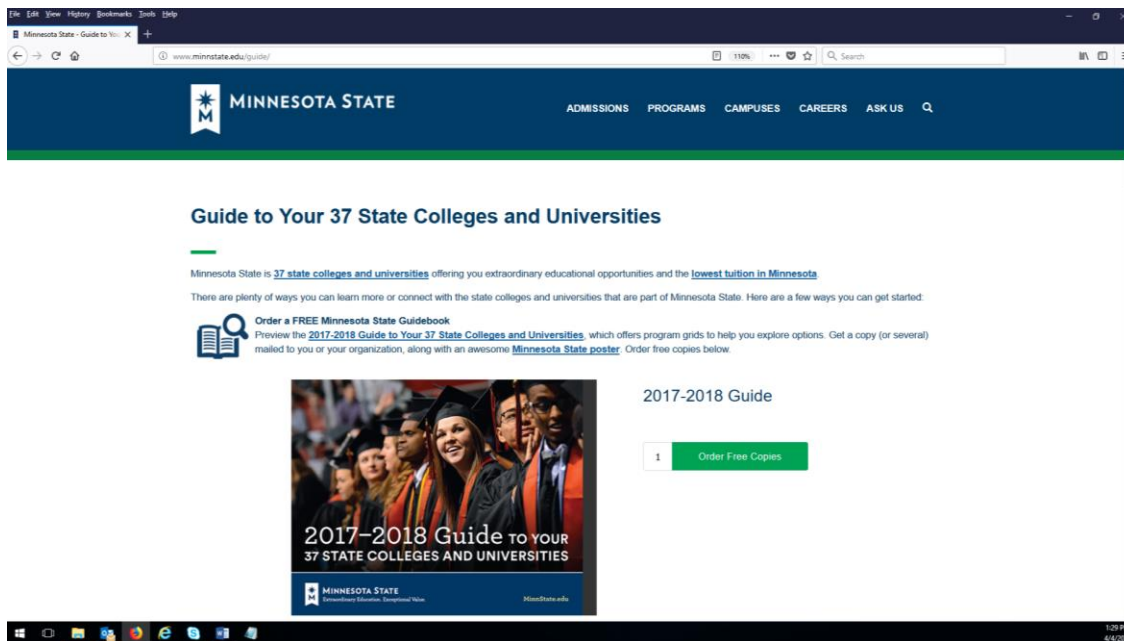


Figure 10: Minnesota State Guidebook Includes Program Inventory Data

Faculty and staff at Minnesota State colleges and universities have access to the online College Search catalog and the Viewbook but they can also access the Program Inventory in a more detailed environment. Oracle's Enterprise Performance Management System provides a customized Program Inventory dashboard, as shown in Figure 11, that allows faculty and staff to search the inventory by CIP (Classification of Instructional Programs) code, by career pathway, by award level, by institution, by delivery mode, and more. This tool is very helpful when colleges and universities are engaged in academic planning in that it helps them to avoid unnecessary duplication of programs, and to find opportunities for collaboration in program offerings.

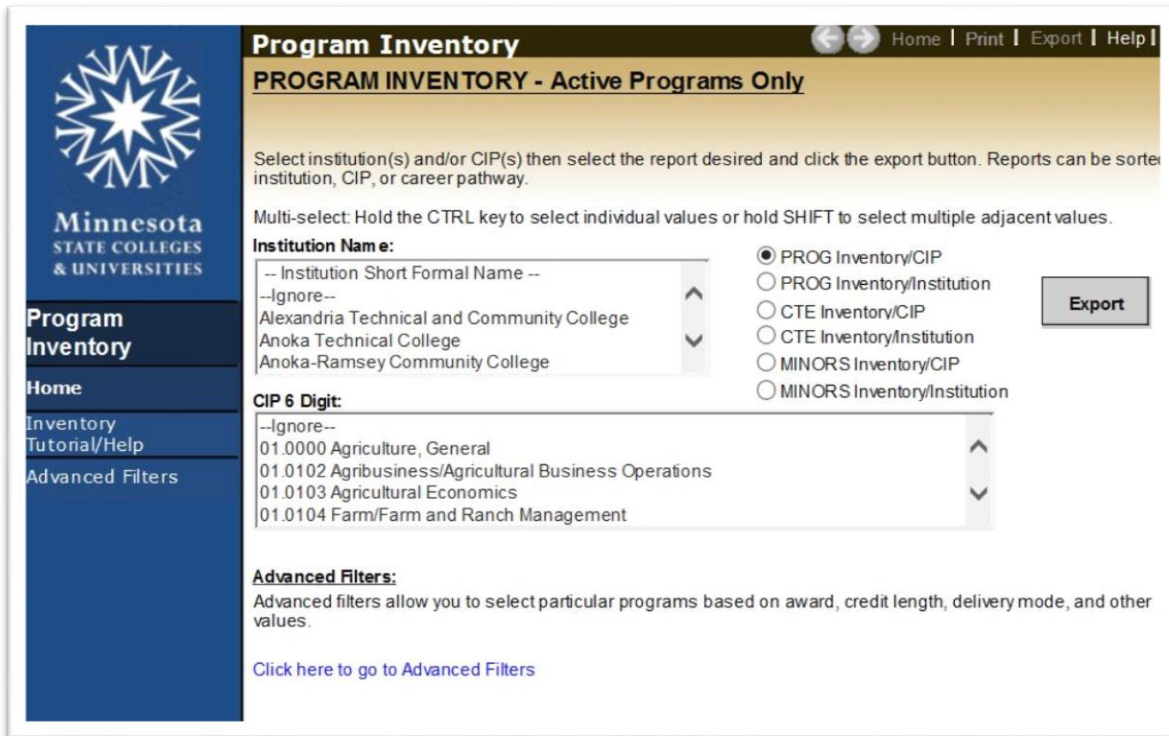


Figure 11: Program Inventory Dashboard for Faculty and Staff Access

Aligning Program Offerings to Workforce Needs

Most of the system’s programs are intended to prepare students directly for joining the state’s workforce. The concept of workforce alignment includes four specific dimensions:

1. Understanding the workforce needs of business and industry. The system office provides up-to-date information to college and university program planners that helps them identify current and changing employment markets, including predicted openings and wage levels.
2. Aligning supply of graduates with employers’ needs: In proposing new programs, colleges and universities consider whether there is currently (or is likely to be in the future) a substantial difference between the supply and demand for program graduates. Supply/demand considerations also include:
 - a. *Geography*: Are programs offered in the appropriate locations?
 - b. *Educational Level*: Are graduates prepared with the appropriate degree (certificate, associate, baccalaureate, or graduate)?
3. Aligning the skills and knowledge in programs: Program planners provide evidence showing how curricula (e.g., learning outcomes, soft skills, tools, and technology) meet industry needs. Program evaluation at colleges and universities assesses whether program graduates are adequately prepared for jobs related to their training.

4. Developing awareness of employment markets: System campuses must constantly promote and explain to current and prospective students the occupational opportunities and requirements in each of their programs.

In addition, as colleges and universities consider whether to add, close, or revise programs, they are expected to address a number of factors, including program demand, curricular content, possibilities of collaboration or unnecessary duplication, the college or university mission, and available resources. In order to assist program planners in making decisions that benefit the students and increase program efficiencies, the system office provides and maintains useful tools available by going to the Academic Programs web site (<http://minnstate.edu/system/asa/academicaffairs/programs/>).

Program Planning Tools

LMIwise, using data provided by the Minnesota Department of Employment and Economic Development (DEED) and Minnesota State, allows users to easily access labor market supply and demand data. Program planners, using program or occupation titles and descriptions, or by browsing career clusters or occupation-program sets, can view a wide variety of occupational demand indicators, including current employment, wages, and projected growth. See Figure 12 for detail.



Occupation-Program Set: Information Security Analysts

This occupation-program set includes information security analysts with related postsecondary programs: information technology, computer science, computer systems networking and telecommunications, network and system administration, LAN/WAN management, computer and information systems security/information assurance, and cyber/computer forensics and counterterrorism.

[Export Demand Data to Excel](#) |
 [Export Supply Data to Excel](#) |
 [Graph Graduates](#) |
 [Print Page](#)

Your Region: **Statewide MN**

[Change region](#)

Step 1: Demand Indicators		Step 2: Supply Indicators	Step 3: Data Report Guide	Step 4: MN Graduate Outcomes					Start a new search
Region ▲	SOC Code	Occupation (SOC) Title	Employment	Projected Annual Openings	Projected Growth	Current Demand	Median Wage	Entry-Level Education	
Minnesota Statewide	15-1122	Information Security Analysts	1,900	41	Well above statewide average	★★★★☆	\$42.98	Bachelor's degree	

Figure 12: LMIwise Tool for Labor Market Research – Demand Indicators

Users can also view the supply of recent graduates from Minnesota and neighboring states. A comprehensive interpretation guide walks users through the process of compiling and analyzing this data (see Figure 13).

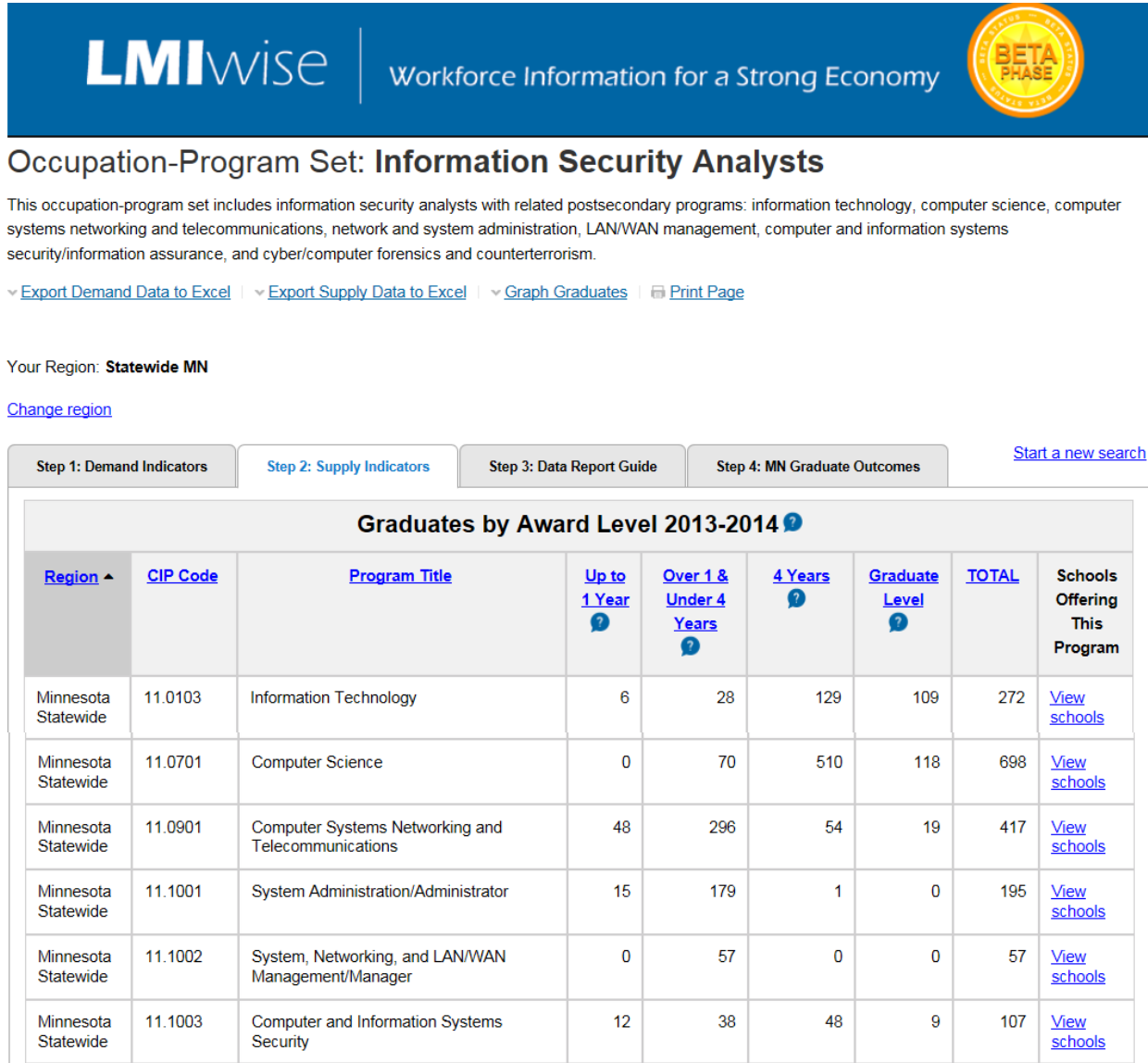


Figure 13: LMIwise Tool for Labor Market Research – Supply Indicators

Other tools made available to campus program planners include a Student Interest Handbook compiled for Minnesota State by Hanover Research, a link to the Economic Development and Employer Planning System (EDEPS), an analytical tool for business, education, workforce, and

economic planners, a link to the O*NET program, which is the nation's primary source of occupational information, and more.

Within Program Navigator, the database management system custom designed for Minnesota State, program planners submit information concerning their program plans. For new programs, they submit a Notice of Intent that is published online for statewide review and comment by other system colleges and universities. The system office's Academic Programs staff reviews the comments and then works with campus leadership to resolve any concerns. For all proposals, staff offer advice on policy requirements and application completeness, and when compliance with policy is ensured, the program is added to the Program Inventory.

Program Effectiveness

The United States Department of Education requires postsecondary institutions to report data on the employment of its graduates as an indicator of program effectiveness. For Minnesota State as a whole, the evidence on this key indicator is strong. The employment rate for program graduates is typically quite high, indicating that the programs completed by the student are well-matched for the workforce needs of the state. Table 5 lists the top ten educational fields as ranked by the number of student completers and the corresponding employment rate.

**Completers' Employment Rates by Educational Field
Fiscal Year 2016**

Educational Field			
CIP Code	Category Description	Employment Rate	Completers
51	Health Professions and Related Programs	93%	10,057
24	Liberal Arts and Sciences, General Studies and Humanities	92%	6,719
52	Business, Management, Marketing, and Related Support Services	93%	6,121
13	Education	95%	2,256
15	Engineering Technologies and Engineering-Related Fields	96%	1,746
43	Homeland Security, Law Enforcement, Firefighting and Related Protective Services	90%	1,661
47	Mechanic and Repair Technologies/Technicians	96%	1,649
11	Computer and Information Sciences and Support Services	89%	1,477
48	Precision Production	96%	1,023
50	Visual and Performing Arts	93%	914

Table 5: Employment Rate of Completers in Top Programs

Conclusion

The academic programs of the Minnesota State Colleges and Universities should prepare graduates for work, life, and citizenship. Academic programs should create graduates who are creative, innovative, and able to respond with agility to new ideas, new technologies, and new global relationships. Graduates should be able to lead their professions and adapt to the multiple careers they will have over their lifetimes.

--Minnesota State Board Policy 3.36 Academic Programs

The Minnesota State Program Inventory in 2018 continues to reflect a vibrant academic culture among faculty and administrators on our campuses who are working to offer programs designed to meet the workforce needs of the State of Minnesota, as well as the individual needs of the students. The breadth of program offerings at system colleges and universities provides ample opportunity for Minnesota citizens to learn a trade or occupation, to gain an education, to develop maturity and character, and to contribute back to society.



CONCURRENT ENROLLMENT UPDATE JANUARY 2019

2017-2018 at a Glance

- 28,519 students enrolled in concurrent enrollment courses through one of 33 Minnesota State colleges and universities in 2017-2018.
- Enrollment has increased by almost 90% since 2009.
- Students earn an average of 6.5 credits per year through concurrent enrollment.
- 57% of participating students are female.
- 51% of participating students are in 12th grade, 42% are in 11th grade, and 6% are in 9th or 10th grade.
- 14% of concurrent enrollment students are students of color.

Faculty Qualifications for Concurrent Enrollment Instructors

- In response to HLC's 2015 clarifications on the standards for minimum faculty qualifications for concurrent enrollment instructors, **Minnesota State completed a review of the credentials of all current concurrent enrollment instructors** and have established the scope and areas of credentialing needs statewide within our system. The initial review revealed 76% of nearly 1,400 concurrent enrollment instructors needed anywhere from one to 18 graduate level-credits within their primary discipline.
- Through a requested extension, the Higher Learning Commission (HLC) provided each college or university within Minnesota State an five additional years (until September 1, 2022) to ensure all current and new high school faculty teaching within concurrent enrollment programs meet the HLC's minimum faculty requirements.
- In November 2016, **Education Minnesota, Minnesota State College Faculty (MSCF), Inter Faculty Organization (IFO), and Minnesota State collaboratively developed a concurrent enrollment comprehensive plan** to support the vitality of high-quality concurrent enrollment programs and to assist concurrent enrollment instructors in meeting the Higher Learning Commission (HLC) faculty qualification requirements.
 1. Create processes that support concurrent enrollment instructors in meeting the credentialing standards by 2022. **IN PROGRESS**

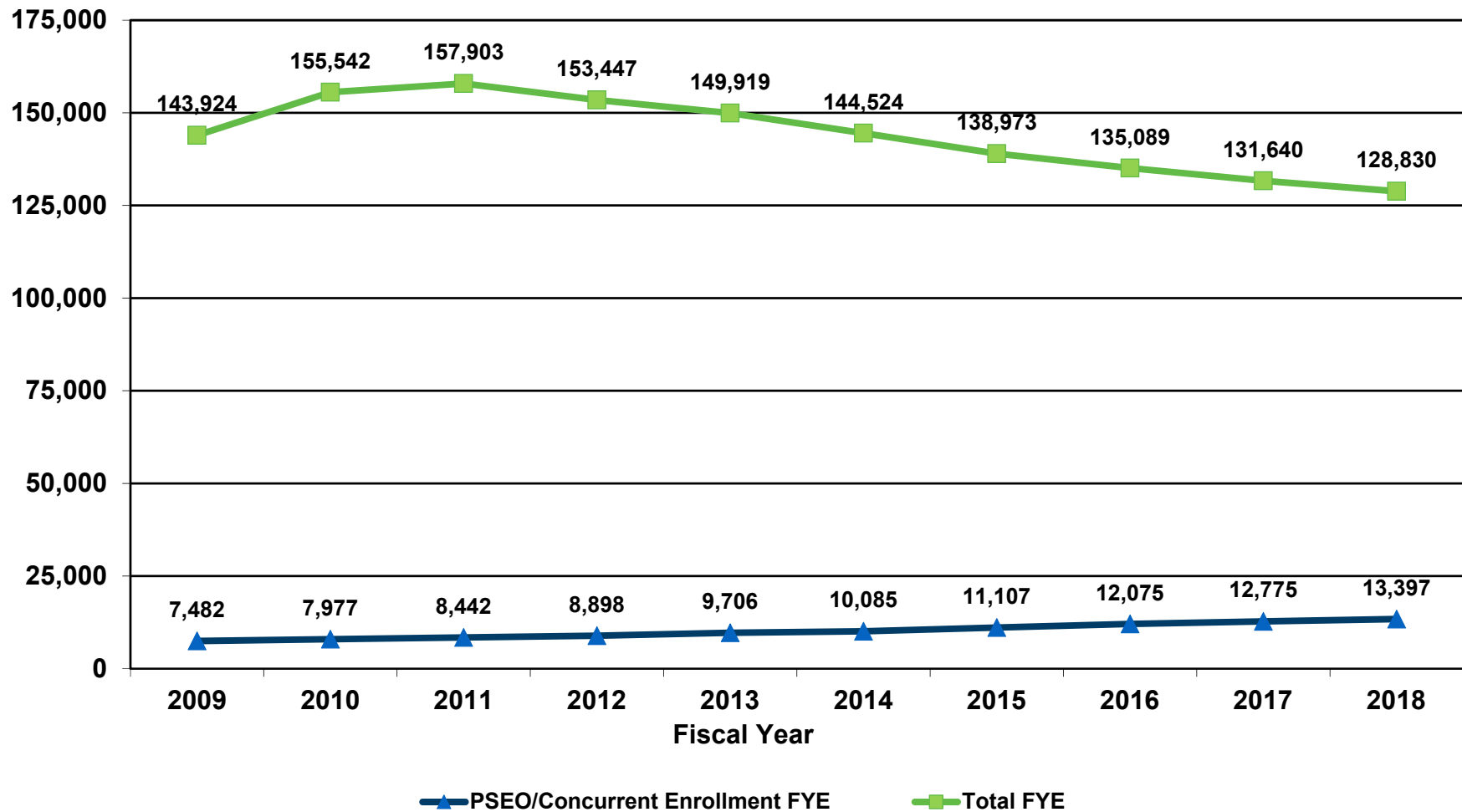
Minnesota State is an affirmative action, equal opportunity employer and educator.



2. Create pathways to support concurrent enrollment instructors to meet the minimum faculty requirement standards, including pathways that offer graduate-level, discipline-specific courses; and offer master of education degree programs that allow for 18 credits of discipline-specific content. **IN PROGRESS**
 3. Provide opportunities and processes to award graduate-level credit to high school teachers who elect to demonstrate graduate-level learning and experience through a portfolio evaluation process. **IN PROGRESS**
 4. Offer the option for concurrent enrollment instructors and college or university faculty members to team-teach concurrent enrollment courses. **IN PROGRESS**
 5. Work collaboratively with other stakeholders and organizations to create processes and approaches to support concurrent enrollment instructors in meeting the minimum faculty qualification on an ongoing and sustainable basis. **IN PROGRESS**
 6. Work with the State of Minnesota to seek options and resources to support the long-term sustainability of concurrent enrollment programs and to support concurrent enrollment instructors in meeting the minimum faculty qualification standards. **IN PROGRESS**
- In 2018, a **systemwide review found that the percentage of instructors meeting these standards increased by nearly 12% amid a growing pool of instructors**. These gains are no doubt a result of the promising initiatives undertaken by our colleges, universities, secondary partners, and the critical financial support from the legislature.
 - **Minnesota State universities now offer 110 different online graduate courses across 13 disciplines**, with more currently in development, enabling high school instructors to more readily meet the HLC's credentialing standards regardless of geographic location or schedule. As a result, a growing number of high school teachers are pursuing graduate coursework, striving to meet HLC's revised standards amid competing personal and professional responsibilities.

Minnesota State is an affirmative action, equal opportunity employer and educator.

PSEO and concurrent enrollment has increased from 5.2% of FYE in FY2009 to 10.4% in FY2018

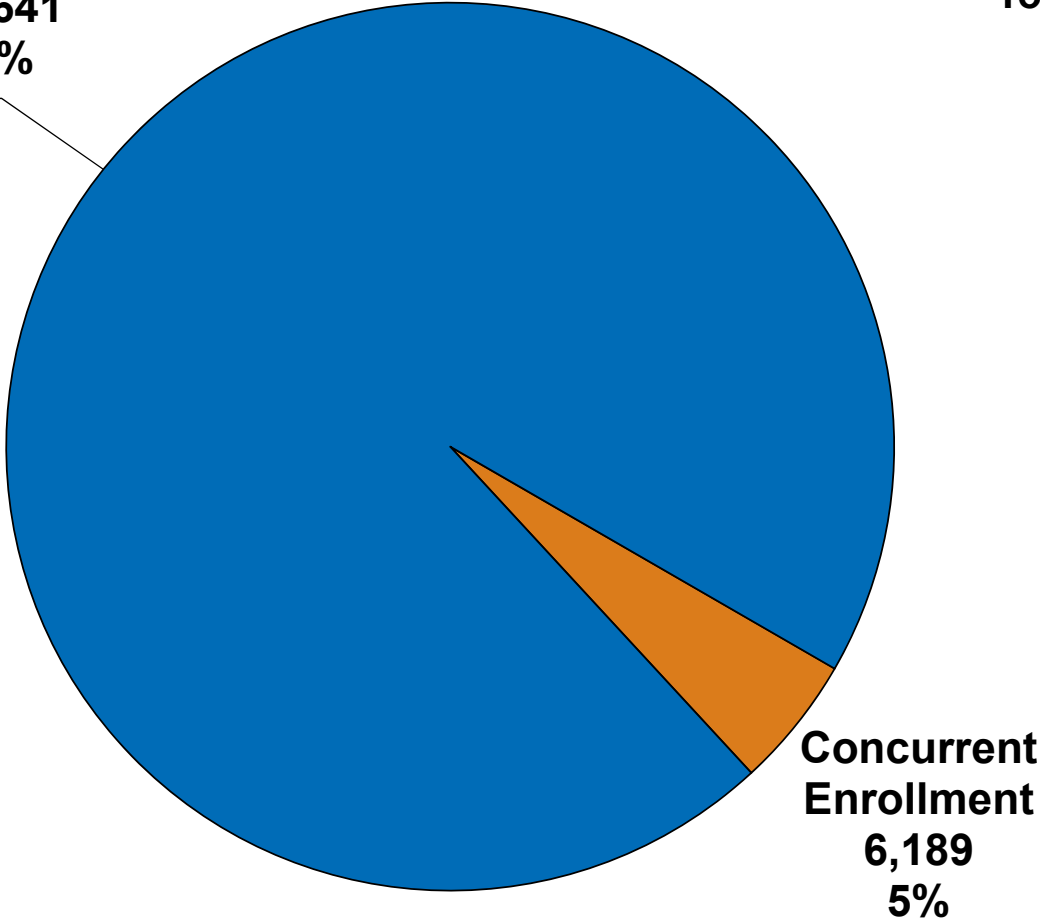


Source: System Office Research – Academic and Student Affairs

Concurrent Enrollment (taught in the high school by a high school instructor)

Other FYE
122,641
95%

Fiscal Year 2018
Total FYE: 128,830



Source: System Office Research – Academic and Student Affairs

**Online Enrollment: Unduplicated Headcount and FYE
Minnesota State Colleges and Universities
Fiscal Years 2009 to 2018**

	Fiscal Year Unduplicated Student Headcount									
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total Headcount	259,281	276,962	279,296	275,729	272,498	264,505	259,540	254,201	250,440	244,825
Any Online Credits	78,634	93,306	102,495	107,156	110,767	112,021	114,158	116,952	119,050	121,416
Mostly Classroom/Some Online	46,640	55,658	59,855	59,800	60,985	59,027	57,959	58,238	58,408	58,473
Mostly Online	11,578	13,999	16,488	18,111	18,354	18,784	19,331	19,480	19,595	20,209
Totally Online	20,416	23,649	26,152	29,245	31,428	34,210	36,868	39,234	41,047	42,734
No Online	180,647	183,656	176,801	168,573	161,731	152,484	145,382	137,249	131,390	123,409

	Fiscal Year FYE									
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total FYE	143,924	155,542	157,903	153,447	149,919	144,524	138,973	135,089	131,640	128,830
Online FYE	15,613	19,405	22,574	24,601	25,497	26,255	27,192	27,951	28,828	30,193
Percent Online FYE	10.8%	12.5%	14.3%	16.0%	17.0%	18.2%	19.6%	20.7%	21.9%	23.4%

Source: System Research, Academic and Student Affairs

**Online Enrollment: Percent of Total FYE
Minnesota State Colleges and Universities
Fiscal Year 2018**

	Total FYE	Online FYE	
		Online FYE	Percent of Total FYE
Alexandria Technical and Community College	1,925	442	23.0%
Anoka-Ramsey Community College	5,479	1,503	27.4%
Anoka Technical College	1,331	256	19.2%
Central Lakes College	2,562	628	24.5%
Century College	5,983	1,491	24.9%
Dakota County Technical College	1,938	378	19.5%
Fond du Lac Tribal and Community College	1,025	95	9.3%
Hennepin Technical College	3,368	646	19.2%
Inver Hills Community College	3,018	980	32.5%
Lake Superior College	3,146	944	30.0%
Minneapolis Community and Technical College	4,792	1,008	21.0%
Minnesota State College Southeast	1,220	455	37.3%
Minnesota State Community and Technical College	4,059	1,197	29.5%
Minnesota West Community and Technical College	1,917	834	43.5%
Normandale Community College	6,843	1,610	23.5%
North Hennepin Community College	4,154	1,195	28.8%
Northeast Higher Education District			
Hibbing Community College	922	123	13.4%
Itasca Community College	938	124	13.2%
Mesabi Range College	797	211	26.5%
Rainy River Community College	236	18	7.4%
Vermilion Community College	573	23	4.0%
Northland Community and Technical College	2,101	521	24.8%
Northwest Technical College - Bemidji	558	285	51.1%
Pine Technical and Community College	772	147	19.0%
Ridgewater College	2,619	640	24.4%
Riverland Community College	2,009	709	35.3%
Rochester Community and Technical College	3,548	1,042	29.4%
St. Cloud Technical and Community College	3,116	676	21.7%
Saint Paul College	4,557	943	20.7%
South Central College	2,141	426	19.9%
All Colleges	77,648	19,551	25.2%
Bemidji State University	4,319	1,303	30.2%
Metropolitan State University	6,064	2,116	34.9%
Minnesota State University, Mankato	13,456	2,601	19.3%
Minnesota State University Moorhead	5,297	1,418	26.8%
St. Cloud State University	11,081	1,753	15.8%
Southwest Minnesota State University	3,608	658	18.2%
Winona State University	7,357	793	10.8%
All Universities	51,182	10,642	20.8%
System Total	128,830	30,193	23.4%

Source: System Research, Academic and Student Affairs

Human Resource Measures
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2017

Definitions

1. **Age:** Employee age is calculated as of June 30th of the year being reported.

2. **Employee Roles:** Five roles were defined to summarize employee information by function and level. The roles were defined on the basis of Bargaining Units/ Employee Groups*. The roles include:
 - a. **Administrators:** This group includes Administrators and Non-Unit administrators.
 - b. **Instructional Faculty:** This group includes IFO, MSCF and Non-Unit instructional faculty and coaches, counselors and librarians in the IFO unit.
 - c. **Managers & Supervisors:** This group includes employees in MMA and Managerial Plan, Confidential employees in managerial or supervisory level positions, and Non-Unit managers and supervisors.
 - d. **Professionals:** This group includes employees in MAPE, MSUAASF, MNA, MGEC, and Health Treatment Professional bargaining units, Confidential employees in professional level positions, and Non-Unit professionals.
 - e. **Service & Support:** This group includes employees in AFSCME, Confidential employees in service and support level positions, and Non-Unit service and support employees.

* Prior to 2017 all Confidential employees were reported in the Professionals Employee Role. However, as of 2017 Confidential employees were separated into Managers & Supervisors, Professionals and Service & Support based on their Job Classification Code. Changes in numbers and percentages for these three roles may be partially due to this reporting standard change from 2016 to 2017; tables possibly affected are D3, D4, D5, D9, D10, D11, D23 and D30.

3. **Employees of Color and American Indian Employees:** Employees of Color and American Indian Employees are those who have identified one or more of the following racial-ethnic categories: American Indian or Alaskan Native, Asian, Black or African American, Native Hawaiian/Other Pacific Islander or Hispanic/Latino.

4. **FTE:** Full Time Equivalent is a measure of employee workload during a fiscal year. The FTE for an employee working exactly full-time is 1.0.

Human Resource Measures
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2017

Definitions

5. **Headcount:** Headcount represents the number of employees at a point in time and the figures in these tables are measured as of March 1st of the year being reported. Headcount is reported on an unduplicated basis, so that each employee is counted only once, regardless of whether they work in more than one employee role. Unduplicated headcount is a more appropriate measure when reporting employee characteristics so that numbers are not inflated by counting an individual employee more than once. Counts are unduplicated at each institution and subtotal and total counts are unduplicated by the following: Anoka Colleges, Northeast Higher Education District, Colleges, Universities and Systemwide. Each employee is counted only once within each of these subtotals or totals. For example: staff employed at more than one college are only counted once in the college subtotal.

6. **New Hire:** New hire employees are employees hired or rehired at an institution within the fiscal year. The Last Institution Rehire Date is used to identify new hire employees.

7. **Separations:** Separated employees are identified by the separation date, separation type, and death date. The separation types include: death, dismissal, early retirement, layoff, non-renewal/non-certification, reduction in workforce, resignation, retirement, termination and transfer. The data are based on the separation and death dates recorded in the SCUPPS HR system at the time the data were queried. Limitations to the data include: missing dates for employees who are seasonal, temporary, intermittent or adjunct. These employees may not be working but do not have a separation date. Also, employees may not have separation date history if they separate and later return.

8. **Staff:** Includes employees in the following roles: Administrators, Managers and Supervisors, Professionals and Service and Support.

9. **Turnover:** Turnover is calculated by dividing the number of separations during the fiscal year by the headcount on March 1st of that year. Separation numbers include employees with a separation or death date in the SCUPPS HR system at the time the data were queried. All separation categories are include in turnover calculations (see separation definition). Separation and headcount numbers are based on permanent employees and exclude non-unit staff, non-unit instructional faculty and unit adjunct, temporary and customized instructional faculty. These employee groups are excluded because they tend not to have separation dates entered into the SCUPPS HR system when their assignment ends.

Source: System Office Human Resources

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Date: 2.23.18

**Table D1: Employee Headcount: All
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2017**

Institution	2012	2013	2014	2015	2016	2017	Percent Change 12 to 17	Percent Change 15 to 17
Colleges								
Alexandria Technical and Community College	271	284	276	199	183	190	-29.9%	-4.5%
Anoka Colleges *	748	713	704	672	664	652	-12.8%	-3.0%
Anoka-Ramsey Community College	554	524	532	528	524	518	-6.5%	-1.9%
Anoka Technical College	203	191	175	153	148	144	-29.1%	-5.9%
Central Lakes College	339	327	305	295	294	268	-20.9%	-9.2%
Century College	831	828	839	798	787	702	-15.5%	-12.0%
Dakota County Technical College	332	332	316	291	271	269	-19.0%	-7.6%
Fond du Lac Tribal and Community College	164	152	154	160	155	155	-5.5%	-3.1%
Hennepin Technical College	580	574	527	491	482	463	-20.2%	-5.7%
Inver Hills Community College	398	388	370	346	338	324	-18.6%	-6.4%
Lake Superior College	402	391	378	395	382	381	-5.2%	-3.5%
Minneapolis Community and Technical College	767	786	724	681	661	641	-16.4%	-5.9%
Minnesota State College Southeast	213	207	193	172	183	185	-13.1%	7.6%
Minnesota State Community and Technical College	628	608	589	556	505	487	-22.5%	-12.4%
Minnesota West Community and Technical College	357	356	335	312	294	287	-19.6%	-8.0%
Normandale Community College	636	636	621	623	624	621	-2.4%	-0.3%
North Hennepin Community College	450	451	462	445	421	405	-10.0%	-9.0%
Northeast Higher Education District *	600	615	602	564	546	559	-6.8%	-0.9%
Hibbing Community College	186	194	189	169	171	185	-0.5%	9.5%
Itasca Community College	149	153	149	145	130	132	-11.4%	-9.0%
Mesabi Range College	138	131	125	116	108	109	-21.0%	-6.0%
Rainy River Community College	46	50	50	46	55	52	13.0%	13.0%
Vermilion Community College	74	80	81	80	75	74	0.0%	-7.5%
Northland Community and Technical College	317	355	383	347	325	271	-14.5%	-21.9%
Northwest Technical College - Bemidji	101	103	105	89	85	78	-22.8%	-12.4%
Pine Technical and Community College	124	132	136	142	136	118	-4.8%	-16.9%
Ridgewater College	420	421	448	367	347	364	-13.3%	-0.8%
Riverland Community College	327	323	307	301	293	312	-4.6%	3.7%
Rochester Community and Technical College	553	522	518	494	490	466	-15.7%	-5.7%
St. Cloud Technical and Community College	438	426	429	393	391	347	-20.8%	-11.7%
Saint Paul College	421	433	452	440	436	424	0.7%	-3.6%
South Central College	633	592	458	353	351	331	-47.7%	-6.2%
Colleges Subtotal *	10,816	10,720	10,355	9,710	9,415	9,106	-15.8%	-6.2%
Universities								
Bemidji State University	541	546	538	574	563	658	21.6%	14.6%
Metropolitan State University	1,003	1,000	1,036	1,042	1,023	1,019	1.6%	-2.2%
Minnesota State University, Mankato	1,598	1,617	1,653	1,613	1,609	1,581	-1.1%	-2.0%
Minnesota State University Moorhead	840	839	811	764	776	751	-10.6%	-1.7%
St. Cloud State University	1,598	1,614	1,602	1,572	1,485	1,418	-11.3%	-9.8%
Southwest Minnesota State University	415	425	438	431	435	428	3.1%	-0.7%
Winona State University	998	1,025	1,042	1,062	1,035	1,039	4.1%	-2.2%
Universities Subtotal *	6,971	7,051	7,107	7,041	6,914	6,882	-1.3%	-2.3%
System Office	344	340	346	326	335	338	-1.7%	3.7%
Totals *	17,962	17,941	17,650	16,917	16,500	16,184	-9.9%	-4.3%

* Subtotal or total counts are unduplicated by the following: Anoka Colleges, Northeast Higher Education District, Colleges, Universities and Systemwide. Each employee is counted only once within each of these subtotals or totals. For example: staff employed at more than one college are only counted once in the college subtotal. Northeast Higher Education District, Colleges Subtotals and Totals include Northeast Services Unit headcount.

Source: System Office Human Resources

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Date: 2.23.18

**Distribution of Employee Headcount by Bargaining Unit
Minnesota State
Fiscal Years 2012 to 2017**

Bargaining Unit	2012	2013	2014	2015	2016	2017	% Change 2012-17
Faculty							
State College Faculty (210 - MSCF)	5,235	5,237	5,032	4,873	4,688	4,533	-13.4%
State University Faculty (209 - IFO)	3,544	3,527	3,564	3,477	3,459	3,461	-2.3%
Non-Unit Faculty (218)	1,568	1,521	1,445	1,132	980	991	-36.8%
Faculty Subtotal	10,347	10,285	10,041	9,482	9,127	8,985	-13.2%
Staff							
Craft, Maintenance & Labor (202 - AFSCME)	265	266	263	260	256	253	-4.5%
Service (203 - AFSCME)	816	813	813	795	779	757	-7.2%
Health Non-Professionals (204 - AFSCME)	11	11	12	12	11	12	9.1%
Clerical (206 - AFSCME)	1,757	1713	1,651	1,595	1,546	1,468	-16.4%
Technical (207 - AFSCME)	692	680	635	608	595	584	-15.6%
General Professionals (214 - MAPE)	1,847	1886	1,934	1,889	1,924	1,892	2.4%
Supervisory (216 - MMA)	465	478	475	461	460	442	-4.9%
Confidential (217 - Commissioner's Plan)	191	194	200	208	210	201	5.2%
State University Administrative & Service Faculty (211 - MSUAASF)	727	773	802	808	798	797	9.6%
Administrators (220 - Excluded Administrators Plan)	561	554	555	525	521	526	-6.2%
Managers (220 - Excluded Managerial Plan)	28	32	31	36	39	49	75.0%
Registered Nurses (205 - MNA)	21	18	15	16	14	15	-28.6%
Professional Engineers (212 - MGEC)	10	10	7	8	7	7	-30.0%
Health Treatment Professionals (213)	11	13	11	10	11	10	-9.1%
Non-Unit Staff (218)	213	215	205	204	185	186	-12.7%
Staff Subtotal	7,615	7,656	7,609	7,435	7,356	7,199	-5.5%
Grand Total	17,962	17,941	17,650	16,917	16,483	16,184	-9.9%

Source: System Office Human Resources

**Table D2: Percent of Total Employee Headcount: Instructional Faculty
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2017**

Institution	2012	2013	2014	2015	2016	2017	12-17 Change
Colleges							
Alexandria Technical and Community College	64.2%	65.1%	66.7%	58.8%	54.6%	54.7%	-9.5%
Anoka Colleges *	57.4%	56.5%	56.8%	55.8%	56.0%	53.4%	-4.0%
Anoka-Ramsey Community College	56.3%	54.0%	54.9%	55.7%	54.8%	51.7%	-4.6%
Anoka Technical College	59.6%	63.9%	63.4%	62.1%	62.2%	61.8%	2.2%
Central Lakes College	59.0%	58.1%	56.4%	53.2%	51.0%	53.0%	-6.0%
Century College	58.0%	58.3%	56.9%	58.3%	55.5%	56.8%	-1.2%
Dakota County Technical College	61.7%	61.4%	59.8%	61.2%	58.7%	57.6%	-4.1%
Fond du Lac Tribal and Community College	68.9%	63.8%	64.9%	70.0%	65.2%	67.1%	-1.8%
Hennepin Technical College	55.7%	55.2%	54.8%	56.6%	53.9%	54.9%	-0.8%
Inver Hills Community College	58.8%	59.8%	59.2%	59.5%	58.9%	58.3%	-0.5%
Lake Superior College	62.7%	64.2%	62.2%	60.8%	60.2%	59.6%	-3.1%
Minneapolis Community and Technical College	55.9%	54.3%	57.9%	59.8%	55.2%	54.8%	-1.2%
Minnesota State College Southeast	58.2%	58.0%	58.5%	58.1%	57.4%	60.0%	1.8%
Minnesota State Community and Technical College	60.7%	62.0%	60.4%	60.3%	59.0%	57.5%	-3.2%
Minnesota West Community and Technical College	64.4%	66.6%	66.0%	67.0%	65.3%	64.8%	0.4%
Normandale Community College	59.4%	58.8%	57.2%	57.6%	58.2%	58.9%	-0.5%
North Hennepin Community College	56.7%	56.3%	57.6%	58.4%	59.9%	60.7%	4.1%
Northeast Higher Education District *	56.5%	57.7%	58.3%	58.5%	55.9%	57.1%	0.6%
Hibbing Community College	57.0%	58.2%	57.1%	61.5%	56.7%	58.9%	1.9%
Itasca Community College	61.1%	62.1%	64.4%	64.1%	56.9%	61.4%	0.3%
Mesabi Range College	57.2%	59.5%	62.4%	64.7%	61.1%	60.6%	3.3%
Rainy River Community College	58.7%	60.0%	58.0%	56.5%	65.5%	63.5%	4.8%
Vermilion Community College	51.4%	56.3%	56.8%	57.5%	54.7%	52.7%	1.4%
Northland Community and Technical College	60.3%	64.8%	68.4%	67.4%	65.8%	63.1%	2.8%
Northwest Technical College - Bemidji	67.3%	56.3%	58.1%	66.3%	67.1%	61.5%	-5.8%
Pine Technical and Community College	38.7%	37.9%	40.4%	37.3%	36.8%	35.6%	-3.1%
Ridgewater College	61.7%	60.3%	62.7%	58.0%	54.8%	55.8%	-5.9%
Riverland Community College	64.8%	64.1%	62.5%	62.8%	62.5%	63.8%	-1.0%
Rochester Community and Technical College	59.7%	58.4%	60.2%	57.1%	57.6%	55.6%	-4.1%
St. Cloud Technical and Community College	68.5%	67.1%	67.6%	63.6%	62.1%	63.4%	-5.1%
Saint Paul College	59.6%	61.9%	60.6%	60.5%	58.3%	58.5%	-1.1%
South Central College	74.6%	74.0%	68.8%	61.8%	61.3%	56.8%	-17.8%
Colleges Subtotal *	59.6%	59.5%	59.1%	57.8%	56.9%	56.8%	-2.8%
Universities							
Bemidji State University	52.1%	53.1%	51.1%	53.1%	51.9%	59.6%	7.4%
Metropolitan State University	68.7%	68.5%	69.5%	71.1%	68.1%	70.2%	1.5%
Minnesota State University, Mankato	56.4%	55.4%	54.9%	55.8%	54.6%	53.3%	-3.2%
Minnesota State University Moorhead	61.9%	59.0%	57.6%	57.5%	56.2%	56.1%	-5.8%
St. Cloud State University	56.4%	55.9%	54.6%	56.7%	54.6%	54.5%	-1.9%
Southwest Minnesota State University	56.6%	57.9%	59.4%	61.0%	59.8%	58.4%	1.8%
Winona State University	55.8%	56.5%	56.5%	59.2%	55.9%	55.3%	-0.5%
Universities Subtotal *	58.3%	57.8%	57.4%	57.1%	57.0%	57.5%	-0.8%
System Office	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Totals *	57.6%	57.3%	56.9%	56.1%	55.3%	55.5%	-2.1%

* Subtotal or total counts are unduplicated by the following: Anoka Colleges, Northeast Higher Education District, Colleges, Universities and Systemwide. Each employee is counted only once within each of these subtotals or totals. For example: staff employed at more than one college are only counted once in the college subtotal. Northeast Higher Education District, Colleges Subtotals and Totals include Northeast Services Unit headcount.

Source: System Office Human Resources

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Date: 2.23.18

**Table D13: Percent Employees of Color and American Indian Employees: All Employees
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2017**

Institution	2012	2013	2014	2015	2016	2017	12-17 Change
Colleges							
Alexandria Technical and Community College	0.7%	1.1%	1.1%	1.5%	2.2%	1.6%	0.8%
Anoka Colleges *	7.8%	7.4%	7.7%	8.3%	9.8%	11.3%	3.6%
Anoka-Ramsey Community College	8.7%	8.8%	9.0%	9.1%	11.1%	13.1%	4.5%
Anoka Technical College	5.4%	3.7%	4.0%	5.2%	4.7%	4.9%	-0.6%
Central Lakes College	4.1%	3.7%	4.3%	5.1%	5.8%	6.0%	1.8%
Century College	10.0%	11.0%	13.1%	12.2%	13.2%	15.5%	5.5%
Dakota County Technical College	4.8%	5.4%	5.1%	7.2%	6.3%	8.6%	3.7%
Fond du Lac Tribal and Community College	21.3%	20.4%	17.5%	20.0%	18.7%	18.1%	-3.3%
Hennepin Technical College	10.9%	11.0%	12.3%	12.0%	11.8%	13.0%	2.1%
Inver Hills Community College	12.8%	12.1%	13.0%	12.1%	12.7%	13.9%	1.1%
Lake Superior College	5.7%	6.4%	5.8%	5.8%	5.0%	5.5%	-0.2%
Minneapolis Community and Technical College	23.7%	23.0%	24.3%	24.8%	28.6%	28.9%	5.1%
Minnesota State College Southeast	1.9%	2.9%	2.1%	1.2%	1.6%	2.2%	0.3%
Minnesota State Community and Technical College	3.2%	3.3%	3.7%	3.2%	4.2%	4.5%	1.3%
Minnesota West Community and Technical College	1.7%	1.7%	1.2%	1.0%	1.7%	1.7%	0.1%
Normandale Community College	14.5%	15.3%	15.3%	16.5%	17.1%	17.2%	2.8%
North Hennepin Community College	17.3%	18.8%	20.1%	21.1%	21.6%	24.7%	7.4%
Northeast Higher Education District *	3.8%	4.4%	5.6%	6.4%	6.0%	5.5%	1.7%
Hibbing Community College	3.8%	3.1%	3.7%	3.6%	2.9%	3.2%	-0.5%
Itasca Community College	4.7%	4.6%	4.7%	6.9%	6.2%	5.3%	0.6%
Mesabi Range College	3.6%	6.1%	7.2%	6.0%	7.4%	6.4%	2.8%
Rainy River Community College	4.3%	8.0%	14.0%	17.4%	14.5%	11.5%	7.2%
Vermilion Community College	2.7%	2.5%	3.7%	5.0%	4.0%	5.4%	2.7%
Northland Community and Technical College	3.8%	5.6%	5.7%	6.6%	4.9%	5.2%	1.4%
Northwest Technical College - Bemidji	4.0%	2.9%	2.9%	4.5%	3.5%	6.4%	2.4%
Pine Technical and Community College	0.8%	3.0%	3.7%	3.5%	4.4%	2.5%	1.7%
Ridgewater College	1.9%	1.7%	1.3%	2.2%	2.6%	3.3%	1.4%
Riverland Community College	3.7%	2.8%	3.6%	4.7%	5.5%	4.8%	1.1%
Rochester Community and Technical College	6.9%	6.3%	6.8%	7.1%	6.9%	7.3%	0.4%
St. Cloud Technical and Community College	4.1%	3.5%	4.4%	5.9%	7.4%	8.1%	4.0%
Saint Paul College	18.5%	19.2%	20.6%	21.4%	22.5%	25.7%	7.2%
South Central College	2.4%	2.5%	2.8%	4.0%	3.4%	3.6%	1.3%
Colleges Subtotal *	8.5%	8.8%	9.4%	10.1%	10.7%	11.4%	2.9%
Universities							
Bemidji State University	7.2%	8.1%	8.4%	8.0%	7.8%	8.1%	0.8%
Metropolitan State University	25.4%	25.0%	24.6%	25.5%	25.1%	24.6%	-0.8%
Minnesota State University, Mankato	8.3%	9.4%	9.6%	10.3%	11.2%	11.5%	3.3%
Minnesota State University Moorhead	7.7%	8.2%	8.1%	7.6%	7.3%	7.6%	-0.1%
St. Cloud State University	12.8%	12.4%	13.9%	12.5%	12.3%	12.6%	-0.2%
Southwest Minnesota State University	7.7%	7.8%	8.2%	7.7%	8.0%	9.1%	1.4%
Winona State University	6.1%	5.8%	5.7%	7.2%	7.0%	8.3%	2.2%
Universities Subtotal *	11.3%	11.4%	11.9%	11.9%	12.0%	12.3%	1.0%
System Office	11.0%	11.8%	12.4%	12.6%	14.3%	13.9%	2.9%
Totals *	9.6%	9.8%	10.4%	10.8%	11.3%	11.8%	2.2%

* Subtotal or total counts are unduplicated by the following: Anoka Colleges, Northeast Higher Education District, Colleges, Universities and Systemwide. Each employee is counted only once within each of these subtotals or totals. For example: staff employed at more than one college are only counted once in the college subtotal.

Note: Percents could be slightly different from the figures in the Strategic Performance Measures report due to the difference in rounding between EPM11 and Excel.

Source: System Office Human Resources

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Date: 2.23.18

Minnesota State physical space



54 Campuses:

- 47 communities
- 28 million square feet
- \$10.4 billion replacement value
- 7,000 acres

Campus size:

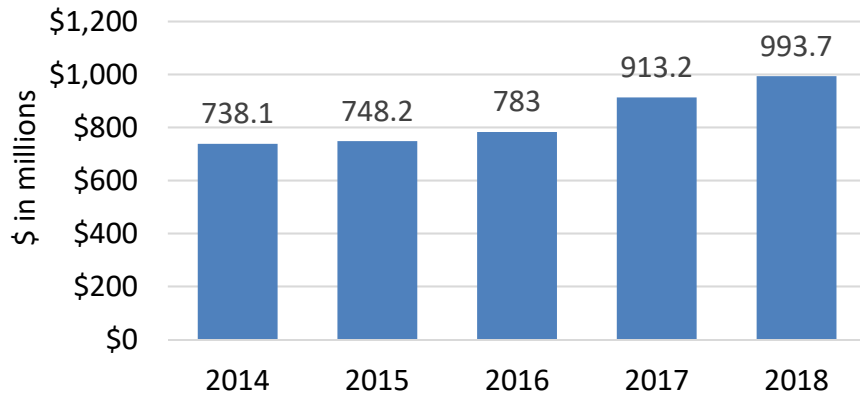
- Average: 520,000 square feet
- Largest:
 - St Cloud State University
 - 3.2 million square feet
- Smallest:
 - Riverland Community College – Owatonna campus
 - 27,000 square feet



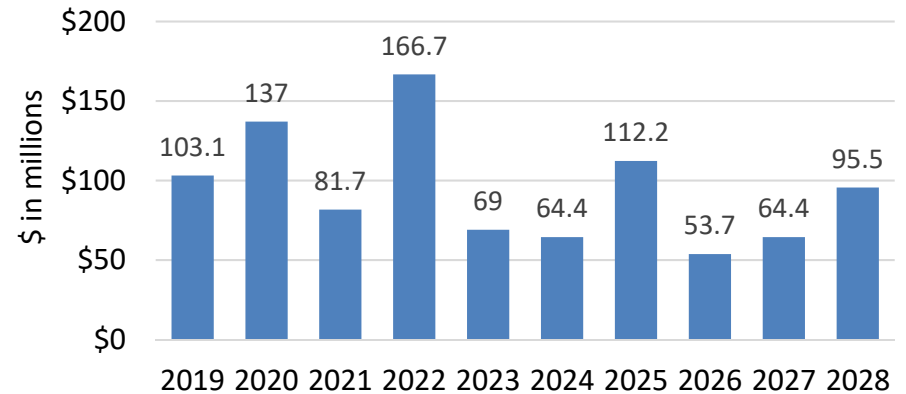
MINNESOTA STATE

Minnesota State academic facility conditions

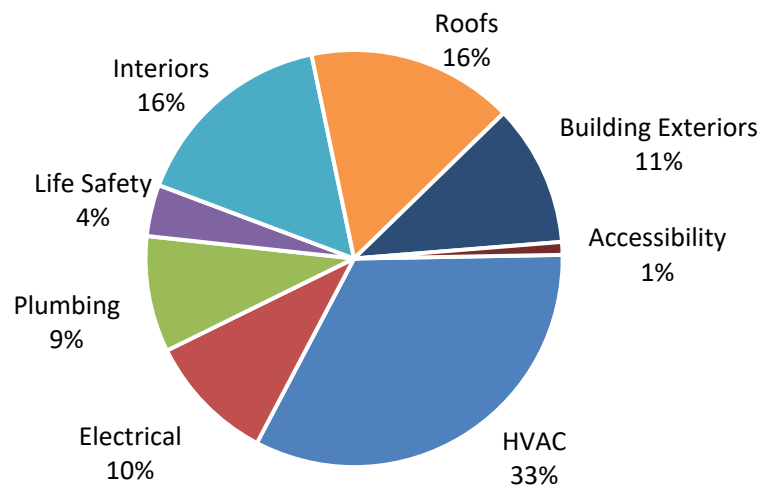
Facility Backlog (2012-2018)



Forecasted Renewal (2019-2028)



2018 Facility Backlog by System - \$994 million



Key Points:

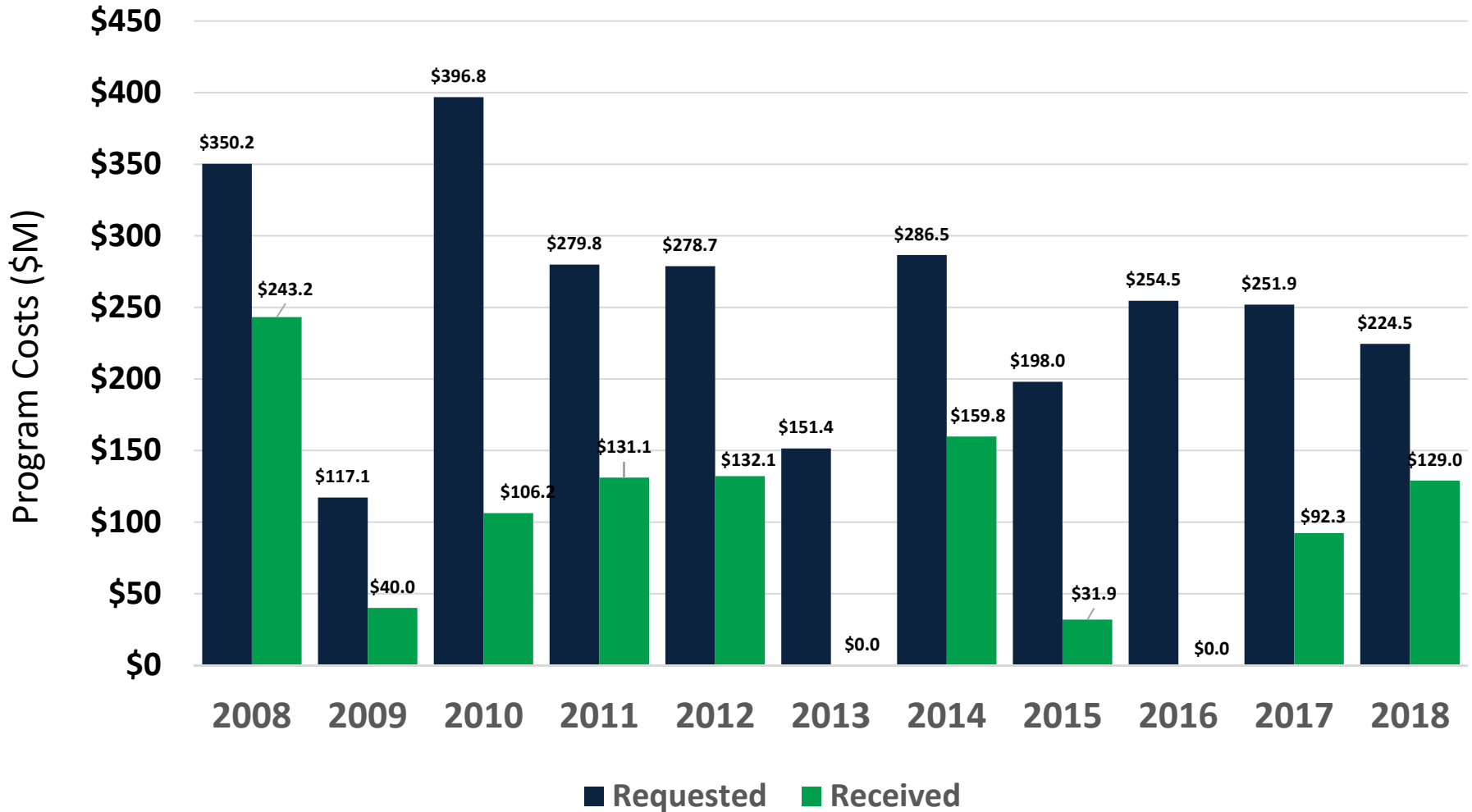
- Backlog has grown 26% since 2014
 - Aging physical plant, and
 - Delay in HEAPR appropriation (no bonding bill in 2016)
- Majority of investment required in:
 - HVAC
 - Building interiors
 - Roofs
- 10-year renewal need: **\$950 million**



MINNESOTA STATE

Minnesota State capital bonding history

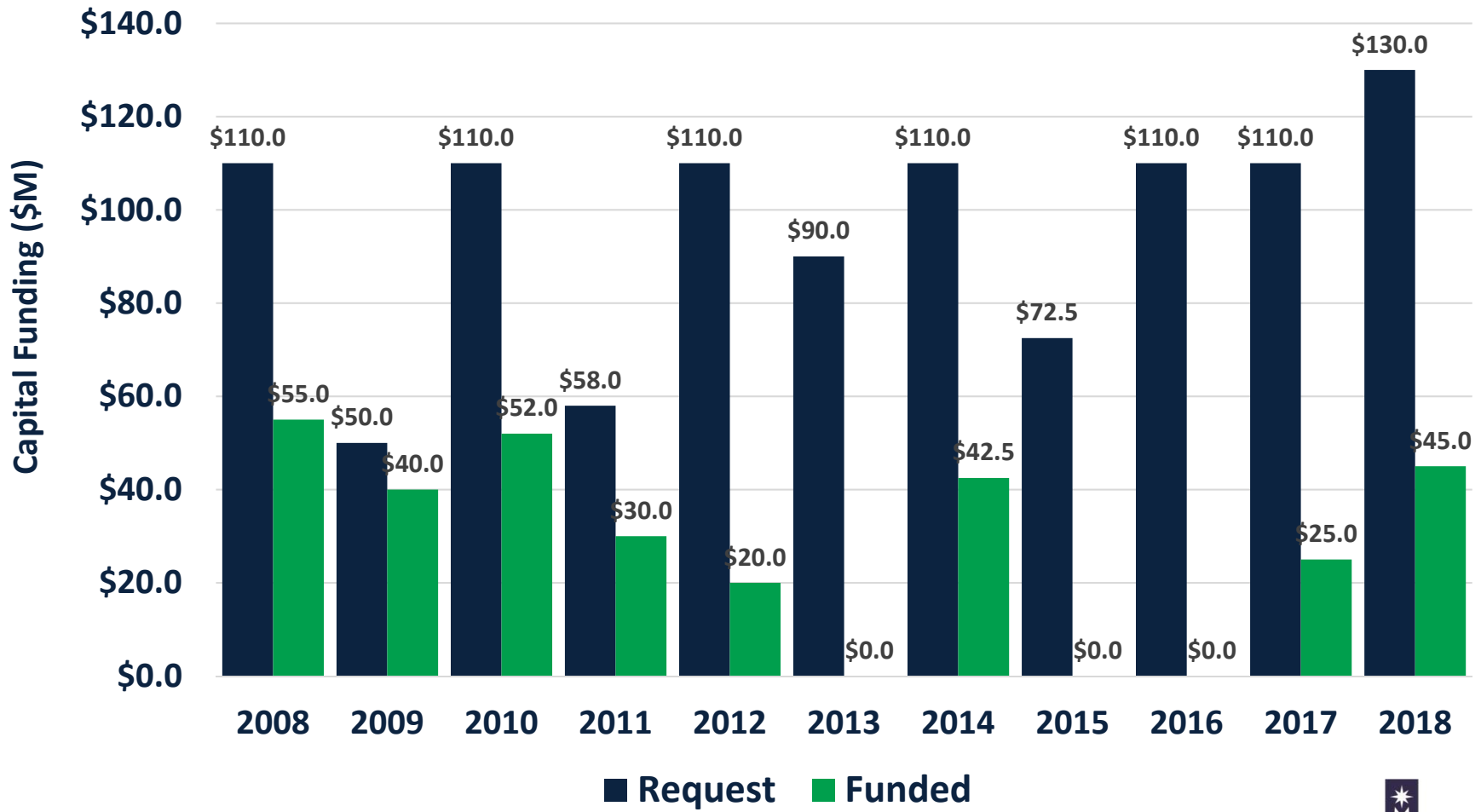
Request versus funded



MINNESOTA STATE

Minnesota State HEAPR funding history

Request versus funded



MINNESOTA STATE

Dollar Value of Deferred Maintenance Backlog of Academic Space (\$000)
Minnesota State

Fiscal Years 2014 through 2018

Campus	2014	2015	2016	2017	2018	Trendline	% change
Alexandria Technical & Community College	\$23,895	\$25,483	\$28,545	\$26,905	\$24,834		4%
Anoka Technical College	\$13,125	\$14,522	\$15,474	\$25,420	\$28,454		54%
Anoka-Ramsey Community College, Cambridge	\$1,757	\$1,741	\$2,610	\$2,858	\$2,971		41%
Anoka-Ramsey Community College, Coon Rapids	\$16,167	\$18,970	\$21,436	\$26,513	\$27,906		42%
Bemidji State University	\$39,319	\$38,398	\$37,541	\$39,883	\$45,262		13%
Central Lakes College, Brainerd	\$7,554	\$8,559	\$4,888	\$5,453	\$12,230		38%
Central Lakes College, Staples	\$8,892	\$10,935	\$5,126	\$8,407	\$10,746		17%
Century College	\$42,166	\$44,578	\$39,561	\$50,902	\$52,918		20%
Dakota County Technical College	\$34,849	\$28,691	\$29,613	\$36,003	\$39,039		11%
Fond du Lac Tribal and Community College	\$2,232	\$2,370	\$2,512	\$2,688	\$5,882		62%
Hennepin Technical College, Brooklyn Park	\$28,606	\$30,902	\$33,230	\$34,994	\$36,380		21%
Hennepin Technical College, Eden Prairie	\$30,704	\$32,098	\$41,277	\$44,138	\$45,886		33%
Inver Hills Community College	\$8,952	\$12,535	\$30,468	\$37,568	\$42,503		79%
Lake Superior College	\$12,852	\$12,647	\$14,502	\$12,825	\$10,649		-21%
Metropolitan State University	\$1,682	\$1,766	\$1,333	\$2,444	\$2,541		34%
Minneapolis Community and Technical College	\$33,844	\$35,336	\$34,670	\$38,093	\$29,019		-17%
Minnesota State College-Southeast, Red Wing	\$1,741	\$1,848	\$1,828	\$1,956	\$2,527		31%
Minnesota State College-Southeast, Winona	\$225	\$239	\$2,693	\$2,881	\$2,995		92%
Minnesota State Community & Technical College, Detroit Lakes	\$9,738	\$9,952	\$10,177	\$11,180	\$12,251		21%
Minnesota State Community & Technical College, Fergus Falls	\$5,845	\$6,146	\$5,795	\$6,126	\$7,737		24%
Minnesota State Community & Technical College, Moorhead	\$5,808	\$6,087	\$5,816	\$6,470	\$6,518		11%
Minnesota State Community & Technical College, Wadena	\$5,439	\$5,774	\$6,249	\$6,685	\$5,763		6%
Minnesota State University Moorhead	\$48,573	\$42,121	\$44,335	\$49,712	\$51,705		6%
Minnesota State University, Mankato	\$39,384	\$37,469	\$39,589	\$50,802	\$70,345		44%
Mn West Community and Technical College, Canby	\$1,604	\$1,580	\$2,314	\$2,506	\$2,605		38%
Mn West Community and Technical College, Granite Falls	\$1,769	\$1,458	\$1,545	\$1,497	\$1,556		-14%
Mn West Community and Technical College, Jackson	\$2,658	\$2,655	\$2,258	\$1,125	\$1,169		-127%
Mn West Community and Technical College, Pipestone	\$2,254	\$2,376	\$1,916	\$1,917	\$1,993		-13%
Mn West Community and Technical College, Worthington	\$2,953	\$3,049	\$3,528	\$2,134	\$2,219		-33%
Normandale Community College	\$10,166	\$10,621	\$10,889	\$11,181	\$11,624		13%
North Hennepin Community College	\$5,980	\$6,271	\$6,724	\$7,193	\$7,613		21%
Northeast Higher Ed District, Hibbing Community College	\$10,082	\$9,754	\$9,895	\$15,693	\$14,447		30%
Northeast Higher Ed District, Itasca Community College	\$13,835	\$14,665	\$14,179	\$14,787	\$16,354		15%
Northeast Higher Ed District, Mesabi Eveleth	\$429	\$373	\$801	\$780	\$780		45%
Northeast Higher Ed District, Mesabi Virginia	\$2,733	\$2,854	\$3,892	\$4,163	\$4,113		34%
Northeast Higher Ed District, Rainy River Community College	\$5,666	\$5,630	\$5,238	\$6,652	\$7,819		28%
Northeast Higher Ed District, Vermillion Community College	\$5,655	\$4,884	\$6,069	\$6,232	\$6,397		12%
Northland Community and Technical College, East Grand Forks	\$8,527	\$7,248	\$8,572	\$7,627	\$7,921		-8%
Northland Community and Technical College, Thief River Falls	\$9,366	\$8,553	\$9,111	\$8,602	\$9,737		4%
Northwest Technical College, Bemidji	\$2,319	\$2,300	\$2,278	\$2,438	\$2,248		-3%
Pine Technical and Community College	\$517	\$549	\$582	\$1,047	\$783		34%
Ridgewater College, Hutchinson	\$1,356	\$1,401	\$364	\$1,057	\$1,287		-5%
Ridgewater College, Willmar	\$19,482	\$19,306	\$13,927	\$12,494	\$15,932		-22%
Riverland Community College, Albert Lea	\$5,413	\$4,099	\$5,065	\$5,892	\$6,125		12%
Riverland Community College, Austin	\$7,511	\$7,974	\$12,127	\$12,731	\$12,933		42%
Riverland Community College, Owatonna	\$0	\$0	\$0	\$0	\$0		
Rochester Community and Technical College	\$15,608	\$16,358	\$15,149	\$18,846	\$19,805		21%
Saint Paul College	\$14,055	\$10,854	\$9,860	\$10,266	\$15,060		7%
South Central College, Faribault	\$1,618	\$3,207	\$3,265	\$3,493	\$3,631		55%
South Central College, Mankato	\$9,110	\$9,228	\$9,498	\$10,161	\$13,057		30%
Southwest Minnesota State University	\$30,531	\$35,380	\$21,740	\$32,426	\$33,239		8%
St. Cloud State University	\$66,202	\$69,442	\$76,744	\$114,148	\$121,130		45%
St. Cloud Technical & Community College	\$2,347	\$2,498	\$3,048	\$4,970	\$4,990		53%
Winona State University	\$55,019	\$54,495	\$63,114	\$69,256	\$70,064		21%
Total	\$738,113	\$748,232	\$782,960	\$913,217	\$993,694		26%

Facilities Renewal Forecast by Building Systems (\$000s)

Minnesota State

Fiscal Year 2018-2028

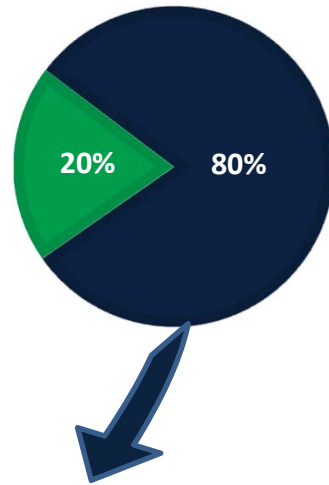
Subsystem Name	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Roofs	\$47,859	\$40,078	\$3,208	\$1,656	\$3,650	\$3,812	\$4,353	\$9,567	\$6,437	\$3,166	\$5,522
Building Exterior	\$9,198	\$7,088	\$19,004	\$1,709	\$8,232	\$3,122	\$2,097	\$7,053	\$2,527	\$2,703	\$2,646
Accessibility	\$1,474	\$1,234	\$4,201	\$282	\$193	\$617	\$588	\$2,219	\$320	\$651	\$621
HVAC	\$32,727	\$20,732	\$27,502	\$22,290	\$98,487	\$19,352	\$22,173	\$25,606	\$13,827	\$22,636	\$39,045
Electrical	\$14,329	\$4,911	\$10,935	\$1,653	\$19,352	\$6,528	\$4,284	\$14,737	\$8,518	\$8,266	\$4,521
Plumbing	\$13,411	\$7,211	\$16,469	\$17,029	\$10,645	\$5,563	\$5,801	\$14,293	\$3,165	\$6,743	\$9,781
Life Safety	\$3,753	\$4,261	\$7,596	\$4,684	\$4,607	\$6,829	\$7,988	\$3,430	\$3,580	\$4,574	\$8,317
Interiors	\$29,769	\$17,524	\$47,913	\$32,399	\$21,487	\$22,827	\$16,985	\$34,991	\$15,067	\$15,562	\$24,714
Small Building Replacement	\$47	\$51	\$98	\$0	\$0	\$143	\$87	\$304	\$234	\$114	\$304
TOTAL	\$152,566	\$103,091	\$136,926	\$81,701	\$166,654	\$68,793	\$64,355	\$112,200	\$53,676	\$64,415	\$95,470

Source: FY201X 5.5.1 All Types Except
RF

Minnesota State academic space and enrollment

Revenue Fund – 5.4M sq ft :

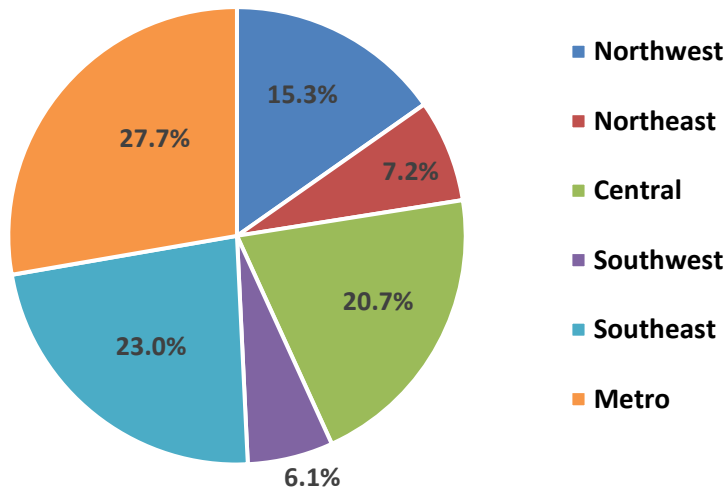
- 66 Residence Halls
- 12,709 Beds
- 6 Dining Facilities
- 9 Student Unions
- 5 Parking Ramps/Lots
- Funded through user fees, donations and gifts



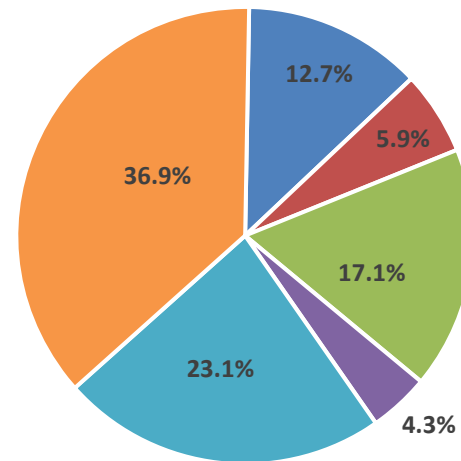
Academic spaces – 22.6M sq ft:

- 2,250 Classrooms
- 1,625 Labs
- Offices
- Plant Operations
- Funded through general obligation bonding, state appropriation, tuition, donations and gifts

Academic Space – by Region
FY2016 Total Academic Space: 22.6 million square feet



Enrollment – by Region
FY2018 for credit enrollment: 128,829 FYE

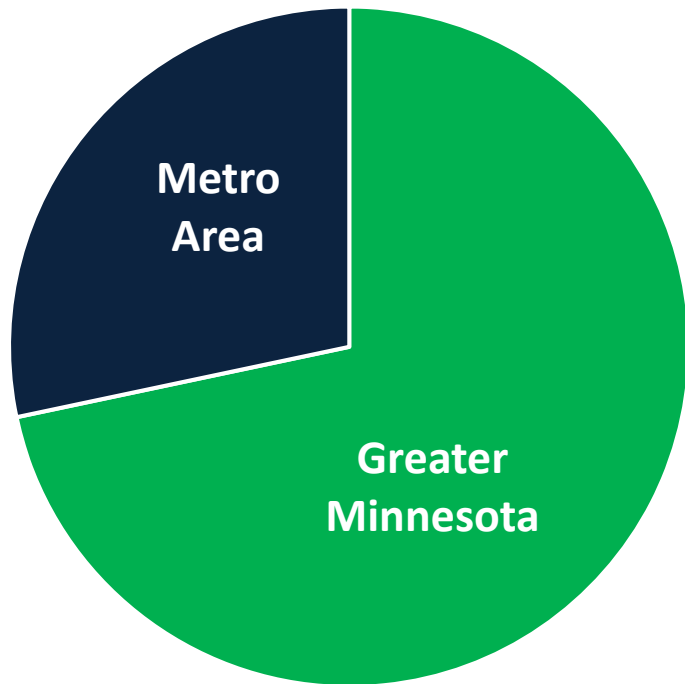


MINNESOTA STATE

Space and Enrollment

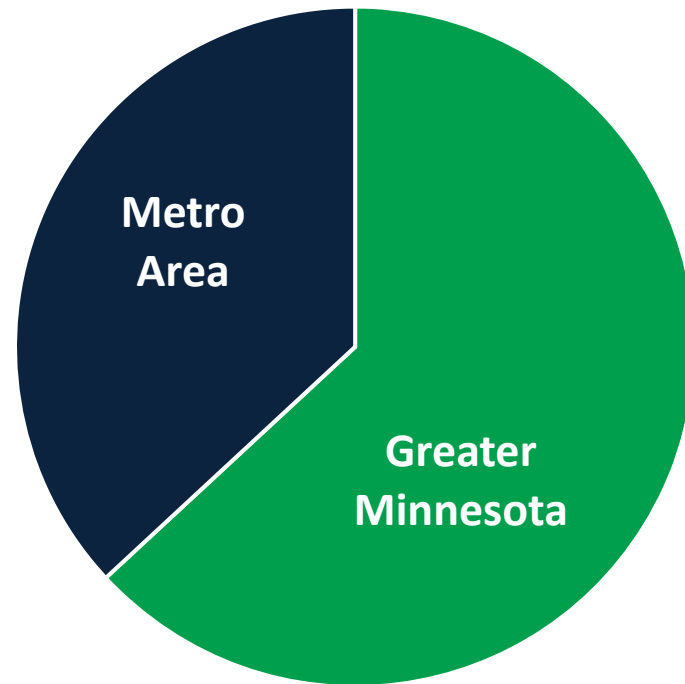
Academic Space

FY2018 Total Academic Space: 22.6 million square feet



Enrollment - FYE

FY2018 for credit enrollment: 128,829 FYE



Source: Space – 2018 FRRM, Report 10.4 / FYE – FP&A – Actual FY2018

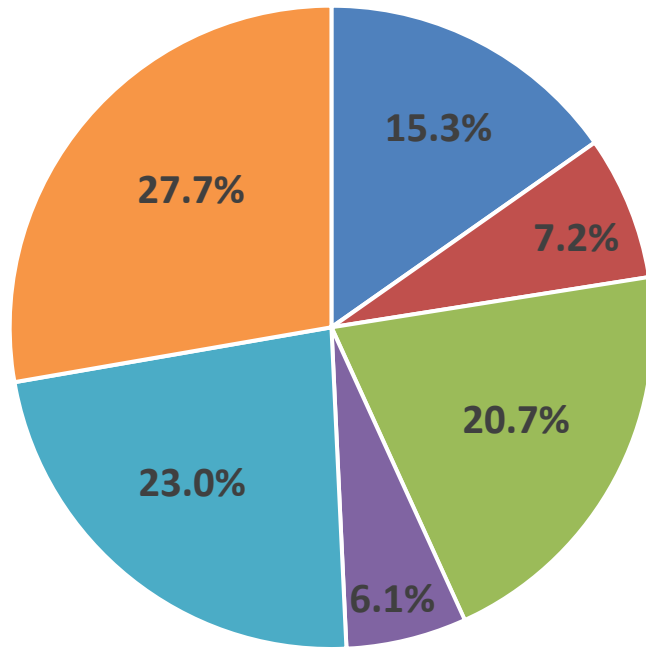


MINNESOTA STATE

Space and Enrollment – By Region

Academic Space – by Region

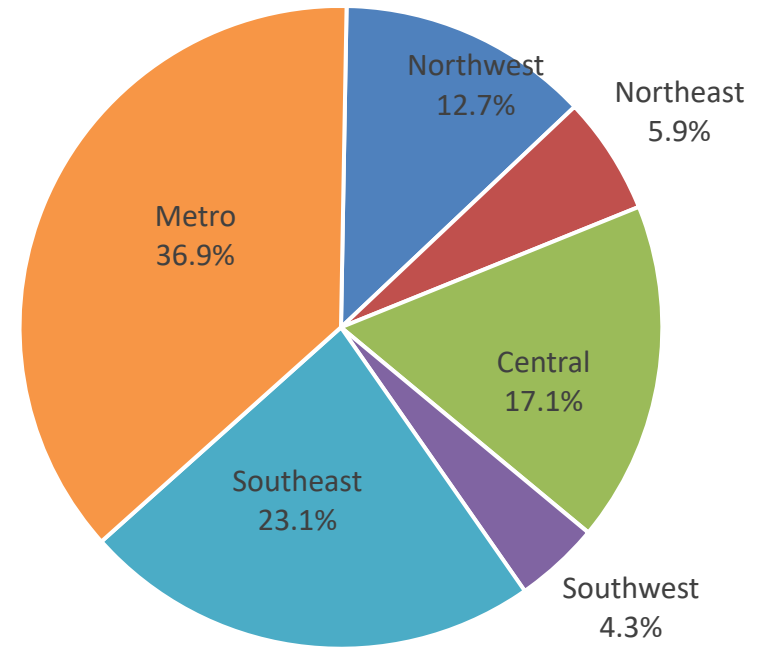
FY2016 Total Academic Space: 22.6 million square feet



Enrollment – by Region

FY2018 for credit enrollment: 128,829 FYE

- Northwest
- Northeast
- Central
- Southwest
- Southeast
- Metro



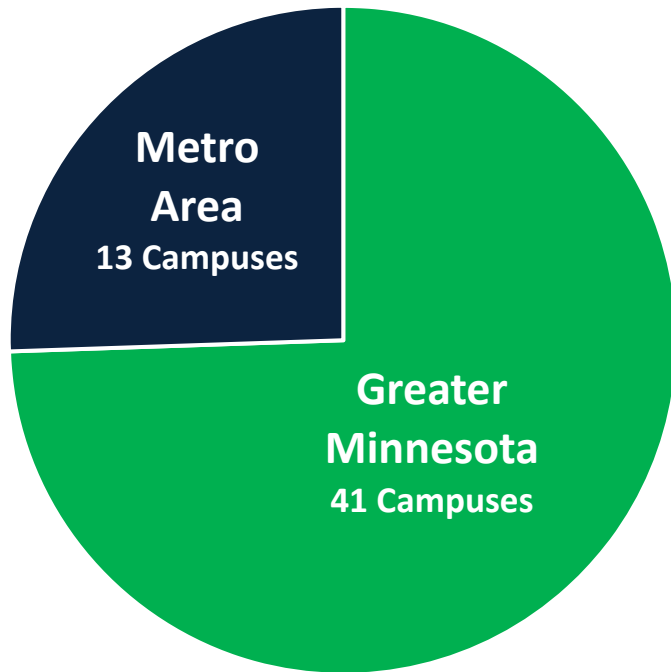
Source: Space – 2018 FRRM / FYE – FP&A – Actual FY2018



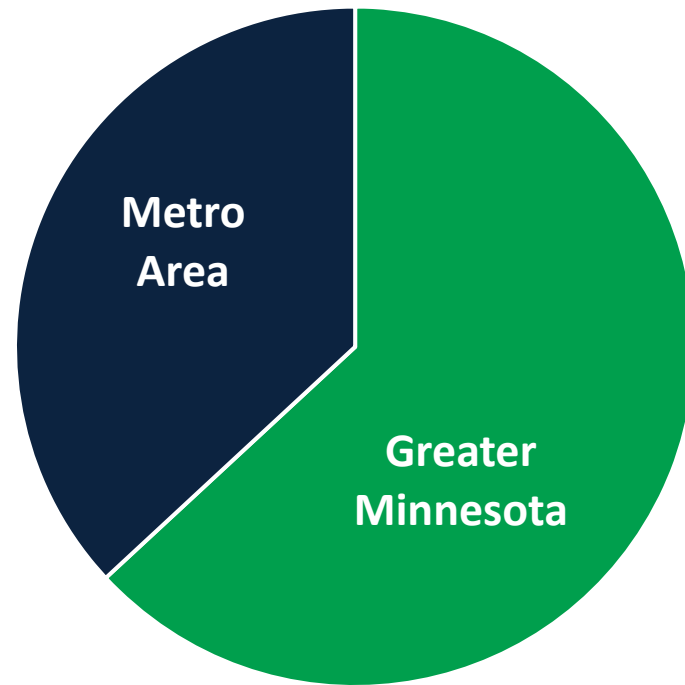
MINNESOTA STATE

Campuses and Enrollment

54 Campuses
47 Colleges / 7 universities



Enrollment - FYE
FY2018 for credit enrollment: 128,829 FYE

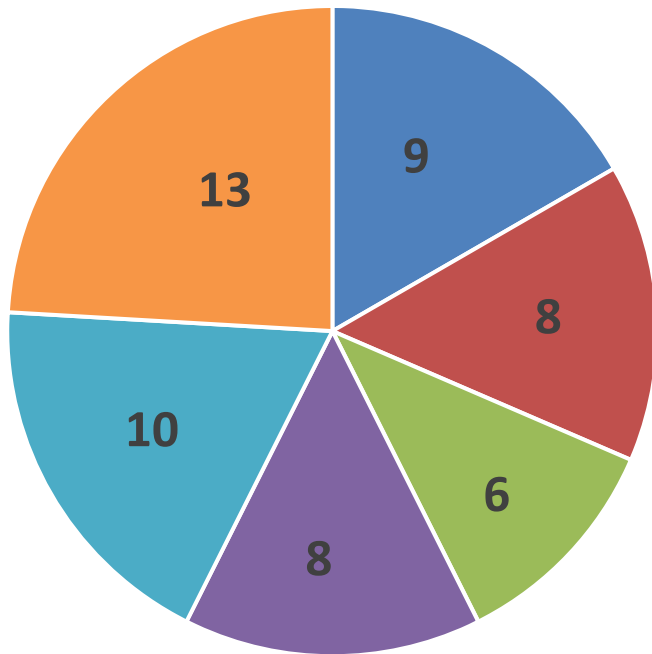


Source: Campus count 2018/ FYE – FP&A – Actual FY2018

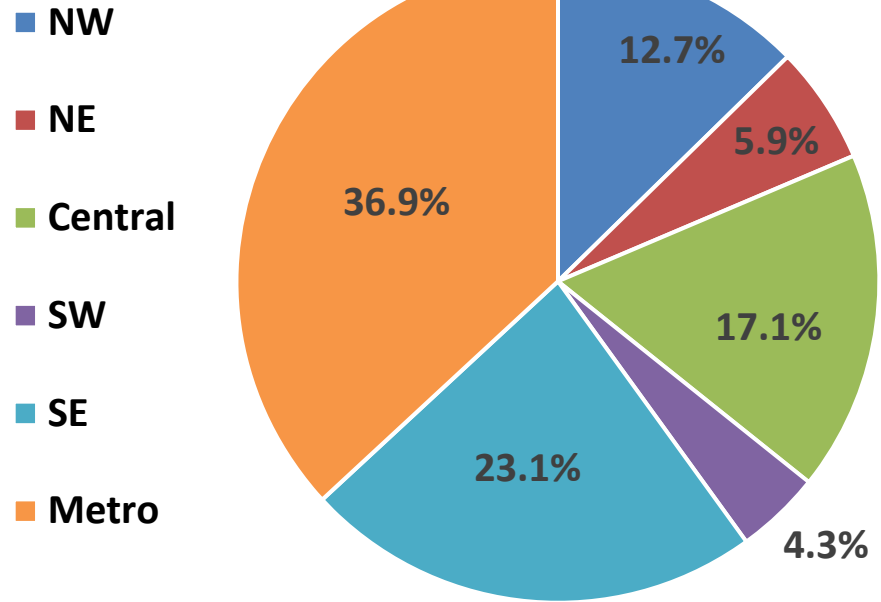


Campuses and Enrollment - Detail

54 Campuses
47 Colleges / 7 universities



Enrollment – by Region
FY2018 for credit enrollment: 128,829 FYE



Source: campus count 2018 / FYE – FP&A – Actual FY2018



Minnesota State Colleges and Universities

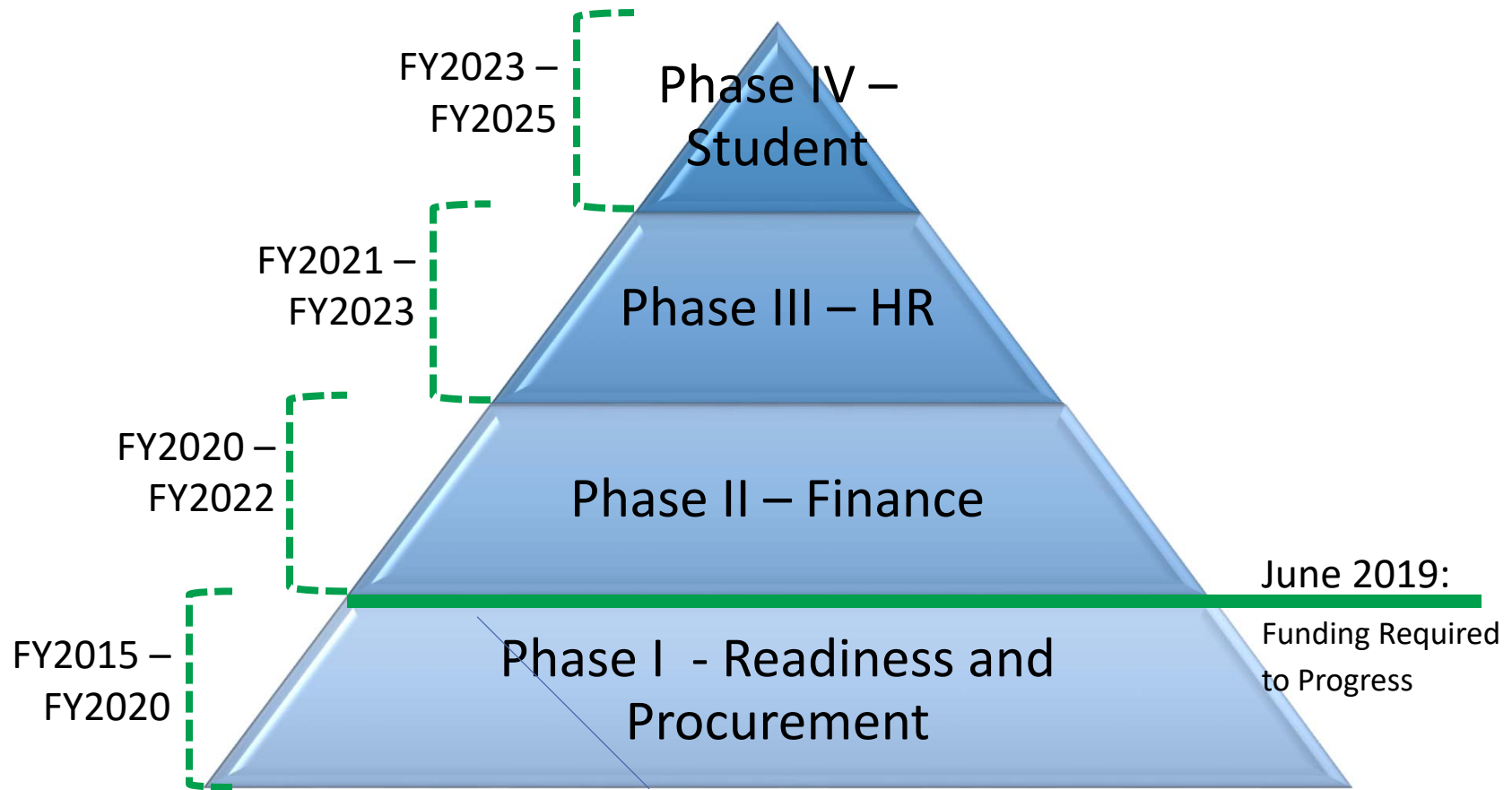
Minnesota State
Space Utilization FY16-FY18

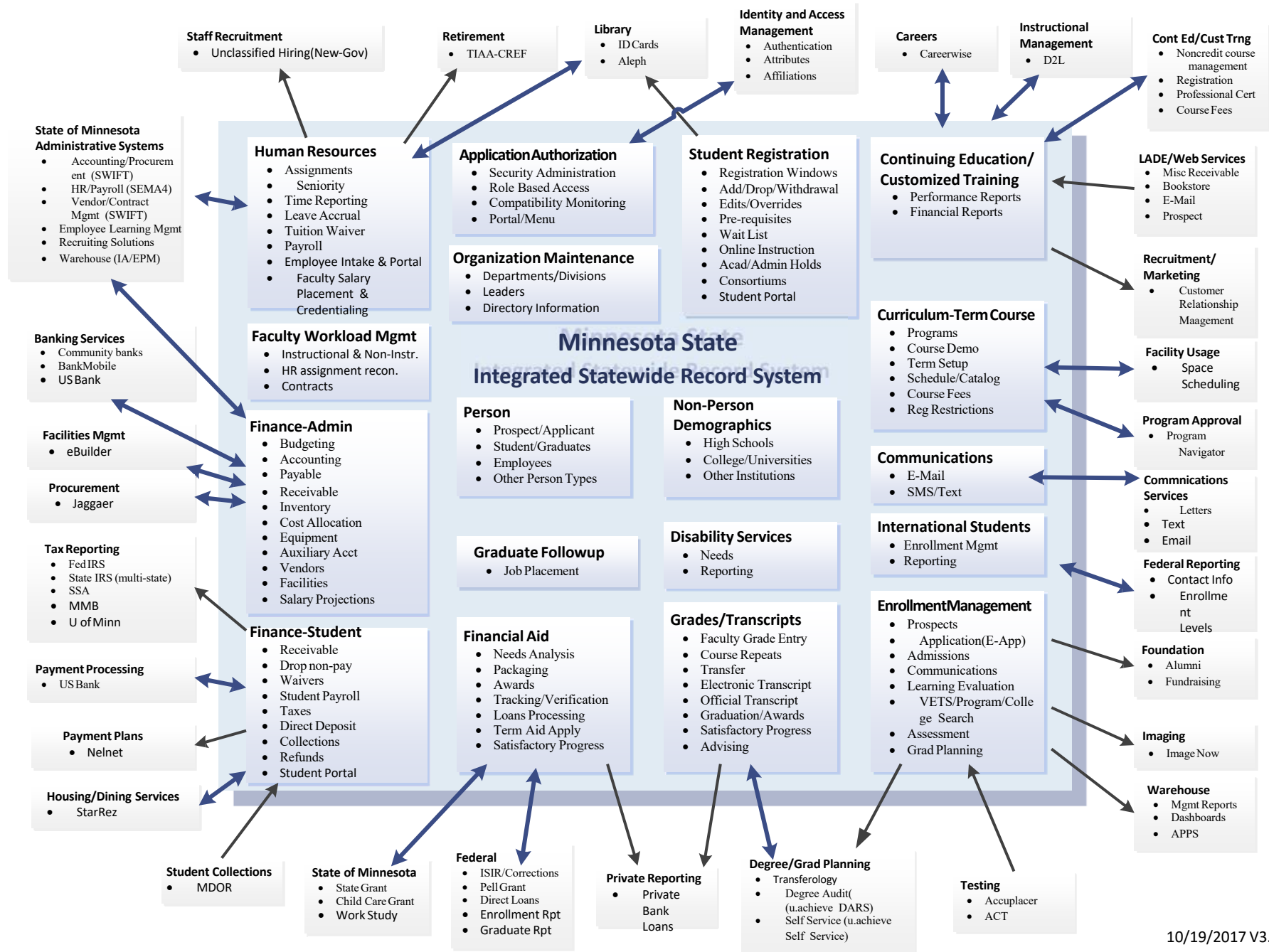
Row Labels	Average Seat Fill						Room Utilization						3-yr Average Seat Fill	3-yr Average Room Utilization ¹
	FY18		FY17		FY16		FY18		FY17		FY16			
	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall		
Colleges	41%	47%	42%	46%	42%	48%	45%	48%	46%	45%	46%	44%	44%	46%
Alexandria Technical and Community College	42%	45%	45%	45%	43%	45%	43%	52%	43%	43%	41%	40%	44%	43%
Anoka Technical College	36%	40%	40%	41%	42%	71%	38%	41%	46%	30%	28%	30%	45%	34%
Anoka-Ramsey Community College	50%	54%	50%	54%	53%	69%	59%	61%	55%	67%	62%	64%	55%	61%
Central Lakes College	39%	46%	37%	42%	38%	41%	27%	36%	32%	32%	33%	30%	40%	32%
Century College	50%	55%	53%	48%	47%	50%	48%	50%	54%	52%	48%	45%	50%	49%
Dakota County Technical College	46%	55%	46%	52%	45%	60%	51%	53%	55%	52%	39%	40%	50%	47%
Fond du Lac Tribal and Community College	37%	37%	33%	41%	50%	48%	45%	49%	39%	41%	42%	45%	41%	43%
Hennepin Technical College	40%	37%	36%	44%	46%	42%	41%	42%	45%	39%	42%	43%	41%	42%
Hibbing Community College	38%	46%	36%	46%	38%	51%	31%	40%	34%	38%	36%	37%	42%	36%
Inver Hills Community College	54%	57%	57%	64%	56%	60%	46%	60%	59%	54%	61%	67%	58%	58%
Itasca Community College	31%	45%	33%	59%	32%	39%	45%	51%	49%	54%	46%	52%	39%	49%
Lake Superior College	46%	52%	50%	53%	53%	56%	48%	52%	44%	50%	47%	50%	51%	48%
Mesabi Range College	43%	43%	40%	40%	48%	46%	34%	38%	36%	34%	40%	35%	43%	36%
Minneapolis Community and Technical College	47%	49%	47%	49%	52%	57%	53%	50%	47%	46%	49%	48%	50%	49%
Minnesota State College Southeast	33%	42%	39%	42%	27%	33%	39%	43%	41%	37%	45%	37%	36%	40%
Minnesota State Community and Technical College	45%	49%	45%	48%	46%	51%	41%	44%	46%	48%	49%	45%	47%	45%
Minnesota West Community and Technical College	29%	38%	32%	33%	29%	42%	30%	38%	29%	22%	32%	20%	34%	27%
Normandale Community College	49%	58%	53%	57%	51%	56%	72%	65%	61%	64%	58%	61%	54%	63%
North Hennepin Community College	48%	51%	50%	54%	51%	50%	61%	58%	53%	57%	54%	56%	50%	56%
Northland Community and Technical College	40%	47%	38%	49%	46%	51%	53%	52%	54%	51%	53%	53%	45%	53%
Northwest Technical College	41%	48%	26%	43%	32%	41%	37%	38%	35%	28%	52%	31%	38%	36%
Pine Technical and Community College	41%	39%	44%	43%	40%	41%	54%	63%	54%	49%	57%	54%	41%	55%
Rainy River Community College	42%	58%	60%	55%	51%	48%	31%	24%	25%	28%	25%	24%	52%	26%
Ridgewater Community and Technical College	36%	39%	38%	40%	36%	42%	35%	36%	38%	32%	40%	33%	38%	35%
Riverland Community College	40%	44%	35%	46%	36%	40%	34%	35%	37%	31%	36%	40%	40%	35%
Rochester Community and Technical College	47%	57%	48%	56%	30%	35%	33%	36%	32%	36%	32%	35%	45%	34%
Saint Paul College	60%	63%	55%	58%	63%	68%	55%	53%	64%	65%	70%	66%	61%	62%
South Central College	48%	56%	46%	55%	43%	44%	46%	50%	46%	50%	48%	50%	48%	48%
St. Cloud Technical and Community College	54%	59%	55%	56%	56%	58%	59%	65%	60%	67%	63%	68%	56%	64%
Vermillion Community College	38%	43%	38%	42%	36%	44%	43%	42%	47%	48%	47%	45%	40%	45%
Universities	50%	54%	53%	53%	54%	57%	53%	53%	53%	52%	55%	60%	53%	54%
Bemidji State University	47%	51%	53%	52%	48%	52%	47%	43%	42%	49%	48%	48%	50%	46%
Metropolitan State University	66%	69%	67%	64%	65%	67%	53%	55%	56%	47%	53%	58%	66%	53%
Minnesota State University Moorhead	51%	54%	51%	54%	62%	61%	38%	37%	39%	42%	39%	40%	55%	39%
Minnesota State University, Mankato	41%	43%	42%	45%	43%	46%	64%	68%	62%	61%	72%	80%	43%	67%
Southwest Minnesota State University	46%	52%	54%	57%	52%	56%	39%	40%	39%	41%	38%	52%	52%	42%
St. Cloud State University	48%	51%	49%	54%	54%	59%	50%	53%	56%	57%	58%	59%	53%	55%
Winona State University	54%	56%	54%	49%	53%	60%	60%	54%	59%	51%	58%	62%	54%	57%
Grand Total	43%	48%	43%	47%	43%	49%	47%	49%	48%	47%	48%	48%	45%	48%

Source: Facilities, EMS Room Utilization Statistics, compiled 1/22/2019

¹ Room Utilization calculated using MinnState System Benchmarks: Total hours used for credit production divided by 32 hours per week; scheduled classrooms and class labs

NextGen | Phases





**Table D6: Percent of Total Employee Headcount: Administrators
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2017**

Institution	2012	2013	2014	2015	2016	2017	12-17 Change
Colleges							
Alexandria Technical and Community College	3.7%	3.5%	3.3%	4.0%	4.4%	4.7%	1.0%
Anoka Colleges *	3.3%	3.1%	3.4%	3.1%	3.2%	3.1%	-0.3%
Anoka-Ramsey Community College	3.2%	3.1%	3.6%	3.4%	3.4%	3.3%	0.0%
Anoka Technical College	5.4%	3.1%	2.9%	2.0%	2.7%	2.1%	-3.3%
Central Lakes College	3.8%	4.0%	4.3%	4.1%	4.1%	4.5%	0.6%
Century College	2.8%	2.7%	2.5%	2.6%	2.8%	3.1%	0.4%
Dakota County Technical College	3.6%	3.0%	2.8%	3.1%	4.1%	4.5%	0.8%
Fond du Lac Tribal and Community College	3.0%	3.3%	3.2%	3.1%	3.9%	3.2%	0.2%
Hennepin Technical College	2.2%	2.6%	2.8%	2.6%	2.7%	2.8%	0.6%
Inver Hills Community College	4.0%	3.9%	4.1%	4.0%	4.1%	4.3%	0.3%
Lake Superior College	2.5%	2.6%	3.2%	2.8%	2.4%	2.4%	-0.1%
Minneapolis Community and Technical College	2.3%	2.7%	2.3%	2.5%	2.6%	2.8%	0.5%
Minnesota State College Southeast	4.2%	5.3%	5.2%	3.5%	4.9%	5.4%	1.2%
Minnesota State Community and Technical College	3.7%	3.1%	3.4%	3.2%	3.6%	3.7%	0.0%
Minnesota West Community and Technical College	3.6%	3.7%	3.6%	3.5%	3.7%	4.2%	0.5%
Normandale Community College	2.8%	2.5%	2.9%	2.6%	2.7%	2.7%	-0.1%
North Hennepin Community College	4.0%	3.8%	3.0%	3.4%	3.6%	3.0%	-1.0%
Northeast Higher Education District *	2.3%	2.4%	2.5%	2.0%	2.4%	2.1%	-0.2%
Hibbing Community College	1.6%	2.1%	2.1%	1.2%	2.3%	1.6%	0.0%
Itasca Community College	2.0%	2.0%	2.7%	2.1%	1.5%	1.5%	-0.5%
Mesabi Range College	3.6%	2.3%	1.6%	1.7%	2.8%	2.8%	-0.9%
Rainy River Community College	0.0%	2.0%	2.0%	0.0%	0.0%	0.0%	0.0%
Vermilion Community College	1.4%	1.3%	1.2%	1.3%	1.3%	1.4%	0.0%
Northland Community and Technical College	4.4%	3.1%	2.9%	2.9%	3.1%	3.7%	-0.7%
Northwest Technical College - Bemidji	2.0%	3.9%	2.9%	2.2%	2.4%	3.8%	1.9%
Pine Technical and Community College	7.3%	7.6%	7.4%	7.0%	6.6%	8.5%	1.2%
Ridgewater College	2.9%	2.9%	2.5%	3.0%	3.2%	3.0%	0.2%
Riverland Community College	2.8%	2.5%	3.3%	3.3%	3.1%	2.9%	0.1%
Rochester Community and Technical College	2.0%	2.1%	1.9%	2.2%	2.2%	2.8%	0.8%
St. Cloud Technical and Community College	3.0%	3.1%	3.3%	3.1%	3.3%	3.5%	0.5%
Saint Paul College	3.6%	3.7%	3.5%	3.0%	3.4%	3.3%	-0.3%
South Central College	1.9%	2.2%	2.4%	3.4%	3.4%	3.3%	1.4%
Colleges Subtotal *	3.1%	3.1%	3.1%	3.1%	3.3%	3.4%	0.3%
Universities							
Bemidji State University	3.1%	3.1%	3.7%	3.3%	3.6%	2.9%	-0.3%
Metropolitan State University	2.4%	2.3%	2.3%	2.3%	2.4%	2.3%	-0.1%
Minnesota State University, Mankato	2.1%	2.0%	2.3%	2.2%	2.0%	2.3%	0.2%
Minnesota State University Moorhead	2.6%	2.4%	2.3%	2.5%	2.2%	2.5%	-0.1%
St. Cloud State University	1.9%	1.9%	2.1%	2.1%	2.0%	2.1%	0.2%
Southwest Minnesota State University	2.9%	3.3%	3.0%	2.3%	2.8%	3.0%	0.1%
Winona State University	2.2%	2.3%	2.2%	2.0%	2.2%	1.9%	-0.3%
Universities Subtotal *	2.3%	2.3%	2.4%	2.4%	2.3%	2.3%	0.0%
System Office	18.6%	18.2%	17.6%	17.8%	16.7%	17.2%	-1.4%
Totals *	3.1%	3.1%	3.1%	3.1%	3.2%	3.3%	0.1%

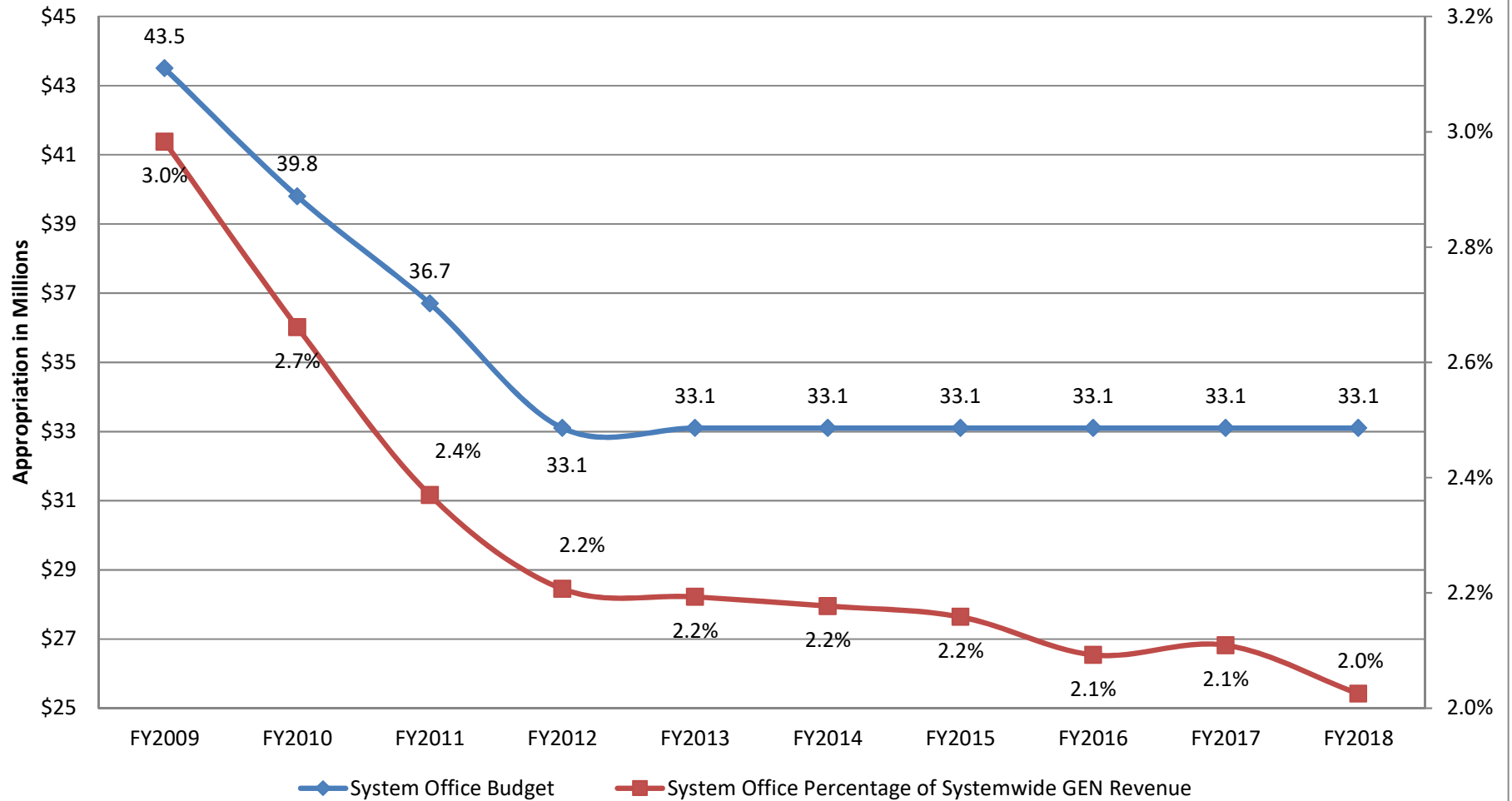
* Subtotal or total counts are unduplicated by the following: Anoka Colleges, Northeast Higher Education District, Colleges, Universities and Systemwide. Each employee is counted only once within each of these subtotals or totals. For example: staff employed at more than one college are only counted once in the college subtotal. Northeast Higher Education District, Colleges Subtotals and Totals include Northeast Services Unit headcount.

Source: System Office Human Resources

S:\HR\HR Data Group\FY17-18\Trends and Highlights\FY12-17 Trends Highlights HR Employee Data\D6 Pct Hdct Adm

Date: 2.23.18

System Office as % of total System GEN revenue



Institutional Support as a Percent of Total Expenses
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2017

Institution	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY12-17 Change
Alexandria Technical & Community College	13.7%	13.4%	13.5%	13.0%	13.2%	13.4%	-0.3%
Anoka Colleges	13.7%	13.4%	13.2%	13.0%	15.0%	12.5%	-1.2%
Anoka-Ramsey Community College	11.0%	12.4%	12.6%	12.2%	14.8%	12.6%	1.6%
Anoka Technical College	20.7%	16.1%	14.7%	15.2%	15.5%	12.3%	-8.4%
Central Lakes College	10.3%	10.2%	10.0%	10.3%	11.0%	11.3%	1.0%
Century College	14.2%	13.9%	13.4%	12.8%	12.2%	10.9%	-3.3%
Dakota County Technical College	9.6%	9.6%	10.2%	9.4%	10.4%	9.8%	0.2%
Fond du Lac Tribal & Community College	13.3%	12.3%	11.1%	12.5%	13.1%	12.1%	-1.1%
Hennepin Technical College	9.7%	10.4%	9.5%	10.1%	10.4%	10.4%	0.6%
Inver Hills Community College	14.5%	13.1%	13.1%	13.3%	12.9%	11.3%	-3.2%
Lake Superior College	12.6%	10.5%	11.1%	12.7%	11.9%	11.6%	-1.0%
Minneapolis Community & Technical College	12.6%	12.3%	11.9%	12.3%	12.2%	13.0%	0.4%
Minnesota State College - Southeast Technical	15.3%	11.9%	13.4%	14.6%	13.7%	13.4%	-1.8%
Minnesota State Community and Technical College	10.5%	9.6%	11.6%	11.0%	14.0%	11.4%	0.9%
Minnesota West Community & Technical College	11.6%	10.1%	10.8%	12.5%	12.4%	10.9%	-0.7%
Normandale Community College	10.2%	10.6%	11.3%	11.8%	11.7%	12.0%	1.8%
North Hennepin Community College	12.0%	11.9%	11.4%	11.9%	12.0%	11.9%	-0.1%
Northeast Higher Education District	12.8%	13.7%	12.5%	13.9%	13.1%	12.0%	-0.8%
Hibbing Community College	13.7%	13.3%	11.8%	15.1%	13.9%	12.7%	-1.1%
Itasca Community College	9.9%	10.6%	11.0%	9.3%	9.2%	10.1%	0.2%
Mesabi Range College	10.9%	11.4%	11.1%	12.5%	13.6%	13.0%	2.1%
Rainy River Community College	12.1%	12.0%	18.1%	16.5%	16.3%	17.3%	5.1%
Vermilion Community College	10.1%	10.8%	10.3%	11.9%	11.8%	9.9%	-0.2%
Northland Community and Technical College	10.3%	9.4%	11.1%	12.1%	11.7%	10.5%	0.1%
Northwest Technical College - Bemidji	11.8%	13.6%	12.7%	13.8%	14.8%	20.4%	8.5%
Pine Technical & Community College	9.6%	12.4%	15.1%	10.6%	10.4%	10.0%	0.3%
Ridgewater College	12.8%	12.9%	13.1%	9.9%	9.7%	9.3%	-3.5%
Riverland Community College	13.0%	14.5%	12.2%	12.8%	13.3%	12.8%	-0.1%
Rochester Community and Technical College	10.0%	11.1%	10.0%	10.3%	10.4%	10.7%	0.8%
St. Cloud Technical & Community College	9.4%	8.7%	8.1%	7.9%	9.2%	9.9%	0.5%
Saint Paul College	11.2%	11.5%	11.1%	11.6%	11.1%	12.0%	0.8%
South Central College	13.6%	11.5%	15.8%	11.8%	12.2%	13.0%	-0.6%
Colleges Subtotal	12.0%	11.7%	11.8%	11.8%	12.1%	11.6%	-0.3%
Bemidji State University	13.1%	13.7%	12.9%	12.8%	13.2%	12.1%	-1.0%
Metropolitan State University	12.8%	14.2%	15.0%	15.2%	15.3%	17.4%	4.6%
Minnesota State University, Mankato	9.3%	9.1%	9.3%	8.8%	9.9%	8.8%	-0.5%
Minnesota State University Moorhead	7.7%	7.4%	7.2%	8.2%	7.6%	7.7%	0.0%
St. Cloud State University	9.9%	11.6%	11.3%	12.1%	11.7%	11.7%	1.8%
Southwest Minnesota State University	10.9%	11.3%	11.1%	11.6%	11.8%	11.4%	0.5%
Winona State University	10.3%	10.1%	11.6%	10.4%	10.4%	10.2%	-0.1%
Universities Subtotal	10.1%	10.6%	10.8%	10.9%	11.1%	10.8%	0.7%
System	11.8%	11.9%	12.0%	11.9%	11.9%	11.7%	-0.1%

Source: System Office Research, Planning and Policy

**Institutional Support Spending Per College and University
Minnesota State
Fiscal Years 2012-2017**

Institution	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Alexandria Technical and Community College	\$ 3,130,608	\$ 3,172,875	\$ 3,118,359	\$ 3,021,043	\$ 3,110,025	\$ 3,242,559
Anoka Colleges	\$ 9,417,137	\$ 9,022,760	\$ 8,686,640	\$ 9,097,564	\$ 10,913,099	\$ 9,230,186
Anoka-Ramsey Community College	\$ 5,442,799	\$ 6,122,199	\$ 6,095,830	\$ 6,421,552	\$ 8,353,722	\$ 7,149,428
Anoka Technical College	\$ 3,974,338	\$ 2,900,561	\$ 2,590,810	\$ 2,676,012	\$ 2,559,377	\$ 2,080,758
Central Lakes College	\$ 3,387,031	\$ 3,420,465	\$ 3,379,739	\$ 3,586,574	\$ 3,982,728	\$ 3,966,060
Century College	\$ 10,049,954	\$ 9,877,113	\$ 9,310,363	\$ 8,914,065	\$ 8,743,255	\$ 7,481,059
Dakota County Technical College	\$ 3,020,734	\$ 2,999,818	\$ 2,994,084	\$ 2,817,830	\$ 3,085,217	\$ 2,967,693
Fond du Lac Tribal and Community College	\$ 1,552,570	\$ 1,537,443	\$ 1,457,949	\$ 1,668,251	\$ 1,714,492	\$ 1,595,694
Hennepin Technical College	\$ 5,083,793	\$ 5,200,134	\$ 4,732,755	\$ 4,996,905	\$ 5,079,080	\$ 4,951,908
Inver Hills Community College	\$ 5,495,085	\$ 4,980,448	\$ 5,002,261	\$ 4,997,143	\$ 4,916,432	\$ 4,034,345
Lake Superior College	\$ 4,289,611	\$ 3,891,886	\$ 4,226,459	\$ 5,007,554	\$ 4,689,611	\$ 4,599,023
Minneapolis Community and Technical College	\$ 8,725,292	\$ 8,467,935	\$ 7,826,251	\$ 7,739,139	\$ 7,496,411	\$ 7,676,032
Minnesota State College Southeast	\$ 3,188,743	\$ 2,761,451	\$ 2,863,093	\$ 2,967,246	\$ 2,724,368	\$ 2,602,373
Minnesota State Community and Technical College	\$ 5,664,617	\$ 5,188,255	\$ 6,124,792	\$ 5,863,431	\$ 7,213,783	\$ 5,960,566
Minnesota West Community and Technical College	\$ 3,101,256	\$ 2,754,113	\$ 2,934,937	\$ 3,296,086	\$ 3,199,250	\$ 2,925,456
Normandale Community College	\$ 6,350,305	\$ 6,801,414	\$ 7,327,355	\$ 7,422,923	\$ 7,606,776	\$ 8,353,457
North Hennepin Community College	\$ 4,751,878	\$ 5,188,020	\$ 5,199,773	\$ 5,687,244	\$ 5,670,965	\$ 5,373,750
Northeast Higher Education District	\$ 7,159,442	\$ 7,992,314	\$ 7,376,911	\$ 7,944,216	\$ 7,170,521	\$ 7,091,467
Hibbing Community College	\$ 2,260,453	\$ 2,370,930	\$ 2,093,261	\$ 2,571,203	\$ 2,329,611	\$ 2,282,731
Itasca Community College	\$ 1,271,487	\$ 1,401,019	\$ 1,582,286	\$ 1,280,970	\$ 1,122,083	\$ 1,319,487
Mesabi Range College	\$ 1,405,434	\$ 1,402,174	\$ 1,389,356	\$ 1,510,608	\$ 1,462,316	\$ 1,575,912
Rainy River Community College	\$ 451,876	\$ 499,883	\$ 731,802	\$ 654,638	\$ 701,618	\$ 753,541
Vermilion Community College	\$ 764,069	\$ 789,784	\$ 799,711	\$ 949,146	\$ 948,199	\$ 941,609
Northland Community and Technical College	\$ 3,236,971	\$ 2,987,364	\$ 3,611,620	\$ 3,517,066	\$ 3,517,363	\$ 3,133,594
Northwest Technical College - Bemidji	\$ 1,275,794	\$ 1,488,091	\$ 1,417,620	\$ 1,462,308	\$ 1,498,657	\$ 1,774,966
Pine Technical and Community College	\$ 1,140,383	\$ 1,620,585	\$ 2,289,113	\$ 1,540,674	\$ 1,464,044	\$ 1,402,396
Ridgewater College	\$ 4,483,662	\$ 4,669,925	\$ 4,815,562	\$ 3,783,655	\$ 3,666,584	\$ 3,597,026
Riverland Community College	\$ 3,422,979	\$ 4,010,481	\$ 3,494,210	\$ 3,500,782	\$ 3,542,641	\$ 3,456,817
Rochester Community and Technical College	\$ 4,547,336	\$ 5,174,302	\$ 4,734,773	\$ 5,190,237	\$ 5,817,090	\$ 5,296,981
St. Cloud Technical and Community College	\$ 3,140,620	\$ 3,198,945	\$ 2,986,087	\$ 2,968,720	\$ 3,450,386	\$ 3,609,392
Saint Paul College	\$ 4,404,673	\$ 4,993,062	\$ 4,983,956	\$ 5,209,988	\$ 5,141,767	\$ 5,638,957
South Central College	\$ 4,720,402	\$ 3,947,776	\$ 5,159,293	\$ 3,700,891	\$ 3,991,394	\$ 4,186,463
Colleges Subtotal	\$ 114,740,877	\$ 115,346,975	\$ 116,053,955	\$ 115,901,535	\$ 119,405,940	\$ 114,148,222
Bemidji State University	\$ 8,308,231	\$ 8,912,474	\$ 8,945,556	\$ 9,277,843	\$ 10,042,178	\$ 9,221,681
Metropolitan State University	\$ 8,178,994	\$ 9,542,383	\$ 10,798,144	\$ 12,560,251	\$ 12,588,872	\$ 13,950,585
Minnesota State University, Mankato	\$ 17,084,786	\$ 17,813,075	\$ 19,103,525	\$ 18,797,147	\$ 21,164,749	\$ 19,903,560
Minnesota State University Moorhead	\$ 7,076,319	\$ 6,705,116	\$ 6,799,008	\$ 7,722,981	\$ 7,021,365	\$ 7,111,846
St. Cloud State University	\$ 18,171,127	\$ 22,350,991	\$ 23,145,701	\$ 24,633,419	\$ 22,913,672	\$ 23,002,415
Southwest Minnesota State University	\$ 4,941,135	\$ 5,296,719	\$ 5,690,181	\$ 5,869,608	\$ 5,979,451	\$ 5,986,264
Winona State University	\$ 13,239,372	\$ 13,266,231	\$ 16,819,581	\$ 14,738,215	\$ 15,351,197	\$ 15,487,593
Universities Subtotal	\$ 76,999,963	\$ 83,886,989	\$ 91,301,694	\$ 93,599,465	\$ 95,061,483	\$ 94,663,944
System Office	\$ 14,215,527	\$ 14,551,868	\$ 15,873,959	\$ 11,862,136	\$ 9,082,248	\$ 11,127,006
Systemwide	\$ 205,956,367	\$ 213,785,832	\$ 223,229,608	\$ 221,363,136	\$ 223,549,671	\$ 219,939,172

Tuition History and Comparisons (M.S. 135A.031 Report, Section 6)

This section provides information on tuition and fee rates charged by Minnesota State Colleges and Universities. Table 6-1 shows the standard tuition and fee rates charged by each college and university in the Minnesota State system for fiscal years 2010 to 2019. Sector averages are provided for the two-year colleges and the four-year universities; a system-wide tuition and fee rate is also calculated for each fiscal year. In fiscal year 2019, the average tuition and fee charges totaled \$5,428 at Minnesota State colleges and \$8,384 at Minnesota State universities.

Table 6-2 compares tuition and fee rates charged by Minnesota State Colleges and Universities to rates charged by similar public associate degree-granting colleges and public master's universities in states that border Minnesota and to national averages. Data used in this comparison is from the Integrated Postsecondary Data System (IPEDS). Each year, U.S. colleges and universities report tuition and fee data to IPEDS. The IPEDS data set includes data elements that allow the system to compare Minnesota State Colleges and Universities with similarly-classified public higher education institutions nationally. When computing the averages for institution types, tuition and fees are weighted by undergraduate full-time enrollment.

The average tuition and fee rate charged at Minnesota State universities in fiscal year 2017 is lower than rates charged in similar public universities in states bordering Minnesota and nationally. The average tuition and fee rate charged at Minnesota State colleges is higher than rates charged in the bordering states and the national average for two-year public colleges.

Table 6-1: Average Annual Tuition and Fees
Minnesota State
Fiscal Year 2010 to Fiscal Year 2019

Colleges	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Alexandria Technical and Community College	4,657	4,902	5,169	5,378	5,386	5,398	5,402	5,359	5,410	5,416
Anoka-Ramsey Community College	4,208	4,487	4,738	4,984	5,003	5,003	5,019	4,976	5,042	5,049
Anoka Technical College	4,731	4,946	5,506	5,589	5,567	5,567	5,584	5,534	5,584	5,584
Central Lakes College	4,705	4,927	5,209	5,393	5,393	5,382	5,384	5,348	5,428	5,431
Century College	4,690	4,934	5,201	5,357	5,360	5,373	5,391	5,360	5,418	5,436
Dakota County Technical College	5,084	5,298	5,521	5,693	5,693	5,693	5,712	5,661	5,711	5,711
Fond du Lac Tribal and Community College	4,560	4,770	5,036	5,256	5,256	5,256	5,258	5,210	5,258	5,318
Hennepin Technical College	4,415	4,624	4,835	5,110	5,122	5,133	5,147	5,156	5,202	5,232
Inver Hills Community College	4,811	4,965	5,152	5,272	5,272	5,272	5,288	5,285	5,333	5,333
Lake Superior College	4,394	4,608	4,872	5,072	5,087	5,107	5,126	5,096	5,150	5,188
Minneapolis Community and Technical College	4,675	4,809	5,012	5,342	5,350	5,350	5,366	5,349	5,396	5,396
Minnesota State College - Southeast Technical	4,711	4,986	5,432	5,614	5,614	5,614	5,615	5,553	5,609	5,609
Minnesota State Community and Technical College	4,814	4,943	5,166	5,345	5,352	5,360	5,361	5,313	5,358	5,358
Minnesota West Community and Technical College	4,937	5,151	5,422	5,657	5,657	5,657	5,673	5,637	5,687	5,687
Normandale Community College	4,738	4,945	5,253	5,694	5,694	5,709	5,736	5,714	5,790	5,790
North Hennepin Community College	4,749	4,963	5,220	5,447	5,447	5,447	5,479	5,459	5,525	5,542
NHED - Hibbing Community College	4,630	4,844	5,111	5,293	5,308	5,308	5,309	5,262	5,309	5,309
NHED - Itasca Community College	4,638	4,852	5,119	5,307	5,307	5,323	5,324	5,277	5,324	5,324
NHED - Mesabi Range College	4,630	4,844	5,111	5,293	5,293	5,293	5,311	5,281	5,324	5,324
NHED - Rainy River Community College	4,660	4,874	5,141	5,323	5,323	5,323	5,324	5,277	5,324	5,324
NHED - Vermilion Community College	4,660	4,874	5,141	5,323	5,323	5,323	5,324	5,277	5,324	5,324
Northland Community and Technical College	4,905	5,060	5,253	5,502	5,517	5,517	5,534	5,484	5,549	5,549
Northwest Technical College - Bemidji	4,955	5,079	5,329	5,479	5,479	5,479	5,480	5,429	5,480	5,488
Pine Technical and Community College	4,457	4,660	4,925	5,081	5,081	5,081	5,082	5,036	5,082	5,082
Ridgewater College	4,729	4,950	5,173	5,375	5,390	5,400	5,402	5,370	5,418	5,424
Riverland Community College	4,841	5,063	5,332	5,510	5,510	5,521	5,539	5,507	5,562	5,562
Rochester Community and Technical College	4,944	5,159	5,435	5,609	5,623	5,623	5,628	5,579	5,630	5,630
St. Cloud Technical and Community College	4,737	4,922	5,149	5,293	5,301	5,308	5,326	5,294	5,359	5,376
Saint Paul College	4,554	4,719	4,986	5,198	5,198	5,478	5,479	5,458	5,561	5,561
South Central College	4,697	4,910	5,169	5,355	5,370	5,378	5,379	5,369	5,416	5,491
Colleges	4,697	4,902	5,171	5,371	5,376	5,389	5,399	5,364	5,419	5,428
State Universities	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Bemidji State University	6,953	7,239	7,599	8,104	8,121	8,132	8,366	8,393	8,678	8,696
Metropolitan State University	5,628	5,923	6,341	6,642	6,642	6,942	7,566	7,566	7,860	7,879
Minnesota State University, Mankato	6,117	6,413	6,836	7,530	7,556	7,573	7,835	7,859	8,164	8,184
Minnesota State University Moorhead	6,186	6,494	6,937	7,790	7,819	7,829	8,094	8,115	8,467	8,574
St. Cloud State University	6,084	6,401	6,846	7,394	7,418	7,443	7,705	7,800	8,228	8,265
Southwest Minnesota State University	6,636	6,940	7,424	8,070	8,070	8,070	8,334	8,344	8,619	8,636
Winona State University	6,458	6,761	7,203	7,743	7,756	7,769	8,092	8,121	8,411	8,456
Universities	6,295	6,596	7,026	7,610	7,626	7,680	7,999	8,028	8,347	8,384
System	4,999	5,223	5,522	5,795	5,801	5,822	5,891	5,868	5,973	5,988

Table 6-2: Average Annual Tuition and Fees Comparison*

Minnesota State vs. Border States and Nation

Fiscal Year 2008 to 2017

Comparison	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Minnesota State Colleges	\$4,446	\$4,563	\$4,691	\$4,926	\$5,184	\$5,373	\$5,376	\$5,396	\$5,406	\$5,377
Minnesota State Universities	\$5,849	\$6,297	\$6,509	\$6,817	\$7,258	\$7,583	\$7,601	\$7,639	\$7,932	\$7,969
Border States Colleges**	\$3,755	\$3,914	\$3,965	\$4,196	\$4,409	\$4,577	\$4,715	\$4,793	\$4,874	\$4,968
Border States Universities***	\$5,920	\$6,323	\$6,638	\$6,991	\$7,401	\$7,773	\$7,810	\$7,854	\$8,004	\$8,138
Nation Colleges**	\$2,151	\$2,301	\$2,449	\$2,610	\$2,828	\$2,967	\$3,061	\$3,007	\$3,224	\$3,209
Nation Universities***	\$5,263	\$5,601	\$6,088	\$6,430	\$7,005	\$7,331	\$7,563	\$7,813	\$8,092	\$8,289

* Tuition and fees are weighted by undergraduate full-time enrollment when computing the averages for institution type.

** Compares Minnesota State colleges to public associate degree-granting institutions.

*** Compares Minnesota State universities to public universities classified as master's institutions.

Minnesota State Colleges and Universities
FY2008 and FY2009 Fee Rates

Institution	Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2008 Total Fees Per Credit	FY2008 Annual Fees	FY2009 Total Fees Per Credit	FY2009 Annual Fees	08-09 \$ Change	08-09 % Change
	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate						
STATE COLLEGES																		
Alexandria TC	\$ 7.00	\$ 8.00			\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50		\$ 2.25	\$ 0.31	\$ 0.31	\$ 12.31	\$ 369	\$ 15.56	\$ 467	\$97.50	26.4%
Anoka-Ramsey CC	\$ 8.00	\$ 8.00					\$ 6.00	\$ 6.00	\$ 2.00	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 16.81	\$ 504	\$15.00	3.1%
Anoka TC	\$ 8.00	\$ 8.00			\$ 0.75	\$ 0.75	\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 14.06	\$ 422	\$ 14.06	\$ 422	\$0.00	0.0%
Central Lakes College	\$ 8.00	\$ 9.00			\$ 0.50	\$ 0.60	\$ 6.15	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 16.96	\$ 509	\$ 18.41	\$ 552	\$43.50	8.5%
Century College	\$ 8.00	\$ 10.00					\$ 3.60	\$ 4.10	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 14.91	\$ 447	\$ 17.41	\$ 522	\$75.00	16.8%
Dakota County TC	\$ 8.00	\$ 10.00			\$ 0.75	\$ 1.00	\$ 5.50	\$ 5.50	\$ 2.25	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 19.31	\$ 579	\$75.00	14.9%
Fond du Lac Tribal & CC	\$ 8.00	\$ 8.00					\$ 5.75	\$ 5.75	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.06	\$ 452	\$ 15.06	\$ 452	\$0.00	0.0%
Hennepin TC	\$ 6.00	\$ 6.00					\$ 1.35	\$ 1.35	\$ 1.60	\$ 1.60	\$ 0.31	\$ 0.31	\$ 9.26	\$ 272	\$ 9.26	\$ 272	\$0.00	0.0%
Inver Hills CC	\$ 6.00	\$ 7.00			\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 2.25	\$ 2.50	\$ 0.31	\$ 0.31	\$ 13.98	\$ 419	\$ 15.23	\$ 457	\$37.50	8.9%
Lake Superior College	\$ 10.00	\$ 10.00			\$ -		\$ 5.95	\$ 6.50	\$ 2.50	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.76	\$ 563	\$ 19.81	\$ 594	\$31.50	5.6%
Minneapolis College	\$ 8.00	\$ 8.00					\$ 3.75	\$ 4.75			\$ 0.31	\$ 0.31	\$ 12.06	\$ 362	\$ 13.06	\$ 392	\$30.00	8.3%
Minnesota SC - Southeast TC	\$ 8.00	\$ 8.00			\$ 0.25	\$ 0.25	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 11.91	\$ 357	\$ 11.91	\$ 357	\$0.00	0.0%
Minnesota State C&TC																		
Fergus Falls CC	\$ 10.00	\$ 10.00					\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 21.69	\$ 594	\$0.00	0.0%
Detroit Lakes	\$ 10.00	\$ 10.00					\$ 2.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 15.31	\$ 459	\$30.00	7.0%
Moorhead	\$ 10.00	\$ 10.00					\$ 4.00	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 17.81	\$ 534	\$45.00	9.2%
Wadena	\$ 10.00	\$ 10.00					\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.31	\$ 429	\$0.00	0.0%
Minnesota West College	\$ 9.00	\$ 10.00					\$ 4.00	\$ 4.00	\$ 1.45	\$ 1.45	\$ 0.31	\$ 0.31	\$ 14.76	\$ 443	\$ 15.76	\$ 473	\$30.00	6.8%
Normandale CC	\$ 8.00	\$ 8.00					\$ 5.00	\$ 5.00	\$ 3.00	\$ 3.50	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 16.81	\$ 504	\$15.00	3.1%
North Hennepin CC	\$ 2.00	\$ 6.00					\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 10.51	\$ 315	\$ 14.51	\$ 435	\$120.00	38.1%
Northeast Higher Education Dist																		
Hibbing College	\$ 8.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.81	\$ 474	\$ 17.81	\$ 534	\$60.00	12.7%
Itasca CC	\$ 8.00	\$ 10.00					\$ 6.25	\$ 6.75	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.56	\$ 467	\$ 18.06	\$ 542	\$75.00	16.1%
Mesabi Range College	\$ 8.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.81	\$ 474	\$ 17.81	\$ 534	\$60.00	12.7%
Rainy River CC	\$ 8.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 1.20	\$ 1.20	\$ 0.31	\$ 0.31	\$ 17.01	\$ 510	\$ 19.01	\$ 570	\$60.00	11.8%
Vermilion CC	\$ 8.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 18.81	\$ 564	\$60.00	11.9%
Northland College																		
East Grand Forks	\$ 8.00	\$ 8.00					\$ 3.50	\$ 4.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.81	\$ 444	\$15.00	3.5%
Thief River Falls	\$ 8.00	\$ 8.00					\$ 5.80	\$ 5.80	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.61	\$ 498	\$ 16.61	\$ 498	\$0.00	0.0%
Northwest Technical College (Bemidji)	\$ 7.00	\$ 7.50					\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 10.31	\$ 309	\$ 10.81	\$ 324	\$15.00	4.8%
Pine TC	\$ 8.00	\$ 10.00					\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 14.21	\$ 426	\$ 16.21	\$ 486	\$60.00	14.1%
Ridgewater College	\$ 7.00	\$ 7.25			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 2.00	\$ 2.05	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 17.11	\$ 513	\$9.00	1.8%
Riverland College	\$ 8.00	\$ 9.00					\$ 6.00	\$ 6.00	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.31	\$ 519	\$ 18.31	\$ 549	\$30.00	5.8%
Rochester College	\$ 8.00	\$ 10.00			\$ 0.85	\$ 0.85	\$ 6.45	\$ 6.65	\$ 4.00	\$ 4.50	\$ 0.31	\$ 0.31	\$ 19.61	\$ 588	\$ 22.31	\$ 669	\$81.00	13.8%
St. Cloud TC	\$ 4.95	\$ 8.00			\$ 0.35	\$ 0.35	\$ 4.98	\$ 5.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 13.59	\$ 408	\$ 17.26	\$ 518	\$110.10	27.0%
Saint Paul College	\$ 6.00	\$ 6.00					\$ 3.15	\$ 3.15	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 10.96	\$ 329	\$ 10.96	\$ 329	\$0.00	0.0%
South Central College	\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.00			\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15.31	\$ 459	\$0.00	0.0%
AVERAGE	\$ 7.85	\$ 8.76			\$ 0.75	\$ 0.79	\$ 4.75	\$ 4.95	\$ 2.17	\$ 2.33	\$ 0.31	\$ 0.31	\$ 15.02	\$ 449	\$ 16.27	\$ 486	\$37.65	8.4%
STATE UNIVERSITIES																		
Bemidji SU*	\$ 8.00	\$ 9.00	\$ 2.97	\$ 3.25	\$ 2.77	\$ 3.06	\$ 5.05	\$ 5.85			\$ 0.43	\$ 0.43	\$ 19.22	\$ 577	\$ 21.59	\$ 648	\$71.10	12.3%
Metropolitan SU	\$ 5.00	\$ 6.00					\$ 4.00	\$ 4.00			\$ 0.43	\$ 0.43	\$ 9.43	\$ 283	\$ 10.43	\$ 313	\$30.00	10.6%
Minnesota SU, Mankato	\$ 7.00	\$ 7.00			\$ 4.18	\$ 4.40	\$ 8.70	\$ 9.15			\$ 0.43	\$ 0.43	\$ 20.31	\$ 487	\$ 20.98	\$ 504	\$16.08	3.3%
Minnesota SU Moorhead	\$ 5.80	\$ 6.50	\$ 4.12	\$ 4.35	\$ 5.00	\$ 5.00	\$ 5.55	\$ 5.71			\$ 0.43	\$ 0.43	\$ 20.90	\$ 502	\$ 21.99	\$ 528	\$26.16	5.2%
Southwest Minnesota SU	\$ 8.00	\$ 8.00	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 7.10	\$ 7.10	\$ 0.50	\$ 0.50	\$ 0.43	\$ 0.43	\$ 23.73	\$ 632	\$ 23.73	\$ 632	\$0.00	0.0%
St. Cloud SU	\$ 4.28	\$ 4.43	\$ 1.98	\$ 1.94	\$ 4.22	\$ 4.40	\$ 7.56	\$ 8.41			\$ 0.43	\$ 0.43	\$ 18.47	\$ 472	\$ 19.61	\$ 500	\$28.26	6.0%
Winona SU*	\$ 7.40	\$ 7.40	\$ 3.62	\$ 3.69	\$ 3.30	\$ 3.85	\$ 4.95	\$ 4.07	\$ 4.00	\$ 4.50	\$ 0.43	\$ 0.43	\$ 19.70	\$ 517	\$ 19.44	\$ 511	-\$6.24	-1.2%
AVERAGE	\$ 6.50	\$ 6.90	\$ 3.34	\$ 3.45	\$ 3.86	\$ 4.07	\$ 6.13	\$ 6.33	\$ 2.25	\$ 2.50	\$ 0.43	\$ 0.43	\$ 18.82	\$ 496	\$ 19.68	\$ 519	\$23.62	4.8%

*BSU: Of \$5.85 per credit student activity fee, \$.35 per credit is dedicated to the green/sustainability project

*WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center students.

Minnesota State Colleges and Universities
FY2009 and FY2010 Fee Rates

Institution	Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2009 Per Credit Rate	FY2009 Annual Fees	FY2010 Total Fees Per Credit	FY2010 Annual Fees	09-10 \$ Change	09-10 % Change
	FY2009 Per Credit Rate	FY2010 Per Credit Rate	FY2009 Per Credit Rate	FY2010 Per Credit Rate	FY2009 Per Credit Rate	FY2010 Per Credit Rate	FY2009 Per Credit Rate	FY2010 Per Credit Rate	FY2009 Per Credit Rate	FY2010 Per Credit Rate	FY2009 Per Credit Rate	FY2010 Per Credit Rate						
STATE COLLEGES																		
Alexandria TC	\$ 8.00	\$ 9.00			\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50	\$ 2.25	\$ 2.25	\$ 0.31	\$ 0.31	\$ 15.56	\$ 467	\$ 16.56	\$ 497	\$30.00	6.4%
Anoka-Ramsey CC	\$ 8.00	\$ 8.00					\$ 6.00	\$ 6.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 16.81	\$ 504	\$0.00	0.0%
Anoka TC	\$ 8.00	\$ 8.00			\$ 0.75	\$ -	\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 14.06	\$ 422	\$ 13.31	\$ 399	-\$22.50	-5.3%
Central Lakes College	\$ 9.00	\$ 10.00			\$ 0.60	\$ 0.60	\$ 6.50	\$ 7.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.41	\$ 552	\$ 19.91	\$ 597	\$45.00	8.1%
Century College	\$ 10.00	\$ 10.00					\$ 4.10	\$ 4.25	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.41	\$ 522	\$ 17.56	\$ 527	\$4.50	0.9%
Dakota County TC	\$ 10.00	\$ 10.00			\$ 1.00	\$ 1.00	\$ 5.50	\$ 7.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 19.31	\$ 579	\$ 20.81	\$ 624	\$45.00	7.8%
Fond du Lac Tribal & CC	\$ 8.00	\$ 8.00					\$ 5.75	\$ 5.75	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.06	\$ 452	\$ 15.06	\$ 452	\$0.00	0.0%
Hennepin TC	\$ 6.00	\$ 6.00					\$ 1.35	\$ 1.35	\$ 1.60	\$ 2.60	\$ 0.31	\$ 0.31	\$ 9.26	\$ 272	\$ 10.26	\$ 302	\$30.00	11.0%
Inver Hills CC	\$ 7.00	\$ 8.00			\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 15.23	\$ 457	\$ 16.23	\$ 487	\$30.00	6.6%
Lake Superior College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 3.00	\$ 4.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 20.81	\$ 624	\$30.00	5.0%
Minneapolis College	\$ 8.00	\$ 10.00				\$ 0.75	\$ 4.75	\$ 4.00			\$ 0.31	\$ 0.31	\$ 13.06	\$ 392	\$ 15.06	\$ 452	\$60.00	15.3%
Minnesota SC - Southeast TC	\$ 8.00	\$ 8.00			\$ 0.25	\$ 0.25	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 11.91	\$ 357	\$ 11.91	\$ 357	\$0.00	0.0%
Minnesota State C&TC																		
Fergus Falls CC	\$ 10.00	\$ 10.00					\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 21.69	\$ 594	\$0.00	0.0%
Detroit Lakes	\$ 10.00	\$ 10.00					\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15.31	\$ 459	\$0.00	0.0%
Moorhead	\$ 10.00	\$ 10.00					\$ 5.50	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.81	\$ 534	\$ 17.81	\$ 534	\$0.00	0.0%
Wadena	\$ 10.00	\$ 10.00					\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.31	\$ 429	\$0.00	0.0%
Minnesota West College	\$ 10.00	\$ 10.00					\$ 4.00	\$ 4.00	\$ 1.45	\$ 1.45	\$ 0.31	\$ 0.31	\$ 15.76	\$ 473	\$ 15.76	\$ 473	\$0.00	0.0%
Normandale CC	\$ 8.00	\$ 8.00					\$ 5.00	\$ 5.00	\$ 3.50	\$ 3.75	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 17.06	\$ 512	\$7.50	1.5%
North Hennepin CC	\$ 6.00	\$ 6.00					\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 14.51	\$ 435	\$ 14.51	\$ 435	\$0.00	0.0%
Northeast Higher Education Dist																		
Hibbing College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 1.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.81	\$ 534	\$ 18.81	\$ 564	\$30.00	5.6%
Itasca CC	\$ 10.00	\$ 10.00					\$ 6.75	\$ 6.75	\$ 1.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.06	\$ 542	\$ 19.06	\$ 572	\$30.00	5.5%
Mesabi Range College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 1.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.81	\$ 534	\$ 18.81	\$ 564	\$30.00	5.6%
Rainy River CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 1.20	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.01	\$ 570	\$ 19.81	\$ 594	\$24.00	4.2%
Vermilion CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 1.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 19.81	\$ 594	\$30.00	5.3%
Northland College																		
East Grand Forks	\$ 8.00	\$ 8.00					\$ 4.00	\$ 4.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 14.81	\$ 444	\$ 14.81	\$ 444	\$0.00	0.0%
Thief River Falls	\$ 8.00	\$ 8.00					\$ 5.80	\$ 6.60	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.61	\$ 498	\$ 17.41	\$ 522	\$24.00	4.8%
Northwest Technical College (Bemidji)	\$ 7.50	\$ 8.00					\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 10.81	\$ 324	\$ 11.31	\$ 339	\$15.00	4.6%
Pine TC	\$ 10.00	\$ 10.00					\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.21	\$ 486	\$ 16.21	\$ 486	\$0.00	0.0%
Ridgewater College	\$ 7.25	\$ 7.25			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 2.05	\$ 2.05	\$ 0.31	\$ 0.31	\$ 17.11	\$ 513	\$ 17.11	\$ 513	\$0.00	0.0%
Riverland College	\$ 9.00	\$ 9.00					\$ 6.00	\$ 6.50	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.31	\$ 549	\$ 18.81	\$ 564	\$15.00	2.7%
Rochester College	\$ 10.00	\$ 10.00			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 4.50	\$ 4.50	\$ 0.31	\$ 0.31	\$ 22.31	\$ 669	\$ 22.31	\$ 669	\$0.00	0.0%
St. Cloud TC	\$ 8.00	\$ 8.00			\$ 0.35	\$ 0.35	\$ 5.60	\$ 5.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.26	\$ 518	\$ 17.26	\$ 518	\$0.00	0.0%
Saint Paul College	\$ 6.00	\$ 7.25					\$ 3.15	\$ 3.00	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 10.96	\$ 329	\$ 12.06	\$ 362	\$33.00	10.0%
South Central College*	\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.00	\$ 1.20	\$ 2.00	\$ 0.31	\$ 0.31	\$ 16.51	\$ 495	\$ 17.31	\$ 519	\$24.00	4.8%
AVERAGE	\$ 8.76	\$ 8.96			\$ 0.79	\$ 0.79	\$ 4.95	\$ 5.02	\$ 2.22	\$ 2.46	\$ 0.31	\$ 0.31	\$ 16.31	\$ 487	\$ 16.81	\$ 503	\$15.13	3.1%
STATE UNIVERSITIES																		
Bemidji SU*	\$ 9.00	\$ 9.00	\$ 3.25	\$ 3.58	\$ 3.06	\$ 3.19	\$ 5.85	\$ 5.85			\$ 0.43	\$ 0.43	\$ 21.59	\$ 648	\$ 22.05	\$ 662	\$13.80	2.1%
Metropolitan SU	\$ 6.00	\$ 6.00					\$ 4.00	\$ 4.00			\$ 0.43	\$ 0.43	\$ 10.43	\$ 313	\$ 10.43	\$ 313	\$0.00	0.0%
Minnesota SU, Mankato	\$ 7.00	\$ 7.00			\$ 4.26	\$ 4.38	\$ 8.47	\$ 8.45			\$ 0.43	\$ 0.43	\$ 20.16	\$ 484	\$ 20.26	\$ 486	\$2.40	0.5%
Minnesota SU Moorhead	\$ 6.50	\$ 1.00	\$ 4.35	\$ 4.53	\$ 5.00	\$ 5.42	\$ 5.71	\$ 3.29			\$ 0.43	\$ 0.43	\$ 21.99	\$ 528	\$ 14.67	\$ 352	-\$175.68	-33.3%
Southwest Minnesota SU	\$ 8.00	\$ 9.50	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 7.10	\$ 7.30	\$ 0.50	\$ 0.50	\$ 0.43	\$ 0.43	\$ 23.73	\$ 632	\$ 25.43	\$ 683	\$51.30	8.1%
St. Cloud SU	\$ 4.43	\$ 4.59	\$ 1.94	\$ 1.94	\$ 4.40	\$ 4.50	\$ 8.41	\$ 8.71			\$ 0.43	\$ 0.43	\$ 19.61	\$ 500	\$ 20.17	\$ 514	\$14.40	2.9%
Winona SU*	\$ 7.40	\$ 7.40	\$ 3.69	\$ 3.80	\$ 3.85	\$ 3.85	\$ 4.07	\$ 4.20	\$ 4.50	\$ 4.50	\$ 0.43	\$ 0.43	\$ 19.44	\$ 511	\$ 19.68	\$ 517	\$5.76	1.1%
AVERAGE	\$ 6.90	\$ 6.36	\$ 3.45	\$ 3.57	\$ 4.05	\$ 4.17	\$ 6.23	\$ 5.97	\$ 2.50	\$ 2.50	\$ 0.43	\$ 0.43	\$ 19.56	\$ 516	\$ 18.96	\$ 504	-\$12.57	-2.4%

* South Central College moving from parking permit charge to per credit charge. FY09 rate is estimate based on what permit charges were for FY09. FY10 shows new per credit rate.

*BSU: Of \$5.85 per credit student activity fee, \$35 per credit is dedicated to the green/sustainability project *WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center

Minnesota State Colleges and Universities
FY2010 and FY2011 Fee Rates

Institution	Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2010 Per Credit Rate	FY2010 Annual Fees	FY2011 Total Fees Per Credit	FY2011 Annual Fees	10-11 \$ Change	10-11 % Change
	FY2010 Per Credit Rate	FY2011 Per Credit Rate	FY2010 Per Credit Rate	FY2011 Per Credit Rate	FY2010 Per Credit Rate	FY2011 Per Credit Rate	FY2010 Per Credit Rate	FY2011 Per Credit Rate	FY2010 Per Credit Rate	FY2011 Per Credit Rate	FY2010 Per Credit Rate	FY2011 Per Credit Rate						
STATE COLLEGES																		
Alexandria TC	\$ 9.00	\$ 10.00			\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50	\$ 2.25	\$ 2.25	\$ 0.31	\$ 0.31	\$ 16.56	\$ 497	\$ 17.56	\$ 527	\$30.00	6.0%
Anoka-Ramsey CC																		
Cambridge	\$ 8.00	\$ 10.00					\$ 6.00	\$ 7.25	\$ 2.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 21.06	\$ 632	\$127.50	25.3%
Coon Rapids	\$ 8.00	\$ 7.00					\$ 6.00	\$ 6.00	\$ 2.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 16.81	\$ 504	\$0.00	0.0%
Anoka TC	\$ 8.00	\$ 8.00			\$ -		\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 13.31	\$ 399	\$ 13.31	\$ 399	\$0.00	0.0%
Central Lakes College	\$ 10.00	\$ 10.00			\$ 0.60	\$ 0.60	\$ 7.00	\$ 7.25	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.91	\$ 597	\$ 20.16	\$ 605	\$7.50	1.3%
Century College	\$ 10.00	\$ 10.00					\$ 4.25	\$ 4.25	\$ 3.00	\$ 4.00	\$ 0.31	\$ 0.31	\$ 17.56	\$ 527	\$ 18.56	\$ 557	\$30.00	5.7%
Dakota County TC	\$ 10.00	\$ 10.00			\$ 1.00	\$ 1.00	\$ 7.00	\$ 7.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 20.81	\$ 624	\$0.00	0.0%
Fond du Lac Tribal & CC	\$ 8.00	\$ 8.00					\$ 5.75	\$ 5.75	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.06	\$ 452	\$ 15.06	\$ 452	\$0.00	0.0%
Hennepin TC	\$ 6.00	\$ 6.00					\$ 1.35	\$ 1.35	\$ 2.60	\$ 2.60	\$ 0.31	\$ 0.31	\$ 10.26	\$ 302	\$ 10.26	\$ 302	\$0.00	0.0%
Inver Hills CC	\$ 8.00	\$ 8.00			\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.23	\$ 487	\$ 16.23	\$ 487	\$0.00	0.0%
Lake Superior College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 4.00	\$ 4.00	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 20.81	\$ 624	\$0.00	0.0%
Minneapolis College	\$ 10.00	\$ 10.00			\$ 0.75	\$ 1.00	\$ 4.00	\$ 4.00			\$ 0.31	\$ 0.31	\$ 15.06	\$ 452	\$ 15.31	\$ 459	\$7.50	1.7%
Minnesota SC - Southeast TC	\$ 8.00	\$ 10.00			\$ 0.25	\$ 0.25	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 11.91	\$ 357	\$ 13.91	\$ 417	\$60.00	16.8%
Minnesota State C&TC																		
Fergus Falls CC	\$ 10.00	\$ 10.00					\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 21.69	\$ 594	\$0.00	0.0%
Detroit Lakes	\$ 10.00	\$ 10.00					\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15.31	\$ 459	\$0.00	0.0%
Moorhead	\$ 10.00	\$ 10.00					\$ 5.50	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.81	\$ 534	\$ 17.81	\$ 534	\$0.00	0.0%
Wadena	\$ 10.00	\$ 10.00					\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.31	\$ 429	\$0.00	0.0%
Minnesota West College	\$ 10.00	\$ 10.00					\$ 4.00	\$ 4.00	\$ 1.45	\$ 1.45	\$ 0.31	\$ 0.31	\$ 15.76	\$ 473	\$ 15.76	\$ 473	\$0.00	0.0%
Normandale CC	\$ 8.00	\$ 8.00					\$ 5.00	\$ 4.50	\$ 3.75	\$ 4.00	\$ 0.31	\$ 0.31	\$ 17.06	\$ 512	\$ 16.81	\$ 504	-\$7.50	-1.5%
North Hennepin CC	\$ 6.00	\$ 6.00					\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 14.51	\$ 435	\$ 14.51	\$ 435	\$0.00	0.0%
Northeast Higher Education Dist																		
Hibbing College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 18.81	\$ 564	\$0.00	0.0%
Itasca CC	\$ 10.00	\$ 10.00					\$ 6.75	\$ 6.75	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.06	\$ 572	\$ 19.06	\$ 572	\$0.00	0.0%
Mesabi Range College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 18.81	\$ 564	\$0.00	0.0%
Rainy River CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$0.00	0.0%
Vermilion CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$0.00	0.0%
Northland College																		
East Grand Forks	\$ 8.00	\$ 8.00					\$ 4.00	\$ 4.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 14.81	\$ 444	\$ 14.81	\$ 444	\$0.00	0.0%
Thief River Falls	\$ 8.00	\$ 8.00					\$ 6.60	\$ 6.60	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 17.41	\$ 522	\$ 17.41	\$ 522	\$0.00	0.0%
Northwest Technical College (Bemidji)*	\$ 8.00	\$ 8.00					\$ 1.50	\$ 1.00	\$ 1.50	\$ -	\$ 0.31	\$ 0.31	\$ 11.31	\$ 339	\$ 9.31	\$ 279	-\$60.00	-17.7%
Pine TC	\$ 10.00	\$ 10.00					\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.21	\$ 486	\$ 16.21	\$ 486	\$0.00	0.0%
Ridgewater College	\$ 7.25	\$ 7.47			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 2.05	\$ 2.05	\$ 0.31	\$ 0.31	\$ 17.11	\$ 513	\$ 17.33	\$ 520	\$6.60	1.3%
Riverland College	\$ 9.00	\$ 9.00					\$ 6.50	\$ 6.75	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 19.06	\$ 572	\$7.50	1.3%
Rochester College	\$ 10.00	\$ 10.00			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 4.50	\$ 4.50	\$ 0.31	\$ 0.31	\$ 22.31	\$ 669	\$ 22.31	\$ 669	\$0.00	0.0%
St. Cloud TC	\$ 8.00	\$ 8.00			\$ 0.35	\$ 0.35	\$ 5.60	\$ 5.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.26	\$ 518	\$ 17.26	\$ 518	\$0.00	0.0%
Saint Paul College	\$ 7.25	\$ 7.25					\$ 3.00	\$ 3.00	\$ 1.50	\$ -	\$ 0.31	\$ 0.31	\$ 12.06	\$ 362	\$ 10.56	\$ 317	-\$45.00	-12.4%
South Central College*	\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.31	\$ 519	\$ 17.31	\$ 519	\$0.00	0.0%
AVERAGE	\$ 8.93	\$ 9.05			\$ 0.79	\$ 0.82	\$ 5.05	\$ 5.07	\$ 2.46	\$ 2.47	\$ 0.31	\$ 0.31	\$ 16.81	\$ 503	\$ 16.97	\$ 507	\$ 4.69	0.9%
STATE UNIVERSITIES																		
Bemidji SU*	\$ 9.00	\$ 9.00	\$ 3.66	\$ 3.66	\$ 3.20	\$ 3.24	\$ 5.75	\$ 5.75			\$ 0.43	\$ 0.43	\$ 22.04	\$ 661	\$ 22.08	\$ 662	\$1.20	0.2%
Metropolitan SU	\$ 6.00	\$ 6.00					\$ 4.00	\$ 4.00			\$ 0.43	\$ 0.43	\$ 10.43	\$ 313	\$ 10.43	\$ 313	\$0.00	0.0%
Minnesota SU, Mankato	\$ 7.00	\$ 7.00			\$ 4.38	\$ 4.38	\$ 8.45	\$ 8.45			\$ 0.43	\$ 0.43	\$ 20.26	\$ 486	\$ 20.26	\$ 486	\$0.00	0.0%
Minnesota SU Moorhead	\$ 1.00	\$ 1.00	\$ 4.53	\$ 4.53	\$ 5.42	\$ 5.42	\$ 3.29	\$ 3.35			\$ 0.43	\$ 0.43	\$ 14.67	\$ 352	\$ 14.73	\$ 354	\$1.44	0.4%
Southwest Minnesota SU	\$ 9.50	\$ 9.50	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 7.30	\$ 7.30	\$ 0.50	\$ 0.75	\$ 0.43	\$ 0.43	\$ 25.43	\$ 683	\$ 25.68	\$ 691	\$7.75	1.1%
St. Cloud SU	\$ 4.59	\$ 4.75	\$ 1.94	\$ 2.20	\$ 4.50	\$ 4.50	\$ 8.71	\$ 9.30			\$ 0.43	\$ 0.43	\$ 20.17	\$ 514	\$ 21.18	\$ 539	\$25.20	4.9%
Winona SU*	\$ 7.40	\$ 7.40	\$ 3.80	\$ 3.80	\$ 3.85	\$ 4.00	\$ 4.20	\$ 4.35	\$ 4.50	\$ 4.50	\$ 0.43	\$ 0.43	\$ 19.68	\$ 517	\$ 19.98	\$ 524	\$7.20	1.4%
AVERAGE	\$ 6.36	\$ 6.38	\$ 3.59	\$ 3.64	\$ 4.18	\$ 4.21	\$ 5.96	\$ 6.07	\$ 2.50	\$ 2.63	\$ 0.43	\$ 0.43	\$ 18.95	\$ 504	\$ 19.19	\$ 510	\$6.11	1.2%

* South Central College moving from parking permit charge to per credit charge. FY09 rate is estimate based on what permit charges were for FY09. FY10 shows new per credit rate.

*BSU: Of \$5.75 per credit student activity fee, \$3.33 per credit is dedicated to the green/sustainability project *WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center

*Northwest Technical moving from a per credit parking rate to a parking permit program

Minnesota State Colleges and Universities
FY2011 and FY2012 Fee Rates

Institution	Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2011 Per Credit Rate	FY2011 Annual Fees	FY2012 Total Fees Per Credit	FY2012 Annual Fees	11-12 \$ Change	11-12 % Change
	FY2011 Per Credit Rate	FY2012 Per Credit Rate	FY2011 Per Credit Rate	FY2012 Per Credit Rate	FY2011 Per Credit Rate	FY2012 Per Credit Rate	FY2011 Per Credit Rate	FY2012 Per Credit Rate	FY2011 Per Credit Rate	FY2012 Per Credit Rate	FY2011 Per Credit Rate	FY2012 Per Credit Rate						
STATE COLLEGES																		
Alexandria TC	\$ 10.00	\$ 10.00			\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50	\$ 2.25	\$ 2.25	\$ 0.31	\$ 0.31	\$ 17.56	\$ 527	\$ 17.56	\$ 527	\$0.00	0.0%
Anoka-Ramsey CC																		
Cambridge	\$ 10.00	\$ 10.00					\$ 7.25	\$ 7.25	\$ 3.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 21.06	\$ 632	\$ 21.06	\$ 632	\$0.00	0.0%
Coon Rapids	\$ 7.00	\$ 7.00					\$ 6.00	\$ 6.75	\$ 3.50	\$ 2.00	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 16.06	\$ 482	-\$22.50	-4.5%
Anoka TC	\$ 8.00	\$ 10.00			\$ -	\$ 2.65	\$ 1.50	\$ 3.00	\$ 3.50	\$ 7.00	\$ 0.31	\$ 0.31	\$ 13.31	\$ 399	\$ 22.96	\$ 689	\$289.50	72.5%
Central Lakes College	\$ 10.00	\$ 10.00			\$ 0.60	\$ 0.60	\$ 7.25	\$ 7.25	\$ 2.00	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.16	\$ 605	\$ 20.66	\$ 620	\$15.00	2.5%
Century College	\$ 10.00	\$ 10.00					\$ 4.25	\$ 4.25	\$ 4.00	\$ 4.00	\$ 0.31	\$ 0.31	\$ 18.56	\$ 557	\$ 18.56	\$ 557	\$0.00	0.0%
Dakota County TC	\$ 10.00	\$ 10.00			\$ 1.00	\$ 1.00	\$ 7.00	\$ 7.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 20.81	\$ 624	\$0.00	0.0%
Fond du Lac Tribal & CC	\$ 8.00	\$ 8.00					\$ 5.75	\$ 5.75	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.06	\$ 452	\$ 15.06	\$ 452	\$0.00	0.0%
Hennepin TC	\$ 6.00	\$ 6.00					\$ 1.35	\$ 1.35	\$ 2.60	\$ 2.60	\$ 0.31	\$ 0.31	\$ 10.26	\$ 302	\$ 10.26	\$ 302	\$0.00	0.0%
Inver Hills CC	\$ 8.00	\$ 8.00			\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 2.50	\$ 3.00	\$ 0.31	\$ 0.31	\$ 16.23	\$ 487	\$ 16.73	\$ 502	\$15.00	3.1%
Lake Superior College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 4.00	\$ 4.00	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 20.81	\$ 624	\$0.00	0.0%
Minneapolis College	\$ 10.00	\$ 10.00			\$ 1.00	\$ 2.00	\$ 4.00	\$ 4.00			\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 16.31	\$ 489	\$30.00	6.5%
Minnesota SC - Southeast TC																		
Winona	\$ 10.00	\$ 10.00			\$ 0.25	\$ 3.55	\$ 1.85	\$ 6.88	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 13.91	\$ 417	\$ 22.24	\$ 667	\$249.90	59.9%
Red Wing	\$ 10.00	\$ 10.00			\$ 0.25	\$ 3.75	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 13.91	\$ 417	\$ 17.41	\$ 522	\$105.00	25.2%
Minnesota State C&TC																		
Fergus Falls CC	\$ 10.00	\$ 10.00					\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 21.69	\$ 594	\$0.00	0.0%
Detroit Lakes	\$ 10.00	\$ 10.00					\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15.31	\$ 459	\$0.00	0.0%
Moorhead	\$ 10.00	\$ 10.00					\$ 5.50	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.81	\$ 534	\$ 17.81	\$ 534	\$0.00	0.0%
Wadena	\$ 10.00	\$ 10.00					\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.31	\$ 429	\$0.00	0.0%
Minnesota West College	\$ 10.00	\$ 10.00					\$ 4.00	\$ 4.00	\$ 1.45	\$ 1.45	\$ 0.31	\$ 0.31	\$ 15.76	\$ 473	\$ 15.76	\$ 473	\$0.00	0.0%
Normandale CC	\$ 8.00	\$ 8.00					\$ 4.50	\$ 4.00	\$ 4.00	\$ 6.00	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 18.31	\$ 549	\$45.00	8.9%
North Hennepin CC	\$ 6.00	\$ 6.00					\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 14.51	\$ 435	\$ 14.51	\$ 435	\$0.00	0.0%
Northeast Higher Education Dist																		
Hibbing College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 18.81	\$ 564	\$0.00	0.0%
Itasca CC	\$ 10.00	\$ 10.00					\$ 6.75	\$ 6.75	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.06	\$ 572	\$ 19.06	\$ 572	\$0.00	0.0%
Mesabi Range College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 18.81	\$ 564	\$0.00	0.0%
Rainy River CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$0.00	0.0%
Vermilion CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$0.00	0.0%
Northland College																		
East Grand Forks	\$ 8.00	\$ 8.32					\$ 4.00	\$ 4.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 14.81	\$ 444	\$ 15.13	\$ 454	\$9.60	2.2%
Thief River Falls	\$ 8.00	\$ 8.32					\$ 6.60	\$ 6.60	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 17.41	\$ 522	\$ 17.73	\$ 532	\$9.60	1.8%
Northwest Technical College (Bemidji)*	\$ 8.00	\$ 8.00					\$ 1.00	\$ 1.33	\$ -		\$ 0.31	\$ 0.31	\$ 9.31	\$ 279	\$ 9.64	\$ 289	\$9.90	3.5%
Pine TC	\$ 10.00	\$ 10.00					\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.21	\$ 486	\$ 16.21	\$ 486	\$0.00	0.0%
Ridgewater College	\$ 7.47	\$ 7.47			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 2.05	\$ 2.05	\$ 0.31	\$ 0.31	\$ 17.33	\$ 520	\$ 17.33	\$ 520	\$0.00	0.0%
Riverland College	\$ 9.00	\$ 9.00					\$ 6.75	\$ 6.75	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 19.06	\$ 572	\$ 19.06	\$ 572	\$0.00	0.0%
Rochester College	\$ 10.00	\$ 10.00			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.95	\$ 4.50	\$ 4.50	\$ 0.31	\$ 0.31	\$ 22.31	\$ 669	\$ 22.61	\$ 678	\$9.00	1.3%
St. Cloud TC	\$ 8.00	\$ 8.00			\$ 0.35	\$ 0.35	\$ 5.60	\$ 5.71	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.26	\$ 518	\$ 17.37	\$ 521	\$3.30	0.6%
Saint Paul College	\$ 7.25	\$ 7.25					\$ 3.00	\$ 3.00	\$ -		\$ 0.31	\$ 0.31	\$ 10.56	\$ 317	\$ 10.56	\$ 317	\$0.00	0.0%
South Central College*	\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.31	\$ 519	\$ 17.31	\$ 519	\$0.00	0.0%
AVERAGE	\$ 9.33	\$ 9.41			\$ 0.84	\$ 2.01	\$ 5.12	\$ 5.34	\$ 2.52	\$ 2.67	\$ 0.32	\$ 0.32	\$ 17.37	\$ 519	\$ 18.10	\$ 541	\$ 21.95	4.2%
STATE UNIVERSITIES																		
Bemidji SU*	\$ 9.00	\$ 10.00	\$ 3.66	\$ 3.66	\$ 3.24	\$ 3.34	\$ 5.75	\$ 5.75			\$ 0.43	\$ 0.43	\$ 22.08	\$ 662	\$ 23.18	\$ 695	\$33.00	5.0%
Metropolitan SU	\$ 6.00	\$ 6.00					\$ 4.00	\$ 4.00			\$ 0.43	\$ 0.43	\$ 10.43	\$ 313	\$ 10.43	\$ 313	\$0.00	0.0%
Minnesota SU, Mankato	\$ 7.00	\$ 7.00			\$ 4.34	\$ 4.29	\$ 8.49	\$ 8.54			\$ 0.43	\$ 0.43	\$ 20.26	\$ 486	\$ 20.26	\$ 486	\$0.00	0.0%
Minnesota SU Moorhead	\$ 1.00	\$ 1.00	\$ 4.53	\$ 4.58	\$ 5.42	\$ 5.42	\$ 3.35	\$ 3.95			\$ 0.43	\$ 0.43	\$ 14.73	\$ 354	\$ 15.38	\$ 369	\$15.60	4.4%
Southwest Minnesota SU	\$ 9.50	\$ 10.00	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 7.30	\$ 7.30	\$ 0.75	\$ 2.00	\$ 0.43	\$ 0.43	\$ 25.68	\$ 691	\$ 27.43	\$ 745	\$54.25	7.9%
St. Cloud SU	\$ 4.75	\$ 4.92	\$ 2.20	\$ 3.94	\$ 4.50	\$ 4.15	\$ 9.30	\$ 8.60			\$ 0.43	\$ 0.43	\$ 21.18	\$ 539	\$ 22.04	\$ 561	\$21.66	4.0%
Winona SU*	\$ 7.40	\$ 7.40	\$ 3.80	\$ 3.84	\$ 4.00	\$ 4.16	\$ 4.35	\$ 4.70	\$ 4.50	\$ 4.50	\$ 0.43	\$ 0.43	\$ 19.98	\$ 524	\$ 20.53	\$ 537	\$13.20	2.5%
AVERAGE	\$ 6.38	\$ 6.62	\$ 3.64	\$ 4.00	\$ 4.20	\$ 4.18	\$ 6.08	\$ 6.12	\$ 2.63	\$ 3.25	\$ 0.43	\$ 0.43	\$ 19.19	\$ 510	\$ 19.89	\$ 530	\$19.67	3.9%

* South Central College moving from parking permit charge to per credit charge. FY09 rate is estimate based on what permit charges were for FY09. FY10 shows new per credit rate.

*BSU: Of \$5.75 per credit student activity fee, \$.33 per credit is dedicated to the green/sustainability project *WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center

*Northwest Technical moving from a per credit parking rate to a parking permit program

Minnesota State Colleges and Universities
FY2012 and FY2013 Fee Rates

Institution	Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2012 Per Credit Rate	FY2012 Annual Fees	FY2013 Total Fees Per Credit	FY2013 Annual Fees	12-13 \$ Change	12-13 % Change
	FY2012 Per Credit Rate	FY2013 Per Credit Rate	FY2012 Per Credit Rate	FY2013 Per Credit Rate	FY2012 Per Credit Rate	FY2013 Per Credit Rate	FY2012 Per Credit Rate	FY2013 Per Credit Rate	FY2012 Per Credit Rate	FY2013 Per Credit Rate	FY2012 Per Credit Rate	FY2013 Per Credit Rate						
STATE COLLEGES																		
Alexandria TC	\$ 10.00	\$ 10.00			\$ 1.50	\$ 1.50	\$ 3.50	\$ 4.50	\$ 2.25	\$ 2.40	\$ 0.31	\$ 0.31	\$ 17.56	\$ 527	\$ 18.71	\$ 561	\$34.50	6.5%
Anoka-Ramsey CC																		
Cambridge	\$ 10.00	\$ 10.00					\$ 7.25	\$ 7.25	\$ 3.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 21.06	\$ 632	\$ 21.06	\$ 632	\$0.00	0.0%
Coon Rapids	\$ 7.00	\$ 7.00					\$ 6.75	\$ 6.75	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 16.06	\$ 482	\$ 16.06	\$ 482	\$0.00	0.0%
Anoka TC	\$ 10.00	\$ 10.00					\$ 3.00	\$ 3.00	\$ 7.00	\$ 6.00	\$ 0.31	\$ 0.31	\$ 20.31	\$ 609	\$ 19.31	\$ 579	-\$30.00	-4.9%
Central Lakes College	\$ 10.00	\$ 10.00			\$ 0.60	\$ 0.60	\$ 7.25	\$ 7.25	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.66	\$ 620	\$ 20.66	\$ 620	\$0.00	0.0%
Century College	\$ 10.00	\$ 9.00					\$ 4.25	\$ 4.65	\$ 4.00	\$ 4.00	\$ 0.31	\$ 0.31	\$ 18.56	\$ 557	\$ 17.96	\$ 539	-\$18.00	-3.2%
Dakota County TC	\$ 10.00	\$ 10.00			\$ 1.00	\$ 1.00	\$ 7.00	\$ 7.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 20.81	\$ 624	\$0.00	0.0%
Fond du Lac Tribal & CC	\$ 8.00	\$ 8.00					\$ 5.75	\$ 7.00	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.06	\$ 452	\$ 16.31	\$ 489	\$37.50	8.3%
Hennepin TC	\$ 6.00	\$ 9.00					\$ 1.35	\$ 1.35	\$ 2.60	\$ 2.60	\$ 0.31	\$ 0.31	\$ 10.26	\$ 302	\$ 13.26	\$ 392	\$90.00	29.8%

Inver Hills CC	\$ 8.00	\$ 8.00			\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 16.73	\$ 502	\$ 16.73	\$ 502	\$0.00	0.0%
Lake Superior College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 4.00	\$ 5.00	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 21.81	\$ 654	\$30.00	4.8%
Minneapolis College	\$ 10.00	\$ 10.00			\$ 2.00	\$ 2.50	\$ 4.00	\$ 4.00			\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 16.81	\$ 504	\$15.00	3.1%
Minnesota SC - Southeast TC																		
Winona	\$ 10.00	\$ 10.00			\$ 3.55	\$ 3.55	\$ 6.88	\$ 6.88	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 22.24	\$ 667	\$ 22.24	\$ 667	\$0.00	0.0%
Red Wing	\$ 10.00	\$ 10.00			\$ 3.75	\$ 3.75	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 17.41	\$ 522	\$ 17.41	\$ 522	\$0.00	0.0%
Minnesota State C&TC																		
Fergus Falls CC	\$ 10.00	\$ 10.00					\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 21.69	\$ 594	\$0.00	0.0%
Detroit Lakes	\$ 10.00	\$ 10.00					\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15.31	\$ 459	\$0.00	0.0%
Moorhead	\$ 10.00	\$ 10.00					\$ 5.50	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.81	\$ 534	\$ 17.81	\$ 534	\$0.00	0.0%
Wadena	\$ 10.00	\$ 10.00					\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.31	\$ 429	\$0.00	0.0%
Minnesota West College	\$ 10.00	\$ 10.00					\$ 4.00	\$ 5.00	\$ 1.45	\$ 1.70	\$ 0.31	\$ 0.31	\$ 15.76	\$ 473	\$ 17.01	\$ 510	\$37.50	7.9%
Normandale CC	\$ 8.00	\$ 8.00					\$ 4.00	\$ 4.00	\$ 6.00	\$ 9.00	\$ 0.31	\$ 0.31	\$ 18.31	\$ 549	\$ 21.31	\$ 639	\$90.00	16.4%
North Hennepin CC	\$ 6.00	\$ 8.00					\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 14.51	\$ 435	\$ 16.51	\$ 495	\$60.00	13.8%
Northeast Higher Education Dist																		
Hibbing College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 18.81	\$ 564	\$0.00	0.0%
Itasca CC	\$ 10.00	\$ 10.00					\$ 6.75	\$ 6.95	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.06	\$ 572	\$ 19.26	\$ 578	\$6.00	1.0%
Mesabi Range College	\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 18.81	\$ 564	\$0.00	0.0%
Rainy River CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$0.00	0.0%
Vermilion CC	\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$0.00	0.0%
Northland College																		
East Grand Forks	\$ 8.32	\$ 9.00					\$ 4.00	\$ 6.60	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 15.13	\$ 454	\$ 18.41	\$ 552	\$98.40	21.7%
Thief River Falls	\$ 8.32	\$ 9.00					\$ 6.60	\$ 6.60	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 17.73	\$ 532	\$ 18.41	\$ 552	\$20.40	3.8%
Northwest Technical College (Bemidj)	\$ 8.00	\$ 8.00					\$ 1.33	\$ 1.33			\$ 0.31	\$ 0.31	\$ 9.64	\$ 289	\$ 9.64	\$ 289	\$0.00	0.0%
Pine TC	\$ 10.00	\$ 10.00					\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.21	\$ 486	\$ 16.21	\$ 486	\$0.00	0.0%
Ridgewater College	\$ 7.47	\$ 8.00	\$ -	\$ -	\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 2.05	\$ 2.05	\$ 0.31	\$ 0.31	\$ 17.33	\$ 520	\$ 17.86	\$ 536	\$15.90	3.1%
Riverland College	\$ 9.00	\$ 9.00					\$ 6.75	\$ 6.75	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 19.06	\$ 572	\$ 19.06	\$ 572	\$0.00	0.0%
Rochester College	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 0.85	\$ 0.85	\$ 6.95	\$ 7.20	\$ 4.50	\$ 4.50	\$ 0.31	\$ 0.31	\$ 22.61	\$ 678	\$ 22.86	\$ 686	\$7.50	1.1%
St. Cloud TC	\$ 8.00	\$ 8.00			\$ 0.35	\$ 0.35	\$ 5.71	\$ 5.88	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.37	\$ 521	\$ 17.54	\$ 526	\$5.10	1.0%
Saint Paul College	\$ 7.25	\$ 8.25					\$ 3.00	\$ 3.00			\$ 0.31	\$ 0.31	\$ 10.56	\$ 317	\$ 11.56	\$ 347	\$30.00	9.5%
South Central College*	\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.31	\$ 519	\$ 17.31	\$ 519	\$0.00	0.0%
AVERAGE	\$ 9.41	\$ 9.61			\$ 1.71	\$ 1.77	\$ 5.34	\$ 5.53	\$ 2.67	\$ 2.77	\$ 0.32	\$ 0.32	\$ 18.02	\$ 539	\$ 18.53	\$ 554	\$ 15.14	2.8%

STATE UNIVERSITIES																		
Bemidji SU*	\$ 10.00	\$ 10.00	\$ 3.66	\$ 3.66	\$ 3.34	\$ 3.34	\$ 5.75	\$ 5.92			\$ 0.43	\$ 0.43	\$ 23.18	\$ 695	\$ 23.35	\$ 701	\$5.10	0.7%
Metropolitan SU	\$ 6.00	\$ 6.00					\$ 4.00	\$ 4.00			\$ 0.43	\$ 0.43	\$ 10.43	\$ 313	\$ 10.43	\$ 313	\$0.00	0.0%
Minnesota SU, Mankato	\$ 7.00	\$ 8.75		\$ 3.26	\$ 4.29	\$ 4.33	\$ 8.54	\$ 6.20			\$ 0.43	\$ 0.43	\$ 20.26	\$ 486	\$ 22.97	\$ 551	\$65.04	13.4%
Minnesota SU Moorhead	\$ 1.00	\$ 1.00	\$ 4.58	\$ 4.58	\$ 5.42	\$ 5.41	\$ 3.95	\$ 8.05			\$ 0.43	\$ 0.43	\$ 15.38	\$ 369	\$ 19.47	\$ 467	\$98.08	26.6%
Southwest Minnesota SU	\$ 10.00	\$ 10.00	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 7.30	\$ 8.30	\$ 2.00	\$ 2.00	\$ 0.43	\$ 0.43	\$ 27.43	\$ 745	\$ 28.43	\$ 769	\$24.00	3.2%
St. Cloud SU	\$ 4.92	\$ 5.09	\$ 3.94	\$ 4.32	\$ 4.15	\$ 4.42	\$ 8.60	\$ 9.14	\$ -	\$ -	\$ 0.43	\$ 0.43	\$ 22.04	\$ 561	\$ 23.40	\$ 595	\$33.66	6.0%
Winona SU*	\$ 7.40	\$ 7.40	\$ 3.84	\$ 3.84	\$ 4.16	\$ 4.30	\$ 4.70	\$ 5.20	\$ 4.50	\$ 4.50	\$ 0.43	\$ 0.43	\$ 20.53	\$ 537	\$ 21.17	\$ 552	\$15.36	2.9%
AVERAGE	\$ 6.62	\$ 6.89	\$ 4.00	\$ 4.73	\$ 4.18	\$ 4.25	\$ 6.12	\$ 6.69	\$ 3.25	\$ 3.25	\$ 0.43	\$ 0.43	\$ 19.89	\$ 530	\$ 21.32	\$ 564	\$34.46	6.5%

*BSU: Of \$5.75 per credit student activity fee, \$.33 per credit is dedicated to the green/sustainability project *WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center
*Northwest Technical moving from a per credit parking rate to a parking permit program

Minnesota State Colleges and Universities
FY2013 and FY2014 Fee Rates

Institution	Revenue Fund		Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2013 Per Credit Rate	FY2013 Annual Fees	FY2014 Total Fees Per Credit	FY2014 Annual Fees	13-14 \$ Change	13-14 % Change
	FY2013 Per Credit Rate	FY2014 Per Credit Rate	FY2013 Per Credit Rate	FY2014 Per Credit Rate	FY2013 Per Credit Rate	FY2014 Per Credit Rate	FY2013 Per Credit Rate	FY2014 Per Credit Rate	FY2013 Per Credit Rate	FY2014 Per Credit Rate	FY2013 Per Credit Rate	FY2014 Per Credit Rate								
STATE COLLEGES																				
Alexandria Technical & Community College			\$ 10.00	\$ 10.00			\$ 1.50	\$ 1.35	\$ 4.50	\$ 4.50	\$ 2.40	\$ 2.80	\$ 0.31	\$ 0.31	\$ 18.71	\$ 561	\$ 18.96	\$ 569	\$ 7.50	1.3%
Anoka-Ramsey Community College																\$ 1,850		\$ 1,865	\$ 14.40	0.8%
Cambridge	\$ -	\$ -	\$ 10.00	\$ 10.00		\$ 2.55			\$ 7.25	\$ 6.83	\$ 3.50	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.06	\$ 632	\$ 21.69	\$ 651	\$ 18.90	3.0%
Coon Rapids	\$ 5.25	\$ 5.00	\$ 7.00	\$ 7.00		\$ 2.55			\$ 6.75	\$ 5.05	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.31	\$ 639	\$ 21.91	\$ 657	\$ 18.00	2.8%
Anoka Technical College			\$ 10.00	\$ 10.00		\$ -			\$ 3.00	\$ 3.00	\$ 6.00	\$ 5.25	\$ 0.31	\$ 0.31	\$ 19.31	\$ 579	\$ 18.56	\$ 557	-\$ 22.50	-3.9%
Central Lakes College			\$ 10.00	\$ 10.00			\$ 0.60	\$ 0.60	\$ 7.25	\$ 7.25	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.66	\$ 620	\$ 20.66	\$ 620	\$ 0.00	0.0%
Century College			\$ 9.00	\$ 9.00					\$ 4.65	\$ 4.77	\$ 4.00	\$ 4.00	\$ 0.31	\$ 0.31	\$ 17.96	\$ 539	\$ 18.08	\$ 542	\$ 3.60	0.7%
Dakota County Technical College			\$ 10.00	\$ 10.00			\$ 1.00	\$ 1.00	\$ 7.00	\$ 7.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 20.81	\$ 624	\$ 0.00	0.0%
Fond du Lac Tribal & Community College			\$ 8.00	\$ 8.00					\$ 7.00	\$ 7.00	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 16.31	\$ 489	\$ 0.00	0.0%
Hennepin Technical College			\$ 9.00	\$ 9.00					\$ 2.00	\$ 2.00	\$ 2.60	\$ 3.00	\$ 0.31	\$ 0.31	\$ 13.91	\$ 409	\$ 14.31	\$ 421	\$ 12.00	2.9%
Inver Hills Community College			\$ 8.00	\$ 8.00			\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 16.73	\$ 502	\$ 16.73	\$ 502	\$ 0.00	0.0%
Lake Superior College			\$ 10.00	\$ 10.00					\$ 6.50	\$ 7.00	\$ 5.00	\$ 5.00	\$ 0.31	\$ 0.31	\$ 21.81	\$ 654	\$ 22.31	\$ 669	\$ 15.00	2.3%
Minneapolis Community & Technical College (*)	\$ 6.00	\$ 5.50	\$ 10.00	\$ 10.00			\$ 2.50	\$ 2.50	\$ 4.00	\$ 4.75			\$ 0.31	\$ 0.31	\$ 22.81	\$ 684	\$ 23.06	\$ 692	\$ 7.50	1.1%
Minnesota State College - SE Technical																				
Winona			\$ 10.00	\$ 10.00			\$ 3.55	\$ 3.55	\$ 6.88	\$ 6.88	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 22.24	\$ 667	\$ 22.24	\$ 667	\$ 0.00	0.0%
Red Wing			\$ 10.00	\$ 10.00			\$ 3.75	\$ 3.75	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 17.41	\$ 522	\$ 17.41	\$ 522	\$ 0.00	0.0%
Minnesota State Community & Technical College															\$ 2,083		\$ 2,113	\$ 30.00	1.4%	
Fergus Falls			\$ 10.00	\$ 10.00					\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 21.69	\$ 594	\$ 0.00	0.0%
Detroit Lakes			\$ 10.00	\$ 10.00					\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15.31	\$ 459	\$ 0.00	0.0%
Moorhead	\$ 2.20	\$ 2.20	\$ 10.00	\$ 10.00					\$ 5.50	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 20.01	\$ 600	\$ 20.01	\$ 600	\$ 0.00	0.0%
Wadena			\$ 10.00	\$ 10.00					\$ 2.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 15.31	\$ 459	\$ 30.00	7.0%
Minnesota West Community & Technical College			\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.00	\$ 1.70	\$ 1.70	\$ 0.31	\$ 0.31	\$ 17.01	\$ 510	\$ 17.01	\$ 510	\$ 0.00	0.0%
Normandale Community College	\$ 7.00	\$ 7.00	\$ 8.00	\$ 8.00					\$ 4.00	\$ 4.00	\$ 9.00	\$ 9.00	\$ 0.31	\$ 0.31	\$ 28.31	\$ 849	\$ 28.31	\$ 849	\$ 0.00	0.0%
North Hennepin Community College			\$ 8.00	\$ 8.00					\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 16.51	\$ 495	\$ 16.51	\$ 495	\$ 0.00	0.0%
Northeast Higher Education District																				
Hibbing Community College			\$ 10.00	\$ 10.00					\$ 6.50	\$ 7.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 19.31	\$ 579	\$ 15.00	2.7%
Itasca Community College			\$ 10.00	\$ 10.00					\$ 6.95	\$ 6.95	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.26	\$ 578	\$ 19.26	\$ 578	\$ 0.00	0.0%
Mesabi Range Community & Technical College			\$ 10.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 18.81	\$ 564	\$ 0.00	0.0%
Rainy River Community College			\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$ 0.00	0.0%
Vermilion Community College			\$ 10.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 19.81	\$ 594	\$ 0.00	0.0%
Northland Community & Technical College																				
East Grand Forks			\$ 9.00	\$ 9.00					\$ 6.60	\$ 6.60	\$ 2.50	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.41	\$ 552	\$ 18.91	\$ 567	\$ 15.00	2.7%
Thief River Falls			\$ 9.00	\$ 9.00					\$ 6.60	\$ 6.60	\$ 2.50	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.41	\$ 552	\$ 18.91	\$ 567	\$ 15.00	2.7%
Northwest Technical College (Bemidji)*			\$ 8.00	\$ 8.00					\$ 1.33	\$ 1.33			\$ 0.31	\$ 0.31	\$ 9.64	\$ 289	\$ 9.64	\$ 289	\$ 0.00	0.0%
Pine Technical College			\$ 10.00	\$ 10.00					\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.21	\$ 486	\$ 16.21	\$ 486	\$ 0.00	0.0%
Ridgewater College			\$ 8.00	\$ 8.00			\$ 0.85	\$ 0.85	\$ 6.65	\$ 7.15	\$ 2.05	\$ 2.05	\$ 0.31	\$ 0.31	\$ 17.86	\$ 536	\$ 18.36	\$ 551	\$ 15.00	2.8%
Riverland Community College			\$ 9.00	\$ 9.00					\$ 6.75	\$ 6.75	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 19.06	\$ 572	\$ 19.06	\$ 572	\$ 0.00	0.0%
Rochester Community & Technical College			\$ 10.00	\$ 10.00			\$ 0.85	\$ 0.85	\$ 7.20	\$ 7.42	\$ 4.50	\$ 4.75	\$ 0.31	\$ 0.31	\$ 22.86	\$ 686	\$ 23.33	\$ 700	\$ 14.10	2.1%
St. Cloud Technical & Community College			\$ 8.00	\$ 8.25			\$ 0.35	\$ 0.35	\$ 5.88	\$ 5.88	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.54	\$ 526	\$ 17.79	\$ 534	\$ 7.50	1.4%
Saint Paul College			\$ 8.25	\$ 8.25					\$ 3.00	\$ 3.00			\$ 0.31	\$ 0.31	\$ 11.56	\$ 347	\$ 11.56	\$ 347	\$ 0.00	0.0%
South Central College			\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.31	\$ 519	\$ 17.81	\$ 534	\$ 15.00	2.9%
																				1.0%
STATE UNIVERSITIES																				
Bemidji State University*	\$ 21.56	\$ 22.10	\$ 10.00	\$ 10.00	\$ 3.66	\$ 3.66	\$ 3.34	\$ 3.57	\$ 5.92	\$ 6.03			\$ 0.43	\$ 0.43	\$ 23.35	\$ 959	\$ 23.69	\$ 976	\$ 16.79	1.8%
Metropolitan State University**	\$ -	\$ 2.00	\$ 6.00	\$ 6.00	\$ -	\$ -	\$ -	\$ -	\$ 4.00	\$ 2.00	\$ -	\$ -	\$ 0.43	\$ 0.43	\$ 10.43	\$ 313	\$ 10.43	\$ 313	\$ 0.00	0.0%
Minnesota State University, Mankato (*)	\$ 12.94	\$ 13.15	\$ 8.75	\$ 8.75	\$ 3.26	\$ 3.40	\$ 4.33	\$ 4.60	\$ 6.20	\$ 6.65			\$ 0.43	\$ 0.43	\$ 35.91	\$ 862	\$ 36.98	\$ 888	\$ 25.68	3.0%
Minnesota State University Moorhead	\$ 19.38	\$ 19.96	\$ 1.00	\$ 1.00	\$ 4.58	\$ 4.58	\$ 5.41	\$ 5.41	\$ 6.36	\$ 6.88			\$ 0.43	\$ 0.43	\$ 37.16	\$ 892	\$ 38.26	\$ 918	\$ 26.32	3.0%
Southwest Minnesota State University	\$ 13.13	\$ 13.13	\$ 10.00	\$ 10.00	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 8.30	\$ 8.30	\$ 2.00	\$ 2.00	\$ 0.43	\$ 0.43	\$ 28.43	\$ 1,084	\$ 28.43	\$ 1,084	\$ 0.00	0.0%
St. Cloud State University (*)	\$ 8.98	\$ 8.35	\$ 5.09	\$ 5.19	\$ 4.32	\$ 4.58	\$ 4.42	\$ 5.41	\$ 9.14	\$ 9.38			\$ 0.43	\$ 0.43	\$ 32.38	\$ 810	\$ 33.34	\$ 834	\$ 23.64	2.9%
Winona State University*	\$ 13.54	\$ 13.85	\$ 7.40	\$ 7.40	\$ 3.84	\$ 3.92	\$ 4.30	\$ 4.42	\$ 5.20	\$ 5.20	\$ 4.50	\$ 4.75	\$ 0.43	\$ 0.43	\$ 34.71	\$ 877	\$ 35.22	\$ 890	\$ 12.24	1.4%

*BSU: Of \$5.75 per credit student activity fee, \$ 3.33 per credit is dedicated to the green/sustainability project

**WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center

*Northwest Technical moving from a per credit parking rate to a parking permit program

*MSU, Mankato: Of the \$6.65 per credit student activity fee, \$ 0.85 per credit is dedicated to the green transportation fee which supports busing service for students (This was initially proposed by student leadership).

**Metro State: New student center Revenue Fund fee of \$2 per credit for FY2014 and 2015, offset by reduction of \$2 per credit from Student Activity fee, as agreed to from students.

(*) Minneapolis CTC, MSU, Mankato and St. Cloud SU fees average out to 3% or below when including Revenue fund

Minnesota State Colleges and Universities
 FY2014 and FY2015 Fee Rates

Institution	Revenue		Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2014 Total Fees Per Credit	FY2014 Annual Fees	FY2015 Total Fees Per Credit	FY2015 Annual Fees	14-15 \$ Change	14-15 % Change
	FY2014 Per Credit Rate	FY2015 Per Credit Rate	FY2014 Per Credit Rate	FY2015 Per Credit Rate	FY2014 Per Credit Rate	FY2015 Per Credit Rate	FY2014 Per Credit Rate	FY2015 Per Credit Rate	FY2014 Per Credit Rate	FY2015 Per Credit Rate	FY2014 Per Credit Rate	FY2015 Per Credit Rate	FY2014 Per Credit Rate	FY2015 Per Credit Rate						
STATE COLLEGES																				
Alexandria Technical & Community College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 1.35	\$ 1.35	\$ 4.50	\$ 4.50	\$ 2.80	\$ 3.20	\$ 0.31	\$ 0.31	\$ 18.96	\$ 569	\$ 19	\$ 581	12.00	2.1%
Anoka-Ramsey Community College																				
Cambridge			\$ 10.00	\$ 10.00	\$ 2.55	\$ 2.80	\$ -	\$ -	\$ 6.83	\$ 6.85	\$ 2.00	\$ 1.75	\$ 0.31	\$ 0.31	\$ 21.69	\$ 650.70	\$ 22	\$ 651.30	0.60	0.1%
Coon Rapids	\$ 5.00	\$ 5.00	\$ 7.00	\$ 7.00	\$ 2.55	\$ 2.80	\$ -	\$ -	\$ 5.05	\$ 5.05	\$ 2.00	\$ 1.75	\$ 0.31	\$ 0.31	\$ 21.91	\$ 657.30	\$ 22	\$ 657.30	0.00	0.0%
Anoka Technical College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 3.00	\$ 3.00	\$ 5.25	\$ 5.25	\$ 0.31	\$ 0.31	\$ 18.56	\$ 557	\$ 19	\$ 557	0.00	0.0%
Central Lakes College (#)			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 0.60	\$ -	\$ 7.25	\$ 7.85	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.66	\$ 620	\$ 21	\$ 609	(10.50)	-1.7%
Century College			\$ 9.00	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ 4.77	\$ 4.95	\$ 4.00	\$ 4.25	\$ 0.31	\$ 0.31	\$ 18.08	\$ 542	\$ 19	\$ 555	12.90	2.4%
Dakota County Technical College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 1.00	\$ 1.00	\$ 7.00	\$ 7.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 20.81	\$ 624	\$ 21	\$ 624	0.00	0.0%
Fond du Lac Tribal & Community College			\$ 8.00	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ 7.00	\$ 7.00	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 16	\$ 489	0.00	0.0%
Hennepin Technical College			\$ 9.00	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ 2.00	\$ 2.40	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 421	\$ 15	\$ 432	10.40	2.5%
Inver Hills Community College			\$ 8.00	\$ 8.00	\$ -	\$ -	\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 16.73	\$ 502	\$ 17	\$ 502	0.00	0.0%
Lake Superior College			\$ 10.00	\$ 10.00	\$ -	\$ 0.66	\$ -	\$ -	\$ 7.00	\$ 7.00	\$ 5.00	\$ 5.00	\$ 0.31	\$ 0.31	\$ 22.31	\$ 669	\$ 23	\$ 689	19.80	3.0%
Minneapolis Community & Technical College	\$ 5.50	\$ 5.50	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ 4.75	\$ 4.75	\$ -	\$ -	\$ 0.31	\$ 0.31	\$ 23.06	\$ 692	\$ 23	\$ 692	0.00	0.0%
Minnesota State College - SE Technical																				
Winona			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 3.55	\$ 3.55	\$ 6.88	\$ 6.88	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 22.24	\$ 667	\$ 22	\$ 667	0.00	0.0%
Red Wing			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 3.75	\$ 3.75	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 17.41	\$ 522	\$ 17	\$ 522	0.00	0.0%
Minnesota State Community & Technical College																				
Fergus Falls			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 22	\$ 594	0.00	0.0%
Detroit Lakes			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15	\$ 459	0.00	0.0%
Moorhead	\$ 2.20	\$ 2.20	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 5.50	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 20.01	\$ 600	\$ 20	\$ 600	0.00	0.0%
Wadena			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 3.00	\$ 4.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 16	\$ 489	30.00	6.5%
Minnesota West Community & Technical College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ 5.00	\$ 1.70	\$ 1.70	\$ 0.31	\$ 0.31	\$ 17.01	\$ 510	\$ 17	\$ 510	0.00	0.0%
Normandale Community College	\$ 7.00	\$ 7.50	\$ 8.00	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ 4.00	\$ 4.00	\$ 9.00	\$ 9.00	\$ 0.31	\$ 0.31	\$ 28.31	\$ 849	\$ 29	\$ 864	15.00	1.8%
North Hennepin Community College			\$ 8.00	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 16.51	\$ 495	\$ 17	\$ 495	0.00	0.0%
Northeast Higher Education District																				
Hibbing Community College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 7.00	\$ 7.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.31	\$ 579	\$ 19	\$ 579	0.00	0.0%
Itasca Community College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 6.95	\$ 6.95	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.26	\$ 578	\$ 19	\$ 578	0.00	0.0%
Mesabi Range College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 6.50	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 18.81	\$ 564	\$ 19	\$ 564	0.00	0.0%
Rainy River Community College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 20	\$ 594	0.00	0.0%
Vermilion Community College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 19.81	\$ 594	\$ 20	\$ 594	0.00	0.0%
Northland Community & Technical College																				
East Grand Forks			\$ 9.00	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ 6.60	\$ 6.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.91	\$ 567	\$ 19	\$ 567	0.00	0.0%
Thief River Falls			\$ 9.00	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ 6.60	\$ 6.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.91	\$ 567	\$ 19	\$ 567	0.00	0.0%
Northwest Technical College (Bemidji)			\$ 8.00	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ 1.33	\$ 1.33	\$ -	\$ -	\$ 0.31	\$ 0.31	\$ 9.64	\$ 289	\$ 10	\$ 289	0.00	0.0%
Pine Technical College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.21	\$ 486	\$ 16	\$ 486	0.00	0.0%
Ridgewater College (#)			\$ 8.00	\$ 8.00	\$ -	\$ -	\$ 0.85	\$ 0.85	\$ 7.15	\$ 7.65	\$ 2.05	\$ 2.05	\$ 0.31	\$ 0.31	\$ 18.36	\$ 551	\$ 19	\$ 561	10.50	1.9%
Riverland Community College			\$ 9.00	\$ 9.36	\$ -	\$ -	\$ -	\$ -	\$ 6.75	\$ 6.75	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 19.06	\$ 572	\$ 19	\$ 583	10.80	1.9%
Rochester Community & Technical College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 0.85	\$ 0.85	\$ 7.42	\$ 7.42	\$ 4.75	\$ 4.75	\$ 0.31	\$ 0.31	\$ 23.33	\$ 700	\$ 23	\$ 700	0.00	0.0%
St. Cloud Technical & Community College			\$ 8.25	\$ 8.50	\$ -	\$ -	\$ 0.35	\$ 0.35	\$ 5.88	\$ 5.88	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.79	\$ 534	\$ 18	\$ 541	7.50	1.4%
Saint Paul College***			\$ 8.25	\$ 8.25	\$ -	\$ -	\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 9.33	\$ 0.31	\$ 0.31	\$ 11.56	\$ 347	\$ 21	\$ 627	279.90	80.7%
South Central College			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 5.50	\$ 5.75	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 17.81	\$ 534	\$ 18	\$ 542	7.50	1.4%

STATE UNIVERSITIES																				
Bemidji State University*	\$ 22.10	\$ 22.77	\$ 10.00	\$ 10.00	\$ 3.66	\$ 3.66	\$ 3.57	\$ 3.67	\$ 6.03	\$ 6.03	\$ -	\$ -	\$ 0.43	\$ 0.43	\$ 23.69	\$ 976	\$ 23.79	\$ 987	10.93	1.1%
Metropolitan State University**	\$ 2.00	\$ 2.00	\$ 6.00	\$ 6.00	\$ -	\$ -	\$ -	\$ -	\$ 2.00	\$ 2.00	\$ -	\$ 10.00	\$ 0.43	\$ 0.43	\$ 10.43	\$ 313	\$ 20.43	\$ 613	300.00	95.9%
Minnesota State University, Mankato*	\$ 13.15	\$ 13.15	\$ 8.75	\$ 8.75	\$ 3.40	\$ 3.50	\$ 4.60	\$ 4.72	\$ 6.65	\$ 7.14	\$ -	\$ -	\$ 0.43	\$ 0.43	\$ 36.98	\$ 888	\$ 37.69	\$ 905	17.04	1.9%
Minnesota State University Moorhead	\$ 19.96	\$ 20.31	\$ 1.00	\$ 1.00	\$ 4.58	\$ 4.58	\$ 5.41	\$ 5.41	\$ 6.88	\$ 6.95	\$ -	\$ -	\$ 0.43	\$ 0.43	\$ 38.26	\$ 921	\$ 38.68	\$ 931	10.16	1.1%
Southwest Minnesota State University	\$ 13.13	\$ 13.13	\$ 10.00	\$ 10.00	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 8.30	\$ 8.30	\$ 2.00	\$ 2.00	\$ 0.43	\$ 0.43	\$ 28.43	\$ 1,084	\$ 41.56	\$ 1,084	0.00	0.0%
St. Cloud State University	\$ 8.35	\$ 8.30	\$ 5.19	\$ 5.55	\$ 4.58	\$ 4.38	\$ 5.41	\$ 5.85	\$ 9.38	\$ 9.78	\$ -	\$ -	\$ 0.43	\$ 0.43	\$ 33.34	\$ 834	\$ 34.29	\$ 859	24.96	3.0%
Winona State University*	\$ 13.85	\$ 13.85	\$ 7.40	\$ 7.40	\$ 3.92	\$ 4.04	\$ 4.42	\$ 4.69	\$ 5.20	\$ 5.25	\$ 4.75	\$ 4.75	\$ 0.43	\$ 0.43	\$ 35.22	\$ 890	\$ 40.41	\$ 903	13.19	1.5%

*BSU: Of \$5.75 per credit student activity fee, \$3.33 per credit is dedicated to the green/sustainability project

**WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center

*MSU, Mankato: Of the \$6.65 per credit student activity fee, \$85 per credit is dedicated to the green transportation fee which supports busing service for students (This was initially proposed by student leadership).

**Metro State: Revenue Fund parking fee of \$10/credit begins January 2015; Student Center Revenue Fund fee of \$2 per credit for FY2014 and 2015 continues, offset by reduction of \$2 per credit from Student Activity fee, as agreed to from students.

*** St. Paul College - Effective FY15, St. Paul College is converting their parking fee from a daily usage fee to per credit.

(#) Student Activity/Life fee is capped at \$112.50 per term (15 credits)

Minnesota State Colleges and Universities
 FY2015 and FY2016 Fee Rates
 With MSCSA Fee Increases

Institution	Revenue		Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2015 Total Fees Per Credit	FY2015 Annual Fees	FY2016 Total Fees Per Credit	FY2016 Annual Fees	15-16 \$ Change	15-16 % Change
	FY2015 Per Credit Rate	FY2016 Per Credit Rate	FY2015 Per Credit Rate	FY2016 Per Credit Rate	FY2015 Per Credit Rate	FY2016 Per Credit Rate	FY2015 Per Credit Rate	FY2016 Per Credit Rate	FY2015 Per Credit Rate	FY2016 Per Credit Rate	FY2015 Per Credit Rate	FY2016 Per Credit Rate								
STATE COLLEGES																				
Alexandria Technical & Community College			\$ 10.00	\$ 10.00	\$ -		\$ 1.35	\$ 1.35	\$ 4.50	\$ 4.50	\$ 3.20	\$ 3.31	\$ 0.31	\$ 0.35	\$ 19.36	\$ 581	\$ 20	\$ 585	4.50	0.8%
Anoka-Ramsey Community College																				
Cambridge			\$ 10.00	\$ 10.00	\$ 2.80	\$ 2.80	\$ -		\$ 6.85	\$ 7.25	\$ 1.75	\$ 1.75	\$ 0.31	\$ 0.35	\$ 21.71	\$ 651	\$ 22	\$ 665	13.20	2.0%
Coon Rapids	\$ 5.00	\$ 5.15	\$ 7.00	\$ 7.45	\$ 2.80	\$ 2.80	\$ -		\$ 5.05	\$ 5.05	\$ 1.75	\$ 1.75	\$ 0.31	\$ 0.35	\$ 21.91	\$ 657	\$ 23	\$ 677	19.20	2.9%
Anoka Technical College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 3.00	\$ 3.55	\$ 5.25	\$ 5.25	\$ 0.31	\$ 0.35	\$ 18.56	\$ 557	\$ 19	\$ 575	17.70	3.2%
Central Lakes College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 7.85	\$ 8.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.35	\$ 20.66	\$ 609	\$ 21	\$ 611	1.20	0.2%
Century College			\$ 9.00	\$ 9.35	\$ -	\$ 1.10	\$ -		\$ 4.95	\$ 4.06	\$ 4.25	\$ 4.25	\$ 0.31	\$ 0.35	\$ 18.51	\$ 555	\$ 19	\$ 573	18.00	3.2%
Dakota County Technical College			\$ 10.00	\$ 10.00	\$ -		\$ 1.00	\$ 1.00	\$ 7.00	\$ 7.30	\$ 2.50	\$ 2.80	\$ 0.31	\$ 0.35	\$ 20.81	\$ 624	\$ 21	\$ 644	19.20	3.1%
Fond du Lac Tribal & Community College			\$ 8.00	\$ 8.00	\$ -		\$ -		\$ 7.00	\$ 7.00	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.35	\$ 16.31	\$ 489	\$ 16	\$ 491	1.20	0.2%
Hennepin Technical College			\$ 9.00	\$ 9.00	\$ -		\$ -		\$ 2.40	\$ 2.90	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.35	\$ 14.71	\$ 432	\$ 15	\$ 446	14.20	3.3%
Inver Hills Community College			\$ 8.00	\$ 8.50	\$ -		\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.35	\$ 16.73	\$ 502	\$ 17	\$ 518	16.20	3.2%
Lake Superior College			\$ 10.00	\$ 10.00	\$ 0.66	\$ 1.25	\$ -		\$ 7.00	\$ 7.00	\$ 5.00	\$ 5.00	\$ 0.31	\$ 0.35	\$ 22.97	\$ 689	\$ 24	\$ 708	18.90	2.7%
Minneapolis Community & Technical College	\$ 5.50	\$ 5.50	\$ 10.00	\$ 10.00	\$ -		\$ 2.50	\$ 2.50	\$ 4.75	\$ 5.25	\$ -		\$ 0.31	\$ 0.35	\$ 23.06	\$ 692	\$ 24	\$ 708	16.20	2.3%
Minnesota State College - SE Technical																				
Winona			\$ 10.00	\$ 10.00	\$ -		\$ 3.55	\$ 3.55	\$ 6.88	\$ 6.88	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.35	\$ 22.24	\$ 667	\$ 22	\$ 668	1.20	0.2%
Red Wing			\$ 10.00	\$ 10.00	\$ -		\$ 3.75	\$ 3.75	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.35	\$ 17.41	\$ 522	\$ 17	\$ 524	1.20	0.2%
Minnesota State Community & Technical College																				
Fergus Falls			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 21.69	\$ 594	\$ 22	\$ 596	1.20	0.2%
Detroit Lakes			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 3.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 15.31	\$ 459	\$ 15	\$ 461	1.20	0.3%
Moorhead	\$ 2.20	\$ 2.20	\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 5.50	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 20.01	\$ 600	\$ 20	\$ 602	1.20	0.2%
Wadena			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 4.00	\$ 4.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 16.31	\$ 489	\$ 16	\$ 491	1.20	0.2%
Minnesota West Community & Technical College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 5.00	\$ 5.50	\$ 1.70	\$ 1.70	\$ 0.31	\$ 0.35	\$ 17.01	\$ 510	\$ 18	\$ 527	16.20	3.2%
Normandale Community College	\$ 7.50	\$ 7.50	\$ 8.00	\$ 8.35	\$ -		\$ -		\$ 4.00	\$ 4.00	\$ 9.00	\$ 9.50	\$ 0.31	\$ 0.35	\$ 28.81	\$ 864	\$ 30	\$ 891	26.70	3.1%
North Hennepin Community College			\$ 8.00	\$ 8.00	\$ -		\$ -	\$ 1.00	\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.35	\$ 16.51	\$ 495	\$ 18	\$ 527	31.20	6.3%
Northeast Higher Education District																				
Hibbing Community College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 7.00	\$ 7.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 19.31	\$ 579	\$ 19	\$ 581	1.20	0.2%
Itasca Community College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 19.81	\$ 594	\$ 20	\$ 596	1.20	0.2%
Mesabi Range College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 6.50	\$ 7.06	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 18.81	\$ 564	\$ 19	\$ 582	18.00	3.2%
Rainy River Community College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 19.81	\$ 594	\$ 20	\$ 596	1.20	0.2%
Vermilion Community College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 7.50	\$ 7.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 19.81	\$ 594	\$ 20	\$ 596	1.20	0.2%
Northland Community & Technical College																				
East Grand Forks			\$ 9.00	\$ 9.50	\$ -		\$ -		\$ 6.60	\$ 6.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.35	\$ 18.91	\$ 567	\$ 19	\$ 584	16.20	2.9%
Thief River Falls			\$ 9.00	\$ 9.50	\$ -		\$ -		\$ 6.60	\$ 6.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.35	\$ 18.91	\$ 567	\$ 19	\$ 584	16.20	2.9%
Northwest Technical College (Bemidji)			\$ 8.00	\$ 8.00	\$ -		\$ -		\$ 1.33	\$ 1.33			\$ 0.31	\$ 0.35	\$ 9.64	\$ 289	\$ 10	\$ 290	1.20	0.4%
Pine Technical and Community College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.35	\$ 16.21	\$ 486	\$ 16	\$ 488	1.20	0.2%
Ridgewater College			\$ 8.00	\$ 8.00	\$ -		\$ 0.85	\$ 0.85	\$ 7.65	\$ 7.65	\$ 2.05	\$ 2.05	\$ 0.31	\$ 0.35	\$ 18.86	\$ 561	\$ 19	\$ 563	1.20	0.2%
Riverland Community College			\$ 9.36	\$ 9.36	\$ -		\$ -		\$ 6.75	\$ 7.32	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.35	\$ 19.42	\$ 583	\$ 20	\$ 601	18.30	3.1%
Rochester Community & Technical College			\$ 10.00	\$ 10.00	\$ -		\$ 0.85	\$ 0.90	\$ 7.42	\$ 7.80	\$ 4.75	\$ 4.75	\$ 0.31	\$ 0.35	\$ 23.33	\$ 700	\$ 24	\$ 705	5.10	0.7%
St. Cloud Technical & Community College			\$ 8.50	\$ 8.50	\$ -		\$ 0.35	\$ 0.35	\$ 5.88	\$ 6.41	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.35	\$ 18.04	\$ 541	\$ 19	\$ 558	17.10	3.2%
Saint Paul College			\$ 8.25	\$ 8.25	\$ -		\$ -		\$ 3.00	\$ 3.00	\$ 9.33	\$ 9.33	\$ 0.31	\$ 0.35	\$ 20.89	\$ 627	\$ 21	\$ 628	1.20	0.2%
South Central College			\$ 10.00	\$ 10.00	\$ -		\$ -		\$ 5.75	\$ 5.75	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.35	\$ 18.06	\$ 542	\$ 18	\$ 543	1.20	0.2%
STATE UNIVERSITIES																				
Bemidji State University*	\$ 22.77	\$ 23.22	\$ 10.00	\$ 10.00	\$ 3.66	\$ 3.66	\$ 3.67	\$ 3.78	\$ 6.03	\$ 6.36	\$ -		\$ 0.43	\$ 0.43	\$ 23.79	\$ 987	\$ 24	\$ 1,006	18.60	1.9%
Metropolitan State University**	\$ 2.00	\$ 8.50	\$ 6.00	\$ 6.00	\$ -		\$ -	\$ 2.50	\$ 2.00	\$ 4.00	\$ 10.00	\$ 12.00	\$ 0.43	\$ 0.43	\$ 20.43	\$ 613	\$ 33	\$ 1,003	390.00	63.6%
Minnesota State University, Mankato (*)	\$ 13.15	\$ 13.35	\$ 8.75	\$ 9.00	\$ 3.50	\$ 3.60	\$ 4.72	\$ 5.00	\$ 7.14	\$ 7.38	\$ -		\$ 0.43	\$ 0.43	\$ 37.69	\$ 905	\$ 39	\$ 930	25.68	2.8%
Minnesota State University Moorhead	\$ 20.31	\$ 20.91	\$ 1.00	\$ 1.00	\$ 4.58	\$ 4.58	\$ 5.41	\$ 5.41	\$ 6.95	\$ 7.50	\$ -		\$ 0.43	\$ 0.43	\$ 38.68	\$ 931	\$ 40	\$ 959	27.60	3.0%
Southwest Minnesota State University	\$ 13.13	\$ 13.52	\$ 10.00	\$ 10.00	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.81	\$ 8.30	\$ 8.54	\$ 2.00	\$ 2.30	\$ 0.43	\$ 0.43	\$ 28.43	\$ 1,084	\$ 43	\$ 1,111	27.06	2.5%
St. Cloud State University	\$ 8.30	\$ 9.55	\$ 5.55	\$ 5.92	\$ 4.38	\$ 4.38	\$ 5.85	\$ 5.21	\$ 9.78	\$ 9.78	\$ -		\$ 0.43	\$ 0.43	\$ 34.29	\$ 859	\$ 35	\$ 885	25.74	3.0%
Winona State University*	\$ 13.85	\$ 13.85	\$ 7.40	\$ 7.40	\$ 4.04	\$ 4.16	\$ 4.92	\$ 5.05	\$ 5.25	\$ 5.75	\$ 4.75	\$ 4.75	\$ 0.43	\$ 0.43	\$ 35.89	\$ 971	\$ 41	\$ 989	18.00	1.9%

*BSU: Of \$6.03 per credit student activity fee, \$33 per credit is dedicated to the green/sustainability project

**WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center

(*)MSU, Mankato: Of the \$7.38 per credit student activity fee, \$90 per credit is dedicated to the green transportation fee which supports busing service for students (This was initially proposed by student leadership).

**Metro State: For FY '16, the Student Activity fee is restored to the original amount of \$4/credit, as the revenue fund is accounting for the full \$8.50/credit for Student Center. \$10 Parking fee authorized in FY15 not charged.

St Cloud State Health Services Flat Fee structure at \$62.50 per student per semester

Parking at Normandale, Saint Paul and Metro reflects a per credit charge for revenue fund facilities.

**Minnesota State Colleges and Universities
FY2016 and FY2017 Fee Rates**

Institution	Revenue		Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2016 Total Fees Per Credit	FY2017 Total Fees Per Credit	FY2016 Annual Fees	FY2017 Annual Fees	16-17 \$ Change	16-17 % Change
	FY2016 Per Credit Rate	FY2017 Per Credit Rate	FY2016 Per Credit Rate	FY2017 Per Credit Rate	FY2016 Per Credit Rate	FY2017 Per Credit Rate	FY2016 Per Credit Rate	FY2017 Per Credit Rate	FY2016 Per Credit Rate	FY2017 Per Credit Rate	FY2016 Per Credit Rate	FY2017 Per Credit Rate	FY2016 Per Credit Rate	FY2017 Per Credit Rate						
STATE COLLEGES																				
Alexandria Technical & Community College			10.00	10.00			1.35	1.35	4.50	4.50	3.31	3.48	0.35	0.35	19.51	19.68	585	590	5.10	0.9%
Anoka-Ramsey Community College																				
Cambridge			10.00	10.00	2.80	2.80			7.25	7.25	1.75	1.75	0.35	0.35	22.15	22.15	665	665	0.00	0.0%
Coon Rapids	5.15	5.15	7.45	7.45	2.80	2.80			5.05	5.05	1.75	1.75	0.35	0.35	22.55	22.55	677	677	0.00	0.0%
Anoka Technical College			10.00	10.00					3.55	3.55	5.25	5.25	0.35	0.35	19.15	19.15	575	575	0.00	0.0%
Central Lakes College			10.00	10.00		5.00			8.40	4.25	2.50	2.50	0.35	0.35	21.25	22.10	611	623	12.50	2.0%
Century College			9.35	9.50	1.10	1.14			4.06	4.23	4.25	4.45	0.35	0.35	19.11	19.67	573	590	16.80	2.9%
Dakota County Technical College			10.00	10.00			1.00	1.00	7.30	7.30	2.80	2.80	0.35	0.35	21.45	21.45	644	644	0.00	0.0%
Fond du Lac Tribal & Community College			8.00	8.00					7.00	7.00	1.00	1.00	0.35	0.35	16.35	16.35	491	491	0.00	0.0%
Hennepin Technical College			9.00	9.00				1.00	2.90	3.90	3.00	3.00	0.35	0.35	15.25	17.25	446	502	56.00	12.6%
Inver Hills Community College			8.50	10.00			0.95	0.95	4.47	4.47	3.00	3.00	0.35	0.35	17.27	18.77	518	563	45.00	8.7%
Lake Superior College			10.00	10.00	1.25	1.25			7.00	7.50	5.00	5.00	0.35	0.35	23.60	24.10	708	723	15.00	2.1%
Minneapolis Community & Technical College	5.50	5.50	10.00	10.00			2.50	3.50	5.25	5.25			0.35	0.35	23.60	24.60	708	738	30.00	4.2%
Minnesota State College Southeast																				
Winona			10.00	10.00			3.55	3.55	6.88	6.88	1.50	1.50	0.35	0.35	22.28	22.28	668	668	0.00	0.0%
Red Wing			10.00	10.00			3.75	2.25	1.85	2.55	1.50	1.50	0.35	0.35	17.45	16.65	524	500	(24.00)	-4.6%
Minnesota State Community & Technical College																				
Fergus Falls			10.00	10.00					9.38	9.38	2.00	2.00	0.35	0.35	21.73	21.73	596	596	0.00	0.0%
Detroit Lakes			10.00	10.00					3.00	3.00	2.00	2.00	0.35	0.35	15.35	15.35	461	461	0.00	0.0%
Moorhead	2.20	4.00	10.00	10.00					5.50	3.70	2.00	2.00	0.35	0.35	20.05	20.05	602	602	0.00	0.0%
Wadena			10.00	10.00					4.00	4.00	2.00	2.00	0.35	0.35	16.35	16.35	491	491	0.00	0.0%
Minnesota West Community & Technical College			10.00	10.00					5.50	5.50	1.70	2.20	0.35	0.35	17.55	18.05	527	542	15.00	2.8%
Normandale Community College	7.50	7.50	8.35	8.84					4.00	4.40	9.50	9.50	0.35	0.35	29.70	30.59	891	918	26.70	3.0%
North Hennepin Community College			8.00	8.10			1.00	1.00	5.00	5.90	3.20	3.20	0.35	0.35	17.55	18.55	527	557	30.00	5.7%
Northeast Higher Education District																				
Hibbing Community College			10.00	10.00					7.00	7.00	2.00	2.00	0.35	0.35	19.35	19.35	581	581	0.00	0.0%
Itasca Community College			10.00	10.00					7.50	7.50	2.00	2.00	0.35	0.35	19.85	19.85	596	596	0.00	0.0%
Mesabi Range College			10.00	10.00					7.06	7.65	2.00	2.00	0.35	0.35	19.41	20.00	582	600	17.70	3.0%
Rainy River Community College			10.00	10.00					7.50	7.50	2.00	2.00	0.35	0.35	19.85	19.85	596	596	0.00	0.0%
Vermilion Community College			10.00	10.00					7.50	7.50	2.00	2.00	0.35	0.35	19.85	19.85	596	596	0.00	0.0%
Northland Community & Technical College																				
East Grand Forks			9.50	9.50					6.60	6.60	3.00	3.00	0.35	0.35	19.45	19.45	584	584	0.00	0.0%
Thief River Falls			9.50	9.50					6.60	6.60	3.00	3.00	0.35	0.35	19.45	19.45	584	584	0.00	0.0%
Northwest Technical College (Bemidji)			8.00	8.00					1.33	1.33			0.35	0.35	9.68	9.68	290	290	0.00	0.0%
Pine Technical and Community College			10.00	10.00					3.40	3.40	2.50	2.50	0.35	0.35	16.25	16.25	488	488	0.00	0.0%
Ridgewater College			8.00	8.30			0.85	0.85	7.65	7.65	2.05	2.30	0.35	0.35	18.90	19.45	563	579	16.50	2.9%
Riverland Community College			9.36	9.95					7.32	7.32	3.00	3.00	0.35	0.35	20.03	20.62	601	619	17.70	2.9%
Rochester Community and Technical College			10.00	10.00			0.90	0.90	7.80	7.80	4.75	4.75	0.35	0.35	23.80	23.80	705	705	0.00	0.0%
St. Cloud Technical & Community College			8.50	8.75			0.35	0.35	6.41	6.71	3.00	3.00	0.35	0.35	18.61	19.16	558	575	16.50	3.0%
Saint Paul College			8.25	8.84					3.00	3.33	9.33	9.33	0.35	0.35	20.93	21.85	628	656	27.60	4.4%
South Central College			10.00	10.00					5.75	6.50	2.00	2.50	0.35	0.35	18.10	19.35	543	581	37.50	6.9%
STATE UNIVERSITIES																				
Bemidji State University	23.22	23.92	10.00	10.00	3.66	3.66	3.78	3.89	6.36	6.90			0.43	0.43	24.23	24.88	1,006	1,033	27.90	2.8%
Metropolitan State University	8.50	8.50	6.00	6.00			2.50	2.50	4.00	4.00	12.00	12.00	0.43	0.43	33.43	33.43	1,003	1,003	0.00	0.0%
Minnesota State University, Mankato	13.35	13.35	9.00	9.25	3.60	3.71	5.00	5.15	7.38	7.76			0.43	0.43	38.76	39.65	933	954	21.30	2.3%
Minnesota State University Moorhead	20.91	21.28	1.00	1.00	4.58	4.58	5.41	5.41	7.50	8.01			0.43	0.43	39.83	40.71	959	980	21.20	2.2%
St. Cloud State University	9.55	9.55	5.92	9.00	4.38	4.38	5.21	5.33	9.78	9.78			0.43	0.43	35.27	38.47	885	980	95.28	10.8%
Southwest Minnesota State University	13.52	13.52	10.00	10.00	4.00	4.00	3.81	3.81	8.54	8.80	2.30	2.42	0.43	0.43	29.08	29.46	1,111	1,121	9.96	0.9%
Winona State University*	13.85	13.97	7.40	7.40	4.16	4.33	5.05	5.40	5.75	6.30	4.75	4.75	0.43	0.43	36.64	42.58	989	1,018	28.56	2.9%

*WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center. Student union is \$7.85/credit calculated on 32 credits annually. Wellness is \$6.12/credit based on 24 credits annually.

**Minnesota State
FY2017 and FY2018 Fee Rates - Without Students United Increases**

Institution	Revenue		Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2017 Total Fees Per Credit	FY2018 Total Fees Per Credit	FY2017 Annual Fees	FY2018 Annual Fees	17-18 \$ Change	17-18 % Change
	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate						
STATE COLLEGES																				
Alexandria Technical & Community College			10.00	10.00			1.35	1.35	4.50	4.50	3.48	3.60	0.35	0.35	19.68	19.80	590	594	3.60	0.6%
Anoka-Ramsey Community College																				
Cambridge			10.00	10.00	2.80	3.20			7.25	7.25	1.75	1.80	0.35	0.35	22.15	22.60	665	678	13.50	2.0%
Coon Rapids	5.15	5.80	7.45	7.45	2.80	3.20			5.05	5.05	1.75	1.80	0.35	0.35	22.55	23.65	677	710	33.00	4.9%
Anoka Technical College			10.00	10.00					3.55	3.55	5.25	5.25	0.35	0.35	19.15	19.15	575	575	0.00	0.0%
Central Lakes College			10.00	10.00	5.00	4.20			4.25	5.35	2.50	2.50	0.35	0.35	22.10	22.40	623	656	33.00	5.3%
Century College			9.50	9.75	1.14	1.14			4.23	4.32	4.45	4.45	0.35	0.35	19.67	20.01	590	600	10.20	1.7%
Dakota County Technical College		-	10.00	10.00		-	1.00	1.00	7.30	7.30	2.80	2.80	0.35	0.35	21.45	21.45	644	644	0.00	0.0%
Fond du Lac Tribal & Community College			8.00	8.00					7.00	7.00	1.00	1.00	0.35	0.35	16.35	16.35	491	491	0.00	0.0%
Hennepin Technical College			9.00	9.00			1.00	1.00	3.90	3.90	3.00	3.00	0.35	0.35	17.25	17.25	502	502	0.00	0.0%
Inver Hills Community College		-	10.00	10.00		-	0.95	0.95	4.47	4.47	3.00	3.00	0.35	0.35	18.77	18.77	563	563	0.00	0.0%
Lake Superior College			10.00	10.00	1.25	1.58			7.50	7.61	5.00	5.00	0.35	0.35	24.10	24.54	723	736	13.20	1.8%
Minneapolis Community & Technical College	5.50	5.50	10.00	10.00			3.50	3.50	5.25	5.25			0.35	0.35	24.60	24.60	738	738	0.00	0.0%
Minnesota State College Southeast																				
Winona			10.00	10.00			3.55	3.55	6.88	6.88	1.50	1.50	0.35	0.35	22.28	22.28	668	668	0.00	0.0%
Red Wing			10.00	10.00			2.25	2.25	2.55	3.00	1.50	1.50	0.35	0.35	16.65	17.10	500	513	13.50	2.7%
Minnesota State Community & Technical College																				
Fergus Falls			10.00	10.00					9.38	9.38	2.00	2.00	0.35	0.35	21.73	21.73	596	596	0.00	0.0%
Detroit Lakes			10.00	10.00					3.00	3.00	2.00	2.00	0.35	0.35	15.35	15.35	461	461	0.00	0.0%
Moorhead	4.00	4.00	10.00	10.00					3.70	3.70	2.00	2.00	0.35	0.35	20.05	20.05	602	602	0.00	0.0%
Wadena			10.00	10.00					4.00	4.00	2.00	2.00	0.35	0.35	16.35	16.35	491	491	0.00	0.0%
Minnesota West Community & Technical College			10.00	10.00					5.50	5.50	2.20	2.20	0.35	0.35	18.05	18.05	542	542	0.00	0.0%
Normandale Community College	7.50	7.50	8.84	9.76					4.40	4.40	9.50	9.50	0.35	0.35	30.59	31.51	918	945	27.60	3.0%
North Hennepin Community College			8.10	8.66			1.00	1.00	5.90	5.90	3.20	3.20	0.35	0.35	18.55	19.11	557	573	16.80	3.0%
Northeast Higher Education District																				
Hibbing Community College			10.00	10.00					7.00	7.00	2.00	2.00	0.35	0.35	19.35	19.35	581	581	0.00	0.0%
Itasca Community College			10.00	10.00					7.50	7.50	2.00	2.00	0.35	0.35	19.85	19.85	596	596	0.00	0.0%
Mesabi Range College			10.00	10.00					7.65	7.65	2.00	2.00	0.35	0.35	20.00	20.00	600	600	0.00	0.0%
Rainy River Community College			10.00	10.00					7.50	7.50	2.00	2.00	0.35	0.35	19.85	19.85	596	596	0.00	0.0%
Vermilion Community College			10.00	10.00					7.50	7.50	2.00	2.00	0.35	0.35	19.85	19.85	596	596	0.00	0.0%
Northland Community & Technical College																				
East Grand Forks			9.50	10.00					6.60	6.60	3.00	3.00	0.35	0.35	19.45	19.95	584	599	15.00	2.6%
Thief River Falls			9.50	10.00					6.60	6.60	3.00	3.00	0.35	0.35	19.45	19.95	584	599	15.00	2.6%
Northwest Technical College (Bemidji)			8.00	8.00					1.33	1.33	-	-	0.35	0.35	9.68	9.68	290	290	0.00	0.0%
Pine Technical and Community College			10.00	10.00					3.40	3.40	2.50	2.50	0.35	0.35	16.25	16.25	488	488	0.00	0.0%
Ridgewater College			8.30	8.30			0.85	0.85	7.65	7.65	2.30	2.30	0.35	0.35	19.45	19.45	579	579	0.00	0.0%
Riverland Community College			9.95	9.95					7.32	7.77	3.00	3.00	0.35	0.35	20.62	21.07	619	632	13.50	2.2%
Rochester Community and Technical College			10.00	10.00			0.90	1.00	7.80	7.80	4.75	4.75	0.35	0.35	23.80	23.90	705	708	3.00	0.4%
St. Cloud Technical & Community College			8.75	9.00			0.35	0.35	6.71	7.03	3.00	3.00	0.35	0.35	19.16	19.73	575	592	17.10	3.0%
Saint Paul College			8.84	10.00					3.33	4.00	9.33	9.33	0.35	0.35	21.85	23.68	656	710	54.90	8.4%
South Central College	-	-	10.00	10.00	-	-	-	-	6.50	6.50	2.50	2.50	0.35	0.35	19.35	19.35	581	581	0.00	0.0%

**Minnesota State
FY2017 and FY2018 Fee Rates - Without Students United Increases**

Institution	Revenue		Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2017 Total Fees Per Credit	FY2018 Total Fees Per Credit	FY2017 Annual Fees	FY2018 Annual Fees	17-18 \$ Change	17-18 % Change
	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate	FY2017 Per Credit Rate	FY2018 Per Credit Rate						
STATE UNIVERSITIES																				
Bemidji State University ¹	23.92	24.40	10.00	10.00	9.15	9.17	9.73	10.02	16.00	16.32			0.43	0.43	69.23	70.34	1,034	1,047	13.32	1.3%
Metropolitan State University	8.50	8.50	6.00	7.00			2.50	2.50	4.00	4.00	12.00	12.00	0.43	0.43	33.43	34.43	1,003	1,033	30.00	3.0%
Minnesota State University, Mankato	13.35	13.41	9.25	9.81	3.71	3.71	5.15	5.41	7.76	8.12			0.43	0.43	39.65	40.89	952	981	29.76	3.1%
Minnesota State University Moorhead	21.28	22.15	1.00	3.00	4.58	4.58	5.41	5.41	8.01	8.35			0.43	0.43	40.71	43.92	980	1,057	76.96	7.9%
St. Cloud State University	9.55	10.05	9.00	9.62	4.38	4.58	5.33	5.41	9.78	9.78			0.43	0.43	38.47	39.87	980	1,017	37.32	3.8%
Southwest Minnesota State University	13.52	13.52	10.00	10.00	4.00	4.00	3.81	3.81	8.80	8.80	2.42	2.42	0.43	0.43	29.46	29.46	1,121	1,121	0.00	0.0%
Winona State University ²	13.97	14.47	7.40	7.40	4.33	4.46	5.40	5.41	6.30	6.82	4.75	4.75	0.43	0.43	37.83	43.74	1,003	1,032	29.44	2.9%

1 BSU: Charges based on 6 credits max per semester with health services, athletic fee, student activity and revenue fund. Students with 1-2 credits pay nothing for these fees. There's a flat \$7.50 charged per semester for a Green fee.

2 WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center. Student union is \$7.85/credit calculated on 32 credits annually. Wellness is \$6.12/credit based on 24 credits annually

**Minnesota State
FY2018 and FY2019 Fee Rates Per Credit**

Fee Type (Board Maximum)	Revenue		Technology (\$10 per credit)		Athletics ³ (\$55 per term)		Health services (\$65 per term)		Student activity/life ³ (\$112.50 per)		Parking		Statewide student association		Total Annual Charges			
	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	\$ Change	% Change
STATE COLLEGES																		
Alexandria Technical & Community College	-	-	10.00	10.00	-	-	1.35	1.35	4.50	4.50	3.60	3.80	0.35	0.35	594.00	600.00	6.00	1.0%
Anoka-Ramsey Community College																		
Cambridge	-	-	10.00	10.00	3.20	3.20	-	-	7.25	7.25	1.80	1.80	0.35	0.35	678.00	678.00	-	0.0%
Coon Rapids	5.80	5.80	7.45	7.82	3.20	3.20	-	-	5.05	5.15	1.80	1.80	0.35	0.35	709.50	723.60	14.10	2.0%
Anoka Technical College	-	-	10.00	10.00	-	-	-	-	3.55	3.55	5.25	5.25	0.35	0.35	574.50	574.50	-	0.0%
Central Lakes College	-	-	10.00	10.00	4.20	4.20	-	-	5.35	5.45	2.50	2.50	0.35	0.35	656.00	659.00	3.00	0.5%
Century College	-	-	9.75	10.00	1.14	1.10	-	0.61	4.32	4.10	4.45	4.45	0.35	0.35	600.30	618.30	18.00	3.0%
Dakota County Technical College	-	-	10.00	10.00	-	-	1.00	1.00	7.30	7.30	2.80	2.80	0.35	0.35	643.50	643.50	-	0.0%
Fond du Lac Tribal & Community College	-	-	8.00	10.00	-	-	-	-	7.00	7.00	1.00	1.00	0.35	0.35	490.50	550.50	60.00	12.2%
Hennepin Technical College	-	-	9.00	10.00	-	-	1.00	1.00	3.90	3.90	3.00	3.00	0.35	0.35	501.90	531.90	30.00	6.0%
Inver Hills Community College	-	-	10.00	10.00	-	-	0.95	0.95	4.47	4.47	3.00	3.00	0.35	0.35	563.10	563.10	-	0.0%
Lake Superior College	-	-	10.00	10.00	1.58	2.83	-	-	7.61	7.61	5.00	5.00	0.35	0.35	732.90	770.40	37.50	5.1%
Minneapolis Community & Technical College	5.50	5.50	10.00	10.00	-	-	3.50	3.40	5.25	5.35	-	-	0.35	0.35	738.00	738.00	-	0.0%
Minnesota State College - Southeast Technical																		
Winona	-	-	10.00	10.00	-	-	3.55	3.55	6.88	6.88	1.50	1.50	0.35	0.35	668.40	668.40	-	0.0%
Red Wing	-	-	10.00	10.00	-	-	2.25	2.25	3.00	3.00	1.50	1.50	0.35	0.35	513.00	513.00	-	0.0%
Minnesota State Community & Technical College																		
Fergus Falls	-	-	10.00	10.00	-	-	-	-	9.38	9.38	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Detroit Lakes	-	-	10.00	10.00	-	-	-	-	3.00	3.00	2.00	2.00	0.35	0.35	460.50	460.50	-	0.0%
Moorhead	4.00	4.00	10.00	10.00	-	-	-	-	3.70	3.70	2.00	2.00	0.35	0.35	601.50	601.50	-	0.0%
Wadena	-	-	10.00	10.00	-	-	-	-	4.00	4.00	2.00	2.00	0.35	0.35	490.50	490.50	-	0.0%
Minnesota West Community & Technical College	-	-	10.00	10.00	-	-	-	-	5.50	5.50	2.35	2.35	0.35	0.35	541.50	541.50	-	0.0%
Normandale Community College	7.50	7.50	9.76	9.76	-	-	-	-	4.40	4.40	9.50	9.50	0.35	0.35	945.30	945.30	-	0.0%
North Hennepin Community College	-	-	8.66	9.23	-	-	1.00	1.00	5.90	5.90	3.20	3.20	0.35	0.35	573.30	590.40	17.10	3.0%
Northeast Higher Education District																		
Hibbing Community College	-	-	10.00	10.00	-	-	-	-	7.00	7.00	2.00	2.00	0.35	0.35	580.50	580.50	-	0.0%
Itasca Community College	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Mesabi Range College	-	-	10.00	10.00	-	-	-	-	7.65	7.65	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Rainy River Community College	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Vermilion Community College	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Northland Community & Technical College																		
East Grand Forks	-	-	10.00	10.00	-	-	-	-	6.60	6.60	3.00	3.00	0.35	0.35	598.50	598.50	-	0.0%
Thief River Falls	-	-	10.00	10.00	-	-	-	-	6.60	6.60	3.00	3.00	0.35	0.35	598.50	598.50	-	0.0%
Northwest Technical College (Bemidji)	-	-	8.00	8.25	-	-	-	-	1.33	1.35	-	-	0.35	0.35	290.40	298.50	8.10	2.8%
Pine Technical and Community College	-	-	10.00	10.00	-	-	-	-	3.40	3.40	2.50	2.50	0.35	0.35	487.50	487.50	-	0.0%
Ridgewater College	-	-	8.30	8.30	-	-	0.85	0.85	7.65	7.65	2.30	2.50	0.35	0.35	579.00	584.99	5.99	1.0%
Riverland Community College	-	-	9.95	9.95	-	-	-	-	7.77	7.77	3.00	3.00	0.35	0.35	624.00	624.00	-	0.0%
Rochester Community and Technical College	-	-	10.00	10.00	-	-	1.00	1.00	7.80	7.80	4.75	4.75	0.35	0.35	708.00	708.00	-	0.0%
St. Cloud Technical & Community College	-	-	9.00	9.45	-	-	0.35	0.35	7.03	7.17	3.00	3.00	0.35	0.35	591.90	609.60	17.70	3.0%
Saint Paul College	-	-	10.00	10.00	-	-	-	-	4.00	4.00	9.33	9.33	0.35	0.35	710.40	710.40	-	0.0%
South Central College	-	-	10.00	10.00	-	-	-	2.50	6.50	6.50	2.50	2.50	0.35	0.35	580.50	655.50	75.00	12.9%

**Minnesota State
FY2018 and FY2019 Fee Rates Per Credit**

Fee Type (Board Maximum)	Revenue		Technology (\$10 per credit)		Athletics ³ (\$55 per term)		Health services (\$65 per term)		Student activity/life ³ (\$112.50 per		Parking		Statewide student association		Total Annual Charges			
	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	FY2018	FY2019	\$ Change	% Change
STATE UNIVERSITIES																		
Bemidji State University ¹	24.40	24.89	10.00	10.00	9.17	9.17	10.02	10.32	16.32	16.67	-	-	0.47	0.61	1,048.02	1,065.90	17.88	1.7%
Metropolitan State University	8.50	8.50	7.00	9.00	-	-	2.50	1.00	4.00	4.00	12.00	12.00	0.47	0.61	1,034.10	1,053.30	19.20	1.9%
Minnesota State University, Mankato	13.41	13.49	9.81	10.00	3.71	3.86	5.41	5.42	8.12	8.36	-	-	0.47	0.61	985.10	1,005.30	20.20	2.1%
Minnesota State University Moorhead	22.15	23.28	3.00	6.00	4.58	4.58	5.41	5.41	8.35	8.52	-	-	0.47	0.61	1,057.86	1,165.26	107.40	10.2%
St. Cloud State University ⁴	14.85	21.54	9.62	10.00	4.58	6.10	65.00	65.00	9.78	12.50	-	-	0.47	0.61	1,133.74	1,170.82	37.08	3.3%
Southwest Minnesota State University	13.52	13.93	10.00	10.00	4.00	4.00	3.81	3.92	8.80	8.80	2.42	2.42	0.47	0.61	1,122.24	1,138.92	16.68	1.5%
Winona State University ²	14.47	15.13	7.40	7.40	4.46	4.54	5.41	6.16	6.82	6.95	-	-	0.47	0.61	1,033.54	1,078.62	45.08	4.4%

1 BSU: Charges based on 6 credits max per semester with health services, athletic fee, student activity and revenue fund. Students with 1-2 credits pay nothing for these fees. There's a flat \$7.50 charged per semester for a Green fee.

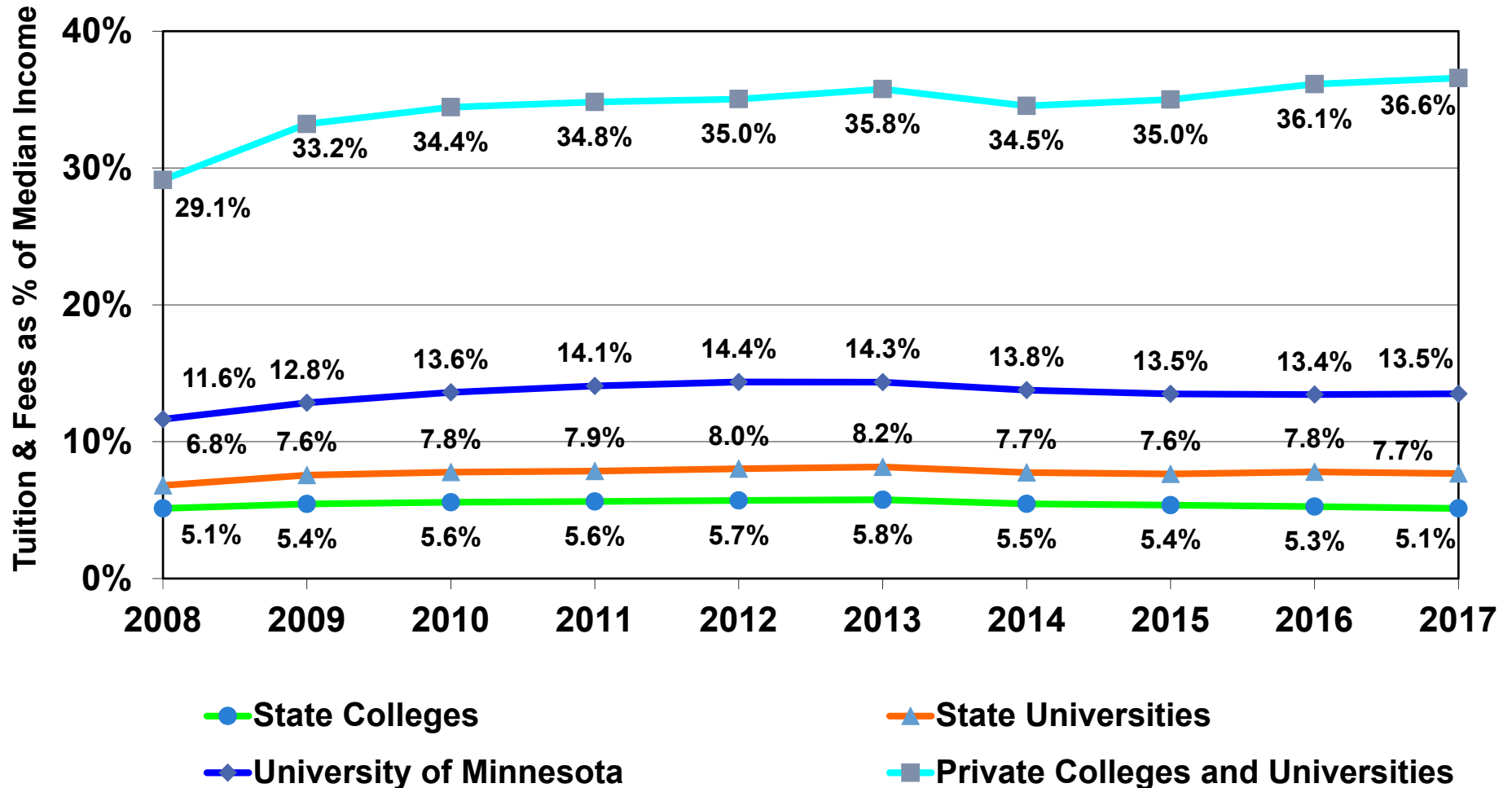
2 WSU: A parking fee of \$4.75 is assessed only to the Rochester Center and is excluded from the fee calculation. Student union is \$8.05/credit calculated on 32 credits annually. Wellness is \$6.42/credit based on 24 credits annually

3 Increases to Student Activity/Life and Athletics fees are legislatively limited to 2% EACH unless the campus conducts a referendum in which students support a larger increase.

4 SCSU: Revenue fee includes a facilities fee for the Atwood rec center and stadium

*A full-time student is typically 30 credits

Minnesota State tuition & fees as a percent of median income* declining



* Minnesota median income for a family of four.

Source: System Office Research – Academic and Student Affairs

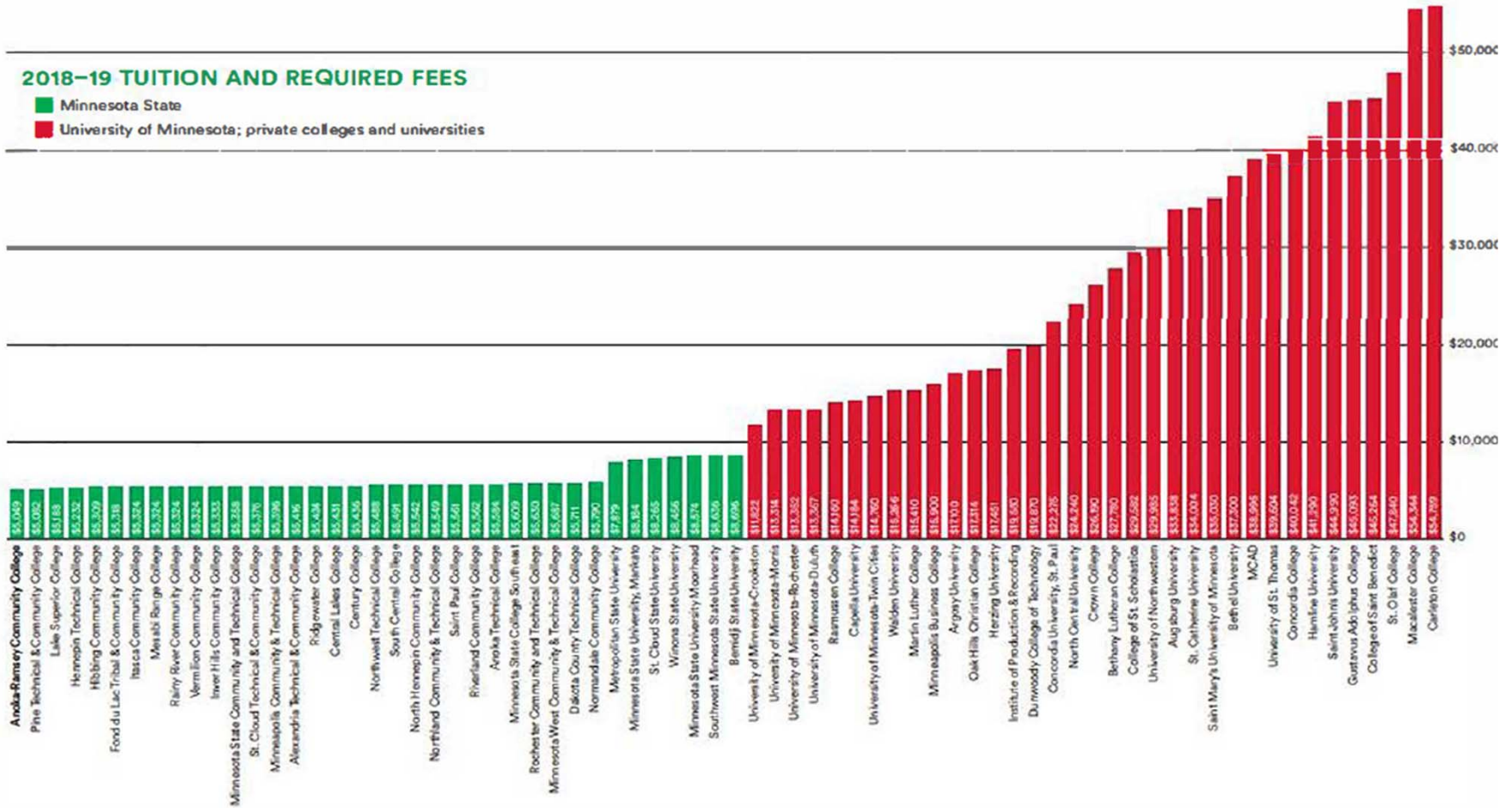


Exceptional Value

The 37 state colleges and universities that comprise Minnesota State offer the lowest tuition in all of Minnesota.

2018-19 TUITION AND REQUIRED FEES

- Minnesota State
- University of Minnesota; private colleges and universities



MINNESOTA STATE

State Grant Commitment to Protect Affordability

Fiscal Year 2019 Full-Time Students
Net Cost of Estimated Tuition less
Estimated State and Pell Grants

**MINNESOTA STATE
COLLEGE
STUDENTS**

**MINNESOTA STATE
UNIVERSITY
STUDENTS**

INCOME LEVELS FOR GRANT RECIPIENTS	AVERAGE 2018-2019 STUDENT TUITION COST	AVERAGE 2018-2019 STUDENT TUITION COST
Less than \$20,000	\$296	\$732
\$20,000 to \$39,999	\$888	\$1,212
\$40,000 to \$59,999	\$1,400	\$2,224
\$60,000 and above	\$2,635	\$4,415
Average for all state grant recipients	\$944	\$2,102
Tuition cost without grants	\$4,815	\$7,287



**Financial Aid: Pell and State Grants
Minnesota State Colleges and Universities
FY 2018: End of Year Data**

Institution	Total Undup. Headcount	All Award Types			Pell Grants			State Grants		
		#	%	Mean	#	%	Mean	#	%	Mean
Colleges										
Alexandria Technical and Community College	4,051	1,844	46%	\$6,792	670	17%	\$3,562	724	18%	\$1,334
Anoka Colleges	14,503	7,363	51%	\$6,060	3,473	24%	\$3,059	2,849	20%	\$876
Anoka-Ramsey Community College	11,898	5,812	49%	\$5,749	2,669	22%	\$3,025	2,129	18%	\$792
Anoka Technical College	2,605	1,551	60%	\$7,224	804	31%	\$3,170	720	28%	\$1,125
Central Lakes College	5,334	2,787	52%	\$5,868	1,165	22%	\$3,435	1,045	20%	\$1,013
Century College	12,440	7,085	57%	\$6,314	4,155	33%	\$3,172	3,033	24%	\$844
Dakota County Technical College	3,566	1,904	53%	\$6,539	933	26%	\$3,355	807	23%	\$1,392
Fond du Lac Tribal and Community College	2,389	878	37%	\$7,768	581	24%	\$3,587	367	15%	\$880
Hennepin Technical College	7,151	3,967	55%	\$6,532	2,405	34%	\$2,993	1,711	24%	\$960
Inver Hills Community College	6,767	3,377	50%	\$5,380	1,463	22%	\$3,059	1,207	18%	\$843
Lake Superior College	7,873	3,398	43%	\$6,503	1,498	19%	\$3,166	1,040	13%	\$920
Minneapolis Community and Technical College	10,724	6,469	60%	\$6,216	4,282	40%	\$3,118	3,094	29%	\$769
Minnesota State College Southeast	2,762	1,644	60%	\$6,703	744	27%	\$3,224	455	16%	\$1,147
Minnesota State Community and Technical College	8,125	4,330	53%	\$6,639	2,428	30%	\$3,226	1,207	15%	\$1,015
Minnesota West Community and Technical College	4,724	2,850	60%	\$5,021	981	21%	\$3,528	726	15%	\$1,176
Normandale Community College	14,942	7,443	50%	\$5,678	3,676	25%	\$3,166	3,285	22%	\$924
North Hennepin Community College	9,742	5,419	56%	\$5,795	3,031	31%	\$2,928	2,146	22%	\$780
Northeast Higher Education District	6,564	3,496	53%	\$7,525	1,841	28%	\$3,797	1,392	21%	\$1,155
Hibbing Community College	1,572	1,060	67%	\$7,613	561	36%	\$3,608	453	29%	\$1,129
Itasca Community College	1,718	1,007	59%	\$6,745	475	28%	\$3,677	375	22%	\$1,065
Mesabi Range College	1,844	690	37%	\$8,021	443	24%	\$4,080	319	17%	\$1,162
Rainy River Community College	482	273	57%	\$6,617	115	24%	\$4,151	69	14%	\$1,219
Vermilion Community College	948	466	49%	\$8,805	247	26%	\$3,781	176	19%	\$1,380
Northland Community and Technical College	4,583	2,455	54%	\$6,665	1,251	27%	\$3,389	488	11%	\$1,140
Northwest Technical College - Bemidji	1,739	799	46%	\$6,661	420	24%	\$3,256	301	17%	\$1,020
Pine Technical and Community College	2,687	808	30%	\$6,581	513	19%	\$3,181	315	12%	\$868
Ridgewater College	4,758	3,206	67%	\$5,967	1,501	32%	\$3,420	1,349	28%	\$1,120
Riverland Community College	4,416	2,287	52%	\$5,796	1,031	23%	\$3,374	839	19%	\$1,034
Rochester Community and Technical College	7,057	4,213	60%	\$6,068	2,225	32%	\$3,108	1,791	25%	\$951
St. Cloud Technical and Community College	5,624	3,805	68%	\$6,237	2,218	39%	\$3,365	1,810	32%	\$1,027
Saint Paul College	10,004	6,001	60%	\$5,917	4,277	43%	\$3,251	2,805	28%	\$816
South Central College	4,647	3,255	70%	\$4,926	1,535	33%	\$3,336	1,355	29%	\$926
Subtotal: Colleges	167,172	91,083	54%	\$6,128	48,297	29%	\$3,222	36,141	22%	\$942
Universities										
Bemidji State University	6,476	4,434	68%	\$10,204	1,681	26%	\$3,713	1,552	24%	\$2,251
Metropolitan State University	11,111	7,389	67%	\$8,635	4,116	37%	\$3,217	2,484	22%	\$1,553
Minnesota State University, Mankato	17,581	11,900	68%	\$9,944	3,754	21%	\$3,928	3,672	21%	\$2,328
Minnesota State University Moorhead	7,342	5,097	69%	\$9,753	1,637	22%	\$3,734	1,285	18%	\$2,401
St. Cloud State University	17,453	10,037	58%	\$10,184	3,980	23%	\$3,918	3,732	21%	\$2,117
Southwest Minnesota State University	8,739	2,506	29%	\$9,892	856	10%	\$3,947	759	9%	\$2,469
Winona State University	8,951	6,773	76%	\$10,784	2,113	24%	\$3,824	1,900	21%	\$2,747
Subtotal: Universities	77,653	48,136	62%	\$9,912	18,137	23%	\$3,716	15,384	20%	\$2,209
Institution Location										
Greater Minnesota	143,875	82,802	58%	\$8,167	34,623	24%	\$3,564	28,104	20%	\$1,636
Metropolitan Area	100,950	56,417	56%	\$6,365	31,811	32%	\$3,131	23,421	23%	\$942
System Total	244,825	139,219	57%	\$7,437	66,434	27%	\$3,357	51,525	21%	\$1,321

Note: Work study data are from ST_PAYROLL_CURRENT in the data warehouse. Loan data are primarily based on disbursements recorded in FA_LOAN_FUNDS. Other financial aid awards, as well as Perkins loans and loans for institutions that were not using the ISRS financial aid module, are based on award records in M_AWARD and M_AWD_CNTRL and only include awards

Source: System Office Research, Division of Academic and Student Affairs FA_Award_LoanDisb.mdb R03_Award Pell_StateGrant 9/28/2018

Expenditures by Functional Areas and Objects Minnesota State (M.S. 135A.031 Report, Section1)

This section provides a five-year history of systemwide expenditures for fiscal years 2013 to 2017. The data is reported both by functional areas and object of expenditure. The source of the data is Minnesota State annual audited financial statements.

Table 1-1: Expenditures by Functional Area

Expenditures	2013	2014	2015	2016	2017
Academic Support	\$254,828	\$256,957	\$260,197	\$251,900	\$297,949
Institutional Support	\$234,814	\$258,187	\$252,657	\$244,672	\$275,689
Instruction	\$827,213	\$849,364	\$827,700	\$842,853	\$999,666
Public Service	\$21,227	\$18,494	\$15,359	\$15,768	\$18,328
Research	\$9,174	\$9,330	\$7,571	\$9,285	\$9,214
Student Services	\$260,708	\$273,483	\$269,042	\$278,757	\$324,412
Auxiliary Enterprises	\$227,829	\$221,564	\$218,717	\$216,873	\$221,613
Scholarships & Fellowships	\$43,782	\$38,446	\$42,088	\$38,450	\$45,424
Less Interest Expense	-\$22,758	-\$23,464	-\$22,619	-\$23,618	-\$21,232
Total	\$1,856,817	\$1,902,361	\$1,870,712	\$1,874,940	\$2,171,063

(Dollars in Thousands)

Table 1-2: Expenses by Object of Expenditure

Object of Expenditure	2013	2014	2015	2016	2017
Salaries and Benefits	\$1,251,635	\$1,296,889	\$1,268,526	\$1,276,821	\$1,568,310
Purchased Services	\$225,056	\$234,002	\$231,533	\$231,564	\$231,839
Supplies	\$145,557	\$141,157	\$142,156	\$138,000	\$128,634
Repairs and Maintenance	\$33,608	\$32,031	\$27,056	\$26,853	\$27,323
Depreciation	\$107,890	\$113,497	\$115,814	\$119,557	\$128,354
Financial Aid, Net	\$43,782	\$38,446	\$42,088	\$38,451	\$45,424
Other Expense	\$49,489	\$46,339	\$43,539	\$43,694	\$41,179
Total	\$1,857,017	\$1,902,361	\$1,870,712	\$1,874,940	\$2,171,063

(Dollars in Thousands)

Source: Audited Financial Statements Fiscal Years 2013 through 2017.

*FY2015-17 includes an adjustment for GASB 68 related to unfunded pension liabilities. The material change between FY16 and FY17 in salaries and benefits is specifically from an additional \$236 million of expense added because of GASB 68. An additional material change occurred between FY16 and FY17 in financial aid, net. The colleges reduced tuition by 1% in FY17 that could have resulted in students having additional aid distributed after tuition and fees were applied. In addition, net financial aid is impacted by student/financial aid dynamics beyond the control of the system.

Revenues for Fiscal Years 2013 to 2017 Minnesota State (M.S. 135A.031 Report, Section 3)

This section provides a five-year history of the system's total revenues by funding source, including tuition (gross), fees (gross), state appropriations, federal grants, enterprise fund, revenue fund and other. The source of the data is Minnesota State annual audited financial statements for fiscal years 2013 to 2017.

All Funds Revenue	2013	2014	2015	2016	2017
State Appropriation	\$553,246	\$591,242	\$624,988	\$676,850	\$674,824
Tuition (Gross)	\$864,849	\$837,191	\$813,247	\$803,549	\$789,073
Fees (Gross)	\$83,677	\$87,812	\$88,929	\$89,783	\$89,763
Other	\$123,217	\$114,572	\$120,863	\$125,533	\$136,666
Revenue Fund	\$107,434	\$107,863	\$110,063	\$117,176	\$119,297
Enterprise Fund	\$114,398	\$110,684	\$110,464	\$103,707	\$102,927
Federal Grants	\$42,974	\$42,982	\$42,148	\$42,195	\$36,160
TOTAL:	\$1,889,795	\$1,892,346	\$1,910,702	\$1,958,793	\$1,948,710

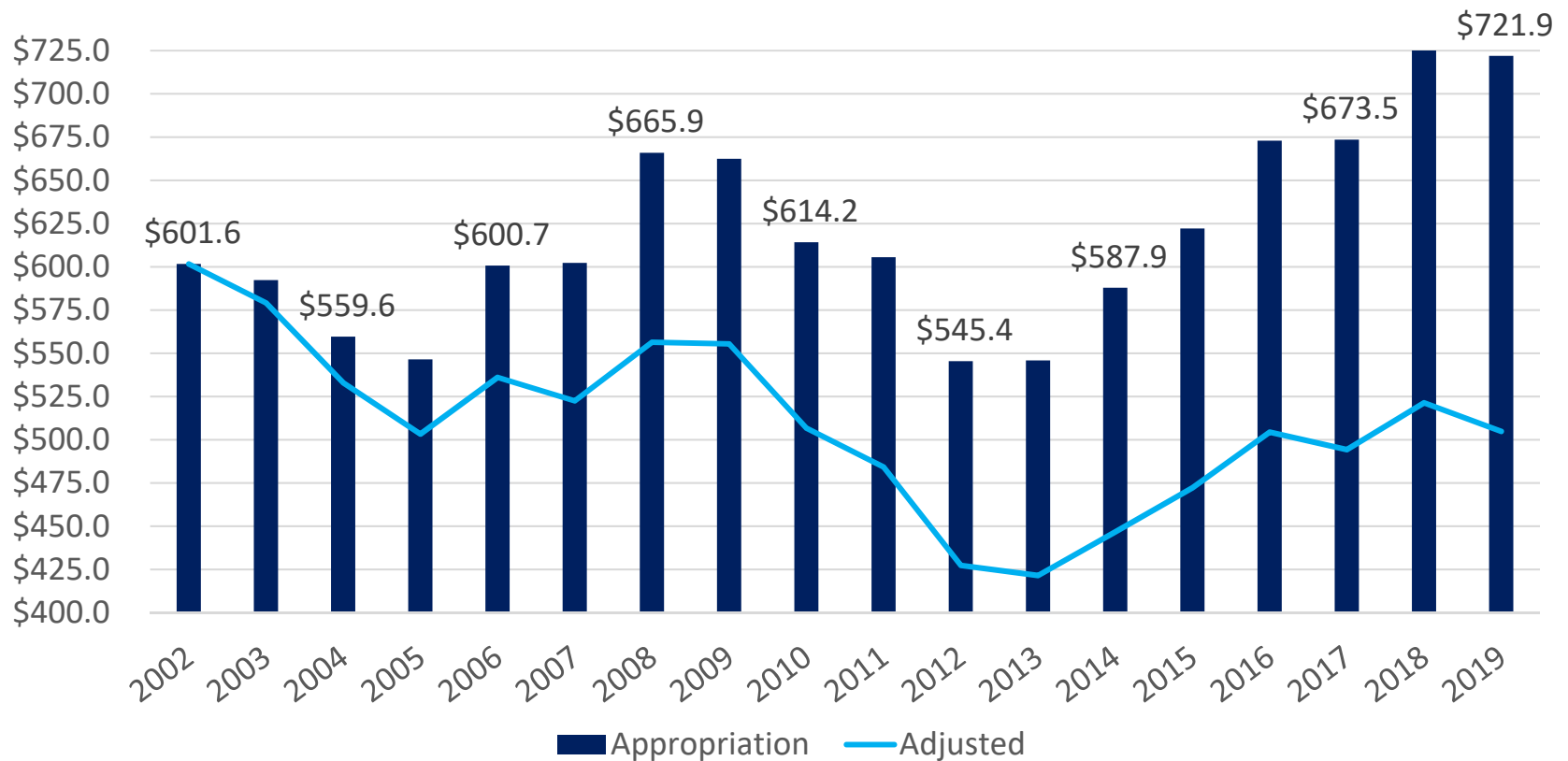
(Dollars in Thousands)

Enterprise fund revenues are generated from activities that are financed and operated in a manner similar to private business enterprises, such as campus bookstores and food service.

The revenue fund is used to acquire, construct, remodel, and operate revenue-generating campus facilities such as residence halls, dormitories, dining halls, student unions, and parking facilities. Fund revenues include fees paid for the use and operation of these facilities.

Despite significant increases, Minnesota's adjusted investment in higher education is \$97 million less than 2002

State appropriation revenue (\$ millions) and adjusted for inflation



Minnesota State Colleges and Universities
 FY2018-FY2019
 Operating Budgets
 (Gross Before Net of Financial Aid)

Alexandria Technical & Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	11,394,999		0	11,394,999	11,135,779	0	0	11,135,779
Tuition	9,311,869		0	9,311,869	9,161,935	0	0	9,161,935
Other	2,767,384	154,212	6,458,915	9,380,511	2,457,550	147,212	5,042,804	7,647,566
Carry forward	339,121		60,539	399,660				348,828
Total Revenues	23,813,373	154,212	6,519,454	30,487,039	23,104,092	147,212	5,042,804	28,294,108
EXPENDITURES								
Personnel	17,514,970		911,012	18,425,982	17,574,356		517,863	18,092,219
Other Operating Costs	6,298,403	154,212	5,608,442	12,061,057	5,529,736	147,212	4,516,920	10,193,868
Total Expenditures	23,813,373	154,212	6,519,454	30,487,039	23,104,092	147,212	5,034,783	28,286,087
Revenues/Expense	0	0	0	0	0	0	8,021	8,021

Anoka Ramsey Community College - Anoka Technical College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	31,494,277	0	0	31,494,277	31,248,308	0	0	31,248,308
Tuition	29,389,858	0	0	29,389,858	28,228,513	0	0	28,228,513
Other	7,323,880	793,925	13,850,030	21,967,835	7,077,887	780,382	13,951,148	21,809,417
Carry forward	0	0	0	0	3,731,753	0	0	3,731,753
Total Revenues	68,208,015	793,925	13,850,030	82,851,970	70,286,461	780,382	13,951,148	85,017,991
EXPENDITURES								
Personnel	49,506,670	190,913	0	49,697,583	51,321,907	191,901	0	51,513,808
Other Operating Costs	17,926,819	581,038	13,850,030	32,357,887	18,964,552	581,451	13,951,148	33,497,151
Total Expenditures	67,433,489	771,951	13,850,030	82,055,470	70,286,459	773,352	13,951,148	85,010,959
Revenues/Expense	774,526	21,974	0	796,500	2	7,030	0	7,032

Bemidji State University/Northwest Technical College - Bemidji

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	26,151,522	0	0	26,151,522	25,971,558	0	0	25,971,558
Tuition	35,090,225	0	0	35,090,225	35,019,947	0	0	35,019,947
Other	6,887,834	11,703,908	19,572,977	38,164,719	6,584,642	11,372,211	19,370,246	37,327,099
Carry forward	0	0	38,862	38,862	1,265,466	0	27,420	1,292,886
Total Revenues	68,129,581	11,703,908	19,611,839	99,445,328	68,841,613	11,372,211	19,397,666	99,611,490
EXPENDITURES								
Personnel	49,074,744	3,454,712	2,327,425	54,856,881	50,328,761	3,453,281	2,483,301	56,265,343
Other Operating Costs	17,682,868	7,613,200	16,932,974	42,229,042	18,512,852	7,123,031	16,904,240	42,540,123
Total Expenditures	66,757,612	11,067,912	19,260,399	97,085,923	68,841,613	10,576,312	19,387,541	98,805,466
Revenues/Expense	1,371,969	635,996	351,440	2,359,405	0	795,899	10,125	806,024

Minnesota State Colleges and Universities
 FY2018-FY2019
 Operating Budgets
 (Gross Before Net of Financial Aid)

Central Lakes College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	15,667,058			15,667,058	15,548,061			15,548,061
Tuition	10,096,320			10,096,320	10,463,905			10,463,905
Other	3,314,234		12,475,174	15,789,408	3,067,229		12,633,691	15,700,920
Carry forward			300,809	300,809	0		313,979	313,979
Total Revenues	29,077,612	0	12,775,983	41,853,595	29,079,195	0	12,947,670	42,026,865
EXPENDITURES								
Personnel	20,438,831		2,144,120	22,582,951	21,135,828		2,183,981	23,319,809
Other Operating Costs	8,082,449		10,600,616	18,683,065	7,767,139		10,758,890	18,526,029
Total Expenditures	28,521,280	0	12,744,736	41,266,016	28,902,967	0	12,942,871	41,845,838
Revenues/Expense	556,332	0	31,247	587,579	176,228	0	4,799	181,027

Century College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	25,480,618			25,480,618	25,220,866			25,220,866
Tuition	28,900,000			28,900,000	29,189,000			29,189,000
Other	3,472,000	725,000	27,830,000	32,027,000	3,500,000		28,108,300	31,608,300
Carry forward				0				0
Total Revenues	57,852,618	725,000	27,830,000	86,407,618	57,909,866	0	28,108,300	86,018,166
EXPENDITURES								
Personnel	47,000,000		4,600,000	51,600,000	47,710,000		4,738,000	52,448,000
Other Operating Costs	10,600,000	720,000	21,830,000	33,150,000	10,000,000		21,830,000	31,830,000
Total Expenditures	57,600,000	720,000	26,430,000	84,750,000	57,710,000	0	26,568,000	84,278,000
Revenues/Expense	252,618	5,000	1,400,000	1,657,618	199,866	0	1,540,300	1,740,166

Dakota County Technical College - Inver Hills Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	26,423,237	0		26,423,237	25,868,557	0		25,868,557
Tuition	25,960,773	0	1,370,104	27,330,877	25,195,302	0	1,425,426	26,620,728
Other	3,711,905	0	18,032,601	21,744,506	5,609,726	0	17,854,323	23,464,049
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	56,095,915	0	19,402,705	75,498,620	56,673,585	0	19,279,749	75,953,334
EXPENDITURES								
Personnel	41,468,751	0	3,215,961	44,684,712	43,224,432	0	3,144,031	46,368,463
Other Operating Costs	13,513,922	0	15,918,694	29,432,616	13,447,213	0	15,738,767	29,185,980
Total Expenditures	54,982,673	0	19,134,655	74,117,328	56,671,645	0	18,882,798	75,554,443
Revenues/Expense	1,113,242	0	268,050	1,381,292	1,940	0	396,951	398,891

Fond du Lac Tribal & Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	5,743,006			5,743,006	5,751,643			5,751,643
Tuition	2,942,190			2,942,190	2,942,190			2,942,190
Other	540,044		4,576,081	5,116,125	561,000		4,600,000	5,161,000
Carry forward	103,890			103,890	384,287			384,287
Total Revenues	9,329,130	0	4,576,081	13,905,211	9,639,120	0	4,600,000	14,239,120
EXPENDITURES								
Personnel	7,577,567		1,160,754	8,738,321	7,729,120		1,200,000	8,929,120
Other Operating Costs	1,751,563		3,415,327	5,166,890	1,910,000		3,400,000	5,310,000
Total Expenditures	9,329,130	0	4,576,081	13,905,211	9,639,120	0	4,600,000	14,239,120
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota State Colleges and Universities
 FY2018-FY2019
 Operating Budgets
 (Gross Before Net of Financial Aid)

Hennepin Technical College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	21,417,415			21,417,415	20,634,639			20,634,639
Tuition	16,856,400			16,856,400	16,381,086			16,381,086
Other	5,480,674		14,952,850	20,433,524	4,615,296		15,206,899	19,822,195
Carry forward				0	1,003,374		35,651	1,039,025
Total Revenues	43,754,489	0	14,952,850	58,707,339	42,634,395	0	15,242,550	57,876,945
EXPENDITURES								
Personnel	32,195,265		1,959,829	34,155,094	32,001,686		2,164,960	34,166,646
Other Operating Costs	10,526,024		12,915,686	23,441,710	10,632,709		13,009,844	23,642,553
Total Expenditures	42,721,289	0	14,875,515	57,596,804	42,634,395	0	15,174,804	57,809,199
Revenues/Expense	1,033,200	0	77,335	1,110,535	0	0	67,746	67,746

Lake Superior College

	FY2018 Update				FY2019			
	General Fund		Other Funds	Total	General Fund		Other Funds	Total
REVENUES								
State Appropriation	16,821,859			16,821,859	16,518,575			16,518,575
Tuition	14,189,350			14,189,350	14,074,359			14,074,359
Other	6,127,241		11,087,715	17,214,956	6,116,198		11,182,619	17,298,817
Carry forward				0	127,164			127,164
Total Revenues	37,138,450	0	11,087,715	48,226,165	36,836,296	0	11,182,619	48,018,915
EXPENDITURES								
Personnel	25,669,800		1,440,047	27,109,847	26,087,861		1,503,248	27,591,109
Other Operating Costs	10,841,889		9,681,007	20,522,896	10,748,435		9,405,933	20,154,368
Total Expenditures	36,511,689	0	11,121,054	47,632,743	36,836,296	0	10,909,181	47,745,477
Revenues/Expense	626,761	0	(33,339)	593,422	0	0	273,438	273,438

Metropolitan State University

	FY2018 Update				FY2019			
	General Fund		Other Funds	Total	General Fund		Other Funds	Total
REVENUES								
State Appropriation	31,265,134	0	0	31,265,134	31,189,031	0	0	31,189,031
Tuition	46,361,300			46,361,300	45,622,917			45,622,917
Other	4,478,355	3,581,131	23,316,877	31,376,363	4,742,399	3,571,697	23,316,900	31,630,996
Carry forward	0			0	600,000	17,085		617,085
Total Revenues	82,104,789	3,581,131	23,316,877	109,002,797	82,154,347	3,588,782	23,316,900	109,060,029
EXPENDITURES								
Personnel	59,187,500	41,877		59,229,377	61,173,307	75,000		61,248,307
Other Operating Costs	20,630,682	3,235,407	22,228,013	46,094,102	20,950,325	3,513,782	22,500,000	46,964,107
Total Expenditures	79,818,182	3,277,284	22,228,013	105,323,479	82,123,632	3,588,782	22,500,000	108,212,414
Revenues/Expense	2,286,607	303,847	1,088,863	3,679,317	30,715	0	816,900	847,615

Minnesota State Colleges and Universities

FY2018-FY2019

Operating Budgets

(Gross Before Net of Financial Aid)

Minneapolis Community & Technical College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	24,176,026			24,176,026	23,260,260			23,260,260
Tuition	22,936,178			22,936,178	22,912,627			22,912,627
Other	3,600,000	1,966,462	26,384,225	31,950,687	3,368,000	1,920,500	25,984,225	31,272,725
Carry forward		411,933		411,933	250,000	233,238		483,238
Total Revenues	50,712,204	2,378,395	26,384,225	79,474,824	49,790,887	2,153,738	25,984,225	77,928,850
EXPENDITURES								
Personnel	41,071,800	478,395	4,917,796	46,467,991	40,413,530	490,000	4,667,796	45,571,326
Other Operating Costs	9,455,358	1,900,000	21,183,392	32,538,750	9,377,356	1,663,738	21,158,392	32,199,486
Total Expenditures	50,527,158	2,378,395	26,101,188	79,006,741	49,790,886	2,153,738	25,826,188	77,770,812
Revenues/Expense	185,046	0	283,037	468,083	1	0	158,037	158,038

Minnesota State College - Southeast

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	8,600,000			8,600,000	8,400,000			8,400,000
Tuition	6,245,000			6,245,000	6,105,000			6,105,000
Other	2,000,000		5,000,000	7,000,000	2,000,000		4,800,000	6,800,000
Carry forward				0				0
Total Revenues	16,845,000	0	5,000,000	21,845,000	16,505,000	0	4,800,000	21,305,000
EXPENDITURES								
Personnel	12,700,000		600,000	13,300,000	12,500,000		500,000	13,000,000
Other Operating Costs	4,145,000		4,400,000	8,545,000	4,005,000		4,300,000	8,305,000
Total Expenditures	16,845,000	0	5,000,000	21,845,000	16,505,000	0	4,800,000	21,305,000
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota State Community & Technical College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	21,856,079			21,856,079	21,395,861			21,395,861
Tuition	18,141,987			18,141,987	17,832,325			17,832,325
Other	4,864,474	197,000	18,340,618	23,402,092	4,929,664	197,000	17,331,465	22,458,129
Carry forward				0	577,092			577,092
Total Revenues	44,862,540	197,000	18,340,618	63,400,158	44,734,942	197,000	17,331,465	62,263,407
EXPENDITURES								
Personnel	34,547,271	62,000	1,937,518	36,546,789	35,097,588	65,000	1,899,875	37,062,463
Other Operating Costs	9,217,928	135,000	16,303,100	25,656,028	9,637,354	132,000	15,276,241	25,045,595
Total Expenditures	43,765,199	197,000	18,240,618	62,202,817	44,734,942	197,000	17,176,116	62,108,058
Revenues/Expense	1,097,341	0	100,000	1,197,341	0	0	155,349	155,349

Minnesota State University Moorhead

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	28,308,376			28,308,376	27,020,455			27,020,455
Tuition	39,194,969			39,194,969	39,403,876			39,403,876
Other	2,066,587	13,642,705	20,600,000	36,309,292	1,988,637	13,368,313	21,218,000	36,574,950
Carry forward	2,302,545	37,234		2,339,779	2,265,233	193,768		2,459,001
Total Revenues	71,872,477	13,679,939	20,600,000	106,152,416	70,678,201	13,562,081	21,218,000	105,458,282
EXPENDITURES								
Personnel	56,564,987	2,727,124	3,295,319	62,587,430	55,531,306	2,727,686	3,394,880	61,653,872
Other Operating Costs	15,307,490	10,952,815	17,139,000	43,399,305	15,146,895	10,834,395	17,653,170	43,634,460
Total Expenditures	71,872,477	13,679,939	20,434,319	105,986,735	70,678,201	13,562,081	21,048,050	105,288,332
Revenues/Expense	0	0	165,681	165,681	0	0	169,950	169,950

Minnesota State Colleges and Universities

FY2018-FY2019

Operating Budgets

(Gross Before Net of Financial Aid)

Minnesota State University, Mankato

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	57,572,367			57,572,367	55,908,825			55,908,825
Tuition	109,225,000			109,225,000	110,975,000			110,975,000
Other	15,228,718	29,621,434	47,566,827	92,416,979	16,051,349	30,329,161	48,306,020	94,686,530
Carry forward				0		3,000,000		3,000,000
Total Revenues	182,026,085	29,621,434	47,566,827	259,214,345	185,935,174	30,329,161	48,306,020	264,570,355
EXPENDITURES								
Personnel	134,863,151	8,390,238	9,825,521	153,078,910	137,906,541	8,546,033	9,962,431	156,415,004
Other Operating Costs	45,438,356	21,231,196	37,741,306	104,410,858	48,028,633	21,783,128	38,343,590	108,155,351
Total Expenditures	180,301,507	29,621,434	47,566,827	257,489,767	185,935,174	30,329,161	48,306,020	264,570,355
Revenues/Expense	1,724,578	(0)	0	1,724,578	0	0	0	0

Minnesota West Community & Technical College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	12,428,634			12,428,634	12,685,757			12,685,757
Tuition	9,768,057			9,768,057	9,609,999			9,609,999
Other	2,414,813		8,910,287	11,325,100	2,928,331		9,205,327	12,133,658
Carry forward				0	362,279			362,279
Total Revenues	24,611,504	0	8,910,287	33,521,791	25,586,366	0	9,205,327	34,791,693
EXPENDITURES								
Personnel	19,087,777	0	1,685,693	20,773,470	19,188,862		1,455,187	20,644,049
Other Operating Costs	5,523,727		7,224,594	12,748,321	6,397,504		7,750,140	14,147,644
Total Expenditures	24,611,504	0	8,910,287	33,521,791	25,586,366	0	9,205,327	34,791,693
Revenues/Expense	0	0	0	0	0	0	0	0

Normandale Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	24,610,247			24,610,247	24,467,810			24,467,810
Tuition	32,445,216			32,445,216	31,733,662			31,733,662
Other	5,314,093	3,764,688	23,882,431	32,961,212	8,616,133	3,765,970	24,132,657	36,514,760
Carry forward				0	4,961,022	645,000		5,606,022
Total Revenues	62,369,556	3,764,688	23,882,431	90,016,675	69,778,627	4,410,970	24,132,657	98,322,254
EXPENDITURES								
Personnel	47,774,341	584,615	2,053,574	50,412,530	48,340,641	550,635	2,186,565	51,077,841
Other Operating Costs	14,595,215	3,109,276	21,439,093	39,143,584	21,437,986	3,775,342	21,882,161	47,095,489
Total Expenditures	62,369,556	3,693,891	23,492,667	89,556,114	69,778,627	4,325,977	24,068,726	98,173,330
Revenues/Expense	0	70,797	389,764	460,561	0	84,993	63,931	148,924

North Hennepin Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	16,645,346			16,645,346	17,025,778			17,025,778
Tuition	20,560,409			20,560,409	20,035,505			20,035,505
Other	1,484,642		19,049,252	20,533,894	1,484,642		19,620,729	21,105,371
Carry forward				0	1,031,667			1,031,667
Total Revenues	38,690,397	0	19,049,252	57,739,648	39,577,592	0	19,620,729	59,198,321
EXPENDITURES								
Personnel	31,159,510	0	2,107,795	33,267,304	32,329,618		2,240,469	34,570,087
Other Operating Costs	7,530,887		16,941,457	24,472,344	7,247,974		17,380,260	24,628,233
Total Expenditures	38,690,396	0	19,049,252	57,739,648	39,577,592	0	19,620,729	59,198,321
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota State Colleges and Universities

FY2018-FY2019

Operating Budgets

(Gross Before Net of Financial Aid)

Northeast Higher Education District

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	21,492,879	0	0	21,492,879	20,562,066	0	0	20,562,066
Tuition	15,755,898	0	70,000	15,825,898	15,660,898	0	70,000	15,730,898
Other	5,424,369	1,143,919	18,483,520	25,051,808	4,608,570	1,203,500	18,325,000	24,137,070
Carry forward	137,727	0	24,350	162,077	508,354	0	0	508,354
Total Revenues	42,810,873	1,143,919	18,577,870	62,532,662	41,339,888	1,203,500	18,395,000	60,938,388
EXPENDITURES								
Personnel	32,537,051	230,377	3,922,170	36,689,598	31,331,634	360,500	3,959,500	35,651,634
Other Operating Costs	10,229,798	636,568	14,400,700	25,267,066	10,003,167	649,550	14,087,000	24,739,717
Total Expenditures	42,766,849	866,945	18,322,870	61,956,664	41,334,801	1,010,050	18,046,500	60,391,351
Revenues/Expense	44,024	276,974	255,000	575,998	5,087	193,450	348,500	547,037

Northland Community & Technical College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	14,013,490			14,013,490	13,695,327			13,695,327
Tuition	11,541,740			11,541,740	11,586,740			11,586,740
Other	2,711,591		7,864,605	10,576,196	2,646,591		8,000,000	10,646,591
Carry forward			176,951	176,951	200,000		38,000	238,000
Total Revenues	28,266,821	0	8,041,556	36,308,377	28,128,658	0	8,038,000	36,166,658
EXPENDITURES								
Personnel	20,560,403		930,233	21,490,636	21,035,848		963,000	21,998,848
Other Operating Costs	7,653,717		7,111,323	14,765,040	7,092,810		7,075,000	14,167,810
Total Expenditures	28,214,120	0	8,041,556	36,255,676	28,128,658	0	8,038,000	36,166,658
Revenues/Expense	52,701	0	0	52,701	0	0	0	0

Pine Technical & Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	4,406,270			4,406,270	4,615,225			4,615,225
Tuition	2,610,591			2,610,591	2,739,092			2,739,092
Other	4,874,057		4,640,844	9,514,901	4,388,343		4,361,506	8,749,849
Carry forward				0				0
Total Revenues	11,890,918	0	4,640,844	16,531,762	11,742,660	0	4,361,506	16,104,166
EXPENDITURES								
Personnel	7,827,027		1,362,369	9,189,396	8,061,838		1,403,240	9,465,077
Other Operating Costs	3,774,749		3,219,011	6,993,760	3,462,001		2,897,258	6,359,259
Total Expenditures	11,601,776	0	4,581,380	16,183,156	11,523,839	0	4,300,498	15,824,336
Revenues/Expense	289,142	0	59,465	348,607	218,821	0	61,008	279,830

Minnesota State Colleges and Universities
 FY2018-FY2019
 Operating Budgets
 (Gross Before Net of Financial Aid)

Ridgewater College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	17,295,061			17,295,061	16,708,422			16,708,422
Tuition	12,682,772			12,682,772	12,664,428			12,664,428
Other	4,775,909		12,023,340	16,799,249	5,058,170		10,783,982	15,842,152
Carry forward				0	737,824			737,824
Total Revenues	34,753,742	0	12,023,340	46,777,082	35,168,844	0	10,783,982	45,952,826
EXPENDITURES								
Personnel	25,755,456		1,780,256	27,535,712	26,357,003		1,064,344	27,421,347
Other Operating Costs	8,578,370		10,137,924	18,716,294	8,811,841		9,670,083	18,481,924
Total Expenditures	34,333,826	0	11,918,180	46,252,006	35,168,844	0	10,734,427	45,903,271
Revenues/Expense	419,916	0	105,160	525,076	0	0	49,555	49,555

Riverland Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	12,204,844			12,204,844	11,644,724			11,644,724
Tuition	10,200,806			10,200,806	10,231,028			10,231,028
Other	2,257,795		9,400,000	11,657,795	1,865,972		9,400,000	11,265,972
Carry forward				0				0
Total Revenues	24,663,445	0	9,400,000	34,063,445	23,741,724	0	9,400,000	33,141,724
EXPENDITURES								
Personnel	18,907,500		700,000	19,607,500	19,339,395		700,000	20,039,395
Other Operating Costs	4,705,945		8,700,000	13,405,945	4,252,329		8,700,000	12,952,329
Total Expenditures	23,613,445	0	9,400,000	33,013,445	23,591,724	0	9,400,000	32,991,724
Revenues/Expense	1,050,000	0	0	1,050,000	150,000	0	0	150,000

Rochester Community & Technical College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	17,871,740	0	0	17,871,740	17,736,090	0	0	17,736,090
Tuition	17,572,392	0	0	17,572,392	17,424,582	0	0	17,424,582
Other	4,062,935	0	16,207,163	20,270,098	3,316,981	0	16,203,356	19,520,337
Carry forward				0	1,771,443	0	0	1,771,443
Total Revenues	39,507,067	0	16,207,163	55,714,230	40,249,096	0	16,203,356	56,452,452
EXPENDITURES								
Personnel	31,801,731	0	2,220,863	34,022,594	31,964,229	0	2,779,166	34,743,395
Other Operating Costs	7,705,336	0	13,986,300	21,691,636	8,284,867	0	13,080,508	21,365,375
Total Expenditures	39,507,067	0	16,207,163	55,714,230	40,249,096	0	15,859,674	56,108,770
Revenues/Expense	0	0	0	0	0	0	343,682	343,682

Saint Paul College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	18,935,990			18,935,990	19,724,078			19,724,078
Tuition	21,334,352			21,334,352	21,975,518			21,975,518
Other	2,577,087	1,420,000	23,196,935	27,194,022	3,048,960	1,373,800	23,196,940	27,619,700
Carry forward				0	0			0
Total Revenues	42,847,429	1,420,000	23,196,935	67,464,364	44,748,556	1,373,800	23,196,940	69,319,296
EXPENDITURES								
Personnel	33,626,488	101,260	1,813,568	35,541,316	35,199,399	80,000	1,834,828	37,114,227
Other Operating Costs	9,220,941	1,318,740	21,383,367	31,923,048	9,549,157	1,293,800	21,362,112	32,205,069
Total Expenditures	42,847,429	1,420,000	23,196,935	67,464,364	44,748,556	1,373,800	23,196,940	69,319,296
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota State Colleges and Universities
 FY2018-FY2019
 Operating Budgets
 (Gross Before Net of Financial Aid)

St. Cloud State University

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	59,493,000			59,493,000	56,125,000			56,125,000
Tuition	82,247,000			82,247,000	81,501,000			81,501,000
Other	11,025,000	18,785,375	57,415,000	87,225,375	10,270,000	19,346,343	55,550,000	85,166,343
Carry forward		1,200,597	734,000	1,934,597		957,188	135,000	1,092,188
Total Revenues	152,765,000	19,985,972	58,149,000	230,899,972	147,896,000	20,303,531	55,685,000	223,884,531
EXPENDITURES								
Personnel	116,066,000	5,017,396	11,630,000	132,713,396	117,334,000	5,401,355	11,137,000	133,872,355
Other Operating Costs	31,273,000	14,968,576	46,519,000	92,760,576	30,445,000	14,902,176	44,548,000	89,895,176
Total Expenditures	147,339,000	19,985,972	58,149,000	225,473,972	147,779,000	20,303,531	55,685,000	223,767,531
Revenues/Expense	5,426,000	0	0	5,426,000	117,000	0	0	117,000

St. Cloud Technical & Community College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	15,214,884			15,214,884	14,901,764			14,901,764
Tuition	15,510,253			15,510,253	15,195,651			15,195,651
Other	2,084,541	0	13,589,675	15,674,216	1,809,593		13,466,650	15,276,243
Carry forward			1,152,000	1,152,000		735,285	0	735,285
Total Revenues	32,809,678	0	14,741,675	47,551,353	32,642,293	0	13,466,650	46,108,943
EXPENDITURES								
Personnel	25,257,283		1,164,060	26,421,343	26,015,001		1,198,982	27,213,983
Other Operating Costs	6,817,110	0	13,577,615	20,394,725	6,627,292		12,267,668	18,894,960
Total Expenditures	32,074,393	0	14,741,675	46,816,068	32,642,293	0	13,466,650	46,108,943
Revenues/Expense	735,285	0	0	735,285	(0)	0	0	(0)

South Central College

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	13,762,287			13,762,287	13,827,776			13,827,776
Tuition	11,309,962			11,309,962	11,196,862			11,196,862
Other	3,300,201		20,222,840	23,523,041	3,477,039		19,809,108	23,286,147
Carry forward				0				0
Total Revenues	28,372,450	0	20,222,840	48,595,290	28,501,677	0	19,809,108	48,310,785
EXPENDITURES								
Personnel	21,720,056		1,913,636	23,633,692	22,588,858		1,990,181	24,579,040
Other Operating Costs	4,988,452		17,573,443	22,561,895	5,400,000		17,300,000	22,700,000
Total Expenditures	26,708,508	0	19,487,079	46,195,587	27,988,858	0	19,290,181	47,279,040
Revenues/Expense	1,663,942	0	735,761	2,399,703	512,819	0	518,927	1,031,746

Southwest Minnesota State University

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	18,418,920			18,418,920	18,477,640	0	0	18,477,640
Tuition	20,048,413			20,048,413	20,363,416	0	0	20,363,416
Other	2,398,824	5,742,301	10,229,064	18,370,189	2,307,315	6,292,501	10,229,064	18,828,880
Carry forward		457,437		457,437				0
Total Revenues	40,866,157	6,199,738	10,229,064	57,294,959	41,148,371	6,292,501	10,229,064	57,669,936
EXPENDITURES								
Personnel	32,045,324	1,703,385	1,214,877	34,963,586	33,040,065	1,709,400	1,251,323	36,000,788
Other Operating Costs	8,403,458	4,496,353	8,976,295	21,876,106	7,661,523	4,437,262	8,976,295	21,075,080
Total Expenditures	40,448,782	6,199,738	10,191,172	56,839,692	40,701,588	6,146,662	10,227,618	57,075,868
Revenues/Expense	417,375	0	37,892	455,267	446,783	145,839	1,446	594,068

Minnesota State Colleges and Universities
 FY2018-FY2019
 Operating Budgets
 (Gross Before Net of Financial Aid)

Winona State University

	FY2018 Update				FY2019			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	39,776,337			39,776,337	38,539,529			38,539,529
Tuition	54,580,930			54,580,930	53,923,230			53,923,230
Other	9,406,958	23,387,845	31,885,607	64,680,410	8,924,613	23,673,724	31,663,967	64,262,304
Carry forward	76,924	682,678	577,638	1,337,240	2,091,927	363,841	666,318	3,122,086
Total Revenues	103,841,149	24,070,523	32,463,245	160,374,917	103,479,299	24,037,565	32,330,285	159,847,149
EXPENDITURES								
Personnel	76,901,243	5,049,242	4,822,201	86,772,686	76,823,898	5,399,116	4,849,854	87,072,868
Other Operating Costs	26,939,906	19,021,281	27,450,494	73,411,681	26,655,401	18,629,632	27,476,913	72,761,946
Total Expenditures	103,841,149	24,070,523	32,272,695	160,184,367	103,479,299	24,028,748	32,326,767	159,834,814
Revenues/Expense	0	0	190,550	190,550	0	8,817	3,518	12,335

Allocation Method: System and Institutional Allocations (M.S. 135A.031 Report, Section 4)

This section provides information on how state resources are allocated in the Minnesota State system, including:

- **Minnesota State Master Green Sheet:** This shows the system's state appropriation allocation for fiscal years 2018 and 2019 and how the appropriation was allocated between institutional basic allocations, priority allocations, and systemwide set asides. Specific legislative mandated priorities are included.
- **General Description of the Allocation Framework Components:** This provides a summary of all major components of the allocation framework which is used to distribute institutional basic allocations across the system.
- **College/University Allocations:** These sheets summarize the Minnesota State allocation model and shows the final fiscal years 2018 and 2019 allocations to individual colleges and universities.

Subdivision 7(4): Allocation Method: Fiscal Years 2018 and 2019
Minnesota State

<u>Component</u>	<u>FY2018</u>	<u>FY2019</u>
Institutional Basic Allocations		
Base	510,434,159	511,355,474
ITC earnings	2,000,000	2,000,000
Inflation	39,843,000	27,143,000
Tuition Replacement (18-19) Colleges only	8,000,000	8,000,000
Tuition Replacement (15-17)	58,681,812	57,760,497
Subtotal Basic Allocations	618,958,971	606,258,971
Institutional Priority Allocations		
Collaboration	2,700,000	5,400,000
Workforce Education Priorities	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696
Cook County Higher Education	200,000	200,000
Leveraged Equipment	7,278,000	7,278,000
Legislative Initiatives	458,000	358,000
Rural College Support	3,000,000	3,000,000
Workforce Development Grants	0	1,000,000
Subtotal Institutional Priority Allocations	29,400,696	33,000,696
Systemwide Set Asides		
ISRS NextGen	4,000,000	4,000,000
Attorney General	900,000	900,000
Debt Service - system level	17,420,000	17,420,000
- campus level	[16,500,000]	[16,500,000]
Enterprise Technology	20,443,682	20,443,682
Repair and Replacement	400,000	400,000
Leadership Transitions (Searches)	800,000	800,000
System audit program	1,200,000	1,200,000
PALS	1,606,651	1,606,651
System Procurement	700,000	700,000
Subtotal - Set Asides	47,470,333	47,470,333
Learning Network of Minnesota	4,115,000	4,115,000
System Office	33,074,000	33,074,000
TOTAL ALLOCATIONS	733,019,000	723,919,000
STATE APPROPRIATION	731,019,000	721,919,000
ITC EARNINGS	2,000,000	2,000,000
TOTAL TARGET RESOURCES	733,019,000	723,919,000
Unallocated resources	0	0

Subdivision 7(4): General Description of the Allocation Framework Components

The allocation framework is composed of five separate components:

- **Instruction/academic support** – This component uses college and university instruction and academic support data to compare costs at the allocation CIP (classification of instructional programs) code level.
- **Student services/institutional support** – This component recognizes student services and institutional support by providing core and variable amounts to each college and university. Student headcount is used as a variable for student success and student FYE (full year equivalent) is used as a variable for institutional support.
- **Facilities** – This component recognizes academic gross square footage and also provides a multiple campus recognition to colleges and universities with more than one campus.
- **Student success** – This component recognizes performance for second term persistence and completion rate (full and part-time degree-seeking) and student success ratio for students of color.
- **Research and public service** – This component recognizes actual college and university research and public service expenses.

Each of these components calculates a dollar value for each college or university based on data elements and algorithms designed for that component. The dollar value of each of the five components is then added together to determine a college's or university's *percent share* of base allocation.

One of the principles of the design is that the allocation flows to the colleges and universities as a "block grant". The allocations are not made at the component level but rather based on the *total percent share*.

To smooth out year-to-year variations in percent share, half of a college or university's allocation is based on its current year percent share and half is based on its upcoming year's percent share.

Subdivision 7(4): Allocation Method

Minnesota State

Fiscal Year 2018 Part 1

Institution Name	FY2016 FYE	Instruction & Academic Support	Student Services & Institutional Support	Facilities	Student Success	Research & Public Service
Alexandria Technical and Community College	1,993	5,679,738	3,294,827	830,209	422,000	36,089
Anoka-Ramsey Community College, Anoka Technical College	7,071	15,934,319	8,488,221	1,321,776	180,000	51,851
Bemidji State University and Northwest Technical College	4,943	12,915,721	8,207,053	1,273,738	68,000	65,055
Central Lakes College	2,710	7,439,937	4,541,050	1,145,380	4,000	352,002
Century College	6,204	14,409,206	7,134,941	1,085,394	542,000	79,094
Dakota County Technical College and Inver Hills Community College	5,554	14,160,087	7,689,334	1,370,118	12,000	174,816
Fond du Lac Tribal and Community College	1,188	2,660,195	2,452,214	290,060	150,000	4,728
Hennepin Technical College	3,739	11,136,211	5,853,911	1,611,790	0	0
Lake Superior College	3,292	8,784,139	4,890,856	633,989	12,000	7,455
Metropolitan State University	6,102	17,811,959	10,303,703	438,664	10,000	30,311
Minneapolis Community and Technical College	5,658	12,827,060	7,010,113	1,537,968	8,000	0
Minnesota State College Southeast	1,316	4,277,993	3,002,745	536,395	12,000	0
Minnesota State Community and Technical College	4,319	11,661,922	6,403,008	1,233,207	76,000	32,488
Minnesota State University Moorhead	5,316	16,303,295	9,216,856	1,601,406	240,000	175,004
Minnesota State University, Mankato	13,752	35,635,658	16,614,246	1,970,745	24,000	765,975
Minnesota West Technical and Community College	1,858	5,965,626	3,996,271	1,015,278	100,000	0
Normandale Community College	6,837	13,784,675	6,967,976	731,154	572,000	34,881
North Hennepin Community College	4,446	10,300,110	5,540,724	673,752	20,000	2,914
Northeast Higher Education District	3,589	9,718,226	6,403,685	1,816,772	368,000	143,013
Northland Community and Technical College	2,220	6,590,544	3,973,496	883,036	322,000	36,705
Pine Technical and Community College	728	2,054,864	2,002,338	215,124	24,000	86,901
Ridgewater College	2,737	8,378,419	4,473,355	1,161,420	0	0
Riverland Community College	1,998	5,815,340	3,805,674	947,918	168,000	0
Rochester Community and Technical College	3,948	10,013,244	4,746,531	1,209,826	0	181
Saint Paul College	4,546	10,463,060	5,011,783	716,446	948,000	49,027
South Central College	2,212	6,960,872	3,988,370	741,076	10,000	0
Southwest Minnesota State University	3,712	9,078,428	7,701,175	1,157,053	90,000	94,278
St Cloud State University	11,837	34,460,911	18,622,592	2,949,931	88,000	794,759
St Cloud Technical and Community College	3,373	8,225,131	4,032,267	722,602	386,000	48,458
Winona State University	7,890	21,647,983	11,002,492	1,574,165	368,000	95,778
TOTAL	135,088	355,094,869	197,371,807	33,396,391	5,224,000	3,161,762

Subdivision 7(4): Allocation Method

Minnesota State

Fiscal Year 2018 Part 2

Institution Name	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation Framework	FY2017 Base Allocation	% Share of FY2017 Base	50% FY2017 Base % Share	50% Allocation Framework % Share
Alexandria Technical and Community College	10,262,863	1.73%	8,801,666	1.73%	4,759,336	4,751,729
Anoka-Ramsey Community College, Anoka Technical College	25,976,167	4.37%	21,406,446	4.21%	11,575,135	12,027,025
Bemidji State University and Northwest Technical College	22,529,566	3.79%	18,904,050	3.72%	10,222,010	10,431,241
Central Lakes College	13,482,369	2.27%	11,677,658	2.30%	6,314,475	6,242,368
Century College	23,250,635	3.91%	19,251,191	3.78%	10,409,721	10,765,097
Dakota County Technical College and Inver Hills Community College	23,406,355	3.94%	20,239,568	3.98%	10,944,167	10,837,196
Fond du Lac Tribal and Community College	5,557,197	0.94%	4,219,142	0.83%	2,281,422	2,572,995
Hennepin Technical College	18,601,913	3.13%	17,316,930	3.40%	9,363,805	8,612,728
Lake Superior College	14,328,439	2.41%	11,952,742	2.35%	6,463,221	6,634,100
Metropolitan State University	28,594,637	4.81%	22,178,180	4.36%	11,992,435	13,239,383
Minneapolis Community and Technical College	21,383,141	3.60%	19,019,729	3.74%	10,284,562	9,900,444
Minnesota State College Southeast	7,829,133	1.32%	7,174,897	1.41%	3,879,691	3,624,907
Minnesota State Community and Technical College	19,406,624	3.27%	17,441,774	3.43%	9,431,312	8,985,312
Minnesota State University Moorhead	27,536,560	4.63%	25,178,172	4.95%	13,614,624	12,749,491
Minnesota State University, Mankato	55,010,624	9.26%	46,438,330	9.13%	25,110,656	25,470,046
Minnesota West Technical and Community College	11,077,175	1.86%	9,790,768	1.92%	5,294,174	5,128,758
Normandale Community College	22,090,685	3.72%	17,371,638	3.41%	9,393,388	10,228,038
North Hennepin Community College	16,537,500	2.78%	12,769,659	2.51%	6,904,954	7,656,901
Northeast Higher Education District	18,449,696	3.10%	16,938,222	3.33%	9,159,026	8,542,252
Northland Community and Technical College	11,805,780	1.99%	10,388,083	2.04%	5,617,161	5,466,103
Pine Technical and Community College	4,383,226	0.74%	3,270,941	0.64%	1,768,700	2,029,444
Ridgewater College	14,013,194	2.36%	12,803,916	2.52%	6,923,478	6,488,141
Riverland Community College	10,736,932	1.81%	9,798,487	1.93%	5,298,348	4,971,224
Rochester Community and Technical College	15,969,781	2.69%	13,397,027	2.63%	7,244,191	7,394,046
Saint Paul College	17,188,316	2.89%	12,943,526	2.54%	6,998,969	7,958,230
South Central College	11,700,318	1.97%	10,677,554	2.10%	5,773,687	5,417,274
Southwest Minnesota State University	18,120,933	3.05%	15,239,969	3.00%	8,240,727	8,390,034
St Cloud State University	56,916,194	9.58%	51,815,949	10.18%	28,018,503	26,352,329
St Cloud Technical and Community College	13,414,457	2.26%	11,021,327	2.17%	5,959,576	6,210,925
Winona State University	34,688,418	5.84%	29,399,313	5.78%	15,897,127	16,060,818
TOTAL	594,248,828	100.00%	508,826,854	100.00%	275,138,580	275,138,580

Subdivision 7(4): Allocation Method

Minnesota State

Fiscal Year 2018 Part 3

Institution Name	FY2018 Base Allocation	% Share of FY2018 Allocation	\$ Change Over FY2017	% Change Over FY2017	FY14-17 Tuition Relief Allocation	FY2018 Access & Opportunity	NEW FY18 Tuition Relief Allocation	NEW Rural College Campus Aid
Alexandria Technical and Community College	9,511,065	1.73%	709,399	8.1%	959,804	138,033	192,233	100,000
Anoka-Ramsey Community College, Anoka Technical College	23,602,160	4.29%	2,195,713	10.3%	3,338,843	561,509	651,663	100,000
Bemidji State University and Northwest Technical College	20,653,251	3.75%	1,749,202	9.3%	1,964,644	293,526	71,193	100,000
Central Lakes College	12,556,842	2.28%	879,185	7.5%	1,058,125	219,521	210,216	200,000
Century College	21,174,818	3.85%	1,923,627	10.0%	3,156,971	494,529	632,465	0
Dakota County Technical College and Inver Hills Community College	21,781,363	3.96%	1,541,795	7.6%	2,790,875	439,981	565,478	0
Fond du Lac Tribal and Community College	4,854,417	0.88%	635,275	15.1%	373,007	101,164	74,021	100,000
Hennepin Technical College	17,976,533	3.27%	659,604	3.8%	1,893,776	323,587	371,157	0
Lake Superior College	13,097,321	2.38%	1,144,579	9.6%	1,495,568	226,878	277,201	100,000
Metropolitan State University	25,231,818	4.59%	3,053,638	13.8%	2,237,895	443,319	0	0
Minneapolis Community and Technical College	20,185,005	3.67%	1,165,277	6.1%	2,858,285	522,691	555,548	0
Minnesota State College Southeast	7,504,598	1.36%	329,700	4.6%	647,596	113,034	134,553	200,000
Minnesota State Community and Technical College	18,416,624	3.35%	974,850	5.6%	1,954,295	341,449	391,957	300,000
Minnesota State University Moorhead	26,364,115	4.79%	1,185,943	4.7%	1,944,261	224,484	0	0
Minnesota State University, Mankato	50,580,702	9.19%	4,142,372	8.9%	4,905,117	632,971	0	0
Minnesota West Technical and Community College	10,422,932	1.89%	632,164	6.5%	914,452	166,984	194,263	300,000
Normandale Community College	19,621,426	3.57%	2,249,787	13.0%	3,459,251	524,170	696,448	0
North Hennepin Community College	14,561,854	2.65%	1,792,195	14.0%	2,245,446	408,700	461,013	0
Northeast Higher Education District	17,701,278	3.22%	763,055	4.5%	1,683,997	297,696	331,775	300,000
Northland Community and Technical College	11,083,264	2.01%	695,182	6.7%	1,080,663	186,186	221,775	200,000
Pine Technical and Community College	3,798,144	0.69%	527,203	16.1%	279,883	72,738	53,743	100,000
Ridgewater College	13,411,619	2.44%	607,703	4.7%	1,389,813	195,877	279,516	200,000
Riverland Community College	10,269,573	1.87%	471,085	4.8%	925,177	161,887	189,457	300,000
Rochester Community and Technical College	14,638,237	2.66%	1,241,210	9.3%	2,017,567	301,223	412,038	100,000
Saint Paul College	14,957,199	2.72%	2,013,673	15.6%	2,317,008	450,937	467,048	0
South Central College	11,190,961	2.03%	513,408	4.8%	1,125,455	168,951	226,224	200,000
Southwest Minnesota State University	16,630,761	3.02%	1,390,792	9.1%	888,003	282,950	0	0
St Cloud State University	54,370,832	9.88%	2,554,883	4.9%	3,985,680	679,286	0	0
St Cloud Technical and Community College	12,170,500	2.21%	1,149,174	10.4%	1,708,263	286,521	339,016	100,000
Winona State University	31,957,945	5.81%	2,558,632	8.7%	3,082,093	340,227	0	0
TOTAL	550,277,159	100.00%	41,450,305	8.1%	58,681,813	9,601,009	8,000,000	3,000,000

Subdivision 7(4): Allocation Method

Minnesota State

Fiscal Year 2019 Part 1

Institution Name	FY2017 FYE	Instruction & Academic Support	Student Services & Institutional Support	Facilities	Student Success	Research & Public Service
Alexandria Technical and Community College	1,944	5,845,971	3,821,317	846,397	124,000	32,627
Anoka-Ramsey Community College, Anoka Technical College	6,709	16,061,089	9,751,328	1,326,816	20,000	29,157
Bemidji State University and Northwest Technical College	4,913	13,130,117	9,302,533	1,274,424	70,000	22,701
Central Lakes College	2,612	7,457,395	5,167,720	1,140,064	48,000	20,371
Century College	5,978	14,561,725	8,364,886	1,106,467	552,000	71,657
Dakota County Technical College and Inver Hills Community College	5,147	14,092,086	8,232,346	1,394,817	298,000	194,503
Fond du Lac Tribal and Community College	1,121	2,697,002	2,987,945	303,619	0	10,641
Hennepin Technical College	3,505	11,319,780	6,744,734	1,661,313	0	0
Lake Superior College	3,160	8,923,862	5,585,524	656,311	12,000	5,767
Metropolitan State University	6,168	18,185,088	11,432,797	468,033	0	12,766
Minneapolis Community and Technical College	5,074	12,691,140	8,189,699	1,611,467	20,000	0
Minnesota State College Southeast	1,286	4,364,645	3,403,806	543,949	298,000	0
Minnesota State Community and Technical College	4,202	11,873,070	7,029,027	1,251,984	70,000	12,847
Minnesota State University Moorhead	5,378	16,386,957	9,856,766	1,559,054	14,000	173,706
Minnesota State University, Mankato	13,657	36,137,980	17,780,181	2,038,480	8,000	838,094
Minnesota West Technical and Community College	1,895	6,154,621	4,529,441	1,001,221	590,000	213,075
Normandale Community College	6,915	14,249,960	8,233,849	733,588	0	0
North Hennepin Community College	4,198	10,350,323	6,268,347	707,077	606,000	1,235
Northeast Higher Education District	3,586	10,022,214	6,906,529	1,817,431	82,000	150,855
Northland Community and Technical College	2,227	6,773,295	4,571,778	866,118	0	51,981
Pine Technical and Community College	742	2,060,962	2,713,413	215,446	0	6,206
Ridgewater College	2,754	8,496,417	4,984,460	1,160,317	74,000	0
Riverland Community College	2,019	5,897,903	4,196,290	937,735	340,000	0
Rochester Community and Technical College	3,682	10,047,526	5,285,425	1,224,552	0	43,289
Saint Paul College	4,637	10,847,127	6,310,832	774,704	1,258,000	0
South Central College	2,159	7,101,239	4,561,482	744,346	16,000	0
Southwest Minnesota State University	3,760	9,315,456	9,267,209	1,161,716	130,000	128,674
St Cloud State University	11,480	34,495,169	19,481,591	2,733,108	0	712,193
St Cloud Technical and Community College	3,202	8,287,994	4,759,285	740,987	0	1,437
Winona State University	7,530	21,782,320	11,679,080	1,604,377	0	97,917
TOTAL	131,640	359,610,429	221,399,617	33,605,918	4,630,000	2,831,701

Subdivision 7(4): Allocation Method

Minnesota State

Fiscal Year 2019 Part 2

Institution Name	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation Framework	FY2018 Base Allocation	% Share of FY2018 Allocation	50% FY2018 Base % Share	50% Allocation Framework % Share	FY2019 Base Allocation
Alexandria Technical and Community College	10,670,311	1.72%	9,511,065	1.73%	4,653,740	4,618,351	9,272,092
Anoka-Ramsey Community College, Anoka Technical College	27,188,389	4.37%	23,602,160	4.29%	11,548,478	11,767,748	23,316,226
Bemidji State University and Northwest Technical College	23,799,775	3.83%	20,653,251	3.75%	10,105,584	10,301,079	20,406,663
Central Lakes College	13,833,550	2.22%	12,556,842	2.28%	6,144,032	5,987,472	12,131,504
Century College	24,656,735	3.96%	21,174,818	3.85%	10,360,786	10,671,991	21,032,776
Dakota County Technical College and Inver Hills Community College	24,211,753	3.89%	21,781,363	3.96%	10,657,567	10,479,392	21,136,959
Fond du Lac Tribal and Community College	5,999,207	0.96%	4,854,417	0.88%	2,375,254	2,596,592	4,971,846
Hennepin Technical College	19,725,827	3.17%	17,976,533	3.27%	8,795,873	8,537,783	17,333,655
Lake Superior College	15,183,464	2.44%	13,097,321	2.38%	6,408,487	6,571,745	12,980,232
Metropolitan State University	30,098,684	4.84%	25,231,818	4.59%	12,345,865	13,027,389	25,373,254
Minneapolis Community and Technical College	22,512,306	3.62%	20,185,005	3.67%	9,876,473	9,743,834	19,620,306
Minnesota State College Southeast	8,610,400	1.38%	7,504,598	1.36%	3,671,981	3,726,775	7,398,756
Minnesota State Community and Technical College	20,236,928	3.25%	18,416,624	3.35%	9,011,208	8,758,999	17,770,207
Minnesota State University Moorhead	27,990,483	4.50%	26,364,115	4.79%	12,899,896	12,114,912	25,014,807
Minnesota State University, Mankato	56,802,736	9.13%	50,580,702	9.19%	24,749,011	24,585,505	49,334,516
Minnesota West Technical and Community College	12,488,358	2.01%	10,422,932	1.89%	5,099,915	5,405,243	10,505,158
Normandale Community College	23,217,398	3.73%	19,621,426	3.57%	9,600,714	10,049,013	19,649,728
North Hennepin Community College	17,932,981	2.88%	14,561,854	2.65%	7,125,079	7,761,798	14,886,877
Northeast Higher Education District	18,979,029	3.05%	17,701,278	3.22%	8,661,191	8,214,551	16,875,742
Northland Community and Technical College	12,263,172	1.97%	11,083,264	2.01%	5,423,014	5,307,777	10,730,791
Pine Technical and Community College	4,996,027	0.80%	3,798,144	0.69%	1,858,422	2,162,393	4,020,815
Ridgewater College	14,715,195	2.37%	13,411,619	2.44%	6,562,271	6,369,068	12,931,339
Riverland Community College	11,371,927	1.83%	10,269,573	1.87%	5,024,876	4,922,026	9,946,903
Rochester Community and Technical College	16,600,792	2.67%	14,638,237	2.66%	7,162,453	7,185,197	14,347,649
Saint Paul College	19,190,662	3.08%	14,957,199	2.72%	7,318,520	8,306,151	15,624,671
South Central College	12,423,066	2.00%	11,190,961	2.03%	5,475,709	5,376,983	10,852,692
Southwest Minnesota State University	20,003,055	3.22%	16,630,761	3.02%	8,137,390	8,657,773	16,795,163
St Cloud State University	57,422,061	9.23%	54,370,832	9.88%	26,603,512	24,853,562	51,457,074
St Cloud Technical and Community College	13,789,703	2.22%	12,170,500	2.21%	5,954,995	5,968,494	11,923,490
Winona State University	35,163,694	5.65%	31,957,945	5.81%	15,636,942	15,219,640	30,856,582
TOTAL	622,077,666	100.00%	550,277,159	100.00%	269,249,237	269,249,237	538,498,474

Subdivision 7(4): Allocation Method

Minnesota State

Fiscal Year 2019 Part 3

Institution Name	% Share of FY2019 Allocation	\$ Change Over FY2018	% Change Over FY2018	FY14-17 Tuition Relief Allocation	FY2019 Access & Opportunity	FY18 Tuition Relief Allocation	Rural College Campus Aid
Alexandria Technical and Community College	1.72%	(238,974)	-2.5%	970,494	141,055	198,885	100,000
Anoka-Ramsey Community College, Anoka Technical College	4.33%	(285,934)	-1.2%	3,195,617	554,685	638,230	100,000
Bemidji State University and Northwest Technical College	3.79%	(246,588)	-1.2%	1,930,629	306,989	66,069	100,000
Central Lakes College	2.25%	(425,339)	-3.4%	989,571	202,991	201,164	200,000
Century College	3.91%	(142,042)	-0.7%	3,075,603	482,024	630,463	0
Dakota County Technical College and Inver Hills Community College	3.93%	(644,404)	-3.0%	2,653,152	375,554	550,117	0
Fond du Lac Tribal and Community College	0.92%	117,429	2.4%	341,523	88,926	69,348	100,000
Hennepin Technical College	3.22%	(642,878)	-3.6%	1,773,703	306,568	355,713	0
Lake Superior College	2.41%	(117,090)	-0.9%	1,476,144	248,567	280,009	100,000
Metropolitan State University	4.71%	141,436	0.6%	2,279,805	440,169	0	0
Minneapolis Community and Technical College	3.64%	(564,699)	-2.8%	2,594,556	474,866	516,035	0
Minnesota State College Southeast	1.37%	(105,842)	-1.4%	641,484	105,616	136,362	200,000
Minnesota State Community and Technical College	3.30%	(646,417)	-3.5%	1,910,003	345,512	391,963	300,000
Minnesota State University Moorhead	4.65%	(1,349,308)	-5.1%	1,923,966	267,391	0	0
Minnesota State University, Mankato	9.16%	(1,246,186)	-2.5%	4,866,360	629,705	0	0
Minnesota West Technical and Community College	1.95%	82,225	0.8%	936,411	182,634	203,509	300,000
Normandale Community College	3.65%	28,302	0.1%	3,542,635	545,669	729,778	0
North Hennepin Community College	2.76%	325,023	2.2%	2,143,387	387,060	450,240	0
Northeast Higher Education District	3.13%	(825,535)	-4.7%	1,726,036	306,111	347,965	300,000
Northland Community and Technical College	1.99%	(352,474)	-3.2%	1,105,124	185,768	232,042	200,000
Pine Technical and Community College	0.75%	222,671	5.9%	276,586	101,476	54,348	100,000
Ridgewater College	2.40%	(480,279)	-3.6%	1,423,533	202,034	292,939	200,000
Riverland Community College	1.85%	(322,670)	-3.1%	929,049	172,820	194,652	300,000
Rochester Community and Technical College	2.66%	(290,587)	-2.0%	1,915,728	291,319	400,298	100,000
Saint Paul College	2.90%	667,472	4.5%	2,387,719	492,222	492,462	0
South Central College	2.02%	(338,269)	-3.0%	1,120,377	181,280	230,427	200,000
Southwest Minnesota State University	3.12%	164,402	1.0%	879,368	280,459	0	0
St Cloud State University	9.56%	(2,913,758)	-5.4%	3,862,405	655,967	0	0
St Cloud Technical and Community College	2.21%	(247,011)	-2.0%	1,659,462	289,172	336,983	100,000
Winona State University	5.73%	(1,101,363)	-3.4%	2,930,475	356,400	0	0
TOTAL	100.00%	(11,778,685)	-2.1%	57,460,905	9,601,008	8,000,001	3,000,000

Reallocation of Resources to Advance Priorities (M.S. 135A.031 Report, Section 5)

This chapter contains information on the reallocation of resources for fiscal year 2018. The data was collected by surveying each college and university and the system office within the Minnesota State system. Respondents were asked to identify both the source and use of all reallocated funds. Similar surveys have been conducted since fiscal year 2002.

Reallocation of resources is a permanent, on-going strategy used by Minnesota State to advance the system's and the state's priorities. Those priorities include supporting the Minnesota State strategic framework, several statewide outcomes, and the higher education objectives identified in statute. The reallocation process also allows us to respond to changes in the instructional programs and services called for by industries and communities across the state.

Often funds are reallocated away from lower priority activities or programs to higher priority activities or programs. Savings generated by efficiencies in one area are also available to be redirected to higher priority areas. However, colleges and universities have increasingly used reallocation as a budget balancing strategy to maintain quality and encourage efficiency in the face of limited resources.

In fiscal year 2018, all colleges and universities and the system office reallocated funds to address higher priorities or balance their budgets. The major sources of reallocated funds came from eliminating vacancies or reducing faculty or staff positions and reducing operating budgets. The greatest share of reductions was used to balance the budget.

The table on the following page shows how \$34,535,000 in funds were reallocated in fiscal year 2018.

Table 5-1: Reallocations and Reinvestments

*Minnesota State
Fiscal Year 2018*

Reductions/Reallocations

Reduction/Reallocation	# Layoffs & Vacancies Eliminated (FTE)	# of Programs Impacted	Dollar Amount
Administrative/staff positions	94	79	\$8,401
Equipment	0	0	\$939
Faculty positions	134	463	\$15,076
General operating budget	0	0	\$4,932
Other	0	1	\$2,462
Repair & replacement	1	0	\$318
Student services	14	2	\$1,118
Suspended or closed programs	10	11	\$1,288
Grand Total	253	556	\$34,535

Reinvestments and Cuts

Reinvestment and or Cut	# Positions Added/ Reassigned (FTE)	# Programs Impacted	Dollar Amount
Added or reassigned admin/staff positions	30	16	\$2,437
Added or reassigned faculty positions	14	23	\$1,587
Enhanced, redesigned, or new programs	11	9	\$1,115
Equipment	0	9	\$1,077
Investment in facilities and/or repair and replacement	0	0	\$1,812
Other	2	2	\$7,498
Student services	14	3	\$1,563
Cuts Made To Balance the Budget (including inflation)	0	0	\$17,446
Grand Total	71	62	\$34,535

Invests in direct mission activities	\$9,318
Stems the growth in tuition and student fees	\$6,955
supports programs that benefit students	\$8,425

(Dollars in Thousands)

**Composite Financial Index
Minnesota State
Fiscal Years 2012 - 2018**

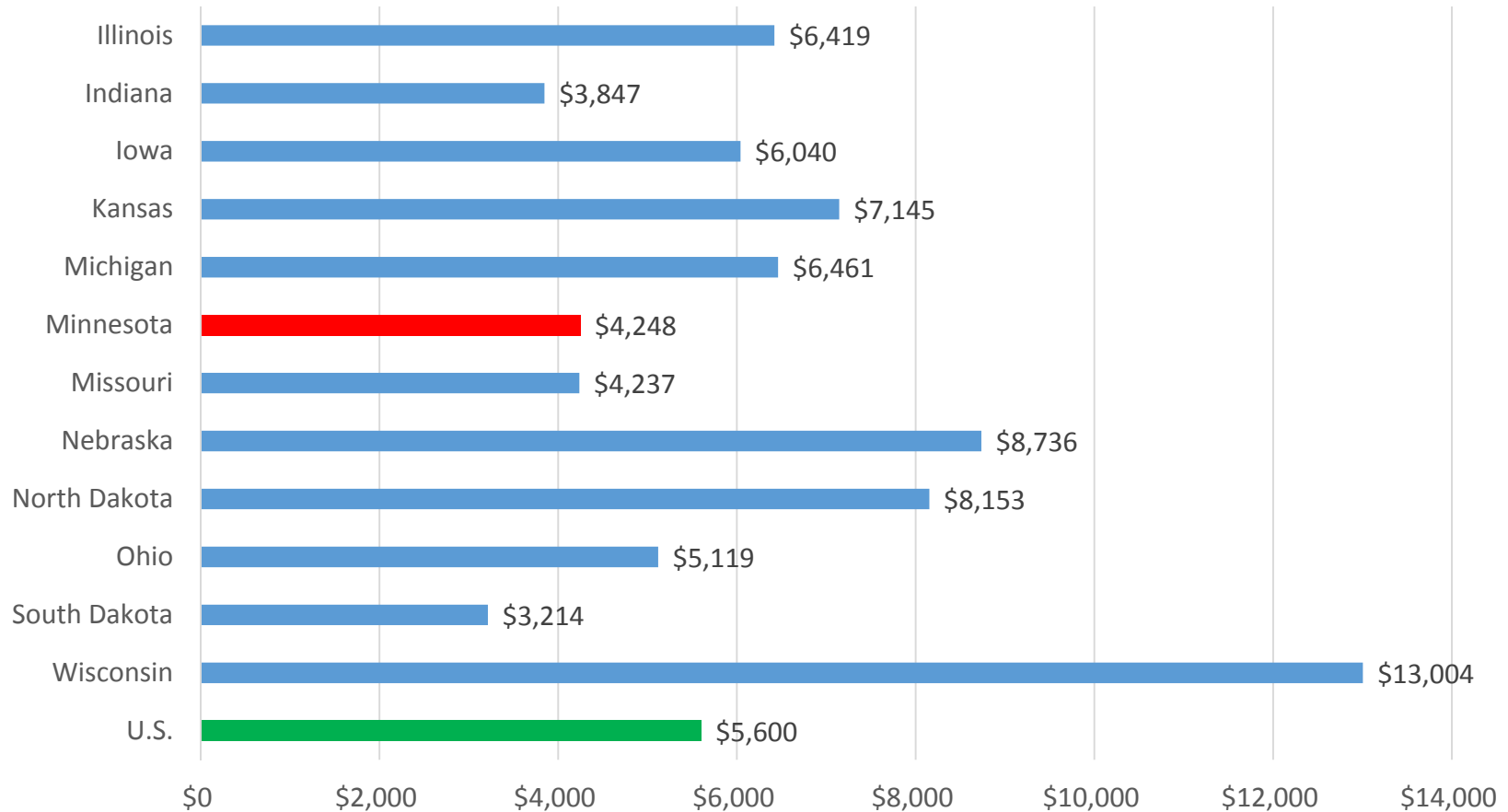
Institution	2012	2013	2014	2015	2016	2017	2018
Alexandria Technical & Community College	1.46	1.94	2.07	3.37	3.66	3.21	4.06
Anoka Colleges	3.96	3.77	3.39	3.56	3.60	4.30	4.90
Anoka-Ramsey Community College	4.36	3.86	3.75	3.40	3.22	3.79	4.83
Anoka Technical College	3.18	3.95	2.67	4.58	5.26	6.06	4.73
Central Lakes College	0.86	1.89	4.15	3.98	4.27	3.96	5.04
Century College	1.53	1.52	1.26	1.50	2.48	2.45	2.74
Dakota County Technical College	4.62	3.19	3.78	3.23	4.06	3.95	3.46
Fond du Lac Tribal & Community College	2.76	2.59	2.25	3.68	3.58	3.41	5.52
Hennepin Technical College	1.85	0.99	1.00	1.49	2.58	2.18	2.64
Inver Hills Community College	3.07	3.08	3.01	3.19	3.65	4.57	5.48
Lake Superior College	2.67	2.50	2.16	1.51	1.94	2.08	2.04
Minneapolis College	1.14	1.14	1.39	2.29	2.65	2.89	2.47
Minnesota State College Southeast	3.27	0.39	-0.35	0.31	0.22	(0.21)	0.10
Minnesota State Community and Technical College	1.95	1.14	0.77	1.29	3.53	2.97	3.57
Minnesota West Community & Technical College	3.46	3.88	2.91	3.19	5.38	5.45	5.73
Normandale Community College	4.45	3.61	1.60	2.74	3.51	3.36	3.78
North Hennepin Community College	5.62	4.35	4.36	1.94	2.33	2.24	3.35
Northeast Higher Education District	2.70	1.93	1.36	0.84	1.72	1.53	2.43
Hibbing Community College	1.38	1.39	1.58	1.3	2.22	1.13	3.61
Itasca Community College	2.50	1.52	2.67	1.56	2.75	3.41	2.71
Mesabi Range College	4.25	2.37	0.23	0.22	1.70	0.94	1.92
Rainy River Community College	7.42	5.15	3.47	3.27	3.50	3.35	6.05
Vermilion Community College	2.04	3.32	4.03	1.65	1.50	2.68	0.65
Northland Community & Technical College	2.48	3.41	2.49	2.81	3.16	1.92	2.70
Northwest Technical College - Bemidji	2.68	1.48	2.81	1.63	2.04	4.17	7.17
Pine Technical & Community College	1.87	0.38	3.88	-0.52	-0.04	1.05	1.12
Ridgewater College	5.08	4.24	4.27	3.48	3.45	3.79	4.74
Riverland Community College	1.96	3.64	0.74	0.38	0.65	1.07	1.99
Rochester Community and Technical College	3.53	3.73	3.32	3.88	4.40	4.45	4.28
St. Cloud Technical & Community College	4.30	3.91	4.49	4.86	4.80	5.52	5.80
Saint Paul College	3.47	2.03	2.60	3.25	3.86	4.51	3.78
South Central College	4.53	4.73	3.79	3.17	3.45	3.12	3.40
Colleges Subtotal	2.72	2.38	2.28	2.32	2.79	2.81	3.39
Bemidji State University	2.75	2.05	1.95	1.71	1.65	1.23	2.31
Metropolitan State University	3.69	2.26	-0.08	1.83	1.87	1.42	1.92
Minnesota State University, Mankato	2.23	1.31	1.21	1.31	2.50	1.60	1.95
Minnesota State University Moorhead	2.57	2.48	1.75	1.72	2.05	1.57	1.51
St. Cloud State University	3.58	2.03	0.07	-0.27	0.45	0.98	1.64
Southwest Minnesota State University	0.48	0.78	0.19	0.56	1.02	1.47	1.19
Winona State University	2.99	2.66	1.38	1.97	2.20	1.12	2.09
Universities Subtotal	2.65	1.93	0.83	1.01	1.39	1.20	1.79
System	2.78	2.26	1.65	1.74	2.22	1.81	2.43

The CFI score combines key financial ratios from the institution's adjusted audited financial statements. It focuses on the ability of financial reserves to withstand unexpected events or pay off debts, but also considers asset growth and how well the most recent year's revenues covered that year's expenses. Generally, a school with a CFI in the 2.0 to 3.0 range is considered to be in reasonably good financial health.

Source: System Financial Reporting

Minnesota's investment in community and technical colleges trails U.S. average significantly

Public Associates Colleges - State and Local Appropriations per FTE Student during 2014-15: Midwest States



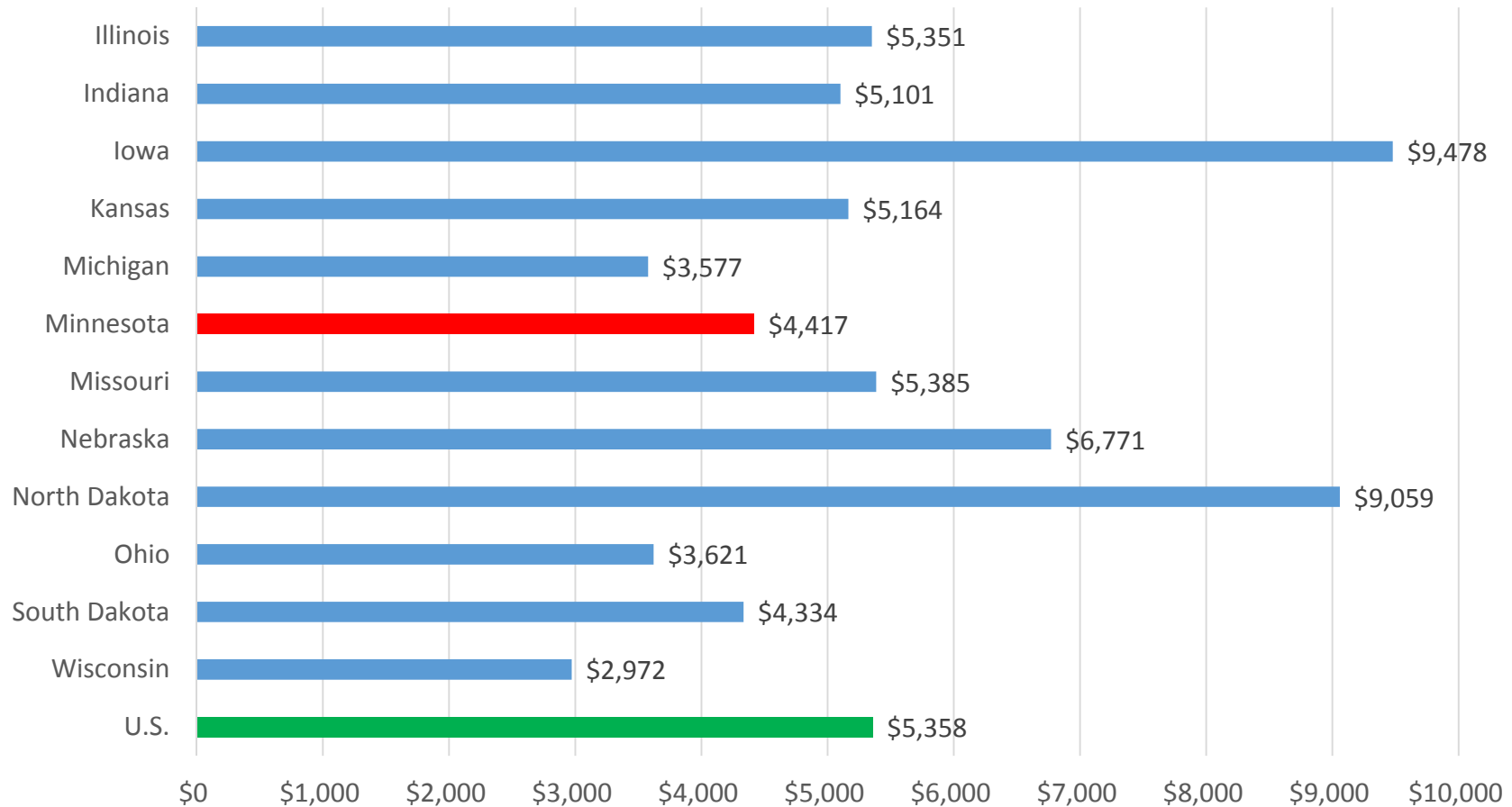
Source: NCES IPEDS. (2015). Finance Files, Fall Enrollment ; As reprinted in 2017 *Higher Education In Focus, Selected Performance Indicators for Minnesota*. (2017), *Midwestern Higher Education Compact*, p. 31.



MINNESOTA STATE

Minnesota's investment in state universities trails U.S. average significantly

Public Master's Universities-State and Local Appropriations per FTE Student during 2014-15: Midwest States



Source: NCES IPEDS. (2015). Finance Files, Fall Enrollment ; As reprinted in 2017 *Higher Education In Focus, Selected Performance Indicators for Minnesota*. (2017), *Midwestern Higher Education Compact*, p. 30.



MINNESOTA STATE

FY2020–FY2021 BUDGET REQUEST

\$246 million in new funding over the biennium

CAMPUS INVESTMENTS

Ensure the success of students by investing in essential enterprise-wide technology infrastructure and meet Minnesota's talent needs by providing resources for high-quality, affordable, relevant academic programs.

\$169 MILLION to provide high-quality programs and fund inflationary costs at three percent

By funding inflationary costs at 3% each year of the biennium, your investment will enable Minnesota State to:

- » Help meet Minnesota's critical need for talent.
- » Reduce economic and racial disparities.
- » Improve student success (particularly for underrepresented students).
- » Protect access and affordability (funding for another two years of no undergraduate tuition increases).
- » Support the financial health of every campus.

\$37 MILLION for critical technology replacement (ISRS Next Generation)

Replace the 20-year-old outdated ISRS data system with a more cost effective tool to ensure:

- » A mobile-friendly user experience for our students, faculty, and staff—enhancing our ability for analytics, reporting, and most importantly, monitoring and promoting student success. Our current 20-year-old system cannot be updated to meet these expectations.
- » Efficiencies in cost and operation and reduction in risk, such as system failure during registration, financial aid disbursement, or other key operations.
- » A more secure (cloud-based), agile, essential enterprise-wide technology infrastructure that is used daily by 400,000 people including every member of our faculty and staff, and all of our students—from prospect to enrollee.
- » Our ability to process the more than 100,000 financial transactions that occur each business day, as well as the more than one million student logins that take place at the start of each semester.



STRATEGIC INVESTMENTS

Strengthen access through tuition strategies and address the workforce opportunity gap through investments in career, technical, and professional workforce development.

\$25 MILLION for two new grant programs

Targeted financial support to strengthen access and help our students advance and succeed, especially diverse student groups:

- » Minnesota State College Program: For new and continuing college students. Designed to support students with the greatest financial need; improving retention and completion for students in certificate, diploma, and degree programs.
- » Minnesota University Transfer Grant Program: Encourages transfer from our colleges to our universities. Encourages progression from AA to BA/BS or diploma to degree. Supports students at all income levels.

\$15 MILLION to address the workforce gap

- » Addresses the workforce gap through innovative career, technical, and professional programming serving business and industry.
- » Expands career technical education and professional programming in sectors with high employment growth and demand in sustainable wage occupations.
- » Strengthens and expands the K–12 career and technical pipeline and grows K–12 collaborative programming.
- » Strengthens and expands opportunities for adult and incumbent workers.
- » Develops new teacher education pathways in career technical education in support of K–12 and higher education programming.

2019 CAPITAL REQUEST

\$150 million for asset preservation

INVESTMENT IN CAMPUS BUILDINGS

Funds the repair and replacement of building systems at our 54 campus locations. Higher Education Asset Preservation and Replacement keeps campuses warm, safe, and dry and operating efficiently and effectively.

Note: Specific projects and costs will depend on actual funding level and college and university conditions at the time of appropriation.

COLLEGE / UNIVERSITY	WORK TYPE	ESTIMATED COST (in millions)
Alexandria Technical and Community College	Replace roof, HVAC, and repair exterior	\$7.7
Anoka Technical College / Anoka-Ramsey Community College	Repair building envelope, replace roof, and update electrical grid	\$6.4
Bemidji State University / Northwest Technical College	Repair building envelope, replace roof, and update electrical and lighting	\$5.8
Central Lakes College	Replace roof, HVAC	\$7.5
Century College	Replace roof, boilers, and HVAC	\$10.2
Dakota County Technical College / Inver Hills Community College	Replace roof, windows, security hardware	\$5.0
Hennepin Technical College	Replace roofs	\$3.4
Lake Superior College	Replace HVAC, roofs	\$4.3
Metropolitan State University	Repair skyway	\$0.4
Minneapolis Community and Technical College	Repair skyway, replace roof, update emergency power	\$9.4
Minnesota State College Southeast	Install backup generator, replace roof, windows, doors and frames	\$3.2
Minnesota State Community and Technical College	Update HVAC system, multiple campuses	\$10.6
Minnesota State University Moorhead	Replace HVAC, upgrade exterior envelope	\$9.0
Minnesota State University, Mankato	Repair envelope, repair link, replace windows, replace chiller	\$4.2
Minnesota West Community and Technical College	Replace boiler, upgrade restrooms on multiple campuses	\$2.9
Normandale Community College	Repair exteriors, replace elevator and roof	\$0.7
North Hennepin Community College	Replace boilers and chillers	\$2.9
Northeast Higher Education District	Replace roofs and install boilers	\$4.7
Northland Community & Technical College	Replace roofs, HVAC, and security hardware	\$2.9
Pine Technical & Community College	Accessibility, renewal, replace air handler, update doors and locks	\$1.6
Ridgewater College	Replace roofs, repair building envelope, upgrade electrical panels	\$3.8
Riverland Community College	Replace roof and upgrade electrical system	\$3.7
Rochester Community and Technical College	Repair exteriors, windows and door, replace roof	\$3.6
Saint Paul College	Renew exteriors	\$2.2
Southwest Minnesota State University	Repair exteriors, replace pool deck	\$6.5
St. Cloud State University	Repair roof, exteriors, and building infrastructure	\$10.6
St. Cloud Technical & Community College	Upgrade fire alarms, interior finishes, and HVAC	\$2.1
Winona State University	Correct accessibility issues, replace HVAC, roofs, update infrastructure	\$11.9
Accessibility Initiative (Available systemwide)	Design and address accessibility issues	\$1.0
Advance Design (Available systemwide)	Advance design for future projects	\$1.8

GRAND TOTAL \$150,000,000